

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT
CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

December 9-10, 2015

Riverside, California

Wednesday, December 9, 2015

- 1:00 PM** **Commission Meeting**
Riverside County Administration Building
Supervisors' Chambers
4080 Lemon Street
Riverside, CA
- 5:30 PM** **Reception**
Riverside County Administration Building
Atrium
4080 Lemon Street
Riverside, CA
- 7:00 PM** **Commissioners Dinner**
Duane's Steakhouse
3649 Mission Inn Avenue
Riverside, CA

Thursday, December 10, 2015

- 9:00 AM** **Commission Meeting**
Riverside County Administration Building
Supervisors' Chambers
4080 Lemon Street
Riverside, CA

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR)

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – January 20-21, 2015 in Sacramento

Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
GENERAL BUSINESS						
1 12/9/15	Roll Call	1.1	Lucy Dunn	All Commissioners present except for Commissioner Burke and Commissioner Ghielmetti. Information only.	I	C
2 12/9/15	Welcome to the Region	1.12	Anne Mayer		I	R
3 8 Ayes 12/9/15	<u>Resolutions of Necessity – Appearance:</u> --11-Imp-98-PM 32 Union Pacific Railroad Resolution C-21382	2.4a.	Stephen Maller Michael Whiteside	Approved.	A	D
4 12/9/15	Approval of Minutes for October 21-22, 2015	1.2	Lucy Dunn	Approved.	A	C
5 12/9/15	Commissioners' Meetings for Compensation	1.5	Lucy Dunn	Approved.	A	C
REPORTS						
6 12/9/15	Executive Director <ul style="list-style-type: none"> Annual Report to the Legislature Staffing Update 	1.3	Will Kempton	Annual Report to the Legislature approved and report accepted.	A	C
7 12/9/15	Commissioners	1.4	Lucy Dunn	Report accepted.	A	C
8 12/9/15	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	Information only.	I	T
9 12/9/15	Caltrans Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D
10 12/9/15	FHWA California Division Administrator	1.11	Vincent Mammano	Information only.	I	F
11 12/9/15	Regional Agencies Moderator	1.8	Sarkes Khachek	Information only.	I	R
12 12/9/15	Rural Counties Task Force Chair	1.9	Jerry Barton	Information only.	I	R
13 12/9/15	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	Information only.	I	R
POLICY MATTERS						
14 12/9/15	<u>Innovations in Transportation:</u> <ul style="list-style-type: none"> BYD - Electric Vehicles 	4.12	Eric Thronsen Macy Neshati Andy Swanton	Information only.	I	C
15 12/9/15	Consideration of State and Federal Legislative Matters <i>(Pink Book Item)</i>	4.1	Eric Thronson Giles Giovinazzi	Approved, as distributed in the Pink Book Item.	A	C
16 12/9/15	Update on the Road Charge Technical Advisory Committee and Pilot Program <i>(Yellow Book Item)</i>	4.3	Mitch Weiss	Information only.	I	C



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
17 12/9/15	Update on the Budget and Allocation Capacity	4.2	Laurel Janssen Steven Keck	Information only.	I	D	√
18 12/9/15	Approval of the 2015-16 STIP Allocation Plan Resolution G-15-25 <i>(Yellow Book Item)</i>	4.8	Laurel Janssen	Approved, as distributed in the Yellow Book Item.	A	C	
19 12/9/15	Overview of the Interstate 10 – Tex Wash Bridge Repair and Reopening	4.5	Stephen Maller John Bulinski	Information only.	I	D	
20 12/9/15	Update on the I-5 North and South Project in Los Angeles County	4.6	Stephen Maller Carrie Bowen	Information only.	I	D	
INFORMATION CALENDAR			Stephen Maller				
21 12/9/15	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$64,097,000 for 34 projects. -- SHOPP Safety Lump Sum Sub-Allocations (2.5f.(3)): \$6,990,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$3,985,000 for four projects.	2.5f.		Information only.	I	D	
Monthly Reports on the Status of Contract Award for:							
22 12/9/15	State Highway Projects, per Resolution G-06-08. <i>(Correction on Page 2 of Attachment.)</i>	3.2a.		Information only.	I	D	
23 12/9/15	Local Assistance STIP Projects, per Resolution G-06- 08.	3.2b.		Information only.	I	D	
24 12/9/15	Local Assistance ATP Projects, per Resolution G-15- 04.	3.2c.		Information only.	I	D	
Quarterly Reports – First Quarter FY 2015-16							
25 12/9/15	Aeronautics - Acquisition and Development (A&D) and Airport Improvement Program (AIP).	3.3		Information only.	I	D	
26 12/9/15	Proposition 1A – High Speed Passenger Train Bond Program.	3.5		Information only.	I	D	
27 12/9/15	Caltrans Finance	3.6		Information only.	I	D	
Other Reports:							
28 12/9/15	Local Assistance Lump Sum Allocation for the period ending September 30, 2015.	3.10		Information only.	I	D	
29 12/9/15	Status of FFY 2013 Balance Report for Unobligated CMAQ and RSTP funds under the AB 1012 “Use It or Lose It” provisions.	3.11		Information only.	I	D	
30 12/9/15	Notification of the AB 1012 “Use It or Lose It” provisions for FFY 2014 Unobligated CMAQ and RSTP Funds.	3.12		Information only.	I	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
31 <i>12/9/15</i>	Final Right of Way Estimates for STIP Projects.	3.13		Information only.	I	D
32 <i>12/9/15</i>	Final Expenditures for STIP Projects. <i>Correction on Page 4 of Attachment.)</i>	3.14		Information only.	I	D
33 <i>12/9/15</i>	Investments to the State Highway System by Outside Funding Sources. <i>Correction on Page 5 of Attachment 3.)</i>	4.4		Information only.	I	D
CONSENT CALENDAR			Stephen Maller			
34 <i>12/9/15</i>	STIP Amendment for Approval: The San Diego Association of Governments proposes to program \$250,000 from the Coordinated Border Infrastructure Program for the "California Baja California Binational Region: A Fresh Look at Impacts of Border Delays" planning study in San Diego County. STIP Amendment 14S-33 <i>(Correction to table on Page 2 of Book Item.)</i>	2.1a.(3)		Approved, as modified.	A	D
35 <i>12/9/15</i>	Approval of Project for Future Consideration of Funding: 06-Mad-99, PM R7.5/15.1 Madera 99 Widening Project. (MND) (PPNO 5335) (STIP) Resolution E-15-63 <i>(Correction to Book Item.)</i>	2.2c.(1)		Approved, as modified.	A	D
36 <i>12/9/15</i>	Relinquishment Resolutions: --11-SD-76-PM R7.7/R8.1 Right of way along Route 76 from Melrose Drive to Jeffries Ranch Road, in the city of Oceanside. Resolution R-3943 --11-SD-905U-PM 8.7/10.7, 11-SD-905-PM R6.4/R10.7 Right of way along superseded Route 905U (Otay Mesa Road) from Route 905 to Route 125, and along Route 905 at Cactus Road and from Route 125 to Sanyo Avenue, in the city of San Diego. Resolution R-3944	2.3c.	Approved.	Approved.	A	D
37 <i>12/9/15</i> 8 Ayes	18 Resolutions of Necessity: Resolutions C-21383 through C-21400	2.4b.		Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
38 12/9/15	<p><u>Director's Deeds :</u> Items 1 through 29 Excess Lands - Return to State: \$6,902,500 Return to Others: \$0</p>	2.4d.		Approved.	A	D	
39 12/9/15	<p><u>Reduction to TCIF Construction Allocation for:</u> TCIF Project 17 (Alameda Corridor East (ACE): Gateway – Valley Grade Separation Project [TC17]). Resolution TCIF-AA-1516-04, Amending Resolution TCIF-AA-1516-03</p>	2.5g.(5b)		Approved.	A	D	
40 12/9/15	<p><u>Reduction to HRCSA Construction Allocations for:</u></p> <ul style="list-style-type: none"> • San Clemente Beach Trails Crossing Safety Enhancement project (EA H024BA). Resolution GS1B-AA-1516-01 Amending Resolution GS1B-A-1112-006 • Kato Road Grade Separation project (EA H020BA). Resolution GS1B-AA-1516-02 Amending Resolution GS1B-A-1112-01 • 6th Street Overcrossing Roadway project (EA H014BA). Resolution GS1B-AA-1516-03 Amending Resolution GS1B-AA-1314-07 • Cartmill Avenue Grade Separation project (EA H015BA) Resolution GS1B-AA-1516-04 Amending Resolution GS1B-AA-1314-03. 	2.5g.(9a) 2.5g.(9d)		Approved.	A	D	
41 12/9/15	<p><u>Reduction to CAAP A&D Aeronautic Project Allocations:</u></p> <ul style="list-style-type: none"> • Ravensdale Airport project (LAS-4-10-1) in Lassen County from FY 2010-11. Resolution FDOA-2015-03, Amending Resolution FDOA-2010-02 • Ravensdale Airport project (LAS-4-11-1) in Lassen County from FY 2011-12. Resolution FDOA-2015-04, Amending Resolution FDOA-2011-05 • Ravensdale Airport project (LAS-4-14-1) in Lassen County from FY 2014-15 Resolution FDOA-2015-05, Amending Resolution FDOA-2014-08. 	2.7c.(1) -2.7c.(3)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
END OF CONSENT CALENDAR						
PROGRAM UPDATES						
Aeronautics Program						
42 12/10/15	Updated 2016 Aeronautics Account Fund Estimate Assumptions – 2015-16 Local Airport Loan Account (LALA) Transfer.	4.11	Teresa Favila Steven Keck	Approved.	A	D
Proposition 1B Program Amendments for Approval						
43 Withdrawn	Trade Corridors Improvement Fund Program: Add Project 117 – Avenue 66 Railroad Grade Separation Project in Riverside County.	4.9	Teresa Favila	WITHDRAWN PRIOR TO THE CTC MEETING.	A	G
44 12/10/15	Trade Corridors Improvement Fund Program: Approve the Baseline Agreement for Project 114 – Fullerton Avenue Road Grade Separation in Los Angeles County. <i>(Related Item under Tab 52.) (Correction to Agenda Language only.)</i>	4.10	Teresa Favila	Approved.	A	C
45 12/10/15	Resolution TCIF-P-1516-04B HRCSA Project Baseline Amendment: The Los Angeles County Metropolitan Transportation Authority and the Alameda Corridor East Construction Authority propose to amend the HRCSA baseline agreement for the Fullerton Road Grade Separation Project to update the delivery schedule, cost, and funding plan. Resolution GS1B-P-1516-01B, Amending Resolution GS1B-P-1415-02B <i>(Related Item under Tab 52.)</i>	2.1c.(7)	Teresa Favila Bruce Roberts	Approved.	A	D
SHOPP Program Amendments for Approval						
46 12/10/15	Request to: --Add 43 new projects into the 2014 SHOPP. --Revise 28 projects currently programmed in the 2014 SHOPP. --Develop 1 Long Lead project. <i>(Correction to Page 8 of Attachment 1.)</i> SHOPP Amendment 14H-493	2.1a.(1)	Stephen Maller Bruce De Terra	Approved, as modified.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
ALLOCATIONS						
Supplemental Funds Allocations						
47 12/10/15	Request of \$2,500,000 in additional funds to complete construction of the multi-funded Proposition 1B Petaluma River Bridge project (PPNO 0360H) in Sonoma County. This results in an increase of 3.5 percent over the current allocation. <i>(Corrections to Book Item..)</i> Resolution FA-15-11	2.5e.(1)	Stephen Maller Bijan Sartipi	Approved, as modified.	A	D
48 12/10/15	Request of \$2,983,000 in additional funds to close-out the construction contract for the SHOPP Safety project (PPNO 0601) in Mono County. This results in an increase of 25.2 percent over the current allocation. Resolution FA-15-12	2.5e.(2)	Stephen Maller Brent Green	Approved.	A	D
49 Withdrawn	Request of \$1,800,000 in additional funds to close-out the construction contract for the Proposition 1B East Sonora Bypass project (PPNO 0021B) in Tuolumne County. This results in an increase of 6.7 percent over the current allocation.	2.5e.(3)	Stephen Maller Dennis Agar	WITHDRAWN PRIOR TO THE CTC MEETING.	A	D
SHOPP Allocations						
50 12/10/15	Request of \$25,501,000 for five SHOPP projects as follows: 2.5b.(1a) --\$22,201,000 for three SHOPP projects. 2.5b.(1b) --\$ 3,300,000 for two projects amended into the SHOPP. Resolution FP-15-16	2.5b.(1)	Stephen Maller Bruce De Terra	Approved.	A	D
Proposition 1B Local Bridge Seismic Retrofit Program Lump Sum Allocation						
51 12/10/15	Request of \$10,239,205 for the Federal Fiscal Year 2015-16 Proposition 1B Local Bridge Seismic Retrofit Program Bond Lump Sum. Resolution LSB1B-A-1516-01	2.5g.(4)	Stephen Maller Rihui Zhang	Approved.	A	D
Multi-Funded Proposition 1B TCIF/HRCSA Project Allocation						
52 12/10/15	Request of \$53,366,000 for the locally administered multi-funded Proposition 1B HRCSA/TCIF Project 114 (Fullerton Road Grade Separation project [PPNO HR002/TC114]), in Los Angeles County. Resolution TCIF-A-1516-01 Resolution GS1B-A-1516-01 <i>(Related Item under Tabs 44 & 45)</i>	2.5g.(5a)	Teresa Favila Rihui Zhang	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
Aeronautic Project Allocation						
53 12/10/15	Request of \$140,000 for the California Aid to Airport – Acquisition and Development Santa Barbara Airport Land Use Compatibility Study project in Santa Barbara County. Resolution FDOA-2015-02	2.7a.	Teresa Favila Gary Cathey	Approved.	A	D
Airport Improvement Program (AIP) Lump Sum Adjustment						
54 12/10/15	Request of an additional \$1,000,000, from \$1,000,000 to \$2,000,000, for the FY 2015–16 Aeronautics Set-Aside to match Federal Airport Improvement Program (AIP). Resolution FDOA-2015-06, Amending Resolution FDOA-2014-10	2.7c.(4)	Teresa Favila Gary Cathey	Approved.	A	D
STIP Allocations						
55 Withdrawn	Request of \$59,486,000 for the State administered STIP Casitas Pass & Linden Avenue Interchanges project (PPNO 0482) in Santa Barbara County.	2.5c.(1)	Laurel Janssen Bruce De Terra	WITHDRAWN PRIOR TO THE CTC MEETING.	A	D
56 12/9/15	Request of \$90,000 for the locally administered STIP North Main Street Sidewalk & Safety project (PPNO 2602) in Mono County.	2.5c.(2)	Laurel Janssen Bruce De Terra	Deferred. Projects will be placed on the “Delivered List”.	A	D
57 12/9/15	Request of \$34,820,000 for eight locally administered STIP projects, off the State Highway System. 2.5c.(3a) -- \$33,606,000 for three STIP projects. 2.5c.(3b) -- \$ 1,214,000 for five STIP Planning, Programming, and Monitoring projects.	2.5c.(3)	Laurel Janssen Bruce De Terra	2.5c.(3a) – Deferred. Projects will be placed on the “Delivered List”. 2.5c.(3b) - Approved.	A	D
STIP Rail Project Allocation						
58 12/9/15	Request of \$1,000,000 for the locally administered STIP Rail Capitalized Maintenance Capitol Corridor project (PPNO 2065J).	2.6a.	Laurel Janssen Bruce Roberts	Deferred. Projects placed on the “Delivered List”.	A	D
TCRP Project Allocations						
59 12/10/15	Request of \$5,733,000 for construction of Tier 1 TCRP Project 146 (Construction of Palm Drive Interchange project [PPNO 0007E]), in Riverside County. Resolution TFP-15-02	2.6e.(1)	Laurel Janssen Bruce De Terra	Approved.	A	D
60 12/10/15	Request of \$22,433,000 for two Tier 1 TCRP projects in Los Angeles County. Resolution TFP-15-03	2.6e.(2)	Laurel Janssen Bruce De Terra	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
Transit & Intercity Rail Capital Program (TIRCP) Project Allocations						
61 12/10/15	Request of \$42,856,000 for two Transit and Intercity Rail Capital Program projects. Resolution TIRCP-1516-03	2.6g.	Laurel Janssen Bruce Roberts	Approved.	A	D
Active Transportation Program (ATP) Allocations						
62 12/10/15	Request of \$2,525,000 for 9 Active Transportation Program projects. Resolution FATP-1516-04	2.5w.	Laurie Waters Rihui Zhang	Approved.	A	D
TIME EXTENSION REQUESTS1						
Contract Award Time Extensions						
63 12/10/15	Request to extend the period of contract award for two Active Transportation Program projects, per ATP Guidelines. Waiver 15-46	2.8b.(1)	Laurie Waters Rihui Zhang	Project 1 - (PPNO 05-0773) - Approved for 12 mos. Project 2 (PPNO 08-1172) - Approved for 5 mos.	A	D
64 12/10/15	Request to extend the period of contract award for two SHOPP projects, per Resolution G-06-08. Waiver 15-47	2.8b.(2)	Laurie Waters Bruce De Terra	Project 1 - (PPNO 12-4095H) - Approved for 3 mos. Project 2 (PPNO 07-4841) - Approved for 5 mos.	A	D
Project Completion Time Extensions						
65 12/10/15	Request to extend the period of project completion for the Alameda-Contra Costa Transit District Bus Procurement project, per SLPP Guidelines. Waiver 15-50	2.8c.(1)	Laurie Waters Bruce Roberts	Approved for 15 months.	A	D
66 12/10/15	Request to extend the period of project completion for the Southern California Regional Rail Authority Metrolink System Wide Infrastructure Replacement and Upgrade project in Ventura County, per STIP Guidelines. Waiver 15-51	2.8c.(2)	Laurie Waters Bruce Roberts	Approved for 18 months.	A	D
Project Reimbursement Time Extension						
67 12/10/15	Request to extend the period of project reimbursement for the Southern California Regional Rail Authority Metrolink Positive Train Control project, per Proposition 116 Guidelines. Waiver 15-52	2.8d.	Laurie Waters Bruce Roberts	Approved for 20 months.	A	D
OTHER MATTERS / PUBLIC COMMENT		6.				
ADJOURN						



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
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Highway Financial Matters

\$ 25,501,000 Total SHOPP/Minor Requested for Allocation
 \$ 94,396,000 Total STIP Requested for Allocation
 \$ 53,366,000 Total Proposition 1B Bond Requested for Allocation
 \$ 2,525,000 Total Active Transportation Program Requested for Allocation
\$ 7,283,000 Total Supplemental Funds Requested for Allocation
 \$ 183,071,000 Sub-Total Project Funds Requested for Allocation

\$ 75,072,000 Delegated Allocations
 \$ 258,143,000 Total Value

Total Jobs Created: 4,644 *(Includes Direct, Indirect, and Induced)*

Lump Sum

\$ 10,239,205 Total Requested for Proposition 1B Local Bridge Seismic Retrofit Account Program

De-allocations

(\$ 1,344,423) *Total Proposition 1B Bond De-Allocations Requested.*

Mass Transportation Financial Matters

\$ 1,000,000 Total STIP Rail Requested for Allocation
 \$ 42,856,000 Total Transit & Intercity Rail Program Requested for Allocation
\$ 28,166,000 Total TCRP Requested for Allocation
 \$ 72,022,000 Total State Allocations

Total Jobs Created: 1,296 *(Includes Direct, Indirect, and Induced)*

Aeronautic Financial Matters

\$ 140,000 Total Aeronautic A&D Program Requested for Allocation
 \$ 140,000 Total State Allocations

Lump Sum

\$ 1,000,000 Total Requested for Airport Improvement Program (AIP)



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-16		
1 \$4,784,000 Ventura 07-Ven-101 R40.4/R43.6	In La Conchita, from 0.6 mile north of Mobil Pier Undercrossing to Santa Barbara County line. <u>Outcome/Output:</u> The project will rehabilitate 13.0 lane miles of pavement with rubberized asphalt to extend the life of the pavement and improve ride quality. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$240,000 \$0 PS&E \$1,123,000 \$726,412 R/W Supp \$10,000 \$0 (Construction Support: \$1,123,000) (CEQA - CE, 6/24/2015.) (NEPA - CE, 6/23/2015.)	07-3711 SHOPP/15-16 \$10,720,000 0700021082 4 25190	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	\$96,000 \$4,688,000
2 \$12,354,000 San Diego 11-SD-8 15.3/R21.6	In and near El Cajon, from Johnson Avenue to 0.2 mile west of Lake Jennings Park Road. <u>Outcome/Output:</u> The project will rehabilitate 12.0 lane miles of pavement with rubberized asphalt to extend the pavement service life and improve ride quality. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$1,615,000 \$1,575,460 R/W Supp \$2,000 \$0 (Construction Support: \$2,697,000) (CEQA - CE, 10/8/2015.) (NEPA - CE, 10/8/2015.)	11-1102 SHOPP/15-16 \$13,255,000 1113000038 4 41350	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	\$247,000 \$12,107,000
3 \$5,063,000 San Diego 11-SD-VAR VAR	In San Diego County, on various routes at various locations. <u>Outcome/Output:</u> Upgrade bridge rail and end treatments at 174 locations to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$465,000 \$544,848 PS&E \$1,088,000 \$986,560 R/W Supp \$5,000 \$0 (Construction Support: \$1,087,000) (CEQA - CE, 11/5/2013.) (NEPA - CE, 11/5/2013.)	11-1029 SHOPP/15-16 \$5,559,000 1100020325 4 40640	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	\$101,000 \$4,962,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1)	State Administered STIP Project on the State Highway System		Resolution FP-15-19	
1 \$59,486,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05-SB-101 2.2/3.3	Casitas Pass & Linden Avenue Interchanges. In Carpinteria, from Carpinteria Creek Bridge to Linden Avenue. Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real Frontage Road. Support Estimate: \$2,829,270 Programmed Amount: <u>\$2,628,000</u> Adjustments: (<20%) \$0 Final Right of Way Right of Way Estimate: \$5,000,000 Programmed Amount: <u>\$5,394,000</u> Adjustments: (<20%) \$0	05-0482 RIP/15-16 CON ENG \$1,680,000 \$2,002,000 CONST \$62,991,000 \$57,484,000	001-0890 FTF 2014-15 301-0890 FTF 304-6058 TFA 20.20.075.600	\$2,002,000 \$32,484,000 \$25,000,000
	(CON ENG increase of \$322,000 to come from Santa Barbara County regional shares.)			
	(Total CONST savings of \$5,507,000 of which \$2,622,000 to be returned to Santa Barbara County regional shares, and \$2,885,000 for mitigation)			
	Follow-up mitigation projects will be as follows: Planting Mitigation Project PS&E \$ 250,000 FY 17/18 CON SUP \$ 650,000 FY 19/20+ CON \$1,910,000 FY 19/20+ Mitigation Monitoring CON SUP \$ 75,000 FY 19/20+			
	Total \$ 2,885,000			
	(CEQA - EIR, 7/20/2010.) (NEPA - FONSI, 7/20/2010.)			
	(Future Consideration of Funding approved under Resolution E-10-90; November 2010.)			
	(GF RIP CON ENG = \$12,298,000)			
	<u>Outcome/Output:</u> Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real frontage road.			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)		Locally Administered STIP Project On the State Highway System				Resolution FP-15-20
1	\$90,000	Town of Mammoth Lakes MCLTC Mono	North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3. In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting. (NEPA - CE, 10/19/2015.) <u>Outcome/Output:</u> Preliminary Engineering.	09-2602 RIP/15-16 PS&E \$90,000 0915000008 4PSEL 36480	2014-15 301-0890 FTF 20.20.075.600	\$90,000

PROJECT MOVED TO DELIVERED LIST

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System Resolution FP-15-21				
1 \$407,000 Marin County MTC 04-Marin	North Civic Center Drive Improvements. In San Rafael. Construct various improvements to Civic Center Drive that will provide: 1) a safe path of travel for pedestrians and bicyclists connecting the SMART station and the Overcrossing/Scettrini Drive and Judge Haley Drive; and, 2) class II bike lanes. (CEQA - MND, 2/10/2015.) (NEPA - CE, 08/27/2015.) (Time Extension for FY 14/15 CON expires on December 31, 2015). (Future Consideration of Funding approved under Resolution E-15-18; May 2015). R/W Certification: 09/04/2015 (Contribution from other sources: \$4,002,193.) <u>Outcome/Output:</u> Create a new intermodal hub that will fill existing bicycle and pedestrian gaps, and will create an accessible path of travel between the new SMART station and the Marin County Civic Center complex. Expand existing Class II bicycle lanes through the Civic Center Drive corridor.	04-2128D RIP/14-15 CONST \$407,000 0281	2014-15 101-0890 FTF 20.30.600.620	\$407,000
PROJECT MOVED TO DELIVERED LIST				
2 \$13,822,000 City of Fairfield MTC 04-Solano	Jepson Parkway. This project will reconstruct and widen Vanden Road, from Peabody to Leisure Town Road and Leisure Town Road from Vanden Road to Elmira Road, to a four lane divided roadway with a bikeway/pedestrian path on the west side of the roadway. (CONST savings of \$5,554,000 to be returned to Solano County regional shares.) (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011: Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009.) Right of Way Certification: 11/10/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80 and SR 12	04-5301T RIP/15-16 CONST \$19,376,000 0416000072 RIP/15-16 CONST \$19,376,000 \$13,822,000	2015-16 101-0890 FTF 20.30.600.620	\$13,822,000
PROJECT MOVED TO DELIVERED LIST				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	Locally Administered STIP Project Off the State Highway System			Resolution FP-15-21
3 \$19,377,000 City of Vacaville <u>MTC</u> 04-Solano	Jepson Parkway. Reconstruct and widen Leisure Town Road, from Vanden to Commerce to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path, on the west side of the (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011; Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80/SR 12 in northern Solano County	04-5301U RIP/15-16 CONST \$19,377,000 0258 RIP/15-16 CONST \$19,377,000	2014-15 101-0890 FTF 20.30.600.620	\$19,377,000

PROJECT MOVED TO DELIVERED LIST

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-15-21		
1 \$147,000 Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/15-16 CONST \$147,000 0216000034	2006-07 601-3093 TDIF 20.30.600.670	\$147,000
2 \$322,000 Fresno Council of Governments <u>FCOG</u> 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/15-16 CONST \$322,000 0616000073 RIP/15-16 CONST \$322,000	2006-07 601-3093 TDIF 20.30.600.670	\$322,000
3 \$299,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP/15-16 CONST \$299,000 0616000078	2006-07 601-3093 TDIF 20.30.600.670	\$299,000
4 \$200,000 Inyo County Local Transportation Commission <u>Inyo-LTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/15-16 CONST \$200,000 0914000059 RIP/15-16 CONST \$200,000	2006-07 601-3093 TDIF 20.30.600.670	\$200,000
5 \$246,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/15-16 CONST \$246,000 1016000084 RIP/15-16 CONST \$246,000	2006-07 601-3093 TDIF 20.30.600.670	\$246,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program	Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	Current Amount by Fund Type	State Federal Additional	Amount by Fund Type	State Federal Revised	Amount by Fund Type	
2.5e.(1) Supplemental Funds for Previously Voted Projects										Resolution FA-15-11														
1	\$2,500,000	Department of Transportation	MTC	Sonoma	04-SON-101	0.9/3.6	Near Petaluma, at Petaluma Boulevard South and Route 101. Construct new interchange, frontage roads, and equipment for ramp metering. Also contract a new bridge structure over Petaluma River Bridge.			04-0360H	RIP/2010-11	304-6058	TFA	20.20.075.600					\$7,395,000				\$7,395,000	
							Supplemental funds are needed to Complete Construction.			CMIA/2011-12	004-6055	CMIA	20.20.721.000						\$11,042,000				\$11,042,000	
							Total revised amount \$90,003,000			CMIA/2011-12	304-6055	CMIA	20.20.721.000						\$61,675,000				\$61,675,000	
							<u>Outcome/Output:</u> When combined with other segments (PPNO 0360F and 0360J), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of about 10,368 hours.			SLPP/2011-12	304-6060	SLPP	20.20.724.000						\$1,865,000				\$1,865,000	
										RIP/2014-15	001-0042	SHA	20.20.075.600						\$5,526,000				\$5,526,000	
										RIP/2006-07	801-3093	TDIF	20.20.075.600							\$2,500,000				\$2,500,000
										0412000195	4	2640U												

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2)			Supplemental Funds for Previously Voted Projects			Resolution FA-15-12	
1	\$2,983,000	Department of Transportation MCLTC Mono 09-MNO-395 118.7/119.6	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State border. <u>Outcome/Output:</u> Realign highway curves and widen shoulders to improve sight distances and improve safety along 0.9 roadway centerline miles.	09-0601 SHOPP/2010-11 302-0890 FTF 20.20.201.010	\$9,091,000		\$9,091,000
			Supplemental funds are needed to Close-out Contract.	SHOPP/2011-12 302-0042 SHA	\$41,000		\$41,000
			Total revised amount \$14,832,000	302-0890 FTF 20.20.201.010	\$2,717,000		\$2,717,000
				SHOPP/2014-15 302-0042 SHA		\$60,000	\$60,000
				302-0890 FTF 20.20.201.010 0900000038 4 23770		\$2,923,000	\$2,923,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$3,500,000 Del Norte 01-DN-101 R2.2	Near Klamath, at 1.34 miles south of South Bank Road. In July 2014 a depression in the road surface developed across the highway. Investigations revealed a failed 8.5 foot diameter culvert passing 60 feet under the roadway. The initial strategy included filling voids, repairing the culvert, and rebuilding the roadway section. In October 2014 a supplemental allocation was necessary when further assessment revealed the roadway fill as being in an active state of movement and failure. An at-grade temporary "Mabey Bridge" was constructed across the damaged embankment area as an interim measure to convey traffic. However, this second supplemental is necessary for unforeseen costs of maintenance efforts to keep the temporary bridge approach transition sections in proper alignment as the fill and bridge continue to move. Furthermore, funds will be used to stabilize and de-water the fill as required before the winter rainy season begins, and to stabilize the failing culvert by placing a temporary pipe liner and anchor system. These are temporary repairs to provide time for design of a permanent bridge or culvert replacement strategy. Initial G-11 Allocation 07/16/14: \$1,400,000 Supplemental G-11 Allocation 10/08/14: \$ 600,000 Supplemental G-11 Allocation 09/22/15: \$3,500,000 Revised Allocation: \$5,500,000	01-1104 SHOPP/14-15 0115000002 4 0E710 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,500,000
2 \$500,000 Del Norte 01-DN-197 5.0	Near Hiouchi, at 5 miles north of Route 199. A sinkhole was discovered on December 22, 2014 after a period of heavy rainstorms. The sinkhole undermined the shoulder pavement. Temporary repairs were made to address traffic safety, but a second sinkhole developed four days later. Inspection of the double steal pipe arch culverts revealed deteriorated failing culvert inverts. Sinkholes will continue to develop and ultimately lead to total roadway loss. This site is on the fish passage priority improvement list. The initial allocation included replacing the culvert system while meeting all fish passage requirements by constructing a small bridge in place of culverts. The bridge is being staged and a half width is complete and open to one-way traffic control. The remaining bridge-half is partially complete with available funds exhausted. This supplemental allocation will allow the completion of the bridge structure so that the route can be fully opened to both directions of traffic, upcoming rainy season creek flows can safely pass, and fish passage requirements are fully met. Initial G-11 Allocation 02/03/15: \$1,700,000 Supplemental G-11 Allocation 09/30/15: \$500,000 Revised Allocation: \$2,200,000	01-1108 SHOPP/14-15 0115000066 4 0F100 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$14,900,000 Lake 01-Lak-29 0.0/17.0	Near Middletown and Hidden Valley Lake, from Napa County line to Murphy Springs Road; also on Route 175 near Cobb, from Loch Lomond Road to Route 29 (PM 16.0/28.0). On September 12, 2015 the "Valley Fire" started, resulting in a proclamation of a state of Emergency by the Governor due to thousands of acres burned, large evacuations, and extensive property damage. Extensive damage to roadway hardware has occurred to routes 29 and 175. Damage includes hazardous burned trees next to the roadway; burned guardrail, signs, pavement markers and markings; destroyed and damaged drainage system elements and retaining wall; and unstable and denuded slopes. Repairs are needed to immediately restore safe operation of the highway and put erosion control measures in place before winter rains begin. This project will remove burned trees and debris, replace damaged roadway hardware and striping, and implement storm water erosion control measures. Initial G-11 Allocation 09/18/15: \$14,900,000 (Additional \$100,000 was allocated for right of way purposes).	01-3108 SHOPP/15-16 0116000043 4 0F670 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$14,900,000
4 \$1,300,000 Alameda 04-Ala-580 R30.6	Near Castro Valley, at Route 238 Separation (Bridge No. 33 -0214L). A recent bridge inspection found that the aluminum joint seal assemblies at several of the intermediate bridge hinges have completely failed across two lanes and left a gap at the joint that could cause vehicle damage or loss of control. Temporary measures are in place requiring daily monitoring. The project will replace the aluminum joint seal assemblies and place polyester tapers leading up to the hinges to correct for vertical offset at the joint assembly. Initial G-11 Allocation 10/15/15: \$1,300,000	04-1495D SHOPP/15-16 0416000135 4 0K760 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,300,000
5 \$950,000 Alameda 04-Ala-Var. Var.	In Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties, on Routes 1, 4, 12, 80, 101, 242, 580, 680, and 880 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across 38 locations this project will repair existing "smart" irrigation controllers, install flow meters, replace rest area pumps, replace grass with inert material, convert restroom fixtures to low-flow at maintenance stations, equipment shops, and construction labs. Initial G-11 Allocation 09/29/15: \$950,000	04-1492M SHOPP/15-16 0416000073 4 0K310 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$950,000
6 \$710,000 Contra Costa 04-CC-4 22.8/23.8	In Pittsburg, at Railroad Avenue. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. At one location, this project will convert existing potable water irrigation to reclaimed water and make repairs by installing water pipe, valves, sprinklers, electrical wire, theft-deterrent pull boxes, crossovers, booster pumps, and reclaimed water tags/signs/labels. Initial G-11 Allocation 10/15/15: \$710,000	04-1496C SHOPP/15-16 0416000151 4 0K870 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$710,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
7 \$1,200,000 Marin 04-Mrn-101 25.7/25.8	Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. In March 2014 two sinkholes developed caused by two failed culverts. Plans and recommendations were developed and in June 2015 a initial allocation was made to replace the culverts and restore pavement. A supplemental allocation is necessary to complete the work. The original method of culvert replacement is taking additional time to complete due to short lane closure requirements and groundwater intrusion. Groundwater has required unanticipated shoring of the trenching operation at a slower production rate and greater cost. Initial G-11 Allocation 06/19/15: \$540,000 Supplemental G-11 Allocation 10/06/15: \$1,200,000 Revised Allocation: \$1,740,000	04-1489M SHOPP/14-15 0415000296 4 4J240 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,200,000
8 \$1,600,000 Napa 04-Nap-128 32.9/34.2	Near Winters, from 1.4 miles west to 0.5 mile east of the Solano County line; also, in Solono County (PM 0.0/0.5). The "Wragg Fire" occurred from July 22 to August 7, 2015 and was part of the Governor's emergency declaration on July 31, 2015. The destroyed vegetation in this steep terrain will lead to severe erosion during winter rain events. The resulting loss of material from the slopes in the affected area is anticipated to cause rockfall, debris flows, and landslides impacting the roadway. In addition, numerous unstable burned trees adjacent to the roadway are in need of removal. This project will install rockfall fencing at one location, debris flow fencing at five locations, performing rock scaling, repair drainage facilities, and remove damaged trees. Initial G-11 Allocation 10/27/15: \$1,600,000 (Additional \$20,000 was allocated for right of way purposes).	04-1496D SHOPP/15-16 0416000155 4 0K880 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,600,000
9 \$1,900,000 Santa Clara 04-SCI-17 1.6	Near Los Gatos, at Chemeketa Park 1.6 miles north of the Santa Cruz County line. Severe erosion downstream from the roadway was brought to the attention of the Department and investigated on July 29, 2015. A previous Department contract completed in 2013 constructed improvements that altered the drainage pattern and caused unintended hillside erosion below the route. Heavy rainfall from the December 2014 (declared emergency by Governor) and February 2015 storms contributed to the damage. Erosive damage is undermining trees and clogging drainage on local road below. Damage is threatening local roadway and utility integrity, and state route slope stability. This project will remove trees and install rock slope protection and drainage system elements to halt erosion. Initial G-11 Allocation 09/23/15: \$1,900,000 (Additional \$70,000 was allocated for right of way purposes).	04-1495C SHOPP/15-16 0416000128 4 0K700 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,900,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$500,000 Santa Clara 04-SCI-85 4.5	In San Jose, at 0.2 mile north of Canoas Creek Bridge. In July 2015 a sinkhole was discovered adjacent to a drainage inlet on the southbound paved shoulder. Investigations revealed culvert blockages, perforations, and deformations. Repair is needed to prevent further sinkhole enlargement and possible lane loss with the upcoming rainy season. This project will cap an existing problem inlet, backfill the sinkhole, install a new drainage inlet, and repair the damaged culvert sections. Initial G-11 Allocation 10/27/05: \$500,000 (Additional \$20,000 was allocated for right of way purposes).	04-1494A SHOPP/15-16 0416000090 4 0K460 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
11 \$860,000 Santa Clara 04-SCI-87 4.9/5.1	In San Jose, at southbound Route 280 to southbound Route 87. On August 13, 2015, a roadside grass fire damaged the adjacent wood soundwall and several trees. The damaged portions of the soundwall are not structurally stable and immediate repair is necessary to prevent further damage or possible injury. This project will reconstruct the damaged portions of the wood soundwall, install a rock apron along the base of the wall, remove burned vegetation, and apply erosion control. Initial G-11 Allocation 09/23/15: \$860,000 (Additional \$10,000 was allocated for right of way purposes).	04-1494J SHOPP/15-16 0416000122 4 0K660 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$860,000
12 \$1,040,000 Santa Clara 04-SCI-880 3.6/5.4	In San Jose, at Route 101 separation; also on Route 101 (PM 37.9/38.5). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. At one location, this project will convert existing potable water irrigation to reclaimed water and make repairs by installing water pipe, valves, sprinklers, electrical wire, theft-deterrent pull boxes, crossovers, booster pumps, and reclaimed water tags/signs/labels. Initial G-11 Allocation 10/15/15: \$1,040,000	04-1495P SHOPP/15-16 0416000149 4 0K850 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,040,000
13 \$2,310,000 San Francisco 04-SF-Var. Var.	In San Francisco, San Mateo, and Santa Clara counties, on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across 40 locations this project will repair or upgrade "smart" irrigation controllers, repair or replace irrigation components, and convert restroom fixtures to low-flow at maintenance stations, equipment shops, and construction labs. Initial G-11 Allocation 09/29/15: \$2,310,000	04-1491P SHOPP/15-16 0416000059 4 0K230 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,310,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
14 \$750,000 Solano 04-Sol-80 12.9	In Fairfield, at Green Valley Creek Bridge No. 23-0004. In August 2015 Department staff discovered severe erosion damage at the bridge abutment. During heavy rain events, runoff has created a large erosion gully under the slope paving panels and into the abutment fill beneath the roadway shoulder. Immediate repairs are necessary to prevent further cavity enlargement and possible closure of this connector ramp bridge. The project will backfill and grout the voids, reconstruct the drainage system and replace the slope paving panels. Initial G-11 Allocation 09/23/15: \$750,000 (Additional \$10,000 was allocated for right of way purposes).	04-1493J SHOPP/15-16 0416000075 4 0K330 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$750,000
15 \$300,000 Monterey 05-Mon-1 31.5	North of Lucia, at 0.3 miles north of Dolan Creek Bridge. A sag in the shoulder allowed roadway surface drainage to erode the existing embankment. Tropical rain storms in July 2015 increased the damage such that a near vertical slope now next to the edge of pavement has lead to pavement cracking in the wheel track of the southbound lane. Work is required to avoid loss of the shoulder and roadway and ensure motorist safety. This project will construct a rock buttress, reconstruct the roadway embankment slope, repair the pavement, place drainage dike, and place erosion control measures. Initial G-11 Allocation 10/21/15: \$300,000	05-2621 SHOPP/15-16 0515000112 4 1G850 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$300,000
16 \$500,000 San Luis Obispo 05-SLO-101 Var.	In San Luis Obispo and Santa Barbara Counties on Route 101 at various locations. On August 16, 2015 several wildfires on Cuesta Grade in San Luis Obispo County and Nojoqui Grade in Santa Barbara County burned native roadside vegetation and damaged existing drainage systems. Repairs are necessary before winter rains to prevent erosion and slip-outs on steep slopes consequently effecting roadway stability and water quality. This project will replace damaged drainage systems, remove loose debris, and place erosion control measures. Initial G-11 Allocation 09/17/15: \$500,000	05-2620 SHOPP/15-16 0515000111 4 1G840 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
17 \$500,000 Kern 06-Ker-5 5.6/8.2	Near Lebec, from 5.6 miles north of the Los Angeles County line to 7.3 miles south of Route 99. On October 15, 2015 a severe weather event resulted in flash flooding and multiple mudslides severely impacting the roadway. The resulting water, mud, and rocks stranded hundreds of vehicles in up to 5 feet of earth, closing the roadway in both directions. This project will remove mud and debris from the roadway, clean drainage systems, repair slopes, implement erosion control and slope stabilization measures, and perform traffic control. Initial G-11 Allocation 10/22/15: \$500,000	06-6784 SHOPP/15-16 0616000082 4 0U900 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
18 \$2,000,000 Kern 06-Ker-58 R100.0/106.0	Near Tehachapi, from 9.3 east of Route 202 to 5.8 miles west of Route 14. On October 15, 2015 a severe weather event resulted in flash flooding and multiple mudslides severely impacting the roadway. The resulting water, mud, and rocks trapped nearly 200 vehicles in up to 12 feet of earth, closing the roadway in both directions. This project will remove mud and debris from the roadway, clean drainage systems, repair slopes, implement erosion control and slope stabilization measures, and perform traffic control. Initial G-11 Allocation 10/22/15: \$2,000,000	06-6785 SHOPP/15-16 0616000083 4 0U910 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
19 \$500,000 Madera 06-Mad-41 1.4/1.5	Near Fresno, from 1.4 mile to 1.5 mile north of the Fresno County line. Department staff performed a culvert inspection after noticing cracked and settled pavement above a drainage system that runs for approximately 1000 feet. The existing 36 inch high density plastic pipe culvert has folded in upon itself and pieces have broken off and deposited throughout. The system is impassible to water flows. Repair is needed before rain events to prevent flooding, roadway fill undermining, and roadway closure. The project will excavate the failed pipe, replace, fill voids, and rebuild the roadway. Initial G-11 Allocation 10/08/15: \$500,000	06-6779 SHOPP/15-16 0616000076 4 0U660 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
20 \$900,000 Los Angeles 07-LA-405 12.2/12.5	In Carson, at north of Del Amo Boulevard to south of S. Main Street. The outside roadway shoulder has been closed due to severe horizontal and vertical settlement of the paved surface. It is anticipated that the condition will worsen with winter storm events and possibly expand into the adjacent traffic lane, requiring its closure. The project will excavate the failed area down to stable material and reconstruct the embankment and shoulder surface. Initial G-11 Allocation 09/23/15: \$900,000	07-4950 SHOPP/15-16 0716000123 4 4X770 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$900,000
21 \$2,800,000 Ventura 07-Ven-1 4.0/5.0	South of Oxnard on Pacific Coast Highway. Recent high-tide conditions resulted in slope and shoulder damage at multiple locations. The roadway embankment at one location has eroded to a near-vertical slope adjacent to the state beach below. The damaged slope presents a collapse hazard to beach users and to roadway travelers. Furthermore, a 400 foot longitudinal crack has developed nearby along the dirt shoulder requiring it to be closed. Repairs of the eroded support slope and compromised Rock Slope Protection (RSP) system will allow these areas to be reopened. In addition, 500 feet of RSP placed as a result of storm damage in March 2014 will be relocated as required by an Army Corps of Engineers violation agreement made in August 2015. The RSP will be reused in the shoulder and encapsulated in the roadway fill to further armor the roadway. Initial G-11 Allocation 10/26/15: \$2,800,000 (Additional \$200,000 was allocated for right of way purposes).	07-4949 SHOPP/15-16 0716000099 4 4X760 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,800,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
22 \$1,150,000 Riverside 08-Riv-91 15.6	In the city of Riverside at Adams Street; also, in San Bernardino County on Route 10 in Colton, at Mt. Vernon Avenue (PM 23.3). Pumps at two locations have failed numerous times causing disruption. Replacement is required to prevent further disruptions to freeway operations during heavy rain storm events. Work includes removal and replacement of existing pumps, piping, electrical systems and generators. Initial G-11 Allocation 10/28/15: \$1,150,000	08-3004L SHOPP/15-16 0816000051 4 1G680 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,150,000
23 \$1,890,000 Riverside 08-Riv-Var. Var.	In Riverside and San Bernardino counties on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across 126 locations this project will upgrade irrigation communication systems by installing antennas, ethernet extenders and switches, and wireless radios to maximize the water savings benefits of existing "smart" irrigation controllers. Initial G-11 Allocation 10/08/15: \$1,890,000 (Additional \$10,000 was allocated for right of way purposes).	08-3004S SHOPP/15-16 0816000036 4 1G540 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,890,000
24 \$1,300,000 Riverside 08-Riv-Var. Var.	In Riverside and San Bernardino counties on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will install 52 "smart" irrigation controllers and communications equipment and upgrade 17 existing "smart" controllers with communication equipment to maximize the water savings benefits of existing "smart" irrigation controllers. Initial G-11 Allocation 10/08/15: \$1,300,000 (Additional \$10,000 was allocated for right of way purposes).	08-0192Q SHOPP/15-16 0815000104 4 1G030 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,300,000
25 \$1,340,000 San Bernardino 08-SBd-210 Var.	In Upland, Rancho Cucamonga, and Fontana on routes 210, and 15 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across two locations, this project will convert existing potable water irrigation to reclaimed water by tying into recycled water transmission lines, installing pipe and upgrading existing irrigation components for recycled water use over 212.6 acres of existing landscaping. Initial G-11 Allocation 10/08/15: \$1,340,000 (Additional \$10,000 was allocated for right of way purposes).	08-3004R SHOPP/15-16 0816000044 4 1G560 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,340,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
26 \$1,927,000 San Bernardino 08-SBd-Var. Var.	In San Bernardino County on routes 10, and 40 at various locations; also, in Riverside County on routes 10, 15 and 91 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across six locations, this project will convert existing potable water irrigation to reclaimed water by upgrading existing irrigation components for recycled water use over 98 acres of existing landscaping. In addition, the project will install water meters and flow sensors on wells at three Safety Roadside Rest Areas to assist with groundwater management.	08-3004T SHOPP/15-16 0816000037 4 1G570 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,927,000
	Initial G-11 Allocation 10/08/15: \$1,927,000 (Additional \$10,000 was allocated for right of way purposes).			
27 \$2,420,000 Calaveras 10-Cal-26 19.5/24.8	Near Mokelumne Hill, from Jesus Maria Road to Lower Dorray Road. On September 9, 2015 the "Butte Fire" started, resulting in a proclamation of a state of Emergency by the Governor on September 11, 2015. Damage to the roadway includes hazardous burned trees next to the roadway; burned signs and pavement markers; damaged drainage system elements; and unstable and denuded slopes. Repairs are needed to immediately restore safe operation of the highway and put erosion control measures in place before winter rains begin. This project will remove burned trees and debris, replace damaged roadway hardware, and implement storm water erosion control measures.	10-3163 SHOPP/15-16 1016000066 4 1F470 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,420,000
	Initial G-11 Allocation 10/08/15: \$2,420,000			
28 \$2,200,000 San Diego 11-SD-56 0.0/3.1	In the city of San Diego, from Route 5 to Carmel Valley Road. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 40 acres of existing landscaping.	11-1186 SHOPP/15-16 1116000011 4 42320 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,200,000
	Initial G-11 Allocation 10/15/15: \$2,200,000			
29 \$2,500,000 San Diego 11-SD-163 4.1/6.5	In the city of San Diego, from Friars Road to south of Route 805. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 35 acres of existing landscaping.	11-1184 SHOPP/15-16 1116000009 4 42300 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,500,000
	Initial G-11 Allocation 10/15/15: \$2,500,000			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
30 \$2,000,000 San Diego 11-SD-163 6.9/8.9	In the city of San Diego, from Route 805 to Clairemont Mesa Boulevard. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 30 acres of existing landscaping.	11-1185 SHOPP/15-16 1116000010 4 42310 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
Initial G-11 Allocation 10/15/15:		\$2,000,000		
31 \$2,100,000 San Diego 11-SD-805 19.0/21.0	In the city of San Diego, at Route 163. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 37 acres of existing landscaping.	11-1183 SHOPP/15-16 1116000008 4 42290 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,100,000
Initial G-11 Allocation 10/15/15:		\$2,100,000		
32 \$450,000 San Diego 11-SD-805 27.1	In the city of San Diego, at Mira Mesa Boulevard. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 26 acres of existing landscaping.	11-1181 SHOPP/15-16 1115000167 4 30003 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$450,000
Initial G-11 Allocation 09/17/15:		\$450,000		
33 \$3,500,000 San Diego 11-SD-Var. Var.	In San Diego County on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will upgrade 261 existing irrigation controllers with "smart" controllers to minimize water consumption and preserve the existing highway planting investment. Other existing irrigation components will be repaired and replaced as needed to make fully functional.	11-1182 SHOPP/15-16 1116000007 4 42280 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,500,000
Initial G-11 Allocation 10/06/15:		\$3,500,000		
34 \$1,800,000 San Diego 11-SD-Var. Var.	In San Diego County on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert 84 existing irrigation controllers to "smart" controllers to minimize water consumption and preserve the existing highway planting investment. Other existing irrigation components will be repaired and replaced as needed to make fully functional.	11-1187 SHOPP/15-16 1116000035 4 42420 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,800,000
Initial G-11 Allocation 10/06/15:		\$1,800,000		

2.5 Highway Financial Matters

Project #	Location	PPNO	Budget Year	Amount by															
Allocation Amount	Project Description	Program/Year	Item #	Fund Type															
County	Allocation History	Prgm'd Amount	Fund Type	Fund Type															
Dist-Co-Rte		Project ID	Program Code																
Postmile		Adv Phase																	
		EA																	
2.5f.(3) Informational Report - SHOPP Safety Lump Sum Projects																			
3	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road.	11-1094	2014-15																
\$3,219,000	<u>Outcome/Output:</u> Apply 3.8 lane miles of high friction surface treatment, install new median inlets and upgrade existing median slotted pipe to improve safety and reduce the number and severity of collisions.	SHOPP/15-16	302-0042	\$64,000															
San Diego		\$3,355,000	SHA																
11-SD-67		1112000191	302-0890	\$3,155,000															
9.3/11.2		4	FTF																
		41470	20.20.201.010																
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$476,000</td> <td>\$468,149</td> </tr> <tr> <td>PS&E</td> <td>\$850,000</td> <td>\$440,626</td> </tr> <tr> <td>R/W Supp</td> <td>\$9,000</td> <td>\$0</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$476,000	\$468,149	PS&E	\$850,000	\$440,626	R/W Supp	\$9,000	\$0			
Preliminary																			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																	
PA&ED	\$476,000	\$468,149																	
PS&E	\$850,000	\$440,626																	
R/W Supp	\$9,000	\$0																	
	(Construction Support: \$585,000)																		
	(CEQA - CE, 4/23/2014.)																		
	(NEPA - CE, 4/23/2014.)																		
	Allocation Date: 12/09/15																		

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-05	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations									
1	02	Mod	299	52.2/54.7	Overlay asphalt, repair/replace drainage systems and install guard rail from 4.7 miles west to 2.1 miles west of Patterson Street.	4G220	201.121	\$1,000,000	\$1,000,000
2	02	Sis	161	2.7/4.5	Overlay asphalt and add shoulders about 5.0 miles east of Dorris from 2.7 miles east to 4.5 miles east of Route 97.	4E800	201.120	\$1,000,000	\$1,000,000
3	02	Teh	32	21.5/R24.9	Overlay asphalt about 15.0 miles east of Forest Ranch from Deer Creek Bridge to Route 36.	4G330	201.121	\$1,000,000	\$1,000,000
4	05	SLO	101	64.8/R2.0	Removal and replacement of failed slabs from 0.3 mile south of San Miguel undercrossing to 0.2 mile south of East Garrison overcrossing.	1G510	201.120	\$1,000,000	\$985,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC		Location	Phase	Phase	Item #	Fund Type
District-County		Project Description	Project ID	Adv. Phase	Fund Type	Amount by
			EA	EA	Program Code	Fund Type
2.5g.(5b)			Allocation Amendment - Proposition 1B - Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1516-04	
			Amending Resolution TCIF-AA-1516-03			
1	\$18,241,000 \$18,012,000	City of Santa Fe Springs <u>LACMTA</u> 07-Los Angeles	Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project. TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line. (Related TCRP Program Amendment under Resolution TAA-12-03: October 2012.) (CEQA - CE, 1/6/2014.) (NEPA - CE, 8/31/2005.) (Contribution from other sources: \$1,881,605 \$1,881,258.) <u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor. <u>Amend Resolution TCIF-AA-1516-03 to de-allocate an additional \$229,000 in TCIF Bond Program CONST to reflect contract closeout savings.</u>	07-TC17 TCIF/09-10 CONST \$18,241,000 \$18,012,000 0700020895	2009-10 104-6056 TCIF 20.30.210.300	\$18,241,000 \$18,012,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-04		
1 \$75,000 City of Fortuna <u>HCAOG</u> 01-Humboldt	<p>Fortuna Safe Routes to School Project 2014. This non-infrastructure component will provide education and encouragement opportunities for Toddy Thomas Middle School students and families to support the use of new infrastructure improvements installed at and near the school.</p> <p>(Small Urban and Rural - ID 0008)</p> <p>(CEQA - Letter, October 1, 2015)</p> <p><u>Outcome/Output:</u> It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.</p>	01-2405 ATP/15-16 CONST \$75,000 0116000050	2015-16 108-0042 SHA 20.30.720.100	\$75,000
2 \$650,000 CSU Fresno <u>FCOG</u> 06-Fresno	<p>Fresno State - Barstow Avenue Bikeways. Within City of Fresno- Construct bike lane on north side of Barstow Avenue (University owned) from Cedar Avenue to Chestnut Avenue; approximately one mile. Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.</p> <p>(Statewide - ID 0287)</p> <p>(CEQA - NOE-CE, 7/9/2015.)</p> <p>Right of Way Certification: 10/19/2015</p> <p>Time Extension for FY 14-15 CON expires on 12/31/2015.</p> <p><u>Outcome/Output:</u> Complete the longest west-east bikeway and connect the longest north-south trails in the City of Fresno / Close a prominent gap between the bikeway systems of two adjacent municipal jurisdictions and in doing so transform the university from a major barrier into a major access route for commuter bicycling.</p>	06-6744 ATP/14-15 CONST \$650,000 0616000006 ATP/14-15 CONST \$650,000	2014-15 108-0042 SHA 20.30.720.100	\$650,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-04		
3 \$161,000 Fresno County FCOG 06-Fresno	ADA Path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue. Pedestrian improvements on Grove Avenue between 9th and Cedar Avenues, and Jensen Avenue between Pullman and Cedar Avenues. (MPO - ID M006) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/29/2015.) <u>Outcome/Output:</u> This project provides a safe facility for people to walk that is separated from traffic and meets current ADA requirements. This also improves the look of the neighborhood.	06-6762 ATP/15-16 PS&E \$100,000 R/W \$61,000 0615000236 ATP/15-16 PS&E \$100,000 R/W \$61,000	2015-16 108-0890 FTF 20.30.720.100	\$161,000
4 \$50,000 County of Fresno FCOG 06-Fresno	Mt. Whitney Paved Ped Bikeway from Grantland to Garfield. Installation of paved pedestrian walkway/bikeway along the north side of Mount Whitney Avenue between Grantland and Garfield Avenues. (MPO - ID M008) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/28/2015.) <u>Outcome/Output:</u> This project provides a safe dedicated path of travel for pedestrians walking and/or biking along Mt. Whitney Ave.	06-6764 ATP/15-16 PS&E \$50,000 0615000233 ATP/15-16 PS&E \$50,000	2015-16 108-0890 FTF 20.30.720.100	\$50,000
5 \$362,000 City of Delano KCOG 06-Kern	Safety and Education for an Active Delano School Community. Engineering improvements at six intersections along key routes to five schools, including installation of bulb-outs, curb ramps, raised crosswalks, ladder type crosswalks, advanced stop/yield bars and signs. This project will also have an outreach and education component. (Statewide - ID 0313) (CEQA - CE, 11/20/2014.) Right of Way Clearance: 1/22/2015 <u>Outcome/Output:</u> Project will increase the safety of students walking and bicycling to multiple schools in the city and will create an environment that encourages such physical activity and active choices. The project additionally includes a strong education and outreach component that will raise awareness of the safety improvements and strengthen their effectiveness.	06-6746 ATP/15-16 CONST \$362,000 0615000100 ATP/15-16 CONST \$362,000	2015-16 108-0042 SHA 20.30.720.100	\$362,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects Resolution FATP-1516-04				
6 \$410,000 City of Wasco KCOG 06-Kern	Palm Avenue Elementary School Pedestrian Infrastructure Improvements. City of Wasco, Palm Avenue Elementary School; Construct pedestrian infrastructure improvements. (Statewide - ID 0329) (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/6/2015.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6750 ATP/15-16 CONST \$410,000 0615000105 ATP/15-16 CONST \$410,000	2015-16 108-0890 FTF 20.30.720.100	\$410,000
7 \$261,000 City of Dinuba TCAG 06-Tulare	Class II and Class III Bike Lanes. Installation of Class II and Class III bike routes, installation of new bike lockers at Transit Center, and development of informational website. (MPO - ID 0337) (CEQA - CE, 9/3/2015.) Right of Way Certification: 9/3/2015 Time Extension for FY 14-15 CON expires on 12/31/2015. <u>Outcome/Output:</u> This will encourage the use of alternative methods of transportation.	06-6777 ATP/14-15 CONST \$261,000 0615000268 ATP/14-15 CONST \$261,000	2014-15 108-0042 SHA 20.30.720.100	\$261,000
8 \$271,000 Riverside County RCTC 08-Riverside	Avenida Rambla Sidewalk Safety Improvements. Construct approximately 3,200 linear feet of concrete sidewalk, curb & gutter improvements, curb ramps, driveway approaches, signs, markings, and other incidental items along Avenida Rambla. (MPO - ID 0525) (CEQA - NOE, 10/22/2014.) Right of Way Certification - 10/07/2015 <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and encourage a greater number of students to walk or bike to school.	08-1151 ATP/15-16 CONST \$271,000 0815000097 ATP/15-16 CONST \$271,000	2015-16 108-0042 SHA 20.30.720.100	\$271,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
2.5w. Active Transportation Program Projects			Resolution FATP-1516-04			
9	\$285,000		Rim of the World Active Transportation Program. Pedestrian, bicycle, and equestrian master plan	08-1170 ATP/14-15 CONST	2014-15 108-0042 SHA	\$285,000
Rim of the World Park and Recreation			(MPO - ID 0558)	\$285,000	20.30.720.100	
San Bernardino Associated Governments			(CEQA - Letter, 12/10/2014.)	0816000058		
<u>SANBAG</u>			Time extension for FY 14-15 Construction expires on March 31, 2016.	ATP/14-15 CONST		
08-San Bernardino			<u>Outcome/Output:</u> The project outcome will produce an overall plan with a prioritized list of projects.	\$285,000		

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		
2.6a. Locally Administered STIP Rail Projects				
1	Capitalized Maintenance Capitol Corridor (CCJPA).	75-2065J	2014-15	
\$1,000,000	System wide annualized maintenance on the rail lines between Auburn to San Jose served by the Capitol Corridor intercity passenger rail services.	IIP/15-16	301-0046	\$1,000,000
Capitol Corridor Joint Powers Authority		CONST	PTA	
<u>MTC, SACOG, PCTPA</u>	(CEQA - SE, 5/19/2014.)	\$1,000,000	30.20.020.720	
75-Various		0113		
		S4		
		RA65TA		
	<u>Outcome/Output:</u> Extends track, signal and bridge useful life, reduces downtime due to component failure, increases operating efficiency and schedule reliability.			

PROJECT MOVED TO DELIVERED LIST

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6e.(1)		Traffic Congestion Relief Program Allocations			Resolution TFP-15-02	
1	\$5,733,000	Riverside County RCTC Riverside 08-Riv-10 35.7/36.5	<p>Project 146 - Construction of Palm Drive Interchange. In Palm Springs, at Palm Drive/Gene Autry Trail interchange. Construct bridge to accommodate six lanes of traffic and convert diamond interchange to a partial cloverleaf interchange.</p> <p>(CEQA - IS, 12/28/2005.) (NEPA - EA, 4/26/2006.)</p> <p>(Future consideration of funding under Resolution E-09-24; April 2009.)</p> <p>(Only \$5,733,000 local funds used in-lieu of TCRP funds are eligible for reimbursement)</p> <p><u>Outcome/Output:</u> Modify Interchange.</p> <p>This is a Tier 1 project.</p>	08-0007E TCRP/15-16 CONST \$10,000,000 \$5,733,000 0800000726 4CONL 45580	889-3007 TCRF 20.20.710.870	\$5,733,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2)			Traffic Congestion Relief Program Allocations			Resolution TFP-15-03
1	\$2,600,000	Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-5 36.4/39.4	Project 41.2 - HOV Lanes on Rte 5 from Rte 170 to Rte 118. In Los Angeles County, on Route 5 from Route 170 to Route 118. Construct one HOV lane in each direction and a direct HOV connection at the Route 5/170 interchange. \$6,109,000 programmed per approved TCRP allocation plan. Remaining need for project is \$2,600,000. <u>Outcome/Output:</u> Over a 20 year forecast period, the daily vehicle hours of delay saved is 16,407 hours and the daily peak person minute saved is 1,223,200 minutes. This is a Tier 1 project.	07-0158K TCRP/15-16 PS&E \$6,109,000 \$2,600,000 0700001829 1 1219U	001-3007 TCRF 20.10.710.870	\$2,600,000
2	\$19,833,000	Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-5 0.0/7.6	Project 42 - I-5 Widening; Orange County Line to Route 605. Widen I-5 with HOV and mixed flow lanes in various cities from 0.2 mile south of Artesia Avenue to 0.2 mile north of Florence Avenue overcrossing. TCRP Allocation Plan commitment of \$19,833,000, originally programmed for Right of Way, to be used for Construction Engineering activities along corridor. <u>Outcome/Output:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction to eliminate the northbound bottlenecks. This is a Tier 1 project.	07-2808 TCRP /15-16 R/W \$19,833,000 \$0 CON ENG \$0 \$19,833,000 0700001832 3 21592	001-3007 TCRF 20.10.710.870	\$19,833,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g. Transit and Intercity Rail Capital Program Project		Resolution TIRCP-1516-03		
1 \$41,181,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	SFMTA Light Rail Vehicle Fleet Expansion. Purchase 8 zero emission light rail vehicles for fleet expansion. (CEQA - SE, 9/25/2015.) <u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions and integration with local, regional and state transit systems.	04-CP006 TIRCP/15-16 CONST \$41,181,000 0016000121 S R344GA	2015-16 302-0042R SHA 30.10.070.000	\$41,181,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				
2 \$1,675,000 Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency <u>VAR</u> VAR-Various	LOSSAN Pacific Surfliner Transit Transfer Program. One year demonstration program that will allow Pacific Surfliner intercity rail passengers to transfer to 12 connecting local transit service providers at 27 stations along the LOSSAN rail corridor. (CEQA - CE, 10/22/2015.) <u>Outcome/Output:</u> Reduces vehicle miles traveled and greenhouse gas emissions by providing seamless transfers between intercity rail service and connecting transit systems.	VAR-CP007 TIRCP/2015-16 CONST \$1,675,000 0016000119 S R345GA	2014-15 101-3228 GGRF 30.10.070.000	\$1,675,000

2.7 Aeronautics Financial Matters

Project #	Location	Budget Year	
Allocation Amount	Project Description	Item #	Amount by
Recipient	Project Number	Fund Type	Fund Type
County		Program Code	
2.7a.	Aeronautics - Acquisition and Development (A&D) Program		Resolution FDOA-2015-02
1	Santa Barbara Airport Landuse Compatibility Study	2015-16	
\$140,000	Update Airport Landuse Compatibility Study and	602-0041	\$140,000
<u>Santa Barbara</u>	Environmental Review Countywide.	10.10.020.200	
<u>County</u>	SB-VAR-15-1		
Santa Barbara			