



August 14, 2007

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Minor Amendment #9 to SACOG's 2007/10 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process technical adjustments to the MTIP.

Attached is a summary of the proposed changes, followed by the detailed list of changes. Also attached, for informational purposes only, is the detailed list of changes that shows the individual projects that are being amended as part of lump sums. The proposed changes will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218 or Samson Okhade at (916) 340-6222.

Sincerely,

Mike McKeever
Executive Director

MM:SAO:JLC:gg
Enclosures

cc: Steve Luxenberg, FHWA
Jerome Wiggins, FTA
Jerry Barton, EDCTC
Steve Propst, Caltrans District 3
Dawn Cheser, Caltrans District 3
Susan Wilson, Caltrans District 3
David Melko, PCTPA

Jim Konopka, City of Folsom
Greg Halladay, City of Galt
Debra Jones, SACOG
Olin Woods, SACOG
Samson Okhade, SACOG
David Ghiorso, SACOG

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification #9 to the 2007/10 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost			% Change	Summary
			Previous	Revised	Change		
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$145,586,847	\$146,096,847	\$510,000	0%	Move \$1.2m CMAQ from 2007 to 2008
	Lump Sum Guardrails, Medians, etc.	VAR70000	\$69,223,000	\$69,086,000	(\$137,000)	0%	Lump sum projects
	Lump Sum Non-Construction Activities	VAR53000	\$14,889,935	\$14,819,885	(\$70,050)	0%	Lump sum projects
	Lump Sum of Pavement Rehabilitation	VAR42000	\$452,423,527	\$452,223,527	(\$200,000)	0%	Move \$200k CMAQ from 2007 to 2009
	Lump Sum of Plantings, Landscaping, etc.	VAR43000	\$27,537,720	\$27,537,720	\$0	0%	Move \$1m CMAQ from 2007 to 2008
	Lump Sum of Power, Signal & Comm. System	VAR34000	\$25,725,000	\$25,825,000	\$100,000	0%	Move \$1.26m CMAQ from 2007 to 2008
	Lump Sum Transportation Enhancements	VAR55000	\$61,028,008	\$61,687,233	\$659,225	1%	Lump sum projects
El Dorado County Parks and Recreation	Class I Bike Path: Sacramento - Placerville Transportation	ELD19172	\$1,223,000	\$1,423,000	\$200,000	16%	Increase funds by \$200k
Caltrans District 3	I-80 Operational Improvements/HOV - Phase 2	CAL18767	\$80,232,000	\$80,232,000	\$0	0%	Revise fund source from TCRP to "State Bond Corridor Mobility Program" for \$17.7M Construction.
Caltrans District 3	Route 65 Lincoln Bypass	CAL17240	\$324,000,000	\$325,100,000	\$1,100,000	0%	Add new funding source, Combine with PLA25202 and transfer CMAQ funds
City of Lincoln Dept of Public Works	State Route 65 Park and Ride Lot	PLA25202	\$1,244,000	\$0	(\$1,244,000)	-100%	Delete project, Combined with CAL17240 Lincoln Bypass
Placer County Dept. of Public Works	Placer County Fleet Modernization	PLA25201	\$1,045,145	\$1,045,145	\$0	0%	Delay \$325k CMAQ to 2008.
Town of Loomis	Loomis Rail Station Enhancements	PLA19100	\$659,225	\$659,225	\$0	0%	Add to lump sum VAR55000
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	\$165,000,000	\$165,000,000	\$0	0%	Add \$10m CMAQ funding, Revise funding between fiscal years, Revise project description
City of Elk Grove	Replacement Buses	SAC24364	\$1,636,000	\$1,636,000	\$0	0%	Delay \$1.6m CMAQ funds to 2008.
City of Galt	SR 99 Central Galt Interchange	SAC20580	\$49,000,000	\$49,000,000	\$0	0%	Shift HPP funds from CON to ENV/ENG and from 2010 to 2008
County of Sacramento	Dry Creek Parkway Trail, Phase 1	SAC22780	\$1,701,825	\$1,701,825	\$0	0%	Delay \$1.3m CMAQ funds to 2008
County of Sacramento	Walerga Rd. Corridor Improvements/Antelope Place	SAC24163	\$1,725,000	\$1,733,859	\$8,859	1%	Part of elaborate 3-way fund swap with SAC22050, SAC18080, SAC23980
SACOG	CMAQ Administration	VAR56009	\$436,983	\$436,983	\$0	0%	Move \$194k CMAQ to 2006. (Obligated in 2006)
SACOG	Sacramento Metro Area Rideshare Program	SAC20400	\$5,991,734	\$6,003,623	\$11,889	0%	Increase local match.
TOTAL			\$1,420,453,407	\$1,421,371,582	\$918,175		

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR30000 **n/a** **n/a**

Project Title
Lump Sum for Bicycle/Pedestrian Projects

Project Description
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$13,543,595	\$2,948,243	\$12,831,794	\$29,323,632
2007	Congestion Mitigation and Air Quality	\$472,609		\$1,672,895	\$2,145,504
2007	Local - Developer - Transportation Improvement Fee	\$103,190			\$103,190
2007	Local Agency Funds	\$3,129,112	\$55,176	\$5,736,898	\$8,921,186
2007	Local Transportation Fund			\$466,348	\$466,348
2007	RIP - STP Enhancements			\$350,000	\$350,000
2007	RIP - State Cash			\$1,400,000	\$1,400,000
2007	Recreational Trails Program	\$5,000		\$1,599,200	\$1,604,200
2007	Redevelopment Funds	\$90,000		\$3,011,330	\$3,101,330
2007	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2007	Regional Transportation Enhancement Activities	\$90,000			\$90,000
2007	Sacramento County Measure A Sales Tax	\$410,000	\$116,457	\$100,000	\$626,457
2007	Sacramento Housing and Redevelopment Authority	\$53,200			\$53,200
2007	Safe Routes to School			\$602,511	\$602,511
2007	Transportation Development Act			\$160,791	\$160,791
2008	AB 2766	\$34,500			\$34,500
2008	Congestion Mitigation and Air Quality		\$954,000	\$4,170,330	\$5,124,330
2008	Local - Developer - Transportation Improvement Fee	\$102,730			\$102,730
2008	Local Agency Funds	\$100,000	\$1,200,000	\$6,331,096	\$7,631,096
2008	Local Matching Funds			\$115,860	\$115,860
2008	RIP - STP Enhancements			\$575,445	\$575,445
2008	RIP - State Cash			\$74,555	\$74,555
2008	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2008	Regional Surface Transportation Program Exchange	\$49,500			\$49,500
2008	Regional Transportation Enhancement Activities	\$337,500			\$337,500
2008	Sacramento County Measure A Sales Tax		\$176,000	\$3,183,704	\$3,359,704
2008	Sacramento Housing and Redevelopment Authority		\$43,500		\$43,500
2008	Transportation Development Act		\$49,321		\$49,321
2009	Congestion Mitigation and Air Quality			\$2,523,000	\$2,523,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee		\$276,440		\$276,440
2009	Local Agency Funds		\$2,250,000	\$799,257	\$3,049,257
2009	Local Transportation Fund	\$277,500			\$277,500
2009	Sacramento County Measure A Sales Tax			\$1,332,000	\$1,332,000
2009	Sacramento Housing and Redevelopment Authority			\$290,000	\$290,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee			\$4,127,760	\$4,127,760
2010	Local Agency Funds			\$10,250,000	\$10,250,000
2010	Local Transportation Fund		\$370,000	\$1,202,500	\$1,572,500
2010	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>10				\$50,663,000	\$50,663,000
		\$18,808,436	\$8,439,137	\$118,849,274	\$146,096,847

**Administrative Modification #9 to the 2007/10 MTIP
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	Lump Sum of Power, Signal & Comm. System	VAR34000	\$25,725,000	\$25,825,000	\$100,000	0%	Move \$1.26m CMAQ from 2007 to 2008
	Lump Sum Transportation Enhancements	VAR55000	\$61,028,008	\$61,687,233	\$659,225	1%	Lump sum projects
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Caltrans District 3	Route 65 Lincoln Bypass	CAL17240	\$324,000,000	\$325,100,000	\$1,100,000	0%	Add new funding source, Combine with PLA25202 and transfer CMAQ funds
City of Lincoln Dept of Public Works	State Route 65 Park and Ride Lot	PLA25202	\$1,244,000	\$0	(\$1,244,000)	-100%	Delete project, Combined with CAL17240 Lincoln Bypass
Placer County Dept. of Public Works	Placer County Fleet Modernization	PLA25201	\$1,045,145	\$1,045,145	\$0	0%	Delay \$325k CMAQ to 2008.
Town of Loomis	Loomis Rail Station Enhancements	PLA19100	\$659,225	\$659,225	\$0	0%	Add to lump sum VAR55000
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	\$165,000,000	\$165,000,000	\$0	0%	Add \$10m CMAQ funding, Revise funding between fiscal years, Revise project description
City of Elk Grove	Replacement Buses	SAC24364	\$1,636,000	\$1,636,000	\$0	0%	Delay \$1.6m CMAQ funds to 2008.
City of Galt	SR 99 Central Galt Interchange	SAC20580	\$49,000,000	\$49,000,000	\$0	0%	Shift HPP funds from CON to ENV/ENG and from 2010 to 2008
County of Sacramento	Dry Creek Parkway Trail, Phase 1	SAC22780	\$1,701,825	\$1,701,825	\$0	0%	Delay \$1.3m CMAQ funds to 2008
County of Sacramento	Walerga Rd. Corridor Improvements/Antelope Place	SAC24163	\$1,725,000	\$1,733,859	\$8,859	1%	Part of elaborate 3-way fund swap with SAC22050, SAC18080, SAC23980
SACOG	CMAQ Administration	VAR56009	\$436,983	\$436,983	\$0	0%	Move \$194k CMAQ to 2006. (Obligated in 2006)
SACOG	Sacramento Metro Area Rideshare Program	SAC20400	\$5,991,734	\$6,003,623	\$11,889	0%	Increase local match.
TOTAL			\$1,420,453,407	\$1,421,371,582	\$918,175		

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

Includes 61 Projects

Total Cost **\$146,096,847**

**Exempt
Category:**

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$13,543,595	\$2,948,243	\$12,831,794	\$29,323,632
2007	Congestion Mitigation and Air Quality	\$472,609		\$2,882,286	\$3,354,895
2007	Local - Developer - Transportation Improvement Fee	\$103,190			\$103,190
2007	Local Agency Funds	\$3,129,112	\$55,176	\$5,666,607	\$8,850,895
2007	Local Transportation Fund			\$466,348	\$466,348
2007	RIP - STP Enhancements			\$350,000	\$350,000
2007	RIP - State Cash			\$1,400,000	\$1,400,000
2007	Recreational Trails Program	\$5,000		\$1,340,200	\$1,345,200
2007	Redevelopment Funds	\$90,000		\$3,011,330	\$3,101,330
2007	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2007	Regional Transportation Enhancement Activities	\$90,000			\$90,000
2007	Sacramento County Measure A Sales Tax	\$410,000	\$116,457	\$169,704	\$696,161
2007	Sacramento Housing and Redevelopment Authority	\$53,200			\$53,200
2007	Safe Routes to School			\$602,511	\$602,511
2007	Transportation Development Act			\$160,791	\$160,791
2008	AB 2766	\$34,500			\$34,500
2008	Congestion Mitigation and Air Quality		\$954,000	\$2,960,939	\$3,914,939
2008	Local - Developer - Transportation Improvement Fee	\$102,730			\$102,730
2008	Local Agency Funds	\$100,000	\$1,200,000	\$6,150,387	\$7,450,387
2008	Local Matching Funds			\$115,860	\$115,860
2008	RIP - STP Enhancements			\$575,445	\$575,445
2008	RIP - State Cash			\$74,555	\$74,555
2008	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2008	Regional Surface Transportation Program Exchange	\$49,500			\$49,500
2008	Regional Transportation Enhancement Activities	\$337,500			\$337,500
2008	Sacramento County Measure A Sales Tax		\$176,000	\$3,114,000	\$3,290,000
2008	Sacramento Housing and Redevelopment Authority		\$43,500		\$43,500
2008	Transportation Development Act		\$49,321		\$49,321
2009	Congestion Mitigation and Air Quality			\$2,523,000	\$2,523,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee		\$276,440		\$276,440
2009	Local Agency Funds		\$2,250,000	\$799,257	\$3,049,257
2009	Local Transportation Fund	\$277,500			\$277,500
2009	Sacramento County Measure A Sales Tax			\$1,332,000	\$1,332,000
2009	Sacramento Housing and Redevelopment Authority			\$290,000	\$290,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee			\$4,127,760	\$4,127,760
2010	Local Agency Funds			\$10,250,000	\$10,250,000
2010	Local Transportation Fund		\$370,000	\$1,202,500	\$1,572,500
2010	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>10				\$50,663,000	\$50,663,000
		\$18,808,436	\$8,439,137	\$118,339,274	\$145,586,847

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

Includes 60 Projects	Total Cost	\$145,586,847	Exempt Category: Bicycle and pedestrian facilities
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SACOG ID VAR70000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR70000		n/a	n/a	2007	Othr. State - State Cash	\$159,230		\$466,419	\$625,649
Project Title				2007	SHOPP - Collision Reduction (SHOPP AC)	\$1,256,568		\$3,348,709	\$4,605,277
Lump Sum Guardrails, Medians, etc.				2007	SHOPP - Collision Reduction (State Cash)	\$24,202		\$27,872	\$52,074
Project Description				2008	SHOPP - Collision Reduction (SHOPP AC)	\$902,120	\$59,315	\$1,991,925	\$2,953,360
Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2008	SHOPP - Collision Reduction (State Cash)	\$116,880	\$7,685	\$258,075	\$382,640
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$4,133,841		\$10,447,425	\$14,581,266
				2009	SHOPP - Collision Reduction (State Cash)	\$2,316,159		\$1,353,575	\$3,669,734
				2010	SHOPP - Collision Reduction (SHOPP AC)		\$6,093	\$34,289,219	\$34,295,312
				2010	SHOPP - Collision Reduction (State Cash)	\$63,888	\$1,825	\$5,361,971	\$5,427,684
				2010	Surface Transportation Program Safety Fund	\$493,112	\$7,082	\$1,992,810	\$2,493,004
						\$9,466,000	\$82,000	\$59,538,000	\$69,086,000

Includes 7 Projects	Total Cost	\$69,086,000	Exempt Category: Guardrails, median barriers, crash cushions
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Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR70000		n/a	n/a	2007	SHOPP - Collision Reduction (SHOPP AC)	\$186,798		\$215,128	\$401,926
Project Title				2007	SHOPP - Collision Reduction (State Cash)	\$24,202		\$27,872	\$52,074
Lump Sum Guardrails, Medians, etc.				2008	SHOPP - Collision Reduction (SHOPP AC)	\$902,120	\$59,315	\$1,991,925	\$2,953,360
Project Description				2008	SHOPP - Collision Reduction (State Cash)	\$116,880	\$7,685	\$258,075	\$382,640
Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - Collision Reduction (SHOPP AC)	\$4,133,841		\$10,447,425	\$14,581,266
				2009	SHOPP - Collision Reduction (State Cash)	\$2,316,159		\$1,353,575	\$3,669,734
				2010	SHOPP - Collision Reduction (SHOPP AC)		\$6,093	\$34,289,219	\$34,295,312
				2010	SHOPP - Collision Reduction (State Cash)	\$121,812	\$10,084	\$5,865,390	\$5,997,286
				2010	Surface Transportation Program Safety Fund	\$940,188	\$70,823	\$5,878,391	\$6,889,402
						\$8,742,000	\$154,000	\$60,327,000	\$69,223,000

Includes 6 Projects	Total Cost	\$69,223,000	Exempt Category: Guardrails, median barriers, crash cushions
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**Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP**

SACOG ID VAR53000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR53000		n/a	n/a	<07		\$4,927,791		\$1,043,000	\$5,970,791
Project Title Lump Sum Non-Construction Activities				2007	Local Agency Funds	\$339,600			\$339,600
Project Description Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2007	Local Matching Funds	\$41,205			\$41,205
				2007	Othr. State - State Cash			\$443,000	\$443,000
				2007	Regional Surface Transportation Program	\$386,000			\$386,000
				2007	Sacramento County Measure A Sales Tax	\$1,700,000			\$1,700,000
				2007	Safe Routes to School	\$35,000			\$35,000
				2007	Transportation Development Act	\$26,042			\$26,042
				2008	Local - Developer - Transportation Improvement Fee	\$250,000			\$250,000
				2008	Local Agency Funds	\$429,000			\$429,000
				2008	Othr. State - State Cash			\$371,000	\$371,000
				2008	State Bond - Corridor Mobility Program			\$489,000	\$489,000
				2009	Congestion Mitigation and Air Quality			\$200,000	\$200,000
				2009	Local Agency Funds	\$34,334	\$5,000	\$25,913	\$65,247
				2009	Othr. State - State Cash			\$600,000	\$600,000
				2009	Regional Surface Transportation Program	\$265,000			\$265,000
				2009	State Bond - Corridor Mobility Program			\$488,000	\$488,000
				2010	Othr. State - State Cash			\$396,000	\$396,000
				2010	State Bond - Corridor Mobility Program			\$488,000	\$488,000
				>10				\$1,837,000	\$1,837,000
						\$8,433,972	\$5,000	\$6,380,913	\$14,819,885
Includes 18 Projects				Total Cost	\$14,819,885	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

**Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$4,721,205		\$1,043,000	\$5,764,205
2007	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2007	Local Agency Funds	\$339,600		\$25,913	\$365,513
2007	Local Matching Funds	\$41,205			\$41,205
2007	Othr. State - State Cash			\$443,000	\$443,000
2007	Regional Surface Transportation Program	\$367,891			\$367,891
2007	Sacramento County Measure A Sales Tax	\$1,700,000			\$1,700,000
2007	Safe Routes to School	\$35,000			\$35,000
2007	Transportation Development Act	\$23,695			\$23,695
2008	Local - Developer - Transportation Improvement Fee	\$250,000			\$250,000
2008	Local Agency Funds	\$437,050			\$437,050
2008	Othr. State - State Cash			\$371,000	\$371,000
2008	Regional Surface Transportation Program	\$263,000			\$263,000
2008	State Bond - Corridor Mobility Program			\$489,000	\$489,000
2008	Transportation Development Act	\$26,042			\$26,042
2009	Local Agency Funds	\$34,334	\$5,000		\$39,334
2009	Othr. State - State Cash			\$600,000	\$600,000
2009	Regional Surface Transportation Program	\$265,000			\$265,000
2009	State Bond - Corridor Mobility Program			\$488,000	\$488,000
2010	Othr. State - State Cash			\$396,000	\$396,000
2010	State Bond - Corridor Mobility Program			\$488,000	\$488,000
>10				\$1,837,000	\$1,837,000
		\$8,504,022	\$5,000	\$6,380,913	\$14,889,935

Includes 19 Projects

Total Cost **\$14,889,935**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 n/a n/a

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$14,359,709	\$80,000	\$115,674,742	\$130,114,451
2007	Local - Developer - Transportation Improvement Fee			\$111,601	\$111,601
2007	Local Agency Funds			\$2,792,293	\$2,792,293
2007	Local Transportation Fund	\$40,000		\$370,000	\$410,000
2007	RIP Prior - State Cash	\$25,000		\$275,000	\$300,000
2007	Redevelopment Funds	\$844,000			\$844,000
2007	Regional Surface Transportation Program			\$18,356,991	\$18,356,991
2007	Regional Surface Transportation Program Exchange			\$254,850	\$254,850
2007	Road Fund	\$40,000		\$966,372	\$1,006,372
2007	SHOPP - Roadside (State Cash)			\$42,095	\$42,095
2007	SHOPP - Roadside Pres. (State Cash)	\$307,396		\$600,226	\$907,622
2007	SHOPP - Roadside Preservation (SHOPP AC)	\$2,372,604		\$4,957,679	\$7,330,283
2007	SHOPP - Roadway Pres. (State Cash)	\$728,111	\$477,397	\$5,720,893	\$6,926,401
2007	SHOPP - Roadway Preservation (SHOPP AC)	\$5,070,889	\$3,425,603	\$44,156,107	\$52,652,599
2007	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2008	Local Agency Funds	\$47,000	\$70,000	\$8,781,347	\$8,898,347
2008	RIP - State Cash			\$1,000,000	\$1,000,000
2008	Regional Surface Transportation Program			\$4,868,310	\$4,868,310
2008	Regional Surface Transportation Program Exchange			\$633,936	\$633,936
2008	Road Fund			\$653,000	\$653,000
2008	SHOPP - Bridge Pres. (State Cash)	\$1,130,828	\$918	\$6,205,959	\$7,337,705
2008	SHOPP - Bridge Preservation (SHOPP AC)	\$8,728,172	\$7,082	\$47,900,041	\$56,635,295
2008	Safe Routes to School	\$20,000		\$240,000	\$260,000
2008	State Surface Transportation Program			\$425,000	\$425,000
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local Agency Funds			\$1,800,779	\$1,800,779
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Regional Surface Transportation Program			\$7,719,380	\$7,719,380
2009	Road Fund			\$2,001,139	\$2,001,139
2009	SHOPP - Roadway Pres. (State Cash)	\$2,006,221	\$8,834	\$8,238,215	\$10,253,270
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$15,484,779	\$68,166	\$63,585,785	\$79,138,730
2009	Sacramento County Measure A Sales Tax			\$1,130,000	\$1,130,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$1,096,493	\$1,291,493
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$744,774	\$744,774
2010	Road Fund			\$1,980,000	\$1,980,000
2010	SHOPP - Roadway Pres. (NHS)	\$2,693,967	\$120,400	\$17,836,138	\$20,650,505
2010	SHOPP - Roadway Pres. (State Cash)	\$349,033	\$15,600	\$2,310,862	\$2,675,495
2010	Sacramento County Measure A Sales Tax			\$800,000	\$800,000
>10			\$1,760,000	\$11,630,000	\$13,390,000

Sacramento Area Council of Governments

Administrative Modification #9 to the 2007/10 MTIP

\$56,037,709 \$6,634,000 \$389,551,818 \$452,223,527

Includes 84 Projects

Total Cost

\$452,223,527

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$14,359,709	\$80,000	\$115,213,034	\$129,652,743
2007	Local - Developer - Transportation Improvement Fee			\$111,601	\$111,601
2007	Local Agency Funds			\$2,845,251	\$2,845,251
2007	Local Transportation Fund	\$40,000		\$370,000	\$410,000
2007	RIP Prior - State Cash	\$25,000		\$275,000	\$300,000
2007	Redevelopment Funds	\$844,000			\$844,000
2007	Regional Surface Transportation Program			\$18,765,741	\$18,765,741
2007	Regional Surface Transportation Program Exchange			\$254,850	\$254,850
2007	Road Fund	\$40,000		\$966,372	\$1,006,372
2007	SHOPP - Roadside (State Cash)			\$42,095	\$42,095
2007	SHOPP - Roadside Pres. (State Cash)	\$307,396		\$600,226	\$907,622
2007	SHOPP - Roadside Preservation (SHOPP AC)	\$2,372,604		\$4,957,679	\$7,330,283
2007	SHOPP - Roadway Pres. (State Cash)	\$728,111	\$477,397	\$5,720,893	\$6,926,401
2007	SHOPP - Roadway Preservation (SHOPP AC)	\$5,070,889	\$3,425,603	\$44,156,107	\$52,652,599
2007	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2008	Local Agency Funds	\$47,000	\$70,000	\$8,401,321	\$8,518,321
2008	RIP - State Cash			\$1,000,000	\$1,000,000
2008	Regional Surface Transportation Program			\$4,748,336	\$4,748,336
2008	Regional Surface Transportation Program Exchange			\$633,936	\$633,936
2008	Road Fund			\$653,000	\$653,000
2008	SHOPP - Bridge Pres. (State Cash)	\$1,130,828	\$918	\$6,205,959	\$7,337,705
2008	SHOPP - Bridge Preservation (SHOPP AC)	\$8,728,172	\$7,082	\$47,900,041	\$56,635,295
2008	Safe Routes to School	\$20,000		\$240,000	\$260,000
2008	State Surface Transportation Program			\$425,000	\$425,000
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local Agency Funds			\$2,440,792	\$2,440,792
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Regional Surface Transportation Program			\$7,779,367	\$7,779,367
2009	Road Fund			\$2,001,139	\$2,001,139
2009	SHOPP - Roadway Pres. (State Cash)	\$2,006,221	\$8,834	\$8,238,215	\$10,253,270
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$15,484,779	\$68,166	\$63,585,785	\$79,138,730
2009	Sacramento County Measure A Sales Tax			\$1,130,000	\$1,130,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$1,096,493	\$1,291,493
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$744,774	\$744,774
2010	Road Fund			\$1,980,000	\$1,980,000
2010	SHOPP - Roadway Pres. (NHS)	\$2,693,967	\$120,400	\$17,836,138	\$20,650,505
2010	SHOPP - Roadway Pres. (State Cash)	\$349,033	\$15,600	\$2,310,862	\$2,675,495
2010	Sacramento County Measure A Sales Tax			\$800,000	\$800,000
>10			\$1,760,000	\$11,630,000	\$13,390,000
		\$56,037,709	\$6,634,000	\$389,751,818	\$452,423,527

Includes 84 Projects

Total Cost **\$452,423,527**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **VAR43000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<07		\$4,335,000	\$850,000	\$6,147,000	\$11,332,000
Project Title				2007	Demo HPP - Demonstration - SAFETEA-LU	\$1,320,000	\$1,320,000		\$2,640,000
Lump Sum of Plantings, Landscaping, etc.				2007	Local Agency Funds	\$147,000		\$250,000	\$397,000
Project Description				2007	Regional Surface Transportation Program			\$159,000	\$159,000
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2007	Sacramento County Measure A Sales Tax	\$330,000	\$330,000	\$369,159	\$1,029,159
				2008	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
				2008	Demo HPP - Demonstration - SAFETEA-LU			\$2,640,000	\$2,640,000
				2008	Local - Developer - Direct Cost	\$300,000			\$300,000
				2008	Local Agency Funds			\$753,000	\$753,000
				2008	SHOPP - Roadside Pres. (State Cash)			\$498,550	\$498,550
				2008	SHOPP - Roadside Preservation (SHOPP AC)			\$3,349,450	\$3,349,450
				2008	Sacramento County Measure A Sales Tax			\$789,561	\$789,561
				2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,320,000	\$1,320,000
				2009	Local - Developer - Direct Cost		\$100,000		\$100,000
				2009	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
				2010	Local - Developer - Direct Cost			\$900,000	\$900,000
						\$6,432,000	\$2,600,000	\$18,505,720	\$27,537,720

Includes 10 Projects Total Cost **\$27,537,720** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<07		\$4,335,000	\$850,000	\$6,147,000	\$11,332,000
Project Title				2007	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
Lump Sum of Plantings, Landscaping, etc.				2007	Demo HPP - Demonstration - SAFETEA-LU	\$1,320,000	\$1,320,000		\$2,640,000
Project Description				2007	Local Agency Funds	\$147,000		\$250,000	\$397,000
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2007	Regional Surface Transportation Program			\$159,000	\$159,000
				2007	Sacramento County Measure A Sales Tax	\$330,000	\$330,000	\$498,720	\$1,158,720
				2008	Demo HPP - Demonstration - SAFETEA-LU			\$2,640,000	\$2,640,000
				2008	Local - Developer - Direct Cost	\$300,000			\$300,000
				2008	Local Agency Funds			\$753,000	\$753,000
				2008	SHOPP - Roadside Pres. (State Cash)			\$498,550	\$498,550
				2008	SHOPP - Roadside Preservation (SHOPP AC)			\$3,349,450	\$3,349,450
				2008	Sacramento County Measure A Sales Tax			\$660,000	\$660,000
				2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,320,000	\$1,320,000
				2009	Local - Developer - Direct Cost		\$100,000		\$100,000
				2009	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
				2010	Local - Developer - Direct Cost			\$900,000	\$900,000
						\$6,432,000	\$2,600,000	\$18,505,720	\$27,537,720

Includes 10 Projects Total Cost **\$27,537,720** Exempt Category: Plantings, landscaping, etc.

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID VAR34000				Lead Agency					
SACOG ID # VAR34000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum of Power, Signal & Comm. System				<07		\$1,836,754			\$1,836,754
Project Description Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2008	Congestion Mitigation and Air Quality	\$1,260,000			\$1,260,000
				2008	Local - Developer - Transportation Improvement Fe			\$100,000	\$100,000
				2008	Local Agency Funds	\$163,246			\$163,246
				2010	SHOPP - Mobility (NHS)	\$3,146,356	\$177,060	\$13,003,286	\$16,326,702
				2010	SHOPP - Mobility (SHOPP AC)	\$1,196,854	\$2,611	\$2,302,312	\$3,501,777
				2010	SHOPP - Mobility (State Cash)	\$585,790	\$23,329	\$2,027,402	\$2,636,521
						\$8,189,000	\$203,000	\$17,433,000	\$25,825,000
Includes 5 Projects		Total Cost	\$25,825,000	Exempt Category: Construction or renovation of power, signal, and communications systems					
Previously Approved MTIP									
SACOG ID # VAR34000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum of Power, Signal & Comm. System				<07		\$1,836,754			\$1,836,754
Project Description Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2008	Congestion Mitigation and Air Quality	\$1,260,000			\$1,260,000
				2008	Local Agency Funds	\$163,246			\$163,246
				2010	SHOPP - Mobility (NHS)	\$3,146,356	\$177,060	\$13,003,286	\$16,326,702
				2010	SHOPP - Mobility (SHOPP AC)	\$1,196,854	\$2,611	\$2,302,312	\$3,501,777
				2010	SHOPP - Mobility (State Cash)	\$585,790	\$23,329	\$2,027,402	\$2,636,521
						\$8,189,000	\$203,000	\$17,333,000	\$25,725,000
Includes 4 Projects		Total Cost	\$25,725,000	Exempt Category: Construction or renovation of power, signal, and communications systems					

Sacramento Area Council of Governments
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SACOG ID VAR55000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR55000		n/a	n/a	<07		\$2,628,648	\$25,001	\$1,879,158	\$4,532,807
Project Title				2007	Local Agency Funds	\$5,420,750		\$42,900	\$5,463,650
Lump Sum Transportation Enhancements				2007	Othr. State - State Cash			\$90,693	\$90,693
Project Description				2007	Safe Routes to School	\$80,000			\$80,000
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2007	State Transportation Enhancement Activities			\$609,308	\$609,308
				2008	Congestion Mitigation and Air Quality			\$59,220	\$59,220
				2008	Federal Demonstration Funds			\$1,008,000	\$1,008,000
				2008	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
				2008	Local Agency Funds	\$600,000		\$13,251,205	\$13,851,205
				2008	Road Fund			\$5,978,000	\$5,978,000
				2008	Sacramento County Measure A Sales Tax			\$255,000	\$255,000
				2008	Safe Routes to School			\$745,000	\$745,000
				2009	Local Agency Funds		\$4,541,000		\$4,541,000
				2009	RIP - STP Enhancements			\$885,300	\$885,300
				2009	State Matching Funds			\$114,700	\$114,700
				2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
				2010	Local Agency Funds		\$800,000	\$15,773,350	\$16,573,350
				2010	Redevelopment Funds			\$300,000	\$300,000
				>10				\$5,200,000	\$5,200,000
						\$9,329,398	\$6,166,001	\$46,191,834	\$61,687,233
Includes 16 Projects		Total Cost	\$61,687,233	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

**Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$2,536,348	\$25,001	\$1,379,158	\$3,940,507
2007	Local Agency Funds	\$5,420,750		\$42,900	\$5,463,650
2007	Othr. State - State Cash			\$90,693	\$90,693
2007	Safe Routes to School	\$80,000			\$80,000
2007	State Transportation Enhancement Activities			\$609,308	\$609,308
2008	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2008	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2008	Local Agency Funds	\$600,000		\$13,243,500	\$13,843,500
2008	Road Fund			\$5,978,000	\$5,978,000
2008	Sacramento County Measure A Sales Tax			\$255,000	\$255,000
2008	Safe Routes to School			\$745,000	\$745,000
2009	Local Agency Funds		\$4,541,000		\$4,541,000
2009	RIP - STP Enhancements			\$885,300	\$885,300
2009	State Matching Funds			\$114,700	\$114,700
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$15,773,350	\$16,573,350
2010	Redevelopment Funds			\$300,000	\$300,000
>10				\$5,200,000	\$5,200,000
		\$9,237,098	\$6,166,001	\$45,624,909	\$61,028,008

Includes 15 Projects

Total Cost

\$61,028,008

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **ELD19172** **El Dorado County** Lead Agency **El Dorado County Parks and Recreation**

SACOG ID # ELD19172	EA Number n/a	Last Revised 07-09	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Class I Bike Path: Sacramento - Placerville Transportati				<07		\$44,750			\$44,750
Project Description Construct a Class I Bike path along the Sacramento-Placerville Transportation Corridor from Forni Road to Missouri Flat Road. LIMITS: Along the Sacramento-Placerville Transportation Corridor from Forni Road within the City of Placerville to Missouri Flat Road in El Dorado County.				2007	Local Agency Funds	\$18,075			\$18,075
				2007	RIP - STP Enhancements	\$102,000			\$102,000
				2008	Local Agency Funds			\$158,625	\$158,625
				2008	RIP - STP Enhancements			\$899,550	\$899,550
				2008	RIP - STP Enhancements			\$200,000	\$200,000
						\$164,825	\$0	\$1,258,175	\$1,423,000

Federal Project Total Cost **\$1,423,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # ELD19172	EA Number n/a	Last Revised 07-05.1	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Class I Bike Path: Sacramento - Placerville Transportati				<07		\$44,750			\$44,750
Project Description Construct a Class I Bike path along the Sacramento-Placerville Transportation Corridor from Forni Road to Missouri Flat Road. LIMITS: Along the Sacramento-Placerville Transportation Corridor from Forni Road within the City of Placerville to Missouri Flat Road in El Dorado County.				2007	Local Agency Funds	\$18,075			\$18,075
				2007	RIP - STP Enhancements	\$102,000			\$102,000
				2008	Local Agency Funds			\$158,625	\$158,625
				2008	RIP - STP Enhancements			\$899,550	\$899,550
						\$164,825	\$0	\$1,058,175	\$1,223,000

Federal Project Total Cost **\$1,223,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **CAL18767** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID # EA Number Last Revised Completion Year
CAL18767 36782 07-09 2011

Project Title
I-80 Operational Improvements/HOV - Phase 2

Project Description
 In Placer County, near Sacramento, phase 2, west of Sacramento/Placer County line to Miners' Ravine Bridge- Construct eastbound and westbound HOV lanes and auxiliary lanes, with bridge widening and ramp modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$3,300,000	\$400,000		\$3,700,000
2007	Demo HPP - Demonstration - SAFETEA-LU	\$3,600,000			\$3,600,000
2007	National Corridor Infrastructure Improvement Progr		\$650,000		\$650,000
2008	Demo HPP - Demonstration - SAFETEA-LU			\$14,868,000	\$14,868,000
2008	IIP - State Cash			\$300,000	\$300,000
2008	Local Transportation Fund			\$6,286,000	\$6,286,000
2008	National Corridor Infrastructure Improvement Progr			\$33,128,000	\$33,128,000
2008	State Bond - Corridor Mobility Program			\$17,700,000	\$17,700,000
		\$6,900,000	\$1,050,000	\$72,282,000	\$80,232,000

Federal Project Total Cost **\$80,232,000**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
CAL18767 36782 07-08 2011

Project Title
I-80 Operational Improvements/HOV - Phase 2

Project Description
 In Placer County, near Sacramento, phase 2, west of Sacramento/Placer County line to Miners' Ravine Bridge- Construct eastbound and westbound HOV lanes and auxiliary lanes, with bridge widening and ramp modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$3,300,000	\$400,000		\$3,700,000
2007	Demo HPP - Demonstration - SAFETEA-LU	\$3,600,000			\$3,600,000
2007	National Corridor Infrastructure Improvement Progr		\$650,000		\$650,000
2008	Demo HPP - Demonstration - SAFETEA-LU			\$14,868,000	\$14,868,000
2008	IIP - State Cash			\$300,000	\$300,000
2008	Local Transportation Fund			\$6,286,000	\$6,286,000
2008	National Corridor Infrastructure Improvement Progr			\$33,128,000	\$33,128,000
2008	Traffic Congestion Relief Program			\$17,700,000	\$17,700,000
		\$6,900,000	\$1,050,000	\$72,282,000	\$80,232,000

Federal Project Total Cost **\$80,232,000**

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **CAL17240** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17240	333800	07-09	2013	<07		\$19,000,000			\$19,000,000
Project Title				2007	Demo HPP - Demonstration - SAFETEA-LU		\$2,747,000		\$2,747,000
Route 65 Lincoln Bypass				2007	Federal Demonstration Funds		\$6,995,000		\$6,995,000
Project Description				2007	IIP - State Cash		\$10,000,000		\$10,000,000
Placer County, Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line: construct Route 65 Lincoln Bypass, a new 4-lane expressway/freeway on a new alignment and design and construct Park and Ride facility at SR 65 Bypass and Industrial Ave.				2007	IIP Prior - State Cash		\$20,782,000		\$20,782,000
				2007	Local Agency Funds		\$3,277,000		\$3,277,000
				2007	National Corridor Infrastructure Improvement Progr		\$2,000,000		\$2,000,000
				2007	National Corridor Infrastructure Improvement Progr		\$1,942,000		\$1,942,000
				2007	RIP - State Cash		\$15,257,000		\$15,257,000
				2007	RIP - State Cash		\$10,000,000		\$10,000,000
				2009	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
				2009	IIP - State Cash			\$66,903,000	\$66,903,000
				2009	Local Matching Funds			\$34,623,000	\$34,623,000
				2009	RIP - State Cash			\$51,882,000	\$51,882,000
				2009	STIP Augmentation IIP - State Cash			\$4,877,000	\$4,877,000
				2009	State Bond - Corridor Mobility Program			\$73,715,000	\$73,715,000
						\$19,000,000	\$73,000,000	\$233,100,000	\$325,100,000

Federal Project Total Cost **\$325,100,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17240	333800	07-08	2013	<07		\$19,000,000			\$19,000,000
Project Title				2007	Demo HPP - Demonstration - SAFETEA-LU		\$2,747,000		\$2,747,000
Route 65 Lincoln Bypass				2007	Federal Demonstration Funds		\$6,995,000		\$6,995,000
Project Description				2007	IIP - State Cash		\$10,000,000		\$10,000,000
Placer County, Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line: construct Route 65 Lincoln Bypass, a new 4-lane expressway/freeway on a new alignment.				2007	IIP Prior - State Cash		\$20,782,000		\$20,782,000
				2007	Local Agency Funds		\$3,277,000		\$3,277,000
				2007	National Corridor Infrastructure Improvement Progr		\$2,000,000		\$2,000,000
				2007	National Corridor Infrastructure Improvement Progr		\$1,942,000		\$1,942,000
				2007	RIP - State Cash		\$15,257,000		\$15,257,000
				2007	RIP - State Cash		\$10,000,000		\$10,000,000
				2009	IIP - State Cash			\$66,903,000	\$66,903,000
				2009	Local Matching Funds			\$34,623,000	\$34,623,000
				2009	RIP - State Cash			\$51,882,000	\$51,882,000
				2009	STIP Augmentation IIP - State Cash			\$4,877,000	\$4,877,000
				2009	State Bond - Corridor Mobility Program			\$73,715,000	\$73,715,000
						\$19,000,000	\$73,000,000	\$232,000,000	\$324,000,000

Federal Project Total Cost **\$324,000,000**

**Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP**

SACOG ID PLA25202 Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25202	n/a	07-09	2011						

Project Title
State Route 65 Park and Ride Lot

Project Description
Industrial Avenue and State Route 65 Bypass: Design and construction of Park and Ride facility to be constructed with the State Route 65 Lincoln Bypass. [DELETED - Combined with CAL17240 Lincoln Bypass]

DELETED

Regionally Significant Total Cost **\$0**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25202	n/a	07-08	2011	2008	Congestion Mitigation and Air Quality	\$145,000			\$145,000
				2008	Congestion Mitigation and Air Quality			\$955,000	\$955,000
				2008	Othr. State - State Cash	\$22,000			\$22,000
				2008	Othr. State - State Cash			\$122,000	\$122,000
						\$167,000	\$0	\$1,077,000	\$1,244,000

Project Title
State Route 65 Park and Ride Lot

Project Description
Industrial Avenue and State Route 65 Bypass: Design and construction of Park and Ride facility to be constructed with the State Route 65 Lincoln Bypass.

Federal Project Total Cost **\$1,244,000**

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **PLA25201** **Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25201	n/a	07-09	2009	2008	Congestion Mitigation and Air Quality			\$625,000	\$625,000
Project Title Placer County Fleet Modernization				2008	Road Fund			\$85,677	\$85,677
Project Description Replacement of diesel powered road maintenance trucks.				2009	Congestion Mitigation and Air Quality			\$294,146	\$294,146
				2009	Road Fund			\$40,322	\$40,322
						\$0	\$0	\$1,045,145	\$1,045,145

Federal Project Total Cost **\$1,045,145** Exempt Category: Purchase of support vehicles

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25201	n/a	07-05	2009	2007	Congestion Mitigation and Air Quality			\$325,000	\$325,000
Project Title Placer County Fleet Modernization				2007	Road Fund			\$44,552	\$44,552
Project Description Replacement of diesel powered road maintenance trucks.				2008	Congestion Mitigation and Air Quality			\$300,000	\$300,000
				2008	Road Fund			\$41,125	\$41,125
				2009	Congestion Mitigation and Air Quality			\$294,146	\$294,146
				2009	Road Fund			\$40,322	\$40,322
						\$0	\$0	\$1,045,145	\$1,045,145

Federal Project Total Cost **\$1,045,145** Exempt Category: Purchase of support vehicles

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19100	n/a	07-04	2008	<07		\$92,300		\$500,000	\$592,300
Project Title Loomis Rail Station Enhancements				2007	Congestion Mitigation and Air Quality			\$59,220	\$59,220
Project Description Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd. STREET NAME: Loomis Rail Station Enhancements				2007	Local Agency Funds			\$7,705	\$7,705
						\$92,300	\$0	\$566,925	\$659,225

Federal Project Total Cost **\$659,225** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID CAL16790 Sacramento County				Lead Agency Caltrans District 3					
SACOG ID # CAL16790	EA Number 44161K	Last Revised 07-09	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title U.S. 50 HOV & Community Enhancements Project Description Construct high occupancy vehicle (HOV) lanes and community enhancements from Downtown Sacramento to Sunrise Boulevard.				<07		\$5,000,000			\$5,000,000
				2007	Congestion Mitigation and Air Quality	\$10,000,000			\$10,000,000
				2008	Sacramento County Measure A Sales Tax		\$2,875,000		\$2,875,000
				2009	State Bond - Corridor Mobility Program			\$80,000,000	\$80,000,000
				2010	Sacramento County Measure A Sales Tax			\$67,125,000	\$67,125,000
						\$15,000,000	\$2,875,000	\$147,125,000	\$165,000,000
Federal Project				Total Cost		\$165,000,000			
Previously Approved MTIP									
SACOG ID # CAL16790	EA Number 44161K	Last Revised 07-07	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title U.S. 50 HOV & Community Enhancements Project Description Construct bus/carpool lanes and community enhancements from Downtown Sacramento to Sunrise Boulevard. [HOV]				<07		\$5,000,000			\$5,000,000
				2008	Sacramento County Measure A Sales Tax	\$10,000,000	\$2,875,000		\$12,875,000
				2009	State Bond - Corridor Mobility Program			\$80,000,000	\$80,000,000
				2010	Sacramento County Measure A Sales Tax			\$67,125,000	\$67,125,000
						\$15,000,000	\$2,875,000	\$147,125,000	\$165,000,000
Regionally Significant				Total Cost		\$165,000,000			

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID SAC24364		Sacramento County		Lead Agency City of Elk Grove					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24364	n/a	07-09	2008	2008	Congestion Mitigation and Air Quality			\$1,308,800	\$1,308,800
Project Title				2008	State Transit Assistance Fund			\$327,200	\$327,200
Replacement Buses						\$0	\$0	\$1,636,000	\$1,636,000
Project Description				Purchase 4 40' CNG commuter buses to replace two 1991 40' diesel buses and two 1990 30' diesel buses that are overcrowded.					
Federal Project		Total Cost	\$1,636,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24364	n/a	07-08	2008	2007	Congestion Mitigation and Air Quality			\$1,308,800	\$1,308,800
Project Title				2007	State Transit Assistance Fund			\$327,200	\$327,200
Replacement Buses						\$0	\$0	\$1,636,000	\$1,636,000
Project Description				Purchase 4 40' CNG commuter buses to replace two 1991 40' diesel buses and two 1990 30' diesel buses that are overcrowded.					
Federal Project		Total Cost	\$1,636,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **SAC20580** **Sacramento County** Lead Agency **City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20580	n/a	07-09	2011	<07		\$2,300,000			\$2,300,000
Project Title				2008	Demo HPP - Demonstration - SAFETEA-LU	\$1,220,000			\$1,220,000
SR 99 Central Galt Interchange				2008	Local Agency Funds	\$250,000	\$1,300,000		\$1,550,000
Project Description				2008	RIP - STP	\$1,200,000			\$1,200,000
In Galt: A & C Streets, Boessow Road at SR 99;				2008	Sacramento County Measure A Sales Tax		\$962,360		\$962,360
Replace existing C Street interchange at SR 99				2009	Demo HPP - Demonstration - SAFETEA-LU		\$600,000		\$600,000
with new 6 lane overcrossings (4 through lanes and				2009	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
left-turn channelization) at C Street and A Street.				2009	Local Agency Funds	\$150,000	\$1,137,640		\$1,287,640
Reconstruct all on/off ramps. Realign connector				2009	Sacramento County Measure A Sales Tax		\$3,000,000		\$3,000,000
streets.				2010	Demo HPP - Demonstration - SAFETEA-LU			\$230,000	\$230,000
				2010	Local - Developer - Transportation Improvement Fee			\$5,500,000	\$5,500,000
				2010	Local Agency Funds			\$9,082,360	\$9,082,360
				2010	Sacramento County Measure A Sales Tax			\$5,537,640	\$5,537,640
				>10				\$16,500,000	\$16,500,000
						\$5,150,000	\$7,000,000	\$36,850,000	\$49,000,000

Federal Project Total Cost **\$49,000,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20580	n/a	07-07	2009	<07		\$2,300,000			\$2,300,000
Project Title				2008	Demo HPP - Demonstration - SAFETEA-LU	\$220,000			\$220,000
SR 99 Central Galt Interchange				2008	Local Agency Funds		\$1,300,000		\$1,300,000
Project Description				2008	RIP - STP	\$1,200,000			\$1,200,000
In Galt: A & C Streets, Boessow Road at SR 99;				2008	Sacramento County Measure A Sales Tax		\$962,360		\$962,360
Replace existing C Street interchange at SR 99				2009	Demo HPP - Demonstration - SAFETEA-LU		\$600,000		\$600,000
with new 6 lane overcrossings (4 through lanes and				2009	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
left-turn channelization) at C Street and A Street.				2009	Local Agency Funds	\$150,000	\$1,137,640		\$1,287,640
Reconstruct all on/off ramps. Realign connector				2009	Sacramento County Measure A Sales Tax		\$3,000,000		\$3,000,000
streets.				2010	Demo HPP - Demonstration - SAFETEA-LU			\$1,230,000	\$1,230,000
				2010	Local - Developer - Transportation Improvement Fee			\$5,500,000	\$5,500,000
				2010	Local Agency Funds			\$9,332,360	\$9,332,360
				2010	Sacramento County Measure A Sales Tax			\$5,537,640	\$5,537,640
				>10				\$16,500,000	\$16,500,000
						\$3,900,000	\$7,000,000	\$38,100,000	\$49,000,000

Federal Project Total Cost **\$49,000,000**

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **SAC22780** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22780	n/a	07-09	2009	<07		\$237,956			\$237,956
Project Title				2008	Congestion Mitigation and Air Quality			\$1,295,963	\$1,295,963
Dry Creek Parkway Trail, Phase 1				2008	Local Agency Funds			\$167,906	\$167,906
Project Description						\$237,956	\$0	\$1,463,869	\$1,701,825

In Sacramento County, Rio Linda-Dry Creek Parkway, from Dry Creek Road at Dry Creek Ranch to the Cherry Island Soccer Complex: Construct a 3-mile Class I shared-use bicycle/pedestrian trail.

Federal Project Total Cost **\$1,701,825** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22780	n/a	07-00	2007	<07		\$237,956			\$237,956
Project Title				2007	Congestion Mitigation and Air Quality			\$1,295,963	\$1,295,963
Dry Creek Parkway Trail, Phase 1				2007	Local Agency Funds			\$167,906	\$167,906
Project Description						\$237,956	\$0	\$1,463,869	\$1,701,825

Construct a 3-mile Class I shared-use bicycle/pedestrian trail from Dry Creek Road at Dry Creek Ranch to the Cherry Island Soccer Complex. LIMITS: In Sacramento County, Rio Linda-Dry Creek Parkway, between Dry Creek Road and the Cherry Island Soccer Complex, construct 2.5 miles of paved Class 1 shared-use bicycle/pedestrian trails. STREET NAME: Dry Creek Parkway Trail

Federal Project Total Cost **\$1,701,825** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **SAC24163** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC24163	EA Number n/a	Last Revised 07-09	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Walerga Rd. Corridor Improvements/Antelope Place Dev				<07		\$250,000			\$250,000
Project Description In Sacramento County, Walerga Road between Don Julio Blvd. and Larchmont Ave, construct bike and pedestrian improvements. The project proposes to construct sidewalks, landscape/streetscape, parking and accessibilities, and other bicycle, pedestrian and transit access safety enhancements.				2008	Congestion Mitigation and Air Quality			\$822,791	\$822,791
				2008	Local Agency Funds			\$275,000	\$275,000
				2008	Regional Surface Transportation Program			\$386,068	\$386,068
						\$250,000	\$0	\$1,483,859	\$1,733,859

Federal Project Total Cost **\$1,733,859** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # SAC24163	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Walerga Rd. Corridor Improvements/Antelope Place Dev				<07		\$250,000			\$250,000
Project Description The project proposes to construct sidewalks, landscape/streetscape, parking and accessibilities, and other bicycle, pedestrian and transit access safety enhancements. LIMITS: In Sacramento County, Walerga Road between Don Julio Blvd. and Larchmont Ave, construct bike and pedestrian improvements. STREET NAME: Walerga Road				2007	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
				2007	Local Agency Funds			\$275,000	\$275,000
						\$250,000	\$0	\$1,475,000	\$1,725,000

Federal Project Total Cost **\$1,725,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID VAR56009 Various Counties				Lead Agency SACOG						
SACOG ID # VAR56009	EA Number n/a	Last Revised 07-09	Completion Year 2008	Fiscal Year <07	Revenue Source	Engineering \$436,983	Right of Way	Construction	Total Revenue \$436,983	
Project Title CMAQ Administration						\$436,983	\$0	\$0	\$436,983	
Project Description Administer all CMAQ-funded projects, using 1% of CMAQ funds.										
Federal Project		Total Cost	\$436,983	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						
Previously Approved MTIP										
SACOG ID # VAR56009	EA Number n/a	Last Revised 07-00	Completion Year 2008	Fiscal Year <07	Revenue Source	Engineering \$217,935	Right of Way	Construction	Total Revenue \$217,935	
Project Title CMAQ Administration				2007		Congestion Mitigation and Air Quality	\$193,923			\$193,923
Project Description Administer all CMAQ-funded projects, using 1% of CMAQ funds.				2007		Transportation Development Act	\$25,125			\$25,125
						\$436,983	\$0	\$0	\$436,983	
Federal Project		Total Cost	\$436,983	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

Sacramento Area Council of Governments
Administrative Modification #9 to the 2007/10 MTIP

SACOG ID **SAC20400** **Various Counties** Lead Agency **SACOG**

SACOG ID # SAC20400	EA Number n/a	Last Revised 07-09	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Sacramento Metropolitan Area Rideshare Program Project Description Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Agencies (TMAs) in region through grants. (This is a TCM) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day)				<07		\$3,970,413			\$3,970,413
				2007	Congestion Mitigation and Air Quality	\$800,000			\$800,000
				2007	Local Agency Funds	\$103,649			\$103,649
				2008	Congestion Mitigation and Air Quality	\$1,000,000			\$1,000,000
				2008	Local Agency Funds	\$129,561			\$129,561
						\$6,003,623	\$0	\$0	\$6,003,623

Federal Project Total Cost **\$6,003,623** Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Previously Approved MTIP

SACOG ID # SAC20400	EA Number n/a	Last Revised 07-07	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Sacramento Metropolitan Area Rideshare Program Project Description Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Agencies (TMAs) in region through grants. (This is a TCM) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day)				<07		\$3,970,413			\$3,970,413
				2007	Congestion Mitigation and Air Quality	\$800,000			\$800,000
				2007	Local Agency Funds	\$91,760			\$91,760
				2008	Congestion Mitigation and Air Quality	\$1,000,000			\$1,000,000
				2008	Local Agency Funds	\$129,561			\$129,561
						\$5,991,734	\$0	\$0	\$5,991,734

Federal Project Total Cost **\$5,991,734** Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels