



November 16, 2007

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Minor Amendment #10 to SACOG's 2007/10 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process technical adjustments to the MTIP.

Attached is a summary of the proposed changes, followed by the detailed list of changes. Also attached, for informational purposes only, is the back-up list of changes of individual projects that are being amended as part of lump sums. The proposed changes will not impact the region's air quality conformity

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres, at (916) 340-6218.

Sincerely,

Debra Jones
Manager of Capital Programs

DJ:DG:ts
Enclosures

cc: Steve Luxenberg, FHWA
Jerome Wiggins, FTA
Jerry Barton, EDCTC
Steve Propst, Caltrans District 3
Dawn Cheser, Caltrans District 3
David Melko, PCTPA
James E. Brown, SACOG

José Luis Cáceres, SACOG
Pete Hathaway, SACOG
Olin Woods, SACOG
Samson Okhade, SACOG

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Amendment #10 to the 2007/10 MTIP
Summary of Changes**

| Lead Agency | Project Title | ID | Cost | | | | Summary |
|---|--|----------|-----------------|-----------------|---------------|----------|--|
| | | | Previous | Revised | Change | % Change | |
| | Lump Sum for Bicycle/Pedestrian Projects | VAR30000 | \$146,096,847 | \$147,346,847 | \$1,250,000 | 1% | Increase funding. |
| | Lump Sum Non-Construction Activities | VAR53000 | \$14,819,885 | \$16,494,344 | \$1,674,459 | 11% | Increase funding. |
| | Lump Sum of Pavement Rehabilitation | VAR42000 | \$449,834,393 | \$451,924,808 | \$2,090,415 | 0% | Increase funding. |
| | Lump Sum Safety Improvement | VAR75000 | \$35,132,035 | \$36,490,285 | \$1,358,250 | 4% | Increase funding. |
| | Lump Sum Traffic Control Devices | VAR54000 | \$2,028,205 | \$2,028,205 | \$0 | 0% | Minor edits. |
| | Lump Sum Transportation Enhancements | VAR55000 | \$64,188,533 | \$63,459,353 | (\$729,180) | -1% | Decrease funding and minor edits. |
| Caltrans District 3 | Route 65 Lincoln Bypass | CAL17240 | \$325,100,000 | \$325,100,000 | \$0 | 0% | Revise construction funding date |
| Placer County Dept of Public Works | Placer County Fleet Modernization | PLA25201 | \$1,045,145 | \$1,040,444 | (\$4,701) | 0% | Revise funding, Revise funding between fiscal years |
| City of Sacramento Dept of Transportation | I-5 at Cosumnes River Blvd. | SAC18380 | \$95,000,000 | \$94,000,000 | (\$1,000,000) | -1% | Move STIP ROW funds from 2007 to 2008. Move 2007 RSTP PE funds of \$899,376 to 2009 CON. Delete Demo HPP funds not received. |
| City of Sacramento Dept of Transportation | I-5 at Richards Blvd Interchange | SAC18170 | \$45,000,000 | \$45,000,000 | \$0 | 0% | Add demo funds, HPP #3784 \$2m. The remaining \$1m is yet to be programmed. |
| City of Sacramento Dept of Transportation | Railyards Access Improvements | SAC23520 | \$15,000,000 | \$14,050,000 | (\$950,000) | -6% | Add two sources of demo funds: HPP #2788 \$6.4m and #3784 \$2m. |
| Caltrans District 3 | Sutter Route 99 Corridor Project | CAL17660 | \$76,600,000 | \$76,600,000 | \$0 | 0% | Revise funding to match STIP. |
| Caltrans District 3 | I-5 / 113 Connector Phase 2 | CAL15881 | \$60,578,000 | \$60,096,150 | (\$481,850) | -1% | Revise funding to remove \$500,000 Demo funds that were transferred to YOL17300 (I-5/102 project); add \$18,150 Demo funds to ROW that were left over from original obligation. |
| City of Woodland Dept of Public Works | I-5 / CR 102 Interchange | YOL17300 | \$13,189,458 | \$13,814,459 | \$625,001 | 5% | Move Demo funds from CAL15881 I-5/113 Project to I-5/102 Project in the amount of \$500,000. Also, increase local funding, update completion year, and change funding programmed in FFY 2007 to FFY 2008 due to delay. |
| Yuba County Dept of Public Works | Beale AFB Access (Smartville Road) | YUB15852 | \$3,750,000 | \$3,750,000 | \$0 | 0% | Revised funding between fiscal years. |
| TOTAL | | | \$1,347,362,501 | \$1,351,194,895 | \$3,832,394 | | |

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR30000 **n/a** **n/a**

Project Title
Lump Sum for Bicycle/Pedestrian Projects

Project Description
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------|--------------|--------------|---------------|
| <07 | | \$12,543,595 | \$2,948,243 | \$12,831,794 | \$28,323,632 |
| 2007 | Congestion Mitigation and Air Quality | \$472,609 | | \$2,210,895 | \$2,683,504 |
| 2007 | Local - Developer - Transportation Improvement Fee | \$103,190 | | | \$103,190 |
| 2007 | Local Agency Funds | \$3,129,112 | \$55,176 | \$5,736,898 | \$8,921,186 |
| 2007 | Local Transportation Fund | | | \$466,348 | \$466,348 |
| 2007 | RIP - STP Enhancements | | | \$350,000 | \$350,000 |
| 2007 | RIP - State Cash | | | \$1,400,000 | \$1,400,000 |
| 2007 | Recreational Trails Program | \$5,000 | | \$1,599,200 | \$1,604,200 |
| 2007 | Redevelopment Funds | \$90,000 | | \$3,011,330 | \$3,101,330 |
| 2007 | Regional Surface Transportation Program Exchange | \$10,000 | | | \$10,000 |
| 2007 | Regional Transportation Enhancement Activities | \$90,000 | | | \$90,000 |
| 2007 | Sacramento County Measure A Sales Tax | \$410,000 | \$116,457 | \$169,704 | \$696,161 |
| 2007 | Sacramento Housing and Redevelopment Authority | \$53,200 | | | \$53,200 |
| 2007 | Safe Routes to School | | | \$167,211 | \$167,211 |
| 2007 | Transportation Development Act | | | \$160,791 | \$160,791 |
| 2008 | AB 2766 | \$34,500 | | | \$34,500 |
| 2008 | Congestion Mitigation and Air Quality | | \$954,000 | \$3,632,330 | \$4,586,330 |
| 2008 | Local - Developer - Transportation Improvement Fee | \$102,730 | | | \$102,730 |
| 2008 | Local Agency Funds | \$100,000 | \$1,200,000 | \$6,431,096 | \$7,731,096 |
| 2008 | Local Matching Funds | | | \$115,860 | \$115,860 |
| 2008 | RIP - STP Enhancements | | | \$575,445 | \$575,445 |
| 2008 | RIP - State Cash | | | \$74,555 | \$74,555 |
| 2008 | Regional Surface Transportation Program | | | \$3,229,000 | \$3,229,000 |
| 2008 | Regional Surface Transportation Program Exchange | \$49,500 | | | \$49,500 |
| 2008 | Regional Transportation Enhancement Activities | \$337,500 | | | \$337,500 |
| 2008 | Sacramento County Measure A Sales Tax | | \$176,000 | \$3,114,000 | \$3,290,000 |
| 2008 | Sacramento Housing and Redevelopment Authority | | \$43,500 | | \$43,500 |
| 2008 | Safe Routes to School | \$152,900 | \$8,000 | \$500,000 | \$660,900 |
| 2008 | Transportation Development Act | | \$49,321 | | \$49,321 |
| 2009 | Congestion Mitigation and Air Quality | | | \$2,523,000 | \$2,523,000 |
| 2009 | Local - Developer - Direct Cost | | | \$1,850,000 | \$1,850,000 |
| 2009 | Local - Developer - Transportation Improvement Fee | | \$276,440 | | \$276,440 |
| 2009 | Local Agency Funds | | \$2,250,000 | \$799,257 | \$3,049,257 |
| 2009 | Local Transportation Fund | \$277,500 | | | \$277,500 |
| 2009 | National Corridor Infrastructure Improvement Program | \$1,000,000 | | | \$1,000,000 |
| 2009 | Sacramento County Measure A Sales Tax | | | \$1,332,000 | \$1,332,000 |
| 2009 | Sacramento Housing and Redevelopment Authority | | | \$290,000 | \$290,000 |
| 2009 | Safe Routes to School | | | \$924,400 | \$924,400 |
| 2010 | Local - Developer - General Mitigation Fee | | | \$100,000 | \$100,000 |
| 2010 | Local - Developer - Transportation Improvement Fee | | | \$4,127,760 | \$4,127,760 |
| 2010 | Local Agency Funds | | | \$10,250,000 | \$10,250,000 |
| 2010 | Local Transportation Fund | | \$370,000 | \$1,202,500 | \$1,572,500 |

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

| | | | | | |
|------|---------------------------------------|--------------|-------------|---------------|---------------|
| 2010 | Sacramento County Measure A Sales Tax | | | \$100,000 | \$100,000 |
| >10 | | | | \$50,663,000 | \$50,663,000 |
| | | \$18,961,336 | \$8,447,137 | \$119,938,374 | \$147,346,847 |

Includes 63 Projects

Total Cost

\$147,346,847

Exempt Category:

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|---------------------|--------------------|----------------------|----------------------|
| <07 | | \$13,543,595 | \$2,948,243 | \$12,831,794 | \$29,323,632 |
| 2007 | Congestion Mitigation and Air Quality | \$472,609 | | \$1,672,895 | \$2,145,504 |
| 2007 | Local - Developer - Transportation Improvement Fee | \$103,190 | | | \$103,190 |
| 2007 | Local Agency Funds | \$3,129,112 | \$55,176 | \$5,736,898 | \$8,921,186 |
| 2007 | Local Transportation Fund | | | \$466,348 | \$466,348 |
| 2007 | RIP - STP Enhancements | | | \$350,000 | \$350,000 |
| 2007 | RIP - State Cash | | | \$1,400,000 | \$1,400,000 |
| 2007 | Recreational Trails Program | \$5,000 | | \$1,599,200 | \$1,604,200 |
| 2007 | Redevelopment Funds | \$90,000 | | \$3,011,330 | \$3,101,330 |
| 2007 | Regional Surface Transportation Program Exchange | \$10,000 | | | \$10,000 |
| 2007 | Regional Transportation Enhancement Activities | \$90,000 | | | \$90,000 |
| 2007 | Sacramento County Measure A Sales Tax | \$410,000 | \$116,457 | \$100,000 | \$626,457 |
| 2007 | Sacramento Housing and Redevelopment Authority | \$53,200 | | | \$53,200 |
| 2007 | Safe Routes to School | | | \$602,511 | \$602,511 |
| 2007 | Transportation Development Act | | | \$160,791 | \$160,791 |
| 2008 | AB 2766 | \$34,500 | | | \$34,500 |
| 2008 | Congestion Mitigation and Air Quality | | \$954,000 | \$4,170,330 | \$5,124,330 |
| 2008 | Local - Developer - Transportation Improvement Fee | \$102,730 | | | \$102,730 |
| 2008 | Local Agency Funds | \$100,000 | \$1,200,000 | \$6,331,096 | \$7,631,096 |
| 2008 | Local Matching Funds | | | \$115,860 | \$115,860 |
| 2008 | RIP - STP Enhancements | | | \$575,445 | \$575,445 |
| 2008 | RIP - State Cash | | | \$74,555 | \$74,555 |
| 2008 | Regional Surface Transportation Program | | | \$3,229,000 | \$3,229,000 |
| 2008 | Regional Surface Transportation Program Exchange | \$49,500 | | | \$49,500 |
| 2008 | Regional Transportation Enhancement Activities | \$337,500 | | | \$337,500 |
| 2008 | Sacramento County Measure A Sales Tax | | \$176,000 | \$3,183,704 | \$3,359,704 |
| 2008 | Sacramento Housing and Redevelopment Authority | | \$43,500 | | \$43,500 |
| 2008 | Transportation Development Act | | \$49,321 | | \$49,321 |
| 2009 | Congestion Mitigation and Air Quality | | | \$2,523,000 | \$2,523,000 |
| 2009 | Local - Developer - Direct Cost | | | \$1,850,000 | \$1,850,000 |
| 2009 | Local - Developer - Transportation Improvement Fee | | \$276,440 | | \$276,440 |
| 2009 | Local Agency Funds | | \$2,250,000 | \$799,257 | \$3,049,257 |
| 2009 | Local Transportation Fund | \$277,500 | | | \$277,500 |
| 2009 | Sacramento County Measure A Sales Tax | | | \$1,332,000 | \$1,332,000 |
| 2009 | Sacramento Housing and Redevelopment Authority | | | \$290,000 | \$290,000 |
| 2010 | Local - Developer - General Mitigation Fee | | | \$100,000 | \$100,000 |
| 2010 | Local - Developer - Transportation Improvement Fee | | | \$4,127,760 | \$4,127,760 |
| 2010 | Local Agency Funds | | | \$10,250,000 | \$10,250,000 |
| 2010 | Local Transportation Fund | | \$370,000 | \$1,202,500 | \$1,572,500 |
| 2010 | Sacramento County Measure A Sales Tax | | | \$100,000 | \$100,000 |
| >10 | | | | \$50,663,000 | \$50,663,000 |
| | | \$18,808,436 | \$8,439,137 | \$118,849,274 | \$146,096,847 |

Includes 61 Projects

Total Cost

\$146,096,847

**Exempt
Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

| SACOG ID VAR53000 | | | | Lead Agency | | | | | |
|--|-----------|--------------|-----------------|---|--|--------------------|----------------|--------------------|---------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| VAR53000 | | n/a | n/a | <07 | | \$4,927,791 | | \$1,043,000 | \$5,970,791 |
| Project Title Lump Sum Non-Construction Activities | | | | 2007 | Local Agency Funds | \$339,600 | | | \$339,600 |
| Project Description Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | | | | 2007 | Local Matching Funds | \$41,205 | | | \$41,205 |
| | | | | 2007 | Othr. State - State Cash | | | \$443,000 | \$443,000 |
| | | | | 2007 | Regional Surface Transportation Program | \$386,000 | | | \$386,000 |
| | | | | 2007 | Sacramento County Measure A Sales Tax | \$1,700,000 | | | \$1,700,000 |
| | | | | 2007 | Safe Routes to School | \$35,000 | | | \$35,000 |
| | | | | 2007 | Transportation Development Act | \$26,042 | | | \$26,042 |
| | | | | 2008 | Congestion Mitigation and Air Quality | | | \$200,000 | \$200,000 |
| | | | | 2008 | Local - Developer - Transportation Improvement Fee | \$250,000 | | | \$250,000 |
| | | | | 2008 | Local Agency Funds | \$429,000 | | \$1,700,372 | \$2,129,372 |
| | | | | 2008 | Othr. State - State Cash | | | \$371,000 | \$371,000 |
| | | | | 2008 | State Bond - Corridor Mobility Program | | | \$489,000 | \$489,000 |
| | | | | 2009 | Local Agency Funds | \$34,334 | \$5,000 | | \$39,334 |
| | | | | 2009 | Othr. State - State Cash | | | \$600,000 | \$600,000 |
| | | | | 2009 | Regional Surface Transportation Program | \$265,000 | | | \$265,000 |
| | | | | 2009 | State Bond - Corridor Mobility Program | | | \$488,000 | \$488,000 |
| | | | | 2010 | Othr. State - State Cash | | | \$396,000 | \$396,000 |
| | | | | 2010 | State Bond - Corridor Mobility Program | | | \$488,000 | \$488,000 |
| | | | | >10 | | | | \$1,837,000 | \$1,837,000 |
| | | | | | | \$8,433,972 | \$5,000 | \$8,055,372 | \$16,494,344 |
| Includes 18 Projects | | | Total Cost | \$16,494,344 | | | | | |
| Exempt Category: | | | | Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | | |

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------------|----------------|--------------------|---------------------|
| <07 | | \$4,927,791 | | \$1,043,000 | \$5,970,791 |
| 2007 | Local Agency Funds | \$339,600 | | | \$339,600 |
| 2007 | Local Matching Funds | \$41,205 | | | \$41,205 |
| 2007 | Othr. State - State Cash | | | \$443,000 | \$443,000 |
| 2007 | Regional Surface Transportation Program | \$386,000 | | | \$386,000 |
| 2007 | Sacramento County Measure A Sales Tax | \$1,700,000 | | | \$1,700,000 |
| 2007 | Safe Routes to School | \$35,000 | | | \$35,000 |
| 2007 | Transportation Development Act | \$26,042 | | | \$26,042 |
| 2008 | Local - Developer - Transportation Improvement Fee | \$250,000 | | | \$250,000 |
| 2008 | Local Agency Funds | \$429,000 | | | \$429,000 |
| 2008 | Othr. State - State Cash | | | \$371,000 | \$371,000 |
| 2008 | State Bond - Corridor Mobility Program | | | \$489,000 | \$489,000 |
| 2009 | Congestion Mitigation and Air Quality | | | \$200,000 | \$200,000 |
| 2009 | Local Agency Funds | \$34,334 | \$5,000 | \$25,913 | \$65,247 |
| 2009 | Othr. State - State Cash | | | \$600,000 | \$600,000 |
| 2009 | Regional Surface Transportation Program | \$265,000 | | | \$265,000 |
| 2009 | State Bond - Corridor Mobility Program | | | \$488,000 | \$488,000 |
| 2010 | Othr. State - State Cash | | | \$396,000 | \$396,000 |
| 2010 | State Bond - Corridor Mobility Program | | | \$488,000 | \$488,000 |
| >10 | | | | \$1,837,000 | \$1,837,000 |
| | | \$8,433,972 | \$5,000 | \$6,380,913 | \$14,819,885 |

Includes 18 Projects Total Cost **\$14,819,885**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 n/a n/a

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------|--------------|---------------|---------------|
| <07 | | \$14,359,709 | \$80,000 | \$115,577,539 | \$130,017,248 |
| 2007 | Local - Developer - Transportation Improvement Fee | | | \$111,601 | \$111,601 |
| 2007 | Local Agency Funds | | | \$2,570,430 | \$2,570,430 |
| 2007 | Local Transportation Fund | \$40,000 | | \$370,000 | \$410,000 |
| 2007 | RIP Prior - State Cash | \$25,000 | | \$275,000 | \$300,000 |
| 2007 | Redevelopment Funds | \$844,000 | | | \$844,000 |
| 2007 | Regional Surface Transportation Program | | | \$15,474,493 | \$15,474,493 |
| 2007 | Regional Surface Transportation Program Exchange | | | \$254,850 | \$254,850 |
| 2007 | Road Fund | \$40,000 | | \$966,372 | \$1,006,372 |
| 2007 | SHOPP - Roadside (State Cash) | | | \$42,095 | \$42,095 |
| 2007 | SHOPP - Roadside Pres. (State Cash) | \$307,396 | | \$600,226 | \$907,622 |
| 2007 | SHOPP - Roadside Preservation (SHOPP AC) | \$2,372,604 | | \$4,957,679 | \$7,330,283 |
| 2007 | SHOPP - Roadway Pres. (State Cash) | \$728,111 | \$477,397 | \$5,720,893 | \$6,926,401 |
| 2007 | SHOPP - Roadway Preservation (SHOPP AC) | \$5,070,889 | \$3,425,603 | \$44,156,107 | \$52,652,599 |
| 2007 | Sacramento County Measure A Sales Tax | | | \$200,000 | \$200,000 |
| 2008 | Local Agency Funds | \$47,000 | \$70,000 | \$8,333,863 | \$8,450,863 |
| 2008 | RIP - State Cash | | | \$1,000,000 | \$1,000,000 |
| 2008 | Regional Surface Transportation Program | | | \$9,352,933 | \$9,352,933 |
| 2008 | Regional Surface Transportation Program Exchange | | | \$633,936 | \$633,936 |
| 2008 | Road Fund | | | \$653,000 | \$653,000 |
| 2008 | SHOPP - Bridge Pres. (State Cash) | \$1,130,828 | \$918 | \$6,354,380 | \$7,486,126 |
| 2008 | SHOPP - Bridge Preservation (SHOPP AC) | \$8,728,172 | \$7,082 | \$49,045,620 | \$57,780,874 |
| 2008 | Sacramento County Measure A Sales Tax | | | \$435,000 | \$435,000 |
| 2008 | Safe Routes to School | \$20,000 | | \$240,000 | \$260,000 |
| 2008 | State Surface Transportation Program | | | \$425,000 | \$425,000 |
| 2009 | Local - Developer - Direct Cost | \$450,000 | | | \$450,000 |
| 2009 | Local Agency Funds | | | \$1,800,779 | \$1,800,779 |
| 2009 | Local Transportation Fund | | | \$54,811 | \$54,811 |
| 2009 | Regional Surface Transportation Program | | | \$5,186,086 | \$5,186,086 |
| 2009 | Road Fund | | | \$2,001,139 | \$2,001,139 |
| 2009 | SHOPP - Roadway Pres. (State Cash) | \$2,006,221 | \$8,834 | \$8,238,215 | \$10,253,270 |
| 2009 | SHOPP - Roadway Preservation (SHOPP AC) | \$15,484,779 | \$68,166 | \$63,585,785 | \$79,138,730 |
| 2009 | Sacramento County Measure A Sales Tax | | | \$800,000 | \$800,000 |
| 2010 | Local - Developer - Direct Cost | \$1,125,000 | \$600,000 | | \$1,725,000 |
| 2010 | Local Agency Funds | \$195,000 | | \$1,096,493 | \$1,291,493 |
| 2010 | Local Transportation Fund | \$20,000 | | \$180,000 | \$200,000 |
| 2010 | Redevelopment Funds | | | \$3,257,000 | \$3,257,000 |
| 2010 | Regional Surface Transportation Program | | | \$744,774 | \$744,774 |
| 2010 | Road Fund | | | \$1,980,000 | \$1,980,000 |
| 2010 | SHOPP - Roadway Pres. (NHS) | \$2,693,967 | \$120,400 | \$17,836,138 | \$20,650,505 |
| 2010 | SHOPP - Roadway Pres. (State Cash) | \$349,033 | \$15,600 | \$2,310,862 | \$2,675,495 |
| 2010 | Sacramento County Measure A Sales Tax | | | \$800,000 | \$800,000 |

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

| | | | | | |
|-----|--|--|-------------|--------------|--------------|
| >10 | | | \$1,760,000 | \$11,630,000 | \$13,390,000 |
|-----|--|--|-------------|--------------|--------------|

| | | | |
|---------------------|--------------------|----------------------|----------------------|
| \$56,037,709 | \$6,634,000 | \$389,253,099 | \$451,924,808 |
|---------------------|--------------------|----------------------|----------------------|

Includes 85 Projects

Total Cost

\$451,924,808

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|---------------------|--------------------|----------------------|----------------------|
| <07 | | \$14,359,709 | \$80,000 | \$115,674,742 | \$130,114,451 |
| 2007 | Local - Developer - Transportation Improvement Fee | | | \$111,601 | \$111,601 |
| 2007 | Local Agency Funds | | | \$2,518,259 | \$2,518,259 |
| 2007 | Local Transportation Fund | \$40,000 | | \$370,000 | \$410,000 |
| 2007 | RIP Prior - State Cash | \$25,000 | | \$275,000 | \$300,000 |
| 2007 | Redevelopment Funds | \$844,000 | | | \$844,000 |
| 2007 | Regional Surface Transportation Program | | | \$16,241,891 | \$16,241,891 |
| 2007 | Regional Surface Transportation Program Exchange | | | \$254,850 | \$254,850 |
| 2007 | Road Fund | \$40,000 | | \$966,372 | \$1,006,372 |
| 2007 | SHOPP - Roadside (State Cash) | | | \$42,095 | \$42,095 |
| 2007 | SHOPP - Roadside Pres. (State Cash) | \$307,396 | | \$600,226 | \$907,622 |
| 2007 | SHOPP - Roadside Preservation (SHOPP AC) | \$2,372,604 | | \$4,957,679 | \$7,330,283 |
| 2007 | SHOPP - Roadway Pres. (State Cash) | \$728,111 | \$477,397 | \$5,720,893 | \$6,926,401 |
| 2007 | SHOPP - Roadway Preservation (SHOPP AC) | \$5,070,889 | \$3,425,603 | \$44,156,107 | \$52,652,599 |
| 2007 | Sacramento County Measure A Sales Tax | | | \$200,000 | \$200,000 |
| 2008 | Local Agency Funds | \$47,000 | \$70,000 | \$8,781,347 | \$8,898,347 |
| 2008 | RIP - State Cash | | | \$1,000,000 | \$1,000,000 |
| 2008 | Regional Surface Transportation Program | | | \$4,868,310 | \$4,868,310 |
| 2008 | Regional Surface Transportation Program Exchange | | | \$633,936 | \$633,936 |
| 2008 | Road Fund | | | \$653,000 | \$653,000 |
| 2008 | SHOPP - Bridge Pres. (State Cash) | \$1,130,828 | \$918 | \$6,205,959 | \$7,337,705 |
| 2008 | SHOPP - Bridge Preservation (SHOPP AC) | \$8,728,172 | \$7,082 | \$47,900,041 | \$56,635,295 |
| 2008 | Safe Routes to School | \$20,000 | | \$240,000 | \$260,000 |
| 2008 | State Surface Transportation Program | | | \$425,000 | \$425,000 |
| 2009 | Local - Developer - Direct Cost | \$450,000 | | | \$450,000 |
| 2009 | Local Agency Funds | | | \$1,800,779 | \$1,800,779 |
| 2009 | Local Transportation Fund | | | \$54,811 | \$54,811 |
| 2009 | Regional Surface Transportation Program | | | \$7,719,380 | \$7,719,380 |
| 2009 | Road Fund | | | \$2,001,139 | \$2,001,139 |
| 2009 | SHOPP - Roadway Pres. (State Cash) | \$2,006,221 | \$8,834 | \$8,238,215 | \$10,253,270 |
| 2009 | SHOPP - Roadway Preservation (SHOPP AC) | \$15,484,779 | \$68,166 | \$63,585,785 | \$79,138,730 |
| 2009 | Sacramento County Measure A Sales Tax | | | \$1,130,000 | \$1,130,000 |
| 2010 | Local - Developer - Direct Cost | \$1,125,000 | \$600,000 | | \$1,725,000 |
| 2010 | Local Agency Funds | \$195,000 | | \$1,096,493 | \$1,291,493 |
| 2010 | Local Transportation Fund | \$20,000 | | \$180,000 | \$200,000 |
| 2010 | Redevelopment Funds | | | \$3,257,000 | \$3,257,000 |
| 2010 | Regional Surface Transportation Program | | | \$744,774 | \$744,774 |
| 2010 | Road Fund | | | \$1,980,000 | \$1,980,000 |
| 2010 | SHOPP - Roadway Pres. (NHS) | \$2,693,967 | \$120,400 | \$17,836,138 | \$20,650,505 |
| 2010 | SHOPP - Roadway Pres. (State Cash) | \$349,033 | \$15,600 | \$2,310,862 | \$2,675,495 |
| 2010 | Sacramento County Measure A Sales Tax | | | \$800,000 | \$800,000 |
| >10 | | | \$1,760,000 | \$11,630,000 | \$13,390,000 |
| | | \$56,037,709 | \$6,634,000 | \$387,162,684 | \$449,834,393 |

Includes 84 Projects

Total Cost **\$449,834,393**

Exempt Category: Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

SACOG ID **VAR75000** Lead Agency

SACOG ID # **VAR75000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Safety Improvement

Project Description
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------------|--------------------|---------------------|---------------------|
| <07 | | \$608,000 | \$15,000 | \$1,184,000 | \$1,807,000 |
| 2007 | Hazard Elimination and Safety Program | \$27,000 | \$30,043 | \$592,957 | \$650,000 |
| 2007 | Local - Developer - Transportation Improvement Fee | \$60,000 | \$3,139,513 | | \$3,199,513 |
| 2007 | Local Agency Funds | \$5,300 | \$3,338 | \$265,884 | \$274,522 |
| 2007 | Other Fed - High Risk Rural Road Program | | | \$1,800,000 | \$1,800,000 |
| 2007 | Regional Surface Transportation Program Exchange | \$350,000 | | | \$350,000 |
| 2007 | SHOPP - Collision Reduction (SHOPP AC) | \$1,030,600 | \$221,091 | \$986,207 | \$2,237,898 |
| 2007 | SHOPP - Collision Reduction (State Cash) | \$153,400 | \$32,909 | \$146,793 | \$333,102 |
| 2008 | Hazard Elimination and Safety Program | | | \$427,500 | \$427,500 |
| 2008 | IIP - STP Enhancements | \$213,257 | | | \$213,257 |
| 2008 | IIP - State Cash | \$31,743 | | | \$31,743 |
| 2008 | Local - Developer - Transportation Improvement Fee | \$300,000 | | \$1,217,000 | \$1,517,000 |
| 2008 | Local Agency Funds | \$47,000 | | \$184,600 | \$231,600 |
| 2008 | Other Fed - High Risk Rural Road Program | \$108,000 | | \$877,500 | \$985,500 |
| 2008 | Other Fed - Highway Safety Improvement Program | | | \$748,725 | \$748,725 |
| 2008 | Sacramento County Measure A Sales Tax | | | \$484,925 | \$484,925 |
| 2009 | IIP - STP Enhancements | | \$13,056 | | \$13,056 |
| 2009 | IIP - State Cash | | \$1,944 | | \$1,944 |
| 2009 | Local - Developer - Transportation Improvement Fee | | | \$4,718,000 | \$4,718,000 |
| 2009 | Local Agency Funds | | | \$100,000 | \$100,000 |
| 2009 | Other Fed - High Risk Rural Road Program | | | \$900,000 | \$900,000 |
| 2010 | IIP - STP Enhancements | | | \$1,061,936 | \$1,061,936 |
| 2010 | IIP - State Cash | | | \$158,064 | \$158,064 |
| 2010 | SHOPP - Collision Reduction (SHOPP AC) | \$1,282,800 | \$885 | \$7,273,624 | \$8,557,309 |
| 2010 | SHOPP - Collision Reduction (State Cash) | \$166,200 | \$115 | \$942,376 | \$1,108,691 |
| 2010 | SHOPP - Mobility (NHS) | \$1,354,509 | \$8,853 | \$2,690,426 | \$4,053,788 |
| 2010 | SHOPP - Mobility (State Cash) | \$175,491 | \$1,147 | \$348,574 | \$525,212 |
| | | \$5,913,300 | \$3,467,894 | \$27,109,091 | \$36,490,285 |

Includes 17 Projects

Total Cost

\$36,490,285

Exempt Category:

Safety improvement program

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR75000 **n/a** **n/a**

Project Title
Lump Sum Safety Improvement

Project Description
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------------|--------------------|---------------------|---------------------|
| <07 | | \$608,000 | \$15,000 | \$1,184,000 | \$1,807,000 |
| 2007 | Hazard Elimination and Safety Program | \$27,000 | \$30,043 | \$592,957 | \$650,000 |
| 2007 | Local - Developer - Transportation Improvement Fee | \$60,000 | \$3,139,513 | | \$3,199,513 |
| 2007 | Local Agency Funds | \$5,300 | \$3,338 | \$265,884 | \$274,522 |
| 2007 | Other Fed - High Risk Rural Road Program | | | \$1,800,000 | \$1,800,000 |
| 2007 | Regional Surface Transportation Program Exchange | \$350,000 | | | \$350,000 |
| 2007 | SHOPP - Collision Reduction (SHOPP AC) | \$1,030,600 | \$221,091 | \$986,207 | \$2,237,898 |
| 2007 | SHOPP - Collision Reduction (State Cash) | \$153,400 | \$32,909 | \$146,793 | \$333,102 |
| 2008 | Hazard Elimination and Safety Program | | | \$427,500 | \$427,500 |
| 2008 | IIP - STP Enhancements | \$213,257 | | | \$213,257 |
| 2008 | IIP - State Cash | \$31,743 | | | \$31,743 |
| 2008 | Local - Developer - Transportation Improvement Fee | \$300,000 | | \$1,217,000 | \$1,517,000 |
| 2008 | Local Agency Funds | | | \$672,000 | \$672,000 |
| 2008 | Other Fed - High Risk Rural Road Program | | | \$420,500 | \$420,500 |
| 2009 | IIP - STP Enhancements | | \$13,056 | | \$13,056 |
| 2009 | IIP - State Cash | | \$1,944 | | \$1,944 |
| 2009 | Local - Developer - Transportation Improvement Fee | | | \$4,718,000 | \$4,718,000 |
| 2009 | Local Agency Funds | | | \$100,000 | \$100,000 |
| 2009 | Other Fed - High Risk Rural Road Program | | | \$900,000 | \$900,000 |
| 2010 | IIP - STP Enhancements | | | \$1,061,936 | \$1,061,936 |
| 2010 | IIP - State Cash | | | \$158,064 | \$158,064 |
| 2010 | SHOPP - Collision Reduction (SHOPP AC) | \$1,282,800 | \$885 | \$7,273,624 | \$8,557,309 |
| 2010 | SHOPP - Collision Reduction (State Cash) | \$166,200 | \$115 | \$942,376 | \$1,108,691 |
| 2010 | SHOPP - Mobility (NHS) | \$1,354,509 | \$8,853 | \$2,690,426 | \$4,053,788 |
| 2010 | SHOPP - Mobility (State Cash) | \$175,491 | \$1,147 | \$348,574 | \$525,212 |
| | | \$5,758,300 | \$3,467,894 | \$25,905,841 | \$35,132,035 |

Includes 15 Projects

Total Cost

\$35,132,035

Exempt Category:

Safety improvement program

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

SACOG ID **VAR54000** Lead Agency

SACOG ID # **VAR54000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Traffic Control Devices

Project Description
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|------------------|--------------|--------------------|--------------------|
| 2007 | Congestion Mitigation and Air Quality | \$188,000 | | | \$188,000 |
| 2007 | Sacramento County Measure A Sales Tax | \$24,500 | | | \$24,500 |
| 2008 | Congestion Mitigation and Air Quality | | | \$1,222,488 | \$1,222,488 |
| 2008 | Local - Developer - Transportation Improvement Fee | | | \$87,717 | \$87,717 |
| 2008 | Sacramento County Measure A Sales Tax | | | \$105,500 | \$105,500 |
| 2009 | Local - Developer - Transportation Improvement Fee | | | \$200,000 | \$200,000 |
| 2010 | Local - Developer - Transportation Improvement Fee | | | \$200,000 | \$200,000 |
| | | \$212,500 | \$0 | \$1,815,705 | \$2,028,205 |

Includes 4 Projects Total Cost **\$2,028,205** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID # **VAR54000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Traffic Control Devices

Project Description
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|------------------|--------------|--------------------|--------------------|
| 2008 | Congestion Mitigation and Air Quality | \$188,000 | | \$1,222,488 | \$1,410,488 |
| 2008 | Local - Developer - Transportation Improvement Fee | | | \$87,717 | \$87,717 |
| 2008 | Sacramento County Measure A Sales Tax | \$24,500 | | \$105,500 | \$130,000 |
| 2009 | Local - Developer - Transportation Improvement Fee | | | \$200,000 | \$200,000 |
| 2010 | Local - Developer - Transportation Improvement Fee | | | \$200,000 | \$200,000 |
| | | \$212,500 | \$0 | \$1,815,705 | \$2,028,205 |

Includes 4 Projects Total Cost **\$2,028,205** Exempt Category: Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

| SACOG ID VAR55000 | | | | Lead Agency | | | | | |
|--|-----------|----------------------------|-------------------------------|------------------|--|--------------------|--------------------|---------------------|---------------------|
| SACOG ID # VAR55000 | EA Number | Last Revised n/a | Completion Year n/a | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Lump Sum Transportation Enhancements | | | | <07 | | \$2,628,648 | \$25,001 | \$3,541,590 | \$6,195,239 |
| Project Description Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | | | | 2007 | Local Agency Funds | \$5,405,750 | | \$42,900 | \$5,448,650 |
| | | | | 2007 | State Transportation Enhancement Activities | | | \$609,308 | \$609,308 |
| | | | | 2008 | Congestion Mitigation and Air Quality | | | \$59,220 | \$59,220 |
| | | | | 2008 | Federal Demonstration Funds | | | \$1,008,000 | \$1,008,000 |
| | | | | 2008 | Local - Developer - Transportation Improvement Fee | \$600,000 | | | \$600,000 |
| | | | | 2008 | Local Agency Funds | \$615,000 | | \$13,206,586 | \$13,821,586 |
| | | | | 2008 | Recreational Trails Program | | | \$245,000 | \$245,000 |
| | | | | 2008 | Road Fund | | | \$5,978,000 | \$5,978,000 |
| | | | | 2008 | Sacramento County Measure A Sales Tax | | | \$255,000 | \$255,000 |
| | | | | 2008 | Safe Routes to School | \$80,000 | | \$745,000 | \$825,000 |
| | | | | 2009 | Local Agency Funds | | \$4,541,000 | | \$4,541,000 |
| | | | | 2009 | RIP - STP Enhancements | | | \$885,300 | \$885,300 |
| | | | | 2009 | State Matching Funds | | | \$114,700 | \$114,700 |
| | | | | 2010 | Local - Developer - Transportation Improvement Fee | | \$800,000 | | \$800,000 |
| | | | | 2010 | Local Agency Funds | | \$800,000 | \$15,773,350 | \$16,573,350 |
| | | | | 2010 | Redevelopment Funds | | | \$300,000 | \$300,000 |
| | | | | >10 | | | | \$5,200,000 | \$5,200,000 |
| | | | | | | \$9,329,398 | \$6,166,001 | \$47,963,954 | \$63,459,353 |
| Includes 17 Projects | | Total Cost | \$63,459,353 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | |

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------------|--------------------|---------------------|---------------------|
| <07 | | \$2,628,648 | \$25,001 | \$4,580,458 | \$7,234,107 |
| 2007 | Local Agency Funds | \$5,420,750 | | \$42,900 | \$5,463,650 |
| 2007 | Othr. State - State Cash | | | \$90,693 | \$90,693 |
| 2007 | Safe Routes to School | \$80,000 | | | \$80,000 |
| 2007 | State Transportation Enhancement Activities | | | \$609,308 | \$609,308 |
| 2008 | Congestion Mitigation and Air Quality | | | \$59,220 | \$59,220 |
| 2008 | Federal Demonstration Funds | | | \$1,008,000 | \$1,008,000 |
| 2008 | Local - Developer - Transportation Improvement Fee | \$600,000 | | | \$600,000 |
| 2008 | Local Agency Funds | \$600,000 | | \$13,051,205 | \$13,651,205 |
| 2008 | Road Fund | | | \$5,978,000 | \$5,978,000 |
| 2008 | Sacramento County Measure A Sales Tax | | | \$255,000 | \$255,000 |
| 2008 | Safe Routes to School | | | \$745,000 | \$745,000 |
| 2009 | Local Agency Funds | | \$4,541,000 | | \$4,541,000 |
| 2009 | RIP - STP Enhancements | | | \$885,300 | \$885,300 |
| 2009 | State Matching Funds | | | \$114,700 | \$114,700 |
| 2010 | Local - Developer - Transportation Improvement Fee | | \$800,000 | | \$800,000 |
| 2010 | Local Agency Funds | | \$800,000 | \$15,773,350 | \$16,573,350 |
| 2010 | Redevelopment Funds | | | \$300,000 | \$300,000 |
| >10 | | | | \$5,200,000 | \$5,200,000 |
| | | \$9,329,398 | \$6,166,001 | \$48,693,134 | \$64,188,533 |

Includes 16 Projects

Total Cost

\$64,188,533

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP

SACOG ID **CAL17240** **Placer County** Lead Agency **Caltrans District 3**

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--|-----------|--------------|-----------------|-------------|--|---------------------|---------------------|----------------------|----------------------|
| CAL17240 | 333800 | 07-10 | 2013 | <07 | | \$19,000,000 | | | \$19,000,000 |
| Project Title | | | | 2007 | Demo HPP - Demonstration - SAFETEA-LU | | \$2,747,000 | | \$2,747,000 |
| Route 65 Lincoln Bypass | | | | 2007 | Federal Demonstration Funds | | \$6,995,000 | | \$6,995,000 |
| Project Description | | | | 2007 | IIP - State Cash | | \$10,000,000 | | \$10,000,000 |
| Placer County, Near Lincoln, Route 65, Industrial Avenue to south of Yuba County line: construct Route 65 Lincoln Bypass, a new 4-lane expressway/freeway on a new alignment and design and construct Park and Ride facility at SR 65 Bypass and Industrial Ave. | | | | 2007 | IIP Prior - State Cash | | \$20,782,000 | | \$20,782,000 |
| | | | | 2007 | Local Agency Funds | | \$3,277,000 | | \$3,277,000 |
| | | | | 2007 | National Corridor Infrastructure Improvement Progr | | \$1,942,000 | | \$1,942,000 |
| | | | | 2007 | National Corridor Infrastructure Improvement Progr | | \$2,000,000 | | \$2,000,000 |
| | | | | 2007 | RIP - State Cash | | \$15,257,000 | | \$15,257,000 |
| | | | | 2007 | RIP - State Cash | | \$10,000,000 | | \$10,000,000 |
| | | | | 2008 | Congestion Mitigation and Air Quality | | | \$1,100,000 | \$1,100,000 |
| | | | | 2008 | IIP - State Cash | \$553,000 | \$6,363,000 | \$59,987,000 | \$66,903,000 |
| | | | | 2008 | Local Matching Funds | | | \$34,623,000 | \$34,623,000 |
| | | | | 2008 | RIP - State Cash | \$447,000 | \$5,137,000 | \$46,298,000 | \$51,882,000 |
| | | | | 2008 | STIP Augmentation IIP - State Cash | | | \$4,877,000 | \$4,877,000 |
| | | | | 2008 | State Bond - Corridor Mobility Program | | | \$73,715,000 | \$73,715,000 |
| | | | | | | \$20,000,000 | \$84,500,000 | \$220,600,000 | \$325,100,000 |

Federal Project Total Cost **\$325,100,000**

Previously Approved MTIP

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|-----------|--------------|-----------------|-------------|--|---------------------|---------------------|----------------------|----------------------|
| CAL17240 | 333800 | 07-09 | 2013 | <07 | | \$19,000,000 | | | \$19,000,000 |
| Project Title | | | | 2007 | Demo HPP - Demonstration - SAFETEA-LU | | \$2,747,000 | | \$2,747,000 |
| Route 65 Lincoln Bypass | | | | 2007 | Federal Demonstration Funds | | \$6,995,000 | | \$6,995,000 |
| Project Description | | | | 2007 | IIP - State Cash | | \$10,000,000 | | \$10,000,000 |
| Placer County, Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line: construct Route 65 Lincoln Bypass, a new 4-lane expressway/freeway on a new alignment and design and construct Park and Ride facility at SR 65 Bypass and Industrial Ave. | | | | 2007 | IIP Prior - State Cash | | \$20,782,000 | | \$20,782,000 |
| | | | | 2007 | Local Agency Funds | | \$3,277,000 | | \$3,277,000 |
| | | | | 2007 | National Corridor Infrastructure Improvement Progr | | \$1,942,000 | | \$1,942,000 |
| | | | | 2007 | National Corridor Infrastructure Improvement Progr | | \$2,000,000 | | \$2,000,000 |
| | | | | 2007 | RIP - State Cash | | \$15,257,000 | | \$15,257,000 |
| | | | | 2007 | RIP - State Cash | | \$10,000,000 | | \$10,000,000 |
| | | | | 2009 | Congestion Mitigation and Air Quality | | | \$1,100,000 | \$1,100,000 |
| | | | | 2009 | IIP - State Cash | | | \$66,903,000 | \$66,903,000 |
| | | | | 2009 | Local Matching Funds | | | \$34,623,000 | \$34,623,000 |
| | | | | 2009 | RIP - State Cash | | | \$51,882,000 | \$51,882,000 |
| | | | | 2009 | STIP Augmentation IIP - State Cash | | | \$4,877,000 | \$4,877,000 |
| | | | | 2009 | State Bond - Corridor Mobility Program | | | \$73,715,000 | \$73,715,000 |
| | | | | | | \$19,000,000 | \$73,000,000 | \$233,100,000 | \$325,100,000 |

Federal Project Total Cost **\$325,100,000**

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

SACOG ID **PLA25201** **Placer County** Lead Agency **Placer County Dept of Public Works**

| | | | | | | | | | | | | | |
|--|-------------------------|------------------------------|--------------------------------|-------------|---------------------------------------|-------------|--------------|--------------|---------------|------------|------------|--------------------|--------------------|
| SACOG ID # PLA25201 | EA Number n/a | Last Revised 07-10 | Completion Year 2009 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | |
| Project Title Placer County Fleet Modernization Project Description Replacement of diesel powered road maintenance trucks. | | | | 2007 | Congestion Mitigation and Air Quality | | | \$315,520 | \$315,520 | | | | |
| | | | | 2007 | Road Fund | | | \$40,880 | \$40,880 | | | | |
| | | | | 2008 | Congestion Mitigation and Air Quality | | | \$309,480 | \$309,480 | | | | |
| | | | | 2008 | Road Fund | | | \$40,096 | \$40,096 | | | | |
| | | | | 2009 | Congestion Mitigation and Air Quality | | | \$294,146 | \$294,146 | | | | |
| | | | | 2009 | Road Fund | | | \$40,322 | \$40,322 | | | | |
| | | | | | | | | | | \$0 | \$0 | \$1,040,444 | \$1,040,444 |

Federal Project Total Cost **\$1,040,444** Exempt Category: Purchase of support vehicles

| | | | | | | | | | |
|--|-------------------------|------------------------------|--------------------------------|-------------|---------------------------------------|-------------|--------------|--------------|---------------|
| Previously Approved MTIP | | | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SACOG ID # PLA25201 | EA Number n/a | Last Revised 07-09 | Completion Year 2009 | 2008 | Congestion Mitigation and Air Quality | | | \$625,000 | \$625,000 |
| Project Title Placer County Fleet Modernization Project Description Replacement of diesel powered road maintenance trucks. | | | | 2008 | Road Fund | | | \$85,677 | \$85,677 |
| | | | | 2009 | Congestion Mitigation and Air Quality | | | \$294,146 | \$294,146 |
| | | | | 2009 | Road Fund | | | \$40,322 | \$40,322 |
| | | | | | | | | | |

Federal Project Total Cost **\$1,045,145** Exempt Category: Purchase of support vehicles

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP

SACOG ID SAC18380 Sacramento County Lead Agency City of Sacramento Dept of Transportation

| | | | | | | | | | |
|---|------------|--------------|-----------------|-------------|--|--------------------|--------------------|---------------------|---------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC18380 | 03-0L1068L | 07-10 | 2011 | <07 | | \$5,601,788 | | | \$5,601,788 |
| Project Title | | | | 2007 | Sacramento County Measure A Sales Tax | \$1,853,466 | | | \$1,853,466 |
| I-5 at Cosumnes River Blvd. | | | | 2008 | Othr. State - State Cash | | \$585,888 | | \$585,888 |
| Project Description | | | | 2008 | State Surface Transportation Program | | \$4,522,112 | | \$4,522,112 |
| Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-5 | | | | 2009 | Local - Developer - Transportation Improvement Fee | | | \$53,837,370 | \$53,837,370 |
| | | | | 2009 | Regional Surface Transportation Program | | | \$899,376 | \$899,376 |
| | | | | 2009 | Sacramento County Measure A Sales Tax | | | \$26,700,000 | \$26,700,000 |
| | | | | | | \$7,455,254 | \$5,108,000 | \$81,436,746 | \$94,000,000 |

Federal Project Total Cost **\$94,000,000**

Previously Approved MTIP

| | | | | | | | | | |
|---|------------|--------------|-----------------|-------------|--|--------------------|--------------------|---------------------|---------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC18380 | 03-0L1068L | 07-05 | 2011 | <07 | | \$5,601,788 | | | \$5,601,788 |
| Project Title | | | | 2007 | Othr. State - State Cash | | \$585,888 | | \$585,888 |
| I-5 at Cosumnes River Blvd. | | | | 2007 | Regional Surface Transportation Program | \$899,376 | | | \$899,376 |
| Project Description | | | | 2007 | Sacramento County Measure A Sales Tax | \$1,853,466 | | | \$1,853,466 |
| Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-5 | | | | 2007 | State Surface Transportation Program | | \$4,522,112 | | \$4,522,112 |
| | | | | 2008 | Demo HPP - Demonstration - SAFETEA-LU | | \$1,000,000 | | \$1,000,000 |
| | | | | 2009 | Local - Developer - Transportation Improvement Fee | | | \$53,837,370 | \$53,837,370 |
| | | | | 2009 | Sacramento County Measure A Sales Tax | | | \$26,700,000 | \$26,700,000 |
| | | | | | | \$8,354,630 | \$6,108,000 | \$80,537,370 | \$95,000,000 |

Federal Project Total Cost **\$95,000,000**

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP

SACOG ID **SAC18170** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

| | | | | | | | | | |
|--|------------------|-----------------------|--------------------------------|---------------------|---------------------------------------|-------------|--------------|--------------|---------------|
| SACOG ID # SAC18170 | EA Number n/a | Last Revised 07-10 | Completion Year 2014 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title I-5 at Richards Blvd Interchange Project Description Sacramento, Richards Boulevard and I-5; widen from 5 to 8 lanes and improve I-5 ramp terminals through the interchange; reconstruct the intersections at Jibboom Street and Bercut Drive and the connection to Bannon Street to improve capacity. (HPP #3784) | | | | <07 | | \$235,000 | | | \$235,000 |
| | | | | 2008 | Demo HPP - Demonstration - SAFETEA-LU | \$1,000,000 | | | \$1,000,000 |
| | | | | 2008 | Local Agency Funds | \$300,000 | | | \$300,000 |
| | | | | 2009 | Local Agency Funds | \$3,465,000 | | | \$3,465,000 |
| | | | | 2010 | Local Agency Funds | | \$10,000,000 | | \$10,000,000 |
| | | | | >10 | | | | \$30,000,000 | \$30,000,000 |
| | | | | | | | | | |
| Federal Project | | | Total Cost | \$45,000,000 | | | | | |

| | | | | | | | | | |
|--|------------------|-----------------------|--------------------------------|---------------------|--------------------|-------------|--------------|--------------|---------------|
| Previously Approved MTIP | | | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SACOG ID # SAC18170 | EA Number n/a | Last Revised 07-00 | Completion Year 2014 | <07 | | \$235,000 | | | \$235,000 |
| Project Title I-5 @ Richards Blvd Interchange Project Description Sacramento, Richards Boulevard and I-5; widen from 5 to 8 lanes and improve I-5 ramp terminals through the interchange; reconstruct the intersections at Jibboom Street and Bercut Drive and the connection to Bannon Street to improve capacity | | | | 2007 | Local Agency Funds | \$4,765,000 | | | \$4,765,000 |
| | | | | 2010 | Local Agency Funds | | \$10,000,000 | | \$10,000,000 |
| | | | | >10 | | | | \$30,000,000 | \$30,000,000 |
| | | | | | | | | | |
| Regionally Significant | | | Total Cost | \$45,000,000 | | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP

| SACOG ID SAC23520 Sacramento County | | | | Lead Agency City of Sacramento Dept of Transportation | | | | | |
|--|-----------|--------------|-----------------|--|---------------------------------------|--------------------|--------------------|--------------------|---------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC23520 | n/a | 07-10 | 2012 | 2008 | Demo HPP - Demonstration - SAFETEA-LU | \$1,000,000 | | | \$1,000,000 |
| Project Title | | | | 2008 | Developer Capital Investment | \$300,000 | | | \$300,000 |
| Railyards Access Improvements | | | | 2009 | Developer Capital Investment | | \$3,000,000 | | \$3,000,000 |
| Project Description | | | | 2010 | Developer Capital Investment | | | \$9,750,000 | \$9,750,000 |
| Jibboom Street Improvements between Richards Blvd. and the railyards site to provide access to the site from the north. HPP #2788 and #3784 | | | | | | \$1,300,000 | \$3,000,000 | \$9,750,000 | \$14,050,000 |
| Federal Project | | | Total Cost | \$14,050,000 | | | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC23520 | n/a | 07-00 | 2012 | <07 | | \$2,250,000 | | | \$2,250,000 |
| Project Title | | | | 2009 | Developer Capital Investment | | \$3,000,000 | | \$3,000,000 |
| Railyards Access Road | | | | 2010 | Developer Capital Investment | | | \$9,750,000 | \$9,750,000 |
| Project Description | | | | | | \$2,250,000 | \$3,000,000 | \$9,750,000 | \$15,000,000 |
| Jibboom Street Improvements between Richards Blvd. and the railyards site to provide access to the site from the north. STREET NAME: Railyards Access Road | | | | | | | | | |
| Regionally Significant | | | Total Cost | \$15,000,000 | | | | | |

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

SACOG ID **CAL17660** **Sutter County** Lead Agency **Caltrans District 3**

| | | | | | | | | | |
|---|---------------------------|------------------------------|--------------------------------|-------------|---|--------------------|--------------------|---------------------|---------------------|
| SACOG ID # CAL17660 | EA Number 1A432 | Last Revised 07-10 | Completion Year 2012 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Sutter Route 99 Corridor Project | | | | 2007 | Federal Demonstration Funds | \$1,600,000 | | | \$1,600,000 |
| Project Description Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge. | | | | 2008 | Regional Surface Transportation Program | \$1,500,000 | | | \$1,500,000 |
| | | | | 2008 | State Bond - State Route 99 Corridor | \$500,000 | \$4,000,000 | | \$4,500,000 |
| | | | | 2009 | State Bond - State Route 99 Corridor | | | \$69,000,000 | \$69,000,000 |
| | | | | | | \$3,600,000 | \$4,000,000 | \$69,000,000 | \$76,600,000 |

Federal Project Total Cost **\$76,600,000**

Previously Approved MTIP

| | | | | | | | | | |
|---|---------------------------|------------------------------|--------------------------------|-------------|---|--------------------|--------------------|---------------------|---------------------|
| SACOG ID # CAL17660 | EA Number 1A432 | Last Revised 07-07 | Completion Year 2012 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Sutter Route 99 Corridor Project | | | | 2007 | Federal Demonstration Funds | \$1,600,000 | | | \$1,600,000 |
| Project Description Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge. | | | | 2008 | Regional Surface Transportation Program | | \$1,500,000 | | \$1,500,000 |
| | | | | 2008 | State Bond - State Route 99 Corridor | | \$4,500,000 | | \$4,500,000 |
| | | | | 2009 | State Bond - State Route 99 Corridor | | | \$69,000,000 | \$69,000,000 |
| | | | | | | \$1,600,000 | \$6,000,000 | \$69,000,000 | \$76,600,000 |

Federal Project Total Cost **\$76,600,000**

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP

SACOG ID **CAL15881** **Yolo County** Lead Agency **Caltrans District 3**

| | | | | | | | | | |
|--|----------------------------|------------------------------|--------------------------------|--------------------|------------------------------------|----------------------------|-----------------------------|---------------------|------------------------------|
| SACOG ID # CAL15881 | EA Number 374220 | Last Revised 07-10 | Completion Year 2014 | Fiscal Year <07 | Revenue Source | Engineering \$2,350,000 | Right of Way \$3,328,000 | Construction | Total Revenue \$5,678,000 |
| Project Title I-5 / 113 Connector Phase 2 | | | | 2008 | Federal Demonstration Funds | | \$18,150 | | \$18,150 |
| Project Description Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection. | | | | 2008 | Local Agency Funds | | \$2,500,000 | | \$2,500,000 |
| | | | | 2008 | STIP Augmentation RIP - State Cash | \$3,050,000 | \$450,000 | | \$3,500,000 |
| | | | | >10 | | | | \$48,400,000 | \$48,400,000 |
| | | | | | | \$5,400,000 | \$6,296,150 | \$48,400,000 | \$60,096,150 |

Federal Project Total Cost **\$60,096,150**

| | | | | | | | | | |
|--|----------------------------|------------------------------|--------------------------------|-------------|------------------------------------|--------------------|--------------------|---------------------|---------------------|
| Previously Approved MTIP | | | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SACOG ID # CAL15881 | EA Number 374220 | Last Revised 07-07 | Completion Year 2014 | <07 | | \$2,350,000 | \$3,828,000 | | \$6,178,000 |
| Project Title I-5 / 113 Connector Phase 2 | | | | 2008 | Local Agency Funds | | \$2,500,000 | | \$2,500,000 |
| Project Description Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection. | | | | 2008 | STIP Augmentation RIP - State Cash | \$3,050,000 | \$450,000 | | \$3,500,000 |
| | | | | >10 | | | | \$48,400,000 | \$48,400,000 |
| | | | | | | \$5,400,000 | \$6,778,000 | \$48,400,000 | \$60,578,000 |

Federal Project Total Cost **\$60,578,000**

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

SACOG ID YOL17300 Yolo County Lead Agency City of Woodland Dept of Public Works

| | | | | | | | | | |
|---|------------------|-----------------------|--------------------------------|-------------|-----------------------------|--------------------|--------------------|---------------------|---------------------|
| SACOG ID # YOL17300 | EA Number n/a | Last Revised 07-10 | Completion Year 2008 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title I-5 / CR 102 Interchange | | | | <07 | | \$1,542,000 | \$1,310,000 | | \$2,852,000 |
| Project Description Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5. | | | | 2008 | Federal Demonstration Funds | | | \$8,769,967 | \$8,769,967 |
| | | | | 2008 | Local Agency Funds | | | \$2,192,492 | \$2,192,492 |
| | | | | | | \$1,542,000 | \$1,310,000 | \$10,962,459 | \$13,814,459 |

Federal Project Total Cost **\$13,814,459**

| | | | | | | | | | |
|---|------------------|-----------------------|--------------------------------|-------------|-----------------------------|--------------------|--------------------|---------------------|---------------------|
| Previously Approved MTIP | | | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SACOG ID # YOL17300 | EA Number n/a | Last Revised 07-05 | Completion Year 2008 | <07 | | \$1,542,000 | \$1,310,000 | | \$2,852,000 |
| Project Title I-5 / CR 102 Interchange | | | | 2007 | Federal Demonstration Funds | | | \$8,269,967 | \$8,269,967 |
| Project Description Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5. | | | | 2007 | Local Agency Funds | | | \$2,067,491 | \$2,067,491 |
| | | | | | | \$1,542,000 | \$1,310,000 | \$10,337,458 | \$13,189,458 |

Federal Project Total Cost **\$13,189,458**

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP**

| SACOG ID YUB15852 Yuba County | | | | Lead Agency Yuba County Dept of Public Works | | | | | |
|--|-------------------------|------------------------------|--------------------------------|---|---------------------------------------|--|--------------|--------------|---------------|
| SACOG ID # YUB15852 | EA Number n/a | Last Revised 07-10 | Completion Year 2010 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Beale AFB Access (Smartville Road) Project Description Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment. | | | | 2008 | Demo HPP - Demonstration - SAFETEA-LU | \$320,000 | | | \$320,000 |
| | | | | 2008 | Local Agency Funds | \$80,000 | | | \$80,000 |
| | | | | 2009 | Demo HPP - Demonstration - SAFETEA-LU | | \$280,000 | | \$280,000 |
| | | | | 2009 | Local Agency Funds | | \$70,000 | | \$70,000 |
| | | | | 2010 | Demo HPP - Demonstration - SAFETEA-LU | | | \$2,400,000 | \$2,400,000 |
| | | | | 2010 | Local Agency Funds | | | \$600,000 | \$600,000 |
| | | | | | | | | | |
| Federal Project | | | Total Cost | \$3,750,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # YUB15852 | EA Number n/a | Last Revised 07-00 | Completion Year 2010 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Beale AFB Access (Smartville Road) Project Description Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment. LIMITS: from SR 20 to Beale AFB STREET NAME: Smartville Road | | | | <07 | | \$400,000 | | | \$400,000 |
| | | | | 2007 | Federal Demonstration Funds | | \$280,000 | | \$280,000 |
| | | | | 2007 | Local Agency Funds | | \$70,000 | | \$70,000 |
| | | | | 2009 | Federal Demonstration Funds | | | \$2,400,000 | \$2,400,000 |
| | | | | 2009 | Local Agency Funds | | | \$600,000 | \$600,000 |
| | | | | | | | | | |
| Federal Project | | | Total Cost | \$3,750,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| | | | | | | | | | |
|--|-----------|--------------|-----------------|--|-------------------------|-----------------------------------|--------------|------------------|------------------|
| SACOG ID ELD19262 El Dorado County | | | | Lead Agency El Dorado County Dept of Transportation | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| ELD19262 | n/a | 07-10 | 2009 | 2008 | Safe Routes to School | \$52,900 | | | \$52,900 |
| Project Title | | | | 2009 | Safe Routes to School | | | \$382,400 | \$382,400 |
| Green Valley Rd Sidewalk - Bass Lake Rd to Pleasant G | | | | | | \$52,900 | \$0 | \$382,400 | \$435,300 |
| Project Description | | | | | | | | | |
| Rescue, on Green Valley Road from Bass Lake Road to Pleasant Grove Middle School: Construct 5 foot wide concrete sidewalk approximately 2,520 linear feet on the south side of Green Valley Road west toward Pleasant Grove Middle School. The sidewalk will connect to a segment of concrete sidewalk planned for construction the summer of 2007 that connects to existing sidewalk in front of school. This project will also construct a 5 foot wide asphalt concrete sidewalk approx. 650 feet in length on the north side of Green Valley Rd from future signalized Silver Springs Parkway east to existing asphalt walkway. Safe Routes to School ID SRTSD03_0003 | | | | | | | | | |
| Federal Project | | | Total Cost | \$435,300 | Exempt Category: | Bicycle and pedestrian facilities | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 ELD19262 n/a 07-08 **2008**

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|-----------------------|-------------|--------------|--------------|---------------|
| 2007 | Safe Routes to School | | | \$435,300 | \$435,300 |
| | | \$0 | \$0 | \$435,300 | \$435,300 |

Project Title

Pleasant Grove Middle School Sidewalk SRTS

Project Description

Rescue, on Green Valley Road from Bass Lake Road to Pleasant Grove Middle School: Construct 5 foot wide concrete sidewalk approximately 2,520 linear feet on the south side of Green Valley Road west toward Pleasant Grove Middle School. The sidewalk will connect to a segment of concrete sidewalk planned for construction the summer of 2007 that connects to existing sidewalk in front of school. This project will also construct a 5 foot wide asphalt concrete sidewalk approx. 650 feet in length on the north side of Green Valley Rd from future signalized Silver Springs Parkway east to existing asphalt walkway. Safe Routes to School ID SRTSD03_0003

Federal Project

Total Cost

\$435,300

Exempt Category:

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST**

| SACOG ID PLA25124 Placer County | | | | Lead Agency City of Auburn Dept. of Public Works | | | | | |
|---|-----------|--------------|-----------------|---|---|--|--------------|--------------------|--------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| PLA25124 | n/a | 07-10 | 2010 | <07 | | | | \$461,708 | \$461,708 |
| Project Title City of Auburn Urban Overlays | | | | 2007 | Local Agency Funds | | | \$335,708 | \$335,708 |
| Project Description In Auburn, various locations: perform annual pavement resurfacing and/or rehabilitation on urban roadways for 2006 through 2010. FFY 2006: Electric Street from Lincoln Way to End of Street and Mikkelson Drive from Auburn Ravine to Auburn Ravine. FFY 2007: Auburn Ravine from Palm Avenue to City limits and Dairy Road base repair from Auburn Ravine to 242 Dairy and 252 Dairy to 485 Dairy. FFY 2008: Dairy Road from Auburn Ravine to Incline Drive and E Lincoln Way from Hwy 49 to N. City Limits FFY 2009: Indian Hill Road from Auburn Folsom to W. City Limits FFY 2010: Auburn Folsom from Sunrise Ridge Road to Southridge Drive | | | | 2007 | Regional Surface Transportation Program | | | \$202,584 | \$202,584 |
| | | | | 2008 | Local Agency Funds | | | \$13,766 | \$13,766 |
| | | | | 2008 | Regional Surface Transportation Program | | | \$106,250 | \$106,250 |
| | | | | 2009 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| | | | | 2010 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| | | | | | | \$0 | \$0 | \$3,120,016 | \$3,120,016 |
| Federal Project | | | Total Cost | \$3,120,016 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 PLA25124 n/a 07-09 **2010**

Project Title
 City of Auburn Urban Overlays

Project Description
 In Auburn, various locations: perform annual pavement resurfacing and/or rehabilitation on urban roadways for 2006 through 2010.
 FFY 2006: Electric Street from Lincoln Way to End of Street and Mikkelson Drive from Auburn Ravine to Auburn Ravine.
 FFY 2007: Auburn Ravine from Palm Avenue to City limits and Dairy Road base repair from Auburn Ravine to 242 Dairy and 252 Dairy to 485 Dairy.
 FFY 2008: Dairy Road from Auburn Ravine to Incline Drive and E Lincoln Way from Hwy 49 to N. City Limits
 FFY 2009: Indian Hill Road from Auburn Folsom to W. City Limits
 FFY 2010: Auburn Folsom from Sunrise Ridge Road to Southridge Drive

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|---|-------------|--------------|--------------------|--------------------|
| <07 | | | | \$461,708 | \$461,708 |
| 2007 | Local Agency Funds | | | \$335,708 | \$335,708 |
| 2007 | Regional Surface Transportation Program | | | \$202,584 | \$202,584 |
| 2008 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| 2009 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| 2010 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| | | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

Federal Project

Total Cost

\$4,000,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID PLA25340 Placer County | | | | Lead Agency City of Roseville Dept of Public Works | | | | | |
|--|-----------|--------------|--------------------|---|--|-------------|--------------|--------------|---------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| PLA25340 | n/a | 07-10 | 2008 | 2008 | Local Agency Funds | | | \$710,000 | \$710,000 |
| Project Title | | | | 2008 | Regional Surface Transportation Program | | | \$2,839,478 | \$2,839,478 |
| 2008 RSTP Arterial Microsurfacing Project | | | | | | \$0 | \$0 | \$3,549,478 | \$3,549,478 |
| Project Description | | | | | | | | | |
| In Roseville, microsurface the following roadway segments: | | | | | | | | | |
| Foothills Blvd. - north of Blue Oaks | | | | | | | | | |
| Rocky Ridge Dr. - Cirby Way to E. Roseville Pkwy | | | | | | | | | |
| Lead Hill Blvd. - N. Sunrise Ave. to E. Roseville Pkwy | | | | | | | | | |
| E. Roseville Pkwy. - Olympus Dr. to Eureka Rd. | | | | | | | | | |
| Woodcreek Oaks Blvd. - Canevari Dr. to Blue Oaks Blvd. | | | | | | | | | |
| Blue Oaks Blvd - Foothills to Fiddiment | | | | | | | | | |
| Federal Project | | Total Cost | \$3,549,478 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID | Placer County | Lead Agency | City of Roseville Dept of Public Works | | | | | | |
|--|------------------|-----------------------|--|------------------|--|-------------|--------------|--------------------|--------------------|
| SACOG ID # PLA25207 | EA Number n/a | Last Revised 07-10 | Completion Year 2008 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Bonded Wearing Course Road Rehab Project Description In Roseville on Foothills Blvd from Pleasant Grove to Blue Oaks: Annual roadway resurfacing project. | | | | 2008 | Local Agency Funds | | | \$211,250 | \$211,250 |
| | | | | 2008 | Regional Surface Transportation Program | | | \$845,000 | \$845,000 |
| | | | | | | \$0 | \$0 | \$1,056,250 | \$1,056,250 |
| Federal Project | | Total Cost | \$1,056,250 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # PLA25207 | EA Number n/a | Last Revised 07-04 | Completion Year 2008 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Bonded Wearing Course Road Rehab Project Description In Roseville on portions of North Sunrise Ave., Rocky Ridge Dr., Eureka Rd. and Douglas Blvd: Annual roadway resurfacing project. | | | | 2008 | Local Agency Funds | | | \$520,000 | \$520,000 |
| | | | | 2008 | Regional Surface Transportation Program | | | \$3,704,000 | \$3,704,000 |
| | | | | | | \$0 | \$0 | \$4,224,000 | \$4,224,000 |
| Federal Project | | Total Cost | \$4,224,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID CAL18738 Sacramento County | | | | Lead Agency Caltrans District 3 | | | | | |
|--|-----------|--------------|---------------------|--|--|--|----------------|---------------------|---------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| CAL18738 | n/a | 07-10 | 2010 | 2008 | SHOPP - Bridge Pres. (State Cash) | \$1,130,828 | \$918 | \$6,354,380 | \$7,486,126 |
| Project Title | | | | 2008 | SHOPP - Bridge Preservation (SHOPP AC) | \$8,728,172 | \$7,082 | \$49,045,620 | \$57,780,874 |
| I-5, Downtown Sac Rehab | | | | | | \$9,859,000 | \$8,000 | \$55,400,000 | \$65,267,000 |
| Project Description | | | | | | | | | |
| In Sacramento, I-5, from Route 50 to J Street (Boat Section #24-0247M): rehabilitate structure.(PM 22.6/23.5) | | | | | | | | | |
| Federal Project | | Total Cost | \$65,267,000 | Exempt Category: | | Pavement resurfacing and/or rehabilitation | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| CAL18738 | 0A360 | 07-01 | 2010 | 2008 | SHOPP - Bridge Pres. (State Cash) | \$1,130,828 | \$918 | \$6,205,959 | \$7,337,705 |
| Project Title | | | | 2008 | SHOPP - Bridge Preservation (SHOPP AC) | \$8,728,172 | \$7,082 | \$47,900,041 | \$56,635,295 |
| I-5, Downtown Sac Rehab | | | | | | \$9,859,000 | \$8,000 | \$54,106,000 | \$63,973,000 |
| Project Description | | | | | | | | | |
| In Sacramento, I-5, from Route 50 to J Street (Boat Section #24-0247M): rehabilitate structure LIMITS: Sacramento County (PM 22.6/23.5) STREET NAME: Route 50 and J Street | | | | | | | | | |
| Federal Project | | Total Cost | \$63,973,000 | Exempt Category: | | Pavement resurfacing and/or rehabilitation | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID SAC19780 Sacramento County | | | | Lead Agency City of Elk Grove | | | | | |
|--|-----------|--------------|-------------------|--------------------------------------|---------------------------------------|---|----------------|------------------|------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC19780 | n/a | 07-10 | 2009 | <07 | | \$92,000 | \$3,400 | | \$95,400 |
| Project Title | | | | 2007 | Congestion Mitigation and Air Quality | | | \$538,000 | \$538,000 |
| East Stockton Blvd Bike/Ped Improvements | | | | 2007 | Sacramento County Measure A Sales Tax | | | \$69,704 | \$69,704 |
| Project Description | | | | | | \$92,000 | \$3,400 | \$607,704 | \$703,104 |
| In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals. | | | | | | | | | |
| Federal Project | | | Total Cost | \$703,104 | | Exempt Category: Bicycle and pedestrian facilities | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC19780 | n/a | 07-09 | 2009 | <07 | | \$92,000 | \$3,400 | | \$95,400 |
| Project Title | | | | 2008 | Congestion Mitigation and Air Quality | | | \$538,000 | \$538,000 |
| East Stockton Blvd Bike/Ped Improvements | | | | 2008 | Sacramento County Measure A Sales Tax | | | \$69,704 | \$69,704 |
| Project Description | | | | | | \$92,000 | \$3,400 | \$607,704 | \$703,104 |
| In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals. | | | | | | | | | |
| Federal Project | | | Total Cost | \$703,104 | | Exempt Category: Bicycle and pedestrian facilities | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID | | Sacramento County | | Lead Agency | | City of Sacramento Dept of Transportation | | | | |
|---|-----------|-------------------|---------------------|-------------------------|--|---|--------------|--------------|---------------|--|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| SAC22530 | n/a | 07-10 | 2015 | <07 | | \$5,332,709 | | | \$5,332,709 | |
| Project Title | | | | 2008 | Local Agency Funds | \$100,000 | | | \$100,000 | |
| Bridging I-5 | | | | 2009 | National Corridor Infrastructure Improvement Progr | \$1,000,000 | | | \$1,000,000 | |
| Project Description | | | | >10 | | | | \$35,000,000 | \$35,000,000 | |
| Construct connection over I-5 between approximately Capitol Ave. to "O" St. | | | | | | \$6,432,709 | \$0 | \$35,000,000 | \$41,432,709 | |
| Federal Project | | Total Cost | \$41,432,709 | Exempt Category: | Bicycle and pedestrian facilities | | | | | |
| Previously Approved MTIP | | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| SAC22530 | n/a | 07-05 | 2015 | <07 | | \$6,332,709 | | | \$6,332,709 | |
| Project Title | | | | 2008 | Local Agency Funds | \$100,000 | | | \$100,000 | |
| Bridging I-5 | | | | >10 | | | | \$35,000,000 | \$35,000,000 | |
| Project Description | | | | | | \$6,432,709 | \$0 | \$35,000,000 | \$41,432,709 | |
| Construct connection over I-5 between approximately Capitol Ave. to "O" St. | | | | | | | | | | |
| Federal Project | | Total Cost | \$41,432,709 | Exempt Category: | Bicycle and pedestrian facilities | | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID SAC20762 Sacramento County | | | | Lead Agency City of Sacramento Dept of Transportation | | | | | | | | | |
|--|------------------|-----------------------|--------------------------------|--|---------------------------------------|--|--------------|--------------------|---------------|--|------------|------------------|--------------------|
| SACOG ID # SAC20762 | EA Number n/a | Last Revised 07-10 | Completion Year 2009 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | |
| Project Title ITS Expansion - Traffic Operation Project Description Project will evaluate and implement on downtown and other major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1) | | | | 2007 | Congestion Mitigation and Air Quality | \$188,000 | | | \$188,000 | | | | |
| | | | | 2007 | Sacramento County Measure A Sales Tax | \$24,500 | | | \$24,500 | | | | |
| | | | | 2008 | Congestion Mitigation and Air Quality | | | \$812,000 | \$812,000 | | | | |
| | | | | 2008 | Sacramento County Measure A Sales Tax | | | \$105,500 | \$105,500 | | | | |
| | | | | | | | | | | \$212,500 | \$0 | \$917,500 | \$1,130,000 |
| Federal Project | | | Total Cost | \$1,130,000 | | Exempt Category: Traffic control devices and operating assistance other than signalization projects | | | | | | | |
| Previously Approved MTIP | | | | | | | | | | | | | |
| SACOG ID # SAC20762 | EA Number n/a | Last Revised 07-07 | Completion Year 2009 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | |
| Project Title ITS Expansion - Traffic Operation Project Description Project will evaluate and implement on downtown and other major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1) | | | | 2008 | Congestion Mitigation and Air Quality | \$188,000 | | \$812,000 | \$1,000,000 | | | | |
| | | | | 2008 | Sacramento County Measure A Sales Tax | \$24,500 | | \$105,500 | \$130,000 | | | | |
| | | | | | | | | | | \$212,500 | \$0 | \$917,500 | \$1,130,000 |
| | | | | Federal Project | | | Total Cost | \$1,130,000 | | Exempt Category: Traffic control devices and operating assistance other than signalization projects | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

SACOG ID SAC22460 Sacramento County **Lead Agency City of Sacramento Dept of Transportation**

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------------------------------|-----------|--------------|-----------------|-------------|--------------------|-------------|--------------|--------------------|--------------------|
| SAC22460 | n/a | 07-10 | 2007 | <07 | | | | \$2,215,903 | \$2,215,903 |
| Project Title | | | | 2007 | Local Agency Funds | | | \$10,000 | \$10,000 |
| Pavement Rehabilitation | | | | | | \$0 | \$0 | \$2,225,903 | \$2,225,903 |

Project Description
 In Sacramento, various streets: rehabilitate pavement.

Federal Project Total Cost **\$2,225,903** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------------------------------|-----------|--------------|-----------------|-------------|--------------------|-------------|--------------|--------------------|--------------------|
| SAC22460 | n/a | 07-05 | 2007 | <07 | | | | \$2,313,106 | \$2,313,106 |
| Project Title | | | | 2007 | Local Agency Funds | | | \$10,000 | \$10,000 |
| Pavement Rehabilitation | | | | | | \$0 | \$0 | \$2,323,106 | \$2,323,106 |

Project Description
 In Sacramento, various streets: rehabilitate pavement.

Federal Project Total Cost **\$2,323,106** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID SAC24394 Sacramento County **Lead Agency City of Sacramento Dept of Transportation**

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--|-----------|--------------|-----------------|-------------|-----------------------|------------------|----------------|------------------|------------------|
| SAC24394 | n/a | 07-10 | 2010 | 2008 | Safe Routes to School | \$100,000 | \$8,000 | | \$108,000 |
| Project Title | | | | 2009 | Safe Routes to School | | | \$542,000 | \$542,000 |
| Pedestrian Improvements at Robla School | | | | | | \$100,000 | \$8,000 | \$542,000 | \$650,000 |

Project Description
 Installation of new curbs, gutters and sidewalks in the vicinity of Robla Elementary School. Also included are street crossing enhancements to facilitate access to the existing bike trail that leads to the school. SRTSD03_0012

Federal Project Total Cost **\$650,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID SAC24151 Sacramento County | | | | Lead Agency City of Sacramento Dept of Transportation | | | | | |
|---|-----------|--------------|-------------------|--|---|--|--------------|--------------------|--------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC24151 | n/a | 07-10 | 2008 | 2007 | Local Agency Funds | | | \$557,674 | \$557,674 |
| Project Title | | | | 2007 | Regional Surface Transportation Program | | | \$3,804,343 | \$3,804,343 |
| Road Rehab | | | | | | \$0 | \$0 | \$4,362,017 | \$4,362,017 |
| Project Description | | | | Various Locations: Rehabilitate roads. | | | | | |
| Federal Project | | | Total Cost | \$4,362,017 | | Exempt Category: Pavement resurfacing and/or rehabilitation | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC24151 | n/a | 07-05 | 2008 | 2007 | Local Agency Funds | | | \$557,674 | \$557,674 |
| Project Title | | | | 2007 | Regional Surface Transportation Program | | | \$4,510,464 | \$4,510,464 |
| Road Rehab | | | | | | \$0 | \$0 | \$5,068,138 | \$5,068,138 |
| Project Description | | | | Various Locations: Rehabilitate roads. | | | | | |
| Federal Project | | | Total Cost | \$5,068,138 | | Exempt Category: Pavement resurfacing and/or rehabilitation | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID SAC24384 Sacramento County | | | | Lead Agency City of Sacramento Dept of Transportation | | | | | |
|---|-----------|--------------|-----------------|--|---|--|--------------|--------------|---------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC24384 | n/a | 07-10 | 2009 | 2008 | Regional Surface Transportation Program | | | \$2,533,294 | \$2,533,294 |
| Project Title | | | | 2008 | Regional Surface Transportation Program | | | \$803,324 | \$803,324 |
| Road Rehab City of Sac | | | | 2008 | Sacramento County Measure A Sales Tax | | | \$435,000 | \$435,000 |
| Project Description | | | | | | | | \$0 | \$0 |
| Various locations: Rehabilitate roads | | | | | | | | \$3,771,618 | \$3,771,618 |
| Federal Project | | | Total Cost | \$3,771,618 | | Exempt Category: Pavement resurfacing and/or rehabilitation | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC24384 | n/a | 07-07 | 2009 | 2009 | Regional Surface Transportation Program | | | \$2,533,294 | \$2,533,294 |
| Project Title | | | | 2009 | Sacramento County Measure A Sales Tax | | | \$330,000 | \$330,000 |
| Road Rehab City of Sac | | | | | | | | \$0 | \$0 |
| Project Description | | | | | | | | \$2,863,294 | \$2,863,294 |
| Various locations: Rehabilitate roads | | | | | | | | | |
| Federal Project | | | Total Cost | \$2,863,294 | | Exempt Category: Pavement resurfacing and/or rehabilitation | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID SAC24393 Sacramento County | | | | Lead Agency Sacramento County Dept of Transportation | | | | | |
|--|------------------|-----------------------|--------------------------------|---|--|-----------------|--------------|------------------|--------------------|
| SACOG ID # SAC24393 | EA Number n/a | Last Revised 07-10 | Completion Year 2008 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Pacific Elementary SRTS Project Description Construct traffic calming, curb extensions, drainage improvements, improve traffic circulation for motorist drop-off and pick-up of students, and other upgrades for improving safety and access for student pedestrians and bicyclists. Safe Routes to School ID SRTSD03_0013 | | | | 2008 | Local Agency Funds | \$15,000 | | | \$15,000 |
| | | | | 2008 | Local Agency Funds | | | \$188,500 | \$188,500 |
| | | | | 2008 | Safe Routes to School | | | \$745,000 | \$745,000 |
| | | | | 2008 | Safe Routes to School | \$80,000 | | \$80,000 | |
| | | | | | | \$95,000 | \$0 | \$933,500 | \$1,028,500 |
| Federal Project | | | Total Cost | \$1,028,500 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # SAC24393 | EA Number n/a | Last Revised 07-08 | Completion Year 2008 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Pacific Elementary SRTS Project Description Construct traffic calming, curb extensions, drainage improvements, improve traffic circulation for motorist drop-off and pick-up of students, and other upgrades for improving safety and access for student pedestrians and bicyclists. Safe Routes to School ID SRTSD03_0013 | | | | 2007 | Local Agency Funds | \$15,000 | | | \$15,000 |
| | | | | 2007 | Safe Routes to School | \$80,000 | | \$80,000 | |
| | | | | 2008 | Local Agency Funds | | | \$188,500 | \$188,500 |
| | | | | 2008 | Safe Routes to School | | | \$745,000 | \$745,000 |
| | | | | | | \$95,000 | \$0 | \$933,500 | \$1,028,500 |
| Federal Project | | | Total Cost | \$1,028,500 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID SAC24396 Sacramento County | | | | Lead Agency Sacramento County Dept of Transportation | | | | | |
|--|-----------|--------------|-----------------|---|---|-------------|--------------|------------------|------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC24396 | n/a | 07-10 | 2010 | 2008 | Local Agency Funds | | | \$100,000 | \$100,000 |
| Project Title | | | | 2008 | Safe Routes to School | | | \$500,000 | \$500,000 |
| SRTS Five | | | | | | \$0 | \$0 | \$600,000 | \$600,000 |
| Project Description | | | | | | | | | |
| Safe Routes to School 1. Will conduct 5 walkability/bikability audits per year at K-8 schools; 2. Will annually invite schools to initiate school site walking/bicycling events and programs; 3. Will hold an annual summit or conference to promote walking and biking at school and district level; 4. Will initiate a SRTS Resource Advisory Committee; 5. Will prepare and present an annual report to the County Board of Supervisors. SRTSD50_0049 | | | | | | | | | |
| Federal Project | | | Total Cost | \$600,000 | Exempt Category: Bicycle and pedestrian facilities | | | | |

| SACOG ID SAC24404 Sacramento County | | | | Lead Agency Sacramento County Dept of Transportation | | | | | |
|--|-----------|--------------|-----------------|---|--|-------------|--------------|------------------|------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC24404 | n/a | 07-10 | 2010 | 2008 | Other Fed - Highway Safety Improvement Program | | | \$392,325 | \$392,325 |
| Project Title | | | | 2008 | Sacramento County Measure A Sales Tax | | | \$484,925 | \$484,925 |
| Traffic Signal | | | | | | \$0 | \$0 | \$877,250 | \$877,250 |
| Project Description | | | | | | | | | |
| Intersection of Cypress Ave. and Garfield Ave.: Install traffic signals with minor widening. | | | | | | | | | |
| Federal Project | | | Total Cost | \$877,250 | Exempt Category: Safety improvement program | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

SACOG ID **SUT10794** **Sutter County** Lead Agency **City of Yuba City Dept of Public Works**

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|-----------|--------------|-----------------|-------------|---|-------------|--------------|--------------|---------------|
| SUT10794 | n/a | 07-10 | 2008 | <07 | | | | \$1,662,432 | \$1,662,432 |
| Project Title Bridge Street Reconstruction | | | | 2007 | State Transportation Enhancement Activities | | | \$609,308 | \$609,308 |
| | | | | | | \$0 | \$0 | \$2,271,740 | \$2,271,740 |

Project Description
 In Yuba City, from Plumas to Shasta, construct signal-phasing modifications, street reconstruction, pedestrian-scale street lighting, sidewalks and new pedestrian crossings as part of the city's downtown revitalization strategy.

Federal Project Total Cost **\$2,271,740** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|-----------|--------------|-----------------|-------------|---|-------------|--------------|--------------|---------------|
| SUT10794 | 0L1184 | 07-00.1 | 2007 | <07 | | | | \$2,701,300 | \$2,701,300 |
| Project Title Bridge Street Reconstruction | | | | 2007 | Othr. State - State Cash | | | \$90,693 | \$90,693 |
| | | | | 2007 | State Transportation Enhancement Activities | | | \$609,308 | \$609,308 |
| | | | | | | \$0 | \$0 | \$3,401,301 | \$3,401,301 |

Project Description
 In Yuba City, from Plumas to Boyd, construct signal-phasing modifications, pedestrian-scale street lighting, sidewalks and new pedestrian crossings as part of the city's downtown revitalization strategy. STREET NAME: Downtown Yuba City

Federal Project Total Cost **\$3,401,301** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID SUT10830 Sutter County | | | | Lead Agency City of Yuba City Dept of Public Works | | | | | |
|--|-----------|--------------|-----------------|---|--|-------------|--------------|--------------|---------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SUT10830 | n/a | 07-10 | 2009 | 2007 | Local Agency Funds | | | \$139,184 | \$139,184 |
| Project Title | | | | 2007 | Regional Surface Transportation Program | | | \$610,323 | \$610,323 |
| Road Rehab | | | | 2008 | Local Agency Funds | | | \$137,500 | \$137,500 |
| Project Description | | | | 2008 | Regional Surface Transportation Program | | | \$1,061,277 | \$1,061,277 |
| Various Locations: Rehabilitate roads in 2007. | | | | | | | | \$0 | \$0 |
| Rehabilitate roads in 2008. | | | | | | | | \$1,948,284 | \$1,948,284 |
| | | | | | | | | | |
| Federal Project | | | Total Cost | \$1,948,284 | Exempt Category: Pavement resurfacing and/or rehabilitation | | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SUT10830 | n/a | 07-00 | 2008 | 2007 | Local Agency Funds | | | \$87,013 | \$87,013 |
| Project Title | | | | 2007 | Regional Surface Transportation Program | | | \$671,600 | \$671,600 |
| Road Rehab | | | | | | | | \$0 | \$0 |
| Project Description | | | | | | | | \$758,613 | \$758,613 |
| Various Locations: Rehabilitate roads | | | | | | | | | |
| Federal Project | | | Total Cost | \$758,613 | Exempt Category: Pavement resurfacing and/or rehabilitation | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID VAR56011 Various Counties | | | | Lead Agency Sac. Metro Air Quality Management District | | | | | |
|---|------------------|-----------------------|--------------------------------|---|---------------------------------------|-------------|--------------|--------------------|--------------------|
| SACOG ID # VAR56011 | EA Number n/a | Last Revised 07-10 | Completion Year 2013 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Cascade Sierra Solutions Long Haul Trucking Project Description Construct a showcase and provide ongoing technical assistance and education to truckers on emerging transportation technology. Provide a revolving loan program to truckers to purchase EPA approved Smartway products; provide incentives to truckers to implement aftermarket technology on their trucks that would reduce vehicle emissions; and a monitoring program. CMAQ funds will be used for outreach and education, not for construction of the showcase, or for the revolving loan program. (Emissions: NOx .11, ROG .02 kg/day) | | | | 2008 | Congestion Mitigation and Air Quality | | | \$200,000 | \$200,000 |
| | | | | 2008 | Local Agency Funds | | | \$1,700,372 | \$1,700,372 |
| | | | | | | \$0 | \$0 | \$1,900,372 | \$1,900,372 |
| Federal Project | | | Total Cost \$1,900,372 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # VAR56011 | EA Number n/a | Last Revised 07-09 | Completion Year 2013 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title Cascade Sierra Solutions Long Haul Trucking Project Description Sacramento Federal Non-Attainment Area. Purchase a showcase center (showcase). The showcase will be staffed with technical sales and finance CSS personnel to assist fleets, and will coordinate with local businesses to install equipment on the trucks. The showcase will be equipped with a classroom with video conferencing to present new emerging technologies to the truck operators. CSS will have a monitoring program to track emission reductions. (Emissions: NOx .11, ROG .02 kg/day) | | | | 2009 | Congestion Mitigation and Air Quality | | | \$200,000 | \$200,000 |
| | | | | 2009 | Local Agency Funds | | | \$25,913 | \$25,913 |
| | | | | | | \$0 | \$0 | \$225,913 | \$225,913 |
| Federal Project | | | Total Cost \$225,913 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID YOL15984 Yolo County | | | | Lead Agency Yolo County Dept of Public Works | | | | | |
|--|------------------|-----------------------|--------------------------------|---|--|---|--------------|--------------------|--------------------|
| SACOG ID # YOL15984 | EA Number n/a | Last Revised 07-10 | Completion Year 2010 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title CR 140 Shoulder Improvements Project Description County Road 140 between CR 141 and CR 142: widen or improve shoulders. | | | | 2008 | Local Agency Funds | \$40,000 | | | \$40,000 |
| | | | | 2008 | Other Fed - High Risk Rural Road Program | \$45,000 | | | \$45,000 |
| | | | | 2009 | Local Agency Funds | | | \$100,000 | \$100,000 |
| | | | | 2009 | Other Fed - High Risk Rural Road Program | | | \$900,000 | \$900,000 |
| | | | | | | \$85,000 | \$0 | \$1,000,000 | \$1,085,000 |
| Federal Project | | | Total Cost | \$1,085,000 | | Exempt Category: Safety improvement program | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # YOL15984 | EA Number n/a | Last Revised 07-07 | Completion Year 2010 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Title CR 140 Shoulder Improvements Project Description County Road 140 between CR 141 and CR 142: widen or improve shoulders. | | | | 2009 | Local Agency Funds | | | \$100,000 | \$100,000 |
| | | | | 2009 | Other Fed - High Risk Rural Road Program | | | \$900,000 | \$900,000 |
| | | | | | | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Federal Project | | | Total Cost | \$1,000,000 | | Exempt Category: Safety improvement program | | | |

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

SACOG ID YOL19250 Yolo County Lead Agency Yolo County Dept of Public Works

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|-----------|--------------|-----------------|-------------|--|-----------------|--------------|------------------|------------------|
| YOL19250 | n/a | 07-10 | 2009 | 2008 | Local Agency Funds | \$7,000 | | \$58,000 | \$65,000 |
| Project Title CR 23 Shoulder Improvements | | | | 2008 | Other Fed - High Risk Rural Road Program | \$63,000 | | \$522,000 | \$585,000 |
| Project Description County Road 23 between CR 86A and CR 86B: widen or improve shoulders. | | | | | | \$70,000 | \$0 | \$580,000 | \$650,000 |

Federal Project Total Cost **\$650,000** Exempt Category: Safety improvement program

Previously Approved MTIP

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|-----------|--------------|-----------------|-------------|--|-------------|--------------|------------------|------------------|
| YOL19250 | n/a | 07-07 | 2009 | 2008 | Local Agency Funds | | | \$585,000 | \$585,000 |
| Project Title CR 23 Shoulder Improvements | | | | 2008 | Other Fed - High Risk Rural Road Program | | | \$65,000 | \$65,000 |
| Project Description County Road 23 between CR 86A and CR 86B: widen or improve shoulders. | | | | | | \$0 | \$0 | \$650,000 | \$650,000 |

Federal Project Total Cost **\$650,000** Exempt Category: Safety improvement program

SACOG ID YUB15988 Yuba County Lead Agency Yuba County Dept of Public Works

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--|-----------|--------------|-----------------|-------------|-----------------------------|-------------|--------------|------------------|------------------|
| YUB15988 | n/a | 07-10 | 2010 | 2008 | Local Agency Funds | | | \$155,381 | \$155,381 |
| Project Title E St. Mx Irrigation System | | | | 2008 | Recreational Trails Program | | | \$245,000 | \$245,000 |
| Project Description South of Marysville by the E Street Bridge at the Yuba River river bottoms. Work will include providing water supply well, electrical service, irrigation system and constructing restroom facilities and septic system for off-road riding facility. (RTM-07-011) | | | | | | \$0 | \$0 | \$400,381 | \$400,381 |

Federal Project Total Cost **\$400,381** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Amendment #10 to the 2007/10 MTIP -- LUMP SUM BACKUP LIST

| SACOG ID YUB15986 Yuba County | | | | Lead Agency Yuba County Dept of Public Works | | | | | |
|--|-----------|--------------|------------------|---|--|-------------|--------------|--------------|---------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| YUB15986 | n/a | 07-10 | 2009 | 2008 | Local Agency Funds | | | \$39,600 | \$39,600 |
| Project Title | | | | 2008 | Other Fed - Highway Safety Improvement Program | | | \$356,400 | \$356,400 |
| Traffic Signal | | | | | | \$0 | \$0 | \$396,000 | \$396,000 |
| Project Description | | | | | | | | | |
| In Linda, Intersection of Hammonton-Smartville Rd. and Simpson Ln.: Install 3-phase traffic signal. | | | | | | | | | |
| Federal Project | | Total Cost | \$396,000 | Exempt Category: | Safety improvement program | | | | |