

Amendment #33 to the Rural, Non-MPO portion of the 2009 Federal Statewide Transportation Improvement Program (FSTIP) is available for review and comment March 26 – April 2. This amendment modifies or adds new projects to the following: Lake County Diener Drive Expressway Upgrade, Bicycle/Pedestrian Grouped Project Listing, Highway Safety Improvement Program Grouped Project Listing, National Scenic Byways, SHOPP Emergency Repair, SHOPP Bridge Preservation, and SHOPP Collision Reduction, SHOPP Roadway Preservation. Please note that this amendment does not include proposed revenue or projects funded with revenue from the proposed Jobs for Main Street Act of 2010. The financial tables have been updated and include adjustments for Administrative Modifications through #36 which were completed after Amendment #28. Comments may be submitted via e-mail to Penny.Gray@dot.ca.gov or to the following mailing address: Penny Gray, Department of Transportation, Division of Transportation Programming, 1120 N Street, room 4400, MS 82, Sacramento, CA 95814.

The following projects are contained in Amendment #33:

Diener Drive to Route 281 Expressway Upgrade, EA 2981U

Bicycle Pedestrian Facilities, NonAttainment Areas, Grouped
Project Listing

Highway Safety Improvement Program Grouped Project Listing

National Scenic Byways Projects Grouped Project Listing

SHOPP, Emergency Repair Program, Grouped Project Listing

SHOPP - Bridge Preservation Grouped Project Listing

SHOPP - Collision Reduction Grouped Project Listing

SHOPP - Roadway Preservation Grouped Project Listing

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #33
(Dollars in \$1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources (\$1,000)	Percentage Increase/Decrease	
0122C	Diener Dr. to Rt 281 Expressway	Programs TEA-21 and SAFETEA-LU Demo/HPP funds for PE, Also re-programs RIP/IIP funds for PE from prior year. \$4,499k of HPP, \$258k of Demo funds, \$2,811 RIP, \$10,883 IIP for PE in 09/10.	18,451	N/A	new project
BIKEPED	BIKEPED	Adds new projects to the Bicycle/Pedestrian grouped project listing for nonattainment/maintenance areas. For Calaveras County, adds the Arnold Rim Trail Cedar Center Bikeway Connection, and Cosgrove Creek Bikeway. Program PE Only, Cosgrove Creek Bikeway, \$640k in TE, \$83k state match, Arnold Rim \$358k federal TE, \$46k in state match.	1,127		new projects in grouped project listing
BIKEPED	BIKEPED	Add new projects to the Bicycle/Pedestrian grouped project listing for nonattainment/maintenance areas for Nevada County. Combie Rd. Begin at SR 49 and follow along north side of Combie Rd. terminating at West Hacienda Dr., extension of the existing path that runs along the north side of Magnolia Rd from W Hacienda Dr to Kingston Ln. Consists of a 10-ft wide surfaced path. Programs \$399,300 CMAQ, \$51,700 local match. (11/12)	451		new projects in grouped project listing
BIKEPED	BIKEPED	Add new projects to the Bicycle/Pedestrian grouped project listing for nonattainment/maintenance areas for Nevada County. Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St. \$150,000 CMAQ, \$21,000 local.(10/11)	171		new projects in grouped project listing
BIKEPED	BIKEPED	Add New Project to Bicycle/Pedestrian grouped project listing for nonattainment/maintenance areas for Nevada County. East Main St/Hughes Rd, Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St between Hughes Rd and Idaho-Maryland Rd & on the north side of Hughes Rd between East Main St and Lidster Ave. Project to include restriping of that section of Hughes Rd to include Class II bike lanes (11/12). \$170,000 CMAQ, \$55,500 local.	226		new projects in grouped project listing
RURALHSIP	Highway Safety Improvement Program	Program Cycle 3 Rural NonMPO Counties, Programs a total of \$3,755,500 in 2011/12 (\$823,550 local, \$2,911,950 federal)	3,756	27%	
SCENICBYW	Central Sierra Nevada Geo-Tourism Map Guide - Grouped Project Listing for National Scenic Byways	Adds new Project - Central Sierra Nevada Geo-Tourism Map Guide, increase Scenic Byway funds in 09/10 by \$205,000, in-kind match of \$190,000	205		
VAR02	SHOPP Emergency Repair	Update Costs and schedule	2,496		
SH_BRPR	SHOPP Bridge Preservation	Update costs and schedule	(3,153)		
SH_COLR	SHOPP Collision Reduction	Update costs and schedule	24,254		
SH_RDWAYP	SHOPP Roadway Preservation	Update costs and schedule	112,275		
			294	34%	(for both projects)

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Rural Non-MPO

AMENDMENT # 33 (Includes Administrative Modifications through #36, excludes Stim II Revenue and Projects)

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total (includes Local AC)	\$29,047	\$29,395	\$27,815	\$24,009	\$15,017	\$15,238	\$2,995	\$3,950	\$72,592	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$306,010	\$306,010	\$214,777	\$199,764	\$263,070	\$390,436	\$402,302	\$402,302
SHOPP (Including Augmentation)		\$306,010	\$306,010	\$214,777	\$199,764	\$263,070	\$390,436	\$402,302	\$402,302	\$1,298,512
SHOPP Prior*		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$94,955	\$94,921	\$245,892	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,838
STIP (Including Augmentation)		\$94,932	\$94,898	\$245,892	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,815
Transportation Enhancement		\$0	\$10,741	\$0	\$3,519	\$0	\$4,173	\$0	\$3,604	\$22,037
TE - RIP		\$0	\$6,174	\$0	\$2,216	\$0	\$2,760	\$0	\$2,233	\$13,383
TE - IIP		\$0	\$4,567	\$0	\$1,303	\$0	\$1,413	\$0	\$1,371	\$8,654
STIP Prior*		\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Transportation Enhancement		\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
TE - RIP		\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TE - IIP		\$0	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133
Proposition 1 B ⁴		\$25	\$25	\$37,767	\$35,767	\$5,754	\$5,754	\$0	\$0	\$41,546
GARVEE Bonds		\$0	\$0	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$18,690
Highway Maintenance (HM)		\$0	\$0	\$4,035	\$4,589	\$0	\$0	\$0	\$0	\$4,589
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State (state match non STIP, HBP inspection etc.)		\$1,253	\$1,003	\$688	\$996	\$996	\$1,039	\$1,039	\$1,039	\$4,077
Coastal Commission		\$4,165	\$4,165	\$0	\$0	\$0	\$0	\$0	\$0	\$4,165
Minor Funds State Cash		\$750	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
State Parks	\$296	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296	
State Total	\$407,454	\$407,170	\$509,389	\$507,074	\$310,413	\$437,822	\$453,397	\$453,397	\$1,805,463	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$339	\$339	\$1,012	\$1,012	\$0	\$0	\$0	\$0	\$1,351
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$576	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$545	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$503	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)	\$3,462	\$3,462	\$1,354	\$1,438	\$0	\$0	\$0	\$0	\$4,900
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$5,589	\$5,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,589
	ARRA - FTA 5311(f)	\$2,977	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0	\$5,954
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$13,991	\$13,991	\$2,366	\$2,450	\$0	\$0	\$0	\$0	\$16,441	

TABLE 1: REVENUE

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT # 33 (Includes Administrative Modifications through #36, excludes Stim II Revenue and Projects)

FUNDING SOURCE		REVENUE (Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,326	\$2,326	\$2,278	\$2,278	\$2,319	\$2,319	\$2,361	\$2,361	\$9,284	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850	
	Highway Bridge Program (HBP)	\$27,293	\$26,496	\$25,873	\$26,010	\$39,802	\$0	\$20,307	\$0	\$52,506	
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$2,690	\$2,690	\$2,895	\$40,461	\$2,912	\$28,688	\$77,385	
	Railway (Section 130)	\$1,668	\$1,668	\$4,862	\$4,862	\$0	\$0	\$0	\$0	\$6,530	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883	\$0	\$0	\$0	\$0	\$4,833	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (non ARRA)	\$0	\$0	\$31,145	\$35,417	\$0	\$0	\$0	\$0	\$35,417	
	Economic Recovery Revenue	\$188,927	\$186,927								
	ARRA - SHOPP	\$13,237	\$13,237	\$0	\$0	\$0	\$0	\$0	\$0	\$13,237	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$17,307	\$17,307	\$0	\$0	\$0	\$0	\$0	\$0	\$17,307	
	ARRA - TE	\$2,333	\$2,333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,333	
	ARRA - RSTP	\$34,373	\$36,373	\$0	\$0	\$0	\$0	\$0	\$0	\$36,373	
	ARRA - Federal Lands Highway	\$36,386	\$36,386	\$0	\$0	\$0	\$0	\$0	\$0	\$36,386	
	U.S. Forest Service	\$12	\$12	\$0	\$51	\$0	\$0	\$0	\$0	\$63	
	Subtotal	\$333,768	\$332,971	\$75,880	\$80,340	\$45,307	\$43,071	\$25,580	\$31,049	\$487,431	
	FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects (HPP)	\$17,881	\$16,097	\$2,171	\$7,188	\$0	\$0	\$252	\$252	\$23,537
		National Scenic Byways Program	\$148	\$148	\$100	\$911	\$0	\$165	\$0	\$0	\$1,224
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Public Lands Highway	\$44,513	\$44,513	\$27,050	\$27,231	\$39,996	\$39,996	\$34,593	\$34,593	\$146,333
		Recreational Trails	\$493	\$493	\$876	\$876	\$0	\$0	\$0	\$0	\$1,369
		Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Subtotal	\$63,035	\$61,251	\$30,197	\$36,206	\$39,996	\$40,161	\$34,845	\$34,845	\$172,463
		Federal Highway Total	\$396,803	\$394,222	\$106,077	\$116,546	\$85,303	\$83,232	\$60,425	\$65,894	\$659,894
		FEDERAL TOTAL²	\$410,794	\$408,213	\$108,443	\$118,996	\$85,303	\$83,232	\$60,425	\$65,894	\$676,335
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$847,295	\$844,778	\$645,647	\$650,079	\$410,733	\$536,292	\$516,817	\$523,241	\$2,554,390		
Fund Estimate - Unprogrammed Capacity ⁵				\$29,977		\$10,199		\$24,654	\$64,830		

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Rural Non-MPO

AMENDMENT # 33 (Includes Administrative Modifications through #36, excludes Stim II Revenue and Projects)

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$29,047	\$29,395	\$27,815	\$24,009	\$15,017	\$15,238	\$2,995	\$3,950	\$72,592
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$306,010	\$306,010	\$214,777	\$199,764	\$263,070	\$390,436	\$402,302	\$402,302	\$1,298,512
	SHOPP (Including Augmentation)	\$306,010	\$306,010	\$214,777	\$199,764	\$263,070	\$390,436	\$402,302	\$402,302	\$1,298,512
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$94,955	\$94,921	\$245,892	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,838
	STIP (Including Augmentation)	\$94,932	\$94,898	\$245,892	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,815
	Transportation Enhancement	\$0	\$10,741	\$0	\$3,519	\$0	\$4,173	\$0	\$3,604	\$22,037
	TE - RIP	\$0	\$6,174	\$0	\$2,216	\$0	\$2,760	\$0	\$2,233	\$13,383
	TE - IIP	\$0	\$4,567	\$0	\$1,303	\$0	\$1,413	\$0	\$1,371	\$8,654
	STIP Prior*	\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Transportation Enhancement	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
	TE - RIP	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
	TE - IIP	\$0	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133
	Proposition 1 B ⁴	\$25	\$25	\$37,767	\$35,767	\$5,754	\$5,754	\$0	\$0	\$41,546
	GARVEE Bonds	\$0	\$0	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$18,690
	Highway Maintenance (HM)	\$0	\$0	\$4,035	\$4,589	\$0	\$0	\$0	\$0	\$4,589
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State (state match non STIP, HBP inspection etc.)	\$1,253	\$1,003	\$688	\$996	\$996	\$1,039	\$1,039	\$1,039	\$4,077
	Coastal Commission	\$4,165	\$4,165	\$0	\$0	\$0	\$0	\$0	\$0	\$4,165
	Minor Funds State Cash	\$750	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
	State Parks	\$296	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
	State Total	\$407,454	\$407,170	\$509,389	\$507,074	\$310,413	\$437,822	\$453,397	\$453,397	\$1,805,463
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$339	\$339	\$1,012	\$1,012	\$0	\$0	\$0	\$0	\$1,351
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$576	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$545	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$503	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)	\$3,462	\$3,462	\$1,354	\$1,438	\$0	\$0	\$0	\$0	\$4,900
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$5,589	\$5,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,589
	ARRA - FTA 5311(f)	\$2,977	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977
	Federal Transit Total	\$13,991	\$13,991	\$2,366	\$2,450	\$0	\$0	\$0	\$0	\$16,441

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Rural Non-MPO

AMENDMENT # 33 (Includes Administrative Modifications through #36, excludes Stim II Revenue and Projects)

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,098	\$2,098	\$2,289	\$2,289	\$336	\$894	\$215	\$965	\$6,246
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$27,293	\$26,496	\$25,873	\$26,010	\$39,802	\$40,461	\$20,307	\$28,688	\$121,655
	Highway Safety Improvement Program (HSIP)	\$0	\$5,546	\$0	\$2,690	\$0	\$2,895	\$0	\$2,912	\$14,043
	Railway (Section 130)	\$0	\$1,668	\$0	\$4,862	\$0	\$0	\$0	\$0	\$6,530
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$950	\$3,910	\$587	\$1,438	\$0	\$0	\$0	\$1,537
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$13,237	\$13,237	\$0	\$0	\$0	\$0	\$0	\$0	\$13,237
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$17,307	\$17,307	\$0	\$0	\$0	\$0	\$0	\$0	\$17,307
	ARRA - TE	\$2,333	\$2,333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,333
	ARRA - RSTP	\$34,373	\$36,373	\$0	\$0	\$0	\$0	\$0	\$0	\$36,373
	ARRA - Federal Lands Highway	\$36,386	\$36,386	\$0	\$0	\$0	\$0	\$0	\$0	\$36,386
	U.S. Forest Service	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
	Subtotal	\$133,039	\$142,406	\$32,072	\$36,438	\$41,576	\$44,250	\$20,522	\$32,565	\$255,659
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,881	\$16,097	\$2,171	\$7,188	\$0	\$0	\$252	\$252	\$23,537
	National Scenic Byways Program	\$148	\$148	\$100	\$911	\$0	\$165	\$0	\$0	\$1,224
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$44,513	\$44,513	\$27,050	\$27,231	\$39,996	\$39,996	\$34,593	\$34,593	\$146,333
	Recreational Trails	\$493	\$493	\$876	\$876	\$0	\$0	\$0	\$0	\$1,369
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$63,035	\$61,251	\$30,197	\$36,206	\$39,996	\$40,161	\$34,845	\$34,845	\$172,463	
Federal Highway Total	\$196,074	\$203,657	\$62,269	\$72,644	\$81,572	\$84,411	\$55,367	\$67,410	\$428,122	
FEDERAL TOTAL²	\$210,065	\$217,648	\$64,635	\$75,094	\$81,572	\$84,411	\$55,367	\$67,410	\$444,563	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$646,566	\$654,213	\$601,839	\$606,177	\$407,002	\$537,471	\$511,759	\$524,757	\$2,322,618	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Rural Non-MPO

AMENDMENT # 33 (Includes Administrative Modifications through #36, excludes Stim II Revenue and Projects)

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State (state match non STIP, HBP inspection etc.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coastal Commission									
	Minor Funds State Cash									
State Parks										
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311(f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Rural Non-MPO

AMENDMENT # 33 (Includes Administrative Modifications through #36, excludes Stim II Revenue and Projects)

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$228	\$228	(\$11)	(\$11)	\$1,983	\$1,425	\$2,146	\$1,396	\$3,038
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery	\$188,927	\$186,927							
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	U.S. Forest Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.