

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT
CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>
October 21-22, 2015
Oakland, California

Wednesday, October 21, 2015

- 1:00PM** **Commission Meeting**
Oakland City Hall
Council Chambers
1 Frank H. Ogawa Plaza
Oakland, CA
- 5:30PM** **WTS San Francisco Chapter Reception**
FAZ
1111 Broadway
Oakland CA
- 7:00PM** **Commissioners' Dinner**
IL Pescatore
57 Jack London Square
Oakland, CA

Thursday, October 22, 2015

- 9:00AM** **Commission Meeting**
Oakland City Hall
Council Chambers
1 Frank H. Ogawa Plaza
Oakland, CA
- 4:00PM** **Transportation Forum**
Caltrans District 4 Offices
Auditorium
111 Grand Avenue
Oakland, CA

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

Next regularly scheduled CTC Meeting is on December 9-10, 2015 in Riverside (Subject to change)

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR).

Wednesday, October 21, 2015

Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
GENERAL BUSINESS						
1	Roll Call	1.1	Lucy Dunn	All Commissioners present except for: Commissioner Burke, Commissioner Frommer and Commissioner Tavaglione. Also present Assembly Member Jim Frazier.	I C	
2	Welcome to the Region	1.12	Mayor Libby Schaff Art Dao Randy Iwasaki	Information only.	I R	
3	Approval of Minutes for August 27, 2015	1.2	Lucy Dunn	Approved.	A C	
4	Commissioners' Meetings for Compensation	1.5	Lucy Dunn	Approved.	A C	
REPORTS						
5	Executive Director	1.3	Will Kempton	Report Accepted.	A C	
6	Commissioner	1.4	Lucy Dunn	Reports given by Chair Dunn and Commissioners Earp and Inman.	A C	
7	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	Information only.	I T	
8	Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I D	√
9	FHWA California Division Administrator	1.11	Vincent Mammano	Information only.	I F	
10	Regional Agencies Moderator	1.8	Sarkes Khachek	Information only.	I R	
11	Rural Counties Task Force Chair	1.9	Jerry Barton	Information only.	I R	
12	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	Information only.	I R	
13	Presentation on Innovations in Transportation. <ul style="list-style-type: none"> • Lyft • Proterra • Tesla 	4.13	Emily Castor Ryan Popple Daniel Witt	Information only.	I C	
POLICY MATTERS						
14	Consideration of State and Federal Legislative Matters. <i>(Pink Meeting Handout)</i>	4.1	Eric Thronson	Report accepted, as distributed in the Pink Meeting Handout.	A C	
15	Update on the Road Charge Technical Advisory Committee and Pilot Program.	4.3	Susan Bransen Carrie Pourvahidi	Information only.	I C	



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
16	Adoption of 2015 Active Transportation Program – Statewide and Small Urban & Rural Components. Resolution G-15-21	4.10	Laurie Waters	Approved.	A	C	
17	Update on the Budget and Allocation Capacity.	4.2	Laurel Janssen Steven Keck	Information only.	I	D	
18	Consideration of the 2015-16 STIP Allocation Plan.	4.12	Laurel Janssen	Information only.	I	C	
19	Presentation on Caltrans' Strategic Management Plan.	4.6	Eric Thronson Malcolm Dougherty	Information only.	I	D	
20	Update on the California Transportation Plan (CTP) 2040.	4.15	Eric Thronson Coco Briseno	Information only.	A	D	
21	Approval of the Interregional Transportation Strategic Plan (ITSP). <i>(Meeting Handouts – Letters from various local agencies.)</i>	4.5	Laurel Janssen Coco Briseno	Approved, per Staff recommendation as related to non-substantive changes, as well as with Commissioner Earp's motion that Route 20, Route 49 and State Route 74 between I-5 and I-15 be included as priority routes.	A	C/D	
INFORMATION CALENDAR			Stephen Maller				
Monthly Reports:							
25	IC	Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$90,811,000 for 46 projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$2,602,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$910,000 for one project.	2.5f.		Information only.		
Monthly Reports on the Status of Contract Award for:							
26	IC	State Highway Projects, per Resolution G-06-08.	3.2a.		Information only.		
27	IC	Local Assistance STIP Projects, per Resolution G-06-08.	3.2b.		Information only.		
28	IC	Local Assistance ATP Projects, per Resolution G-14-05.	3.2c.		Information only.		
Quarterly Reports:							
29	IC	Proposition 1A – High Speed Passenger Train Bond Program.	3.5		Information only.		
30	IC	Caltrans' Finance Report.	3.6		Information only.		
31	IC	Caltrans' Rail Operations Report.	3.7		Information only.		
32	IC	Commission Comment Letters on Notices of Preparation and Draft Environmental Impact Reports.	3.15		Information only.		
Other Reports:							
33	IC	Local Assistance Lump Sum Allocation for the period ending June 30, 2015.	3.11		Information only.		
34	IC	Final Close-Out on the FY 2014-15 Minor Lump Sum Allocation.	3.10		Information only.		
35	IC	Final Close-Out on FY 2014-15 Right of Way Lump Sum Allocation.	3.12		Information only.		



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
36 IC	Status of FFY 2013 Balances for Unobligated CMAQ and RSTP funds under the AB 1012 "Use It or Lose It" provisions.	3.13		Information only.		
37 IC	Final Estimates for STIP Projects.	3.14		Information only.		
CONSENT CALENDAR			Stephen Maller			
38 CC	Approval of STIP Amendment: Placer County requests an AB 3090 cash reimbursement to use local funds to replace \$7,600,000 in FY 2016-17 RIP CONST programmed for the Kings Beach Commercial Core Improvement – Gateway to the Core project (PPNO 1520), with a later reimbursement schedule. STIP Amendment 14S-32	2.1a.(3)		Approved.		
39 CC	Approval of Projects for Future Consideration of Funding and Route Adoption: 02-Plu-147, PM 8.9/9.3 Hamilton Branch Bridge Replacement Project. (ND) (PPNO 3472) (SHOPP) Resolution E-15-52 04-SCI-101, PM 16.00/52.55, 04-SCI-85, PM 23.0/R24.1 United States Highway 101 Express Lanes Project. (MND) (EA 2G710) (Local) Resolution E-15-53 04-Mrn-1, PM 50.1/50.5, 04-Son-1, PM 0.0/0.1 Estero Americano Bridge Replacement Project. (ND) (PPNO 0326A) (SHOPP) Resolution E-15-54 08-SBd-210, PM 19.3/20.1 State Route 210/Pepper Avenue New Interchange Project. (ND) (EA 44394) (Federal/Local) Resolution E-15-55 08-SBd-395, PM 39.0/45.9 US Highway 395 Widen Median and Shoulder and Install Rumble Strips Project. (MND) (PPNO 0258P) (SHOPP) Resolution E-15-56 <i>(Related Item under Tab 46.)</i>	2.2c.(1)		Approved.		



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
40 CC	<p><u>Approval of Project for Future Consideration of Funding:</u> 04-SCI-680, PM 6.5/9.9, 04-Ala-680, PM 0.0/12.4 I-680 Northbound HOV/Express Lane Project Construct express lane facility on I-680 in Santa Clara and Alameda Counties. (FEIR) (PPNOs 0177 and 0587E) (TCRP/SHOPP) Resolution E-15-57</p>	2.2c.(2)		Approved.		
41 CC	<p><u>Approval of Project for Future Consideration of Funding:</u> 06-Ker-58, PM R143.5/R143.9, 08-SBd-58, PM 0.0/12.9 State Route 58 Kramer Junction Expressway Project Widen and realign a portion of SR 58 in Kern and San Bernardino Counties. (FEIR) (PPNO 0215C) (STIP) Resolution E-15-58</p>	2.2c.(3)		Approved.		
42 CC	<p><u>Approval of Project for Future Consideration of Funding:</u> 08 -Riverside County – Perris Valley Storm Channel Trail. Replace road with an asphalt pathway for bicycling and pedestrian use. (MND)(ATP) (PPNO 1162) Resolution E-15-59</p>	2.2c.(4)		Approved.		
43 CC	<p><u>Approval of Project for Future Consideration of Funding:</u> 05 – San Luis Obispo County – Price Canyon Road Widening Phase II. Widen Shoulders and construct Class II bike lanes. (MND)(STIP) (PPNO 2071) Resolution E-15-60 <i>(Related Item under Tab 68.)</i></p>	2.2c.(5)		Approved.		
44 CC	<p><u>Approval of Project for Future Consideration of Funding and for a New Public Road Connection:</u> 04-Sol-80, PM 10.8/17.0, 04-Sol-680, PM 10.0/13.1, 04-Sol-12, PM 1.7/L2.8, 04-Sol-12, PM L1.8/4.8 Interstate 80/Interstate 680/State Route 12 Interchange Project. Construct interchange improvements and relocate the west bound truck scales on I-80 in Solano County. (FEIR) (PPNO 5301Q) (STIP/TCIF) Resolution E-15-61 <i>(Related Item under Tab 47.)</i></p>	2.2c.(6)		Approved.		
45 CC	<p><u>Approval of Project for Future Consideration of Funding:</u> 08 – Riverside County – Murrieta Road Improvement Project Install sidewalk and bike lane, make access ramp upgrades and intersection improvements. (MND)(ATP)(PPNO 1161) Resolution E-15-62 <i>(Related Item under Tab 66.)</i></p>	2.2c.(7)		Approved.		



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
46 CC	<p>Route Adoption as a Controlled Access Highway: -- 08-SBd-58-PM R0.0/R9.0 From the Kern/San Bernardino county line to 3.7 miles east of US Route 395. Resolution HRA 15-02 <i>(Related Item under Tab 39.)</i></p>	2.3a.		Approved.			
47 CC	<p>New Public Road Connection: --04-Sol-680-PM R11.1 - New Public Road Connection to State Route 680 at Red Top Road, in the county of Solano. Resolution S-760 <i>(Related Item under Tab 44.)</i> (Minor correction to the Book Item – Corrected county from Alameda to Solano.)</p>	2.3b.		Approved, as modified.			
48 CC	<p>Relinquishment Resolutions: -- 05-SB-101-PM 26.8, Right of Way along Route 101 on Cathedral Oaks Road, in the city of Goleta. Resolution R-3940 -- 11-SD-15-PM M15.6, Right of Way along Route 15 at Hillery Drive, in the city of San Diego. Resolution R-3941</p>	2.3c.		Approved.			
49 CC 8 Ayes	<p>Resolutions of Necessity: 20 19 Resolutions Resolutions C-21361, C-21363 through C-21381 ➤ Resolution C-21361 (Frances V. Lazarus, 06-Tul-99-PM 40.86; Parcel 86884-1, 2, 3, 4, 2A-EA 471509) Withdrawn prior to the CTC Meeting.</p>	2.4b.		Approved, as modified.			
50 CC	<p>Director's Deeds: Items 1 through 25 Excess Lands - Return to State: \$9,068,200 Return to Others: \$0</p>	2.4d.		Approved.			
51 CC	<p>Reduction to a TCIF Allocation: Reduce construction for Project 17 – Alameda Corridor East (ACE): Gateway – Valley View Grade Separation Project (PPNO TC17) by \$851,000 from \$19,092,000 to \$18,241,000. Resolution TCIF-AA-1516-03, Amending Resolution TCIF-AA-1213-05</p>	2.5g.(5)		<p>Removed from Consent Calendar and Approved. <i>(Commissioner Inman recused herself.)</i></p>			



<u>Tab #</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status</u>	<u>Type*</u>		<u>CT Follow up Required</u>
52 CC	Technical Correction: Correct the Project ID, from "0400000266" to "0414000266", for the Route 101 HOV Lane Gap Closure – Mitigation Planting project (PPNO 0342L) under Resolution FP-14-05 originally approved August 20, 2014.	2.9		Approved.			
END OF CONSENT CALENDAR							
ADJOURN							



Thursday, October 22, 2015

Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
GENERAL BUSINESS						
	Roll Call	1.1	Lucy Dunn	All Commissioners present on Day 2 except for: Commissioner Frommer, Commissioner Madaffer and Commissioner Tavaglione. Also present Assembly Member Jim Frazier	I	C
POLICY MATTERS						
24	Presentation on the Bay Area Waterborne Ferry Program.	4.11	Laurel Janssen Anne Richman	Information only.	I	R
22	Approval of the Caltrans' Transportation Asset Management Plan and Performance Measures.	4.9	Stephen Maller Michael Johnson	Approved, per staff recommendation, to use existing performance measures with the modification of unconstrained bridge and culvert goal to be 100% good until the federal (MAP-21) performance measures are finalized through the federal rule making process, at which time the Department will come back for approval of performance target.	A	D
23	Update on the San Francisco-Oakland Bay Bridge East Span Replacement Project.	4.7	Stephen Maller Dan McElhinney	Information only. <i>Pier 3 Demolition/Implosion scheduled for November 7th at approximately 8:30am. Presentation on demolition available on webcast for October 22 at 55:40 mark; to view live webcast on November 7th please go to: www.bayareainfo.org</i>	I	D
RIGHT OF WAY MATTERS						
Airspace Leases						
53	Request to Directly Negotiate a Long-Term Lease Renewal/Extension with Sutter General Health.	2.4c.(1)	Stephen Maller Jennifer S. Lowden	Approved.	A	D
54	Request to Extend Approval for Direct Negotiations with Lee Publishing Company. <i>(Pink Replacement Item)</i>	2.4c.(2)	Stephen Maller Jennifer S. Lowden	Approved, as distributed in the Pink Replacement Item at the meeting.	A	D
PROGRAM UPDATES						
55	Fiscal Year 2014-15 – Fourth Quarter - Project Delivery Report.	3.8	Stephen Maller Jim Davis	Information only.	I	D
56	<i>Proposition 1B – Quarterly Reports</i> --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9	Stephen Maller Bruce De Terra	Information only.	I	D



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
Amendments to the SHOPP Program						
57	Request to: --Add 58 new projects into the 2014 SHOPP. --Revise 58 projects currently programmed in the 2014 SHOPP. --Develop 9 Long Lead projects. SHOPP Amendment 14-H-492 (Correction in Attachment 3 for PPPNO 2563/EA 05-1F810 to revise the construction cost and Fiscal Year.)	2.1a.(1)	Stephen Maller Bruce De Terra	Approved, as modified.	A	D
Amendment to the Proposition 1B Program						
58	Trade Corridors Improvement Fund Program: Add Project 115 – Cool Port Oakland Project in Alameda County and Project 116 – Control Point Mole Rail Improvement Project in Los Angeles County. Resolution TCIF-P-1516-02	4.14	Teresa Favila	Approved.	A	C
Notice of STIP Amendment						
59	The San Diego Association of Governments proposes to program \$250,000 from the Coordinated Border Infrastructure Program for the “California - Baja California Binational Region: A Fresh Look at Impacts of Border Delays” planning study in San Diego County. STIP Amendment 14S-33	2.1b.	Laurel Janssen Bruce De Terra	Information only.	I	D
ALLOCATIONS						
Supplemental Funds Allocations						
60	Request of \$497,000 in additional funds to award the construction contract for the SHOPP Bridge Rehabilitation project (PPNO 2394) in Humboldt County. This results in an increase of 34.1 percent over the current allocation. Resolution FA-15-06	2.5e.(1)	Stephen Maller Charlie Fielder	Approved.	A	D
61	Request of \$860,000 in additional funds to award the construction contract for the SHOPP Pavement Rehabilitation project (PPNO 3060) in San Joaquin County. This results in an increase of 24.6 percent over the current allocation. Resolution FA-15-07	2.5e.(2)	Stephen Maller Dennis Agar	Approved.	A	D
62	Request of \$1,800,000 in additional funds to re-advertise the construction contract for the SHOPP Truck Inspection Facility Improvement project (PPNO 3426) in Siskiyou County. This results in an increase of 34.6 percent over the current allocation. Resolution FA-15-09	2.5e.(4)	Stephen Maller Dave Moore	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
63	Request of \$6,900,000 in additional funds to complete the construction contract for the SHOPP Roadway Rehabilitation project (PPNO 0268) in San Joaquin County. This results in an increase of 16.5 percent over the current allocation. Resolution FA-15-10	2.5e.(5)	Stephen Maller Dennis Agar	Approved.	A	D	
SHOPP Allocations							
64	Request of \$46,851,000 for eight SHOPP projects as follows: 2.5b.(1a) --\$38,022,000 for four SHOPP projects. 2.5b.(1b) --\$8,829,000 for four projects amended into the SHOPP. Resolution FP-15-10	2.5b.(1)	Stephen Maller Bruce De Terra	Approved.	A	D	
65	Request for \$225,000,000 for the SHOPP Safety Project Construction Lump Sum Allocation for FY 2015-16. Resolution FM-15-03	2.5j.	Stephen Maller Bruce De Terra	Approved, with the following stipulations: (1) Any sub-allocations be reported to the Commission at its next subsequent meeting; (2) Before a subsequent lump sum allocation is requested a preliminary closeout report shall be provided to the Commission; and, (3) After the fiscal year ends, a final closeout report shall be provided.	A	D	
Active Transportation Program (ATP) Project Allocations							
66	Request of \$3,202,000 for 13 Active Transportation Program projects. Resolution FATP-1516-03 <i>(Related Item under Tab 45.)</i>	2.5w.	Laurie Waters Rihui Zhang	Approved.	A	D	
STIP Project Allocations							
67	Request of \$136,000 for the locally administered SR 49 Traffic Signal Preemption STIP project (PPNO 4119), in Nevada County. Resolution FP-15-12	2.5c.(2)	Laurel Janssen Bruce De Terra	Approved.	A	D	
68	Request of \$4,539,000 for 11 locally administered STIP projects, off the State Highway System. 2.5c.(3a) -- \$4,445,000 for 10 STIP projects. 2.5c.(3b) -- \$ 94,000 for one STIP Planning, Programming, and Monitoring projects. Resolution FP-15-13 <i>(Related Item under Tab 43.)</i>	2.5c.(3)	Laurel Janssen Bruce De Terra	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
Proposition 1B Project Allocations						
69	Request for \$55,200,000 for the State administered Route 46 Corridor Improvements Proposition 1B STIP project (PPNO 0226H) in San Luis Obispo County. Resolution STIP1B-A-1516-01 (Correct in the Book Item Attachment – adding in Final Project Delivery & Right of Way Costs and including Right of Way certification information.)	2.5g.(3)	Laurel Janssen Bruce De Terra	Approved, as modified.	A	D
Local Assistance Allocations						
70	Request for \$1,557,539,000 \$778,770,000 in federal funds for the Federal Fiscal Year 2015-16 Local Assistance Lump Sum allocation. Resolution FM-15-01	2.5h.	Laurel Janssen Rihui Zhang	Approved, per Staff recommendation for \$778,770,000.	A	D
71	Request to increase the approved Local Assistance Lump Sum for FY 2015-16 by an additional \$10,000,000. Resolution FM-15-02, Amending Resolution FM-14-03	2.5i.	Laurel Janssen Rihui Zhang	Approved.	A	D
High Speed Intercity Passenger Rail Project Allocations						
72	Request for \$2,236,550 for the locally administered Pacific Surfliner Chesterfield Drive Crossing Improvement HSIPR Rail project (PPNO FR001), in San Diego County. Resolution MFP-15-06	2.6a.	Laurel Janssen Bruce Roberts	Approved.	A	D
Transit & Intercity Rail Capital Program (TIRCP) Project Allocations						
73	Request of \$26,723,000 for two Transit and Intercity Rail Capital Program projects. Resolution TIRCP-1516-02	2.6g.	Laurel Janssen Bruce Roberts	Approved.	A	D
PUC Set-Aside Allocations						
74	Proposed 2016-17 Allocation Set-Aside for the PUC Railroad Grade Crossing Maintenance Program. Resolution G-15-22	4.4	Laurel Janssen	Approved, per staff recommendation, for \$3,775,000 for FY 2016-17 Railroad Grade Crossing Maintenance Program.	A	C
Initial Project Allocations that Exceed the Programmed Amount by More than 20 Percent						
75	Request of \$5,990,000 for the construction of the SHOPP project to upgrade freeway exit signs at various locations in Santa Barbara County (PPNO 4900). This is an adjustment of 99.7 percent over the original programmed amount. Resolution FP-15-15	2.5d.(1)	Stephen Maller Tim Gubbins	Approved.	A	D
76	Request of \$20,827,000 for the construction of the SHOPP Bridge Rehabilitation project on Route 120 in Tuolumne County (PPNO 0031). This is an adjustment of 52.0 percent over the original programmed amount. Resolution FP-15-14	2.5d.(2)	Stephen Maller Dennis Agar	Approved.	A	D



<u>Tab #</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status</u>	<u>Type*</u>		<u>CT Follow up Required</u>
<u>TIME EXTENSION REQUESTS</u>							
<u>Contract Award Time Extension</u>							
77	Request to extend the period of contract award for two locally administered STIP projects, per STIP Guidelines. Waiver 15-42	2.8b.(1)	Laurel Janssen Rihui Zhang	Approved as follows: Project 1 (PPNO 2076) approved for 2 months Project 2 (PPNO 9035L) approved for 12 months	A	D	
78	Request to extend the period of contract award for three ATP projects, per ATP Guidelines. Waiver 15-43 ➤Project 1 (PPNO 04-2122A) – <i>Withdrawn prior to the CTC Meeting.</i>	2.8b.(2)	Laurel Janssen Rihui Zhang	Approved as follows: Project 1 (PPNO 2122A) - <i>Withdrawn</i> Project 2 (PPNO 6758) approved for 3 months Project 3 (PPNO 1126) approved for 6 months	A	D	
79	Request to extend the period of contract award for six SHOPP projects and one STIP project, per STIP Guidelines. Waiver 15-44 ➤Project 2 (PPNO 06-6606) - <i>Withdrawn prior to the CTC Meeting.</i>	2.8b.(3)	Laurel Janssen Bruce De Terra	Approved as follows: Project 1 (PPNO 6690) approved for 12 months Project 2 (PPNO 6606) – <i>Withdrawn</i> Project 3 (PPNO 3100) approve for 6 months Project 4 (PPNO 3060) approved for 6 months Project 5 (PPNO 0155) approved for 6 months Project 6 (PPNO 0076A) approved for 9 months Project 7 (PPNO 3426) approved for 7 months	A	D	
80	Request to extend the period of contract award for the Butte Regional Transit (B-Line) Operations and Maintenance Facility project (PPNO 1015) in Butte County, per STIP Guidelines. Waiver 15-45	2.8b.(4)	Laurel Janssen Bruce Roberts	Approved for 6 months.	A	D	
<u>OTHER MATTERS / PUBLIC COMMENT</u>							
<u>ADJOURN</u>							



Highway Financial Matters

\$ 73,668,000 Total SHOPP/Minor Requested for Allocation
 \$ 4,675,000 Total STIP Requested for Allocation
 \$ 3,202,000 Total Active Transportation Program Projects Requested for Allocation
 \$ 55,200,000 Total Proposition 1B/STIP (TFA) Requested for Allocation
\$ 10,057,000 Total Supplemental Funds Requested for Allocation
 \$146,802,000 Sub-Total Project Funds Requested for Allocation

\$ 94,323,000 Delegated Allocations
 \$241,125,000 Total Value

Total Jobs Created: 4,338 *(Includes Direct, Indirect, and Induced)*

Lump Sum

\$1,557,539,000 Total Requested for FFY 2015-16 Lump Sum (Federal) for Local Assistance
 \$ 10,000,000 Total Requested for FY 2015-16 Lump Sum (State) for Local Assistance
\$ 225,000,000 Total Requested for FY 2015-16 Lump Sum - SHOPP Safety Project Construction Program
 \$1,783,539,000 Total Value

De-allocations

(\$ 851,000) *Total Proposition 1B Bond De-Allocations Requested.*

Mass Transportation Financial Matters

\$ 2,236,550 Total in High Speed Intercity Passenger Rail Program Requested for Allocation
\$26,723,000 Total Transit & Intercity Rail Program Requested for Allocation
 \$28,959,550 Total State Allocations

Total Jobs Created: 504 *(Includes Direct, Indirect, and Induced)+*



2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b) Projects Amended Into the SHOPP						Resolution FP-15-10			
1	\$981,000	Mendocino	01-Men-101	Var.	In Mendocino and Humboldt Counties at various locations. <u>Outcome/Output:</u> Install ground-in edge line and centerline rumble strips, pavement markers, and striping. This project will increase safety and reduce the number and severity of collisions.		01-7013 SHOPP/15-16 \$1,263,000 0114000006 4 0E280	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$961,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$193,000	\$96,839		
					PS&E	\$262,000	\$82,450		
					R/W Supp	\$5,000	\$516		
					(Construction Support: \$197,000)				
2	\$2,200,000	Sierra	03-Sie-89	0.6/1.8	Near Sierraville, from 0.8 mile north of Nevada County line to 1.4 miles north of the Nevada County line. <u>Outcome/Output:</u> Construct two wildlife undercrossings with wildlife fencing. This project is necessary to reduce potential wildlife/vehicle collisions.		03-8005 SHOPP/15-16 \$2,200,000 0312000004 4 1F260	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	\$44,000 \$2,156,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$0	\$0		
					PS&E	\$85,000	\$0		
					R/W Supp	\$5,000	\$0		
					(Construction Support: \$500,000)				
3	\$3,509,000	Merced	10-Mer-59	Var.	Near Merced, at various locations; also, on Route 152 near Los Banos at various locations. <u>Outcome/Output:</u> Install centerline and shoulder or edge-line rumble strips. This project will increase safety and reduce the number and severity of collisions.		10-5004 SHOPP/15-16 \$3,590,000 1015000026 4 1C450	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$70,000 \$3,439,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$215,000	\$79,008		
					PS&E	\$216,000	\$145,444		
					R/W Supp	\$0	\$0		
					(Construction Support: \$467,000)				
4	\$2,139,000	Stanislaus	10-Sta-5	17.3/25.5	Near Patterson, from Hansen Road to Hamilton Road. <u>Outcome/Output:</u> Install high tension cable median barrier. This project will increase safety and reduce the number and severity of collisions.		10-3076 SHOPP/15-16 \$4,887,000 1013000270 4 0Y640	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$43,000 \$2,096,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$391,000	\$340,301		
					PS&E	\$538,000	\$377,613		
					R/W Supp	\$49,000	\$0		
					(Construction Support: \$489,000)				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)		Locally Administered STIP Project On the State Highway System			Resolution FP-15-12	
1	\$136,000	Nevada County	SR 49 Traffic Signal Preemption. In Nevada County on SR 49 at the Wolf Road, Combie Road, Lime Kiln Road, and Alta Sierra Drive intersections. Install emergency vehicle preemption devices. (CEQA - CE, 8/26/2015.)	03-4119 RIP/15-16 PS&E \$15,000 \$0 CONST \$121,000 \$136,000	2014-15 301-0042 SHA 20.20.075.600	\$136,000
		<u>NCTC</u> Nevada 03-Nev-49 2/9.4	Right of Way Cert. 1 on 09/09/2015 \$15,000 PS&E to be shifted to Construction for a total allocation of \$136,000 RIP Construction. <u>Outcome/Output:</u> Install emergency vehicle preemption devices that will be installed on existing traffic signal poles and connected to traffic signal control system. This will enable emergency vehicles to activate a red signal to opposing traffic movements while giving the green light to the emergency vehicle.	0316000070 4 1H220		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System		Resolution FP-15-13		
1 \$35,000 City of Blue Lake HCAOG 01-Humboldt	Railroad Avenue Improvements (E to G Streets). In Blue Lake on Railroad Avenue, from E Street to G Street. Road Rehabilitation, upgrade ADA access at intersections. provide striping for bike lanes and add traffic calming features on Railroad Avenue at F Street. (CEQA - NOE, 08/18/2015.) <u>Outcome/Output:</u> This project will improve safety for bike and pedestrians; increase ADA accessibility; improves access to critical transportation corridor; reduces vehicle speeds with proposed traffic calming.	01-2390 RIP/15-16 PS&E \$35,000 0114000094	2006-07 601-3093 TDIF 20.30.600.620	\$35,000
2 \$99,000 City of Ukiah MCOG 01-Mendocino	Ukiah Downtown Streetscape Improvement, Phase I. In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting. (CEQA - NOE, 8/18/2015.) (NEPA - CE, 8/24/2015.) Right of Way Certification: 08/03/2015 (Contribution from other sources: \$20,000.) (Time Extension for FY 13/14 PS&E expires on June 30, 2016) <u>Outcome/Output:</u> Complete environmental studies and permits. Ultimately complete plans, specifications and estimate and construct Ukiah Downtown Streetscape Improvement Project, Phase 1.	01-4563 RIP/13-14 PS&E \$99,000 0112000225	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.620	\$12,000 \$87,000
3 \$225,000 City of Dorris SCLTC 02-Siskiyou	Oregon Street Rehabilitation Project. In the City of Dorris from First Street to Sly Street. Rehabilitate roadway. (CEQA - NOE, 06/23/2014.) Right of Way Certification: 07/22/2015 <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2485 RIP/15-16 CONST \$225,000 0214000163	2006-07 601-3093 TDIF 20.30.600.621	\$225,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System		Resolution FP-15-13		
4 \$339,000 City of Etna SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the City of Etna from State Route 3 to Collier Way. Rehabilitate roadway. (CEQA - NOE, 6/30/2014.) Right of Way Certification: 08/10/2015 <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/15-16 CONST \$339,000 0214000165	2006-07 601-3093 TDIF 20.30.600.621	\$339,000
5 \$12,000 City of Mt. Shasta SCLTC 02-Siskiyou	Mt. Shasta Blvd. Guardrail Project. In the City of Mt. Shasta, on Mt. Shasta Blvd. between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail. <u>Outcome/Output:</u> Replace damaged guardrail and add new guardrail to improve safety, especially in icy conditions.	02-2517 RIP/15-16 PA&ED \$12,000 0216000013	2006-07 601-3093 TDIF 20.30.600.620	\$12,000
6 \$3,000 City of Yreka SCLTC 02-Siskiyou	Oregon Street Rehabilitation. In Yreka on Oregon Street from Miner Street to north end. Rehabilitate approximately 3750 Linear Feet of roadway. (SB184 with an effective date of August 24, 2015.) <u>Outcome/Output:</u> The rehabilitation of approximately 3750 Linear Feet of the pavement surface will extend the useful life of the facility for 10-15 years before costly and difficult full reconstruction of the roadway is required.	02-2518 RIP/15-16 PA&ED \$3,000 0216000023	2006-07 601-3093 TDIF 20.30.600.621	\$3,000
7 \$65,000 City of Weed SCLTC 02-Siskiyou	Vista Drive Rehabilitation. In the City of Weed on Vista Drive from the intersection of Vista Drive to the travel plaza entrance. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow for safe passage on a failing local street.	02-2541 RIP/15-16 PA&ED \$65,000 0215000160	2014-15 101-0890 FTF 20.30.600.621	\$65,000
8 \$6,000 City of Mt. Shasta SCLTC 02-Siskiyou	Ream Avenue Rehabilitation. In the City of Mt. Shasta, from Mt. Shasta Boulevard to the City Limits. Rehabilitate roadway including digouts, overlay, curb/gutter, sidewalks, and handicap ramps. <u>Outcome/Output:</u> Rehabilitate the existing pavement to extend the life of the road by a minimum of 10 years. Add curb/gutter and sidewalk to improve safety. Add handicap ramps to improve accessibility.	02-2544 RIP/15-16 PA&ED \$6,000 0216000012	2006-07 601-3093 TDIF 20.30.600.621	\$6,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System		Resolution FP-15-13		
9 \$297,000 City of American Canyon <u>MTC</u> 04-Napa	Devlin Road and Vine Trail Extension. In the city of American Canyon, north of Green Island Road and west of State Route 29. Extend Devlin Road and the Vine Trail approximately 2,500 feet to the south. Construct two travel lanes, median, vine trail, striping, and drainage improvements. <u>Outcome/Output:</u> Project will help resolve important regional traffic concerns, improve local circulation and provide for a north/south bikeway.	04-2130D RIP/15-16 PA&ED \$297,000 0416000136	2006-07 601-3093 TDIF 20.30.600.620	\$297,000
10 \$3,364,000 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo	Price Canyon Road Widening. Near Edna, on Price Canyon Road from Ormonde Road to State Route 227. Widen Shoulders and Construct Class II Bike Lanes (CEQA - MND, 01/13/2005.) (NEPA - CE, 11/23/2005; Re-Validated 4/3/2015) (Concurrent Consideration of Funding under Resolution E-15-60; October 2015) Right of Way Certification: 08/04/2015 (Time Extension for FY 14/15 construction expires on June 30, 2016) <u>Outcome/Output:</u> Widen roadway to accommodate bike lanes and to improve safety for all users. Project completes a bicycle link between San Luis Obispo and Pismo Beach.	05-2071 RIP/14-15 CONST \$3,364,000 0512000193	2014-15 101-0890 FTF 20.30.600.620	\$3,364,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects			Resolution FP-15-13
1 \$94,000 Butte County Association of Governments <u>BCAG</u> 03-Butte	Planning, Programming and Monitoring	03-0L16 RIP/15-16 CONST \$94,000 0316000034	2006-07 601-3093 TDIF 20.30.600.670	\$94,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation Histroy	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
2.5d.(1) Allocations for Projects with Cost Increase Greater than 20 Percent			Resolution FP-15-15																
1 \$5,990,000	In Santa Barbara, Monterey, San Benito, Santa Cruz and San Luis Obispo counties at various locations. <u>Outcome/Output:</u> Upgrade 950 freeway exit guide signs with retro-reflective sheeting and replace road sign posts to meet current standards. This project is necessary to improve highway efficiency and safety for vehicle traffic.	05-4900 SHOPP/14-15 \$3,000,000	2014-15 302-0042 SHA	\$120,000															
Various 05-Var-Var. Var.		0514000120 4 0J490	302-0890 FTF 20.20.201.170	\$5,870,000															
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$650,000</td> <td>\$630,283</td> </tr> <tr> <td>R/W Supp</td> <td>\$40,000</td> <td>\$2,370</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$650,000	\$630,283	R/W Supp	\$40,000	\$2,370			
Preliminary																			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																	
PA&ED	\$0	\$0																	
PS&E	\$650,000	\$630,283																	
R/W Supp	\$40,000	\$2,370																	
	(Construction Support: \$1,080,000)																		

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation Histroy	PPNO Program/Year Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year Item #	Fund Type	Program Code	Amount by Fund Type
2.5d.(2) Allocations for Projects with Cost Increase Greater than 20 Percent															
Resolution FP-15-14															
1	\$20,827,000	Tuolumne	10-Tuo-120	R19.4/R20.0	Near Moccasin, from 0.3 mile west to 0.3 mile east of Tuolumne River (James E. Roberts Memorial) Bridge No. 32-0018 at Don Pedro Reservoir. <u>Outcome/Output:</u> Rehabilitate bridge and restore load capacity by replacing the bridge deck, strengthening girders, replacing bridge rails, and seismic retrofit.			10-0031	SHOPP/14-15			2014-15	302-0042		\$417,000
								\$13,700,000	1012000053	4		302-0890	FTF		\$20,410,000
										0L970		20.20.201.110			
Preliminary															
<u>Engineering</u> <u>Programmed</u> <u>Expended</u>															
PA&ED \$0 \$0															
PS&E \$1,629,000 \$1,915,691															
R/W Supp \$4,000 \$0															
(Construction Support: \$4,151,000)															

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1)			Supplemental Funds for Previously Voted Projects			Resolution FA-15-06	
1	\$497,000	Department of Transportation HCAOG Humboldt 01-HUM-101 R48.7	Near Scotia, at Eel River Overhead No. 04-0014. <u>Outcome/Output:</u> Strengthen bridge deck by tying deck to girders to accommodate heavy loads and place polyester overlay to restore deck surface. Supplemental funds are needed to Award. Total revised amount \$1,954,000	01-2394 SHOPP/2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$29,000 \$1,428,000		\$29,000 \$1,428,000
				SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119 0114000026 4 0E230		\$10,000 \$487,000	\$10,000 \$487,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program	Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	Current Amount by Fund Type	State Federal Additional	Amount by Fund Type	State Federal Revised	Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects										Resolution FA-15-07													
1	\$860,000	Department of Transportation	SJCOG	San Joaquin	10-SJ-99	18.5/22.9	In and near Stockton, from north of Marsh Street Pedestrian Overcrossing to south of the Hammer Lane Overcrossing. <u>Outcome/Output</u> : Rehabilitate 4.6 miles of pavement by repairing localized failed areas and replacing asphalt pavement below overcrossings with concrete slabs. Project will extend pavement service life and improve ride quality.			10-3060	SHOPP/2013-14	302-0042							\$70,000			\$70,000	
										SHA	302-0890	FTF							\$3,430,000			\$3,430,000	
											20.20.201.121												
								Supplemental funds are needed to Award.			SHOPP/2014-15	302-0042									\$17,000		\$17,000
							Total revised amount \$4,360,000				SHA	302-0890	FTF								\$843,000		\$843,000
							(EA 0Y900, PPNO 3060 combined with EA 1C420, PPNO 3100 for construction under EA 0Y90U, Project ID 1015000055.)				20.20.201.121	1014000044											
											4	0Y900											

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
2.5e.(4) Supplemental Funds for Previously Voted Projects										Resolution FA-15-09				
1	\$1,800,000	Department of Transportation SCLTC Siskiyou 02-SIS-5 R7.2				Near Dunsmuir, at Dunsmuir Grade Commercial Vehicle Enforcement Facility. <u>Outcome/Output:</u> Improve facility by constructing a new office building, a new electrical and mechanical building, installing a new water tank and fire suppression plumbing, and installing a new septic tank and leach field. These upgrades are necessary to continue safe, secure, and efficient operation of the facility.				02-3426 SHOPP/2013-14 302-0042 SHA 20.20.201.321	\$5,200,000		\$5,200,000	
							Supplemental funds are needed to Re-Advertise.				SHOPP/2014-15 302-0042 SHA 20.20.201.321 0200000603	\$1,800,000		\$1,800,000
							Total revised amount \$7,000,000				4 2E800			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(5) Supplemental Funds for Previously Voted Projects										Resolution FA-15-10			
1	\$6,900,000	Department of Transportation	SJCOG	San Joaquin	10-SJ-5	25.1/28.6	In and near Stockton, from Charter Way to Country Club Boulevard. <u>Outcome/Output:</u> Rehabilitate roadway, including reconstruction of the existing eight freeway lanes, widening inside shoulders, reconstructing outside shoulders and auxiliary lanes in order to improve safety and ride quality along 28 lane miles.	Supplemental funds are needed to Complete Construction.	Total revised amount \$53,056,000	10-0268 SHOPP/2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$210,000 \$45,946,000		\$210,000 \$45,946,000
										SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.120 1000000128 4 0M780		\$138,000 \$6,762,000	\$138,000 \$6,762,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,060,000 Siskiyou 02-Sis-5 2.7/R11.4	In and near Dunsmuir and Mount Shasta City, from Sacramento River Bridge and Overhead to 0.3 mile north of Lassen Lane. Pavement pushing and heaving has lead to severe pavement failure and poor ride quality creating unexpected driver conditions. Pavement conditions are rapidly deteriorating with continuing high temperatures. This section of roadway has a history of emergency roadway failures since the last 2003 rehabilitation and is beyond standard maintenance practice. Full rehabilitation is scheduled for FY 2018/19. The project will remove and replace defective asphalt pavement with full lane width dig-outs to a depth of four inches at intermittent locations. Initial G-11 Allocation 07/28/15: \$1,060,000	02-3612 SHOPP/15-16 0216000011 4 1H430 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,060,000
2 \$464,000 Siskiyou 02-Sis-5 Var.	In Siskiyou, Shasta, and Tehama Counties, on Route 5 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will install "smart" controllers, remote controlled master valves, new plumbing, and supporting wiring and electrical equipment at 14 locations. Also, the project will install new waterlines to separate potable water supplies and irrigation water supplies at rest area locations. Initial G-11 Allocation 09/14/15: \$464,000	02-3628 SHOPP/15-16 0216000037 4 1H960 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$464,000
3 \$286,000 Butte 03-But-70 16.1	In Oroville, at north of Nelson Avenue; also in Sacramento County on Route 5 near Elk Grove at Laguna Boulevard (PM 12.1). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project at one location will install a solar powered "smart" controller, flow sensor, remote controlled master valve, wiring, and theft deterrent equipment to reduce the high water consumption of the existing system. Also, the project will install at a second location a hydrant and meter at an existing reclaimed water source to allow construction and maintenance use of recycled water. This work will also include an access road to the hydrant. Initial G-11 Allocation 08/28/15: \$286,000	03-2289 SHOPP/15-16 0316000069 4 1H210 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$286,000
4 \$810,000 Butte 03-But-99 R33.8/R35.3	In Chico, from 0.05 mile south of Lindo Channel Bridge to E. Lassen Avenue. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will install irrigation lines, control valves, wiring, and anti-theft pull boxes; and convert overhead systems to bubbler systems. Initial G-11 Allocation 08/11/15: \$810,000	03-2434 SHOPP/15-16 0316000036 4 0H940 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$810,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$1,616,000 Nevada 03-Nev-20 R14.3/R15.0	In Nevada, Sacramento and Placer Counties, on Routes 20, 5, 50, 51, 80, and 99 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace leaking sprinkler heads; install irrigation lines, control valves, wiring, and anti-theft pull boxes; and convert overhead systems to bubbler systems at 11 locations. Initial G-11 Allocation 08/11/15: \$1,616,000	03-6410 SHOPP/15-16 0316000037 4 0H950 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,616,000
6 \$500,000 Alameda 04-Ala-880 27.2	In Oakland, at East Creek Slough Bridge No. 33-0143. During a recent bridge inspection, the roadway approach slabs were found to be undermined and the channel side slopes under the bridge severely eroded. Repair work is necessary to ensure roadway stability and public safety. This project will install a lagging system behind the existing bridge piles, inject lightweight concrete to fill the voids, and reinstall an existing sandbag channel protection system. Initial G-11 Allocation 09/11/15: \$500,000	04-1491F SHOPP/15-16 0415000289 4 4J220 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
7 \$1,700,000 Santa Clara 04-SCI-280 20.5	Near Palo Alto, at 0.1 mile south of Alpine Road. A large sinkhole developed in the southbound median. Further investigation revealed severe deterioration of the culvert allowing soil fines around the culvert to erode. Immediate repairs are required to arrest further degradation and prevent roadway collapse. This project will rehabilitate the culvert with a new liner, repair riser connections, inject grout into void spaces and repair damaged pavement. Initial G-11 Allocation 09/14/15: \$1,700,000 (Additional \$20,000 was allocated for right of way purposes).	04-1489R SHOPP/15-16 0415000313 4 4J270 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,700,000
8 \$1,550,000 San Mateo 04-SM-101 3.0	In Menlo Park, at the Henderson Pump House. During the storm events of February 2015, the pump house was inundated due to debris that caused the pump to fail and resulted in roadway flooding. During repair investigations in May 2015, cracks were found in the pump house that allow groundwater leaks that have damaged electrical equipment. Immediate work is required to return the pump station into operation to avoid roadway flooding and closures. This project will replace two failed pumps and their related electrical service and pipes, remove silt and debris from drainage systems, and pressure grout the discharge box. Initial G-11 Allocation 08/04/15: \$1,550,000	04-1490G SHOPP/15-16 0415000347 4 4J430 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,550,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
9 \$850,000 San Mateo 04-SM-280 R12.7	Near Hillsborough, at San Mateo Creek Bridge. On July 7, 2015 the Department received a Notice of Violation from the regional water quality control board due to a wash-out at the south abutment of the bridge caused by a damaged down drain pipe. Due to the failure, stormwater run-off is discharging directly onto San Francisco Public Utilities Commission (SFPUC) property and discharging erosion debris into San Mateo Creek. Since 2012 Department staff have made several proposals to SFPUC to remedy early damage to the down-drain system, but were unable to reach mutual agreement. This project will abandon the existing drainage system, install a new system that collects from two problem sources and discharge into a settling pond on SFPUC property. A nearby concrete-lined ditch at the bridge abutment will be enlarged to further remedy the issue. SFPUC concurs with the current repair strategy which must be implemented before winter rain events that could lead to large daily fines if not mitigated. Initial G-11 Allocation 09/11/15: \$850,000 (Additional \$40,000 was allocated for right of way purposes).	04-1491N SHOPP/15-16 0416000031 4 0K050 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$850,000
10 \$700,000 Sonoma 04-Son-1 45.4	Near Stewarts Point, at 2.7 miles south of Stewarts Point-Skaggs Springs Road. Department staff discovered a developing sinkhole while conducting an inventory of culverts along the route. Further investigation found a steel culvert pipe invert failure. The soil loss around the culvert has created a void that extends six feet under the pavement that could collapse and lead to roadway failure and closure. This project will replace the failed portion of culvert pipe and line the remaining culvert sections as a temporary measure until a planned permanent rehabilitation project can complete the work. Initial G-11 Allocation 07/28/15: \$700,000 (Additional \$10,000 was allocated for right of way purposes).	04-1491M SHOPP/15-16 0416000057 4 0K170 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$700,000
11 \$500,000 Sonoma 04-Son-101 3.7	In Petaluma, at Route 101S/116 Separation and Overhead Bridge No. 20-0284L. Recent bridge inspections by Department staff have identified deteriorated bridge abutment joint seals and assemblies and concrete spalling at the abutments. Immediate repairs are required to prevent damage from spreading to the bridge deck and to prevent further abutment damage from water seepage. This project will replace the joint seals and assemblies and repair the abutment wall concrete spalls. Initial G-11 Allocation 09/15/15: \$500,000	04-1491H SHOPP/15-16 0415000407 4 4J720 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
12 \$350,000 Monterey 05-Mon-68 1.2	In Pacific Grove, at David Avenue. Local city staff contacted the Department with a report that an existing unreinforced masonry retaining wall has failed. City staff uncovered the damage behind dense vegetation as a result of an adjacent property owner complaint of land subsidence. Furthermore, the wall breach has created a swale above the wall that will convey rainfall run-off directly into the large void behind the wall. It is anticipated complete failure is likely for medium rainfall events, compromising residential property, interfering with traffic, and possible stormwater quality issues. This project replaces the wall with a soldier-pile type retaining wall and relocates traffic signal equipment and drainage system components.	05-2619 SHOPP/15-16 0515000110 4 1G830 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$350,000
	Initial G-11 Allocation 08/20/15: \$350,000 (Additional \$20,000 was allocated for right of way purposes).			
13 \$500,000 Santa Barbara 05-SB-101 10.8/22.5	In and near the cities of Santa Barbara and Goleta from south of Cabrillo Boulevard to north of Fairview Avenue at various locations; also on Route 154 from Foothill Boulevard to Route 101 (PM R31.3/32.28). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 22 locations with new "smart" controllers. This work will allow Department staff to better oversee, troubleshoot, provide guidance and report status on water usage.	05-2615 SHOPP/15-16 0515000106 4 1G790 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
	Initial G-11 Allocation 08/20/15: \$500,000			
14 \$2,500,000 Santa Barbara 05-SB-101 18.9/25.8	In and near Goleta, from El Sueno Road to 1.0 mile north of Storke Road/Glen Annie Road. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing 8 miles of transmission lines to convey recycled water to irrigated areas.	05-2617 SHOPP/15-16 0515000108 4 1G810 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,500,000
	Initial G-11 Allocation 08/20/15: \$2,500,000			
15 \$600,000 Santa Cruz 05-SCr-1 R7.8/9.5	In and near the cities of Santa Cruz and Scotts Valley on Routes 1 and 17 at various locations; also in Monterey County on Route 101 in Salinas (PM 85.7/R89.8). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 12 locations with new "smart" controllers and upgrade wells at 4 locations. This work will allow Department staff to better oversee, troubleshoot, provide guidance and report status on water usage. Upgrading the wells will allow for more dependable and efficient irrigation, and allow for better future monitoring.	05-2616 SHOPP/15-16 0515000107 4 1G800 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$600,000
	Initial G-11 Allocation 08/20/15: \$600,000			

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
16 \$4,300,000 Fresno 06-Fre-41 R20.7/T32.5	In the city of Fresno, from south of Jensen Avenue to north of Audubon Drive at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will upgrade the irrigation system communications for 11.8 miles of roadway by installing booster pumps, flow sensors, valves, and theft deterrent equipment. Initial G-11 Allocation 08/11/15: \$4,300,000	06-6777 SHOPP/15-16 0616000014 4 0U360 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$4,300,000
17 \$3,200,000 Fresno 06-Fre-99 R0.0/30.5	In and near the cities of Kingsburg, Selma, Fowler and Fresno, from Tulare County line to Madera County line at various locations; also in and near the city of Madera, from Fresno County line to north of Avenue 17 (PM 0.0/R14.4) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will upgrade the irrigation system communications for 44.9 miles of roadway by installing booster pumps, flow sensors, valves, and theft deterrent equipment. Initial G-11 Allocation 08/11/15: \$3,200,000	06-6774 SHOPP/15-16 0616000020 4 0U690 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,200,000
18 \$4,900,000 Fresno 06-Fre-168 R0.7/R9.1	In and near the cities of Fresno and Clovis, from Route 180 to Temperance Avenue at various locations; also on Route 180 from Marks Avenue to Temperance Avenue at various locations (PM R54.4/R65.6). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will upgrade the irrigation system communications for 19.7 miles of roadway by installing booster pumps, flow sensors, valves, and theft deterrent equipment. Initial G-11 Allocation 08/11/15: \$4,900,000	06-6778 SHOPP/15-16 0616000016 4 0U330 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$4,900,000
19 \$2,400,000 Fresno 06-Fre-168 R7.1/R9.1	In Clovis, from Clovis Avenue to Temperance Avenue. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing 2.3 miles of water main pipe, booster pumps, valves, and sprinklers. Initial G-11 Allocation 08/11/15: \$2,400,000	06-6761 SHOPP/15-16 0616000015 4 0U320 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,400,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
20 \$2,800,000 Kern 06-Ker-99 19.7/57.5	In and near Bakersfield, McFarland and Delano, from Panama Lane to Avenue O at various locations; also on Route 178, from Route 204 to Oswell Street (PM R2.0/R5.9) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will upgrade the irrigation system communications for 41.7 miles of roadway by installing booster pumps, flow sensors, valves and theft deterrent equipment.	06-6775 SHOPP/15-16 0616000022 4 0U600 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,800,000
Initial G-11 Allocation 08/11/15:		\$2,800,000		
21 \$2,400,000 Tulare 06-Tul-99 5.1/R53.9	In and near the cities of Tulare and Visalia, from Avenue 40 to Fresno County line at various locations; also on Route 198 in and near Visalia (PM 0.0/R13.8) and in Kings County in and near Lemoore and Hanford (PM 8.6/28.3) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will upgrade the irrigation system communications for 82.3 miles of roadway by installing booster pumps, flow sensors, valves and theft deterrent equipment.	06-6776 SHOPP/15-16 0616000021 4 0U590 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,400,000
Initial G-11 Allocation 08/11/15:		\$2,400,000		
22 \$2,500,000 Los Angeles 07-LA-2 14.2/R23.4	In the cities of Los Angeles, Glendale and La Canada Flintridge, from 0.9 mile south of Route 5 to 0.5 mile north of Route 210 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 18 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4826 SHOPP/15-16 0715000322 4 4X510 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,500,000
Initial G-11 Allocation 07/16/15:		\$2,500,000		
23 \$1,000,000 Los Angeles 07-LA-2 64.0/82.2	Near Big Pines and Wrightwood, from Route 39 to San Bernardino County line at various locations. In July 2015 tropical storm Dolores caused several landslides and significant drainage system damage along this mountainous section of Route 2. On July 22, 2015 the Lieutenant Governor issued a Proclamation of a State of Emergency, including Los Angeles County. Repairs are necessary before further rains to avoid additional damage, potential loss of roadway, and long-term disruption of travel. The project will remove all rock slides and storm debris, repair washouts, clear and repair, or replace, damaged drainage systems, and repair rock-fall containment berms at multiple locations.	07-4940 SHOPP/15-16 0716000032 4 4X670 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,000,000
Initial G-11 Allocation 09/11/15:		\$1,000,000 (Additional \$400,000 was allocated for right of way purposes).		

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
24 \$3,000,000 Los Angeles 07-LA-5 9.5	In Commerce, at Rio Hondo Bridge No. 53-0639. On July 7, 2015 a homeless encampment fire occurred directly under the bridge resulting in warped girders, damaged bridge bearings, and concrete spalls. Intense heat caused settlement of the bridge deck and destroyed electrical fiber optic systems. Bridge shoring was required to fully open the roadway. Abatement will be sought if responsible party is identified. The project will repair or replace fire damaged bridge girders and bearings, fiber optic systems, and will repaint the structure.	07-4929 SHOPP/15-16 0716000010 4 4X640 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,000,000
Initial G-11 Allocation 07/16/15:		\$3,000,000		
25 \$1,300,000 Los Angeles 07-LA-10 S0.1/31.2	In various cities, from Route 101 to Route 605 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 29 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4938 SHOPP/15-16 0716000018 4 4X650 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,300,000
Initial G-11 Allocation 08/11/15:		\$1,300,000		
26 \$2,300,000 Los Angeles 07-LA-57 R1.7/6.2	In Diamond Bar and Pomona, from 0.3 mile south of Diamond Bar Boulevard to Temple Avenue at various locations; also on Route 10, from Route 71 to Fairplex Drive (PM 43.0/43.7) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 9 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4926 SHOPP/15-16 0715000341 4 4X610 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,300,000
Initial G-11 Allocation 08/11/15:		\$2,300,000		
27 \$1,200,000 Los Angeles 07-LA-60 R2.6/R6.3	In and near Monterey Park and Montebello, from Sunol Drive to Markland Drive at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 10 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4943 SHOPP/15-16 0716000036 4 4X700 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,200,000
Initial G-11 Allocation 09/03/15:		\$1,200,000		

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
28 \$2,000,000 Los Angeles 07-LA-91 R12.4/R16.6	In Long Beach and Bellflower, from east of Los Angeles River Bridge to San Gabriel River Bridge at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 6 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 09/03/15: \$2,000,000	07-4942 SHOPP/15-16 0716000035 4 4X690 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
29 \$1,200,000 Los Angeles 07-LA-101 1.4/6.7	In the city of Los Angeles, from 0.1 mile north of Grand Avenue to 0.1 mile north of Hollywood Boulevard at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 6 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 09/03/15: \$1,200,000	07-4946 SHOPP/15-16 0716000039 4 4X730 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,200,000
30 \$3,000,000 Los Angeles 07-LA-101 9.2/38.1	In and near the cities of Los Angeles, Calabasas, Agora Hills and Westlake Village, from Barham Boulevard to Ventura County line at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 36 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 07/16/15: \$3,000,000	07-4829 SHOPP/15-16 0715000326 4 4X540 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,000,000
31 \$2,100,000 Los Angeles 07-LA-105 R1.7/R14.1	In and near the cities of Los Angeles, Hawthorne, Lynwood and Paramount, from 0.2 mile east of Aviation Boulevard to Garfield Avenue at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 24 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 08/11/15: \$2,100,000	07-4925 SHOPP/15-16 0715000340 4 4X600 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,100,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
32 \$1,500,000 Los Angeles 07-LA-105 R14.1/R18.1	In Paramount, Lynwood, Downey and Norwalk, from Garfield Avenue to Studebaker Road at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 8 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 09/03/15: \$1,500,000	07-4941 SHOPP/15-16 0716000034 4 4X680 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,500,000
33 \$2,600,000 Los Angeles 07-LA-110 R1.2/21.4	In and near the city of Los Angeles, from Route 47 to Route 10 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 40 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 08/04/15: \$2,600,000	07-4939 SHOPP/15-16 0716000019 4 4X660 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,600,000
34 \$2,200,000 Los Angeles 07-LA-118 R4.6/R13.7	In the city of Los Angeles, from Tampa Avenue to Route 210 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 26 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 07/16/15: \$2,200,000	07-4921 SHOPP/15-16 0715000328 4 4X560 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,200,000
35 \$3,000,000 Los Angeles 07-LA-210 R22.4/R24.8	In Pasadena, from Arroyo Boulevard/Windsor Avenue to Route 134 at various locations; also on Route 134 (PM R13.3) and Route 710 (PM R32.3/R32.6) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 12 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 08/04/15: \$3,000,000	07-4928 SHOPP/15-16 0715000343 4 4X630 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,000,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
36 \$2,100,000 Los Angeles 07-LA-405 0.1/7.9	In Long Beach and Signal Hill, from San Gabriel River Bridge to Los Angeles River Bridge at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 42 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 08/11/15: \$2,100,000	07-4922 SHOPP/15-16 0715000329 4 4X570 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,100,000
37 \$3,000,000 Los Angeles 07-LA-405 12.8/29.9	In various cities, from Route 10 to Exposition Boulevard at various locations; also on Route 90 at various locations (PM1.7/T3.2). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 42 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 08/04/15: \$3,000,000	07-4924 SHOPP/15-16 0715000331 4 4X590 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,000,000
38 \$1,300,000 Los Angeles 07-LA-405 39.0/44.7	In the city of Los Angeles, from Ventura Boulevard to Nordhoff Street at various locations The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 11 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 08/04/15: \$1,300,000	07-4927 SHOPP/15-16 0715000342 4 4X620 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,300,000
39 \$2,400,000 Los Angeles 07-LA-605 R0.0/21.3	In various cities, from Orange County line to 0.2 mile north of Ramona Boulevard at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 26 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 09/14/15: \$2,400,000	07-4945 SHOPP/15-16 0716000038 4 4X720 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,400,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
40 \$2,400,000 Los Angeles 07-LA-710 9.8/T27.4	In various cities from Carson Street to Valley Boulevard at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 22 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 09/03/15: \$2,400,000	07-4944 SHOPP/15-16 0716000037 4 4X710 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,400,000
41 \$4,850,000 Riverside 08-Riv-10 R57.6/R127.0	Near Desert Center, from Route 86 to Arco Ditch Bridge at various locations. On July 18 and 19, 2015 an intense rainstorm caused severe flooding, erosion and undermining to the route. The heavy rainfall damaged various bridges and caused the collapse of one bridge where the abutment washed out. This project will repair storm damage erosion at four bridges, build a freeway crossover, and demolish failed Tex Wash Bridge No. 56-0576R allowing the route to be re-opened. Initial G-11 Allocation 07/23/15: \$4,850,000	08-3004J SHOPP/15-16 0816000015 4 1G510 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$4,850,000
42 \$8,000,000 Riverside 08-Riv-10 R57.6/R127.0	Near Desert Center, from Route 86 to Arco Ditch Bridge at various locations. On July 18 and 19, 2015 an intense rainstorm caused severe flooding, erosion, and undermining to the route. On July 22, 2015 the Lieutenant Governor declared a State of Emergency in Riverside County. The heavy rainfall damaged various bridges and caused partial collapse of one bridge where the abutment washed out. This project will rebuild collapsed Tex Wash Bridge No. 56-0576R, demolish the temporary freeway traffic cross-over detour currently in place, and repair various storm damage drainage systems, restoring the route and allowing all lanes to be re-opened. Initial G-11 Allocation 09/03/15: \$8,000,000 (Additional \$75,000 was allocated for right of way purposes).	08-3004N SHOPP/15-16 0816000022 4 1G511 Emergency	2014-15 302-0042 SHA 20.20.201.130 302-0890 FTF	\$674,400 \$7,325,600
43 \$975,000 Merced 10-Mer-99 Var.	In Merced County on Route 99 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will install smart controllers, rehabilitate pumps, upgrade flow sensors, valves, and controller antennas, and install new irrigation to provide water savings at four locations to meet drought conservation goals. Initial G-11 Allocation 07/21/15: \$975,000	10-3154 SHOPP/15-16 1015000186 4 1F130 Emergency	2014-15 302-0042 SHA 20.201.201.130	\$975,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
44 \$1,840,000 San Joaquin 10-SJ-5 Var.	In San Joaquin County on Routes 5 and 99 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will install smart controllers, rehabilitate pumps, upgrade flow sensors, valves, and controller antennas, and install new irrigation to provide water savings at seven locations to meet drought conservation goals Initial G-11 Allocation 07/23/15: \$1,840,000	10-3153 SHOPP/15-16 1015000185 4 1F020 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,840,000
45 \$600,000 Imperial 11-Imp-78 75.0	Near Palo Verde, south of Stallard Road. Heavy rains and severe flooding on July 20, 2015 washed out the eastbound side of this two-lane highway. One-way traffic control is in place by Maintenance forces. This project repairs damaged drainage culvert, rebuilds the roadway embankment, and replaces damaged asphalt pavement so that the full roadway can be re-opened. Initial G-11 Allocation 07/23/15: \$600,000	11-0560 SHOPP/15-16 1116000025 4 42340 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$600,000
46 \$460,000 Orange 12-Ora-5 43.6	In Buena Park, at the Beach Boulevard Pump Plant. Replace 3 damaged pumps. Pumping plant inspections found that the pumps are unable to meet their pump-curve requirements within amperage range expectations. This may be due to internal deposition of cemented materials possibly from concrete slurry dumping. The pumps are currently operating at about half the design flow and is insufficient for anticipated winter El Nino storm events. Pump failure will cause complete closure of mainline Route 5. The project will replace three defective pumps to ensure proper operation and ensure the route remains open during heavy rain events. Initial G-11 Allocation 08/04/15: \$460,000	12-2863C SHOPP/15-16 1216000009 4 0P740 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$460,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-05	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations									
1	07	LA	60	4.0/8.5	Remove and replace damaged concrete slabs on the two outer lanes in eastbound direction from Woods Avenue undercrossing to the San Gabriel Blvd. overcrossing.	4T760	201.121	\$900,000	\$910,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Program/Year	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Location	Project ID	Adv Phase	Fund Type	Program Code
		Project Support Expenditures	EA		Program Code	Fund Type
2.5g.(3) State Administered Proposition 1B STIP Project on the State Highway System Resolution STIP1B-A-1516-01						
1	\$55,200,000	Route 46 Corridor Improvements (Whitley 2B). Near Shandon, from 0.2 mile east of McMillan Canyon Road to 0.4 mile west of Lucy Brown Road.	05-0226H IIP/15-16 CON ENG \$7,000,000 \$8,200,000	001-0042 SHA		\$8,200,000
Department of Transportation SLOCOG San Luis Obispo 05-SLO-46 46/50.2		Final Project Delivery: NA Final Right of Way (IIP) Right of Way Estimate: \$12,312,000 Programmed Amount: \$11,000,000 Adjustment: (<20%) \$0	\$42,000,000	2014-15 304-6058 TFA 20.20.025.700		\$42,000,000
		(R/W Cert Type #2 - 10/08/2015.) (CEQA - EIR, 5/19/2006.) (NEPA - FONSI, 5/19/2006.) (Future Consideration of Funding approved under Resolution E-06-23; July 2006.) (Project expenditures and Right of Way Cert were added via the Change List for the October 2015 CTC Meeting.) <u>Outcome/Output:</u> 8.4 Lane Miles added, Daily Travel Savings Time of 6,762 hours.	RIP/15-16 CONST \$5,000,000 0512000076 4 33078	2014-15 304-6058 TFA 20.20.075.600		\$5,000,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC		District-County	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
2.5g.(5)			Allocation Amendment - Proposition 1B - TCIF Projects			Resolution TCIF-AA-1516-03
					Amending Resolution TCIF-AA-1213-05	
1	\$19,092,000		Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project. TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line.	07-TC17	2009-10	\$19,092,000
	\$18,241,000			TCIF/09-10	104-6056	\$18,241,000
				CONST	TCIF	
				\$19,092,000	20.30.210.300	
				\$18,241,000		
City of Santa Fe Springs						
LACMTA						
07-Los Angeles			(Related TCRP Program Amendment under Resolution TAA-12-03; October 2012.)	0700020895		
			(CEQA - CE, 1/6/2014)			
			(NEPA - CE, 8/31/2005, re-validated 03/1/10.)			
			(Contribution from other sources: \$2,900,000 \$1,881,605.)			
			<u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.			
			<u>Amend Resolution TCIF-AA-1213-05 to de-allocate an additional \$851,000 in TCIF Bond Program CONST to reflect contract closeout savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-03		
1 \$75,000 Humboldt County <u>HCAOG</u> 01-Humboldt	<p>Lafayette Elementary School Safe Routes Improvement Project. Construct new sidewalk and curb ramps in the vicinity of Lafayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue. Non-Infrastructure: Remote Drop off Program and Education Program at Lafayette Elementary School</p> <p>(Statewide - ID 0011)</p> <p>(CEQA - NOE, 2/17/2015.)</p> <p>This \$75,000 of construction funding will be used for the non-infrastructure component.</p> <p><u>Outcome/Output:</u> Non-Infrastructure improvements: Develop and implement the Lafayette Elementary Safe Route to School Remote Drop off Program (RDOP), a program to educate and encourage the students, instructors, staff and community about walking and biking opportunities and skills training.</p>	01-2402 ATP/15-16 CONST \$75,000 0116000027	2015-16 108-0042 SHA 20.30.720.100	\$75,000
2 \$95,000 City of Fortuna <u>HCAOG</u> 01-Humboldt	<p>Fortuna Safe Routes to School Project 2014. Construct 200 feet of 5' wide sidewalk, curb & gutter on Rhoner Street. Construct sidewalks on Thelma Street. Road Diet on Ross Hill Road, to convert the outside traveled lanes into buffered bike lanes, along with a city wide SRTS Non-infrastructure.</p> <p>(Small Urban and Rural - ID 0008)</p> <p>(CEQA - NOE, 8/24/2015.)</p> <p>(Time Extension for FY 14/15 PS&E expires on December 31, 2015)</p> <p><u>Outcome/Output:</u> It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.</p>	01-2405 ATP/14-15 PS&E \$53,000 \$95,000 ATP/15-16 CONST \$829,000 \$787,000 0115000027	2014-15 108-0042 SHA 20.30.720.100	\$95,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects Resolution FATP-1516-03				
3 \$60,000 City of West Sacramento SACOG 03-Yolo	City of West Sacramento Cycle Track. On West Capitol Avenue between 5th Street and Garden Street. Construct pedestrian improvements and raised cycle track, convert the travel way from two-way to one-way and reconfigure two intersections. (MPO - ID M016) (CEQA - NOE, 3/3/2015.)	03-1922 ATP/15-16 PS&E \$55,000 R/W \$5,000 0315000094	2015-16 108-0042 SHA 108-0042 SHA 20.30.720.100	\$55,000 \$5,000
4 \$3,000 City of Parlier COFCG 06-Fresno	Manning Avenue SRTS Connectivity. Crossing improvements, curb, gutter, sidewalk and Class II bike lane will be installed (MPO - ID M010)	06-6768 ATP/15-16 PA&ED \$3,000 0616000019	2015-16 108-0042 SHA 20.30.720.100	\$3,000
5 \$273,000 City of Wasco KCOG 06-Kern	Karl Clemens & Thomas Jefferson Schools Ped Improvements. Install Curb ramps, bike lane striping and bike signage this project will also provide high visibility crosswalk treatments at various intersections, signage and rectangular rapid flashing beacons. (MPO - ID 0328) (CEQA - CE, 1/6/2015.)	06-6774 ATP/15-16 CONST \$273,000 0615000170	2015-16 108-0042 SHA 20.30.720.100	\$273,000
6 \$530,000 City of Wasco KCOG 06-Kern	Highway 43 Pedestrian Lighting. Install pedestrian safety lighting and pedestrian infrastructure along the F Street/Highway 43 corridor between Poso Drive and Filburn Avenue. Solar safety lighting will be installed along the sides of the roadway to increase visibility. Curb and landscaping will be added to the west side of the highway between 16th Street and Filburn Avenue. (MPO - ID 0331) (CEQA - CE, 1/6/2015.)	06-6776 ATP/15-16 CONST \$530,000 0615000168	2015-16 108-0042 SHA 20.30.720.100	\$530,000
	<u>Outcome/Output:</u> Construct pedestrian infrastructure and pedestrian safety lighting to improve the safety of pedestrians and bicyclists.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-03		
7 \$80,000 City of Chowchilla <u>MCTC</u> 06-Madera	Robertson Boulevard/SR233 & 11th Street Pedestrian Improvements. The project consists of installation of non-motorized travel (NMT) safety infrastructure including new sidewalk, curb and gutter, installation of ADA-compliant curb ramps for missing curb ramps on both sides of Robertson Boulevard/SR 233 between 7th Street and 15th Street and along 11th Street from Ventura Avenue to Humboldt Avenue. The City also plans to install ADA compliant driveway approaches and upgrade traffic signage in target areas. (Small Urban and Rural - ID 0705) (CEQA - CE, 4/21/2015.) <u>Outcome/Output:</u> Improved and Safe Pedestrian Facilities near the Chowchilla High School, Wilson School, and Fuller School for students and pedestrians.	06-6753 ATP/15-16 PA&ED \$20,000 \$0 PS&E \$60,000 \$80,000 0615000134	2015-16 108-0042 SHA 20.30.720.100	\$80,000
8 \$46,000 City of Carson <u>LACMTA</u> 07-Los Angeles	City of Carson Active Transportation Project. Infrastructure improvements including bike lanes, high visibility crosswalks, countdown pedestrian signals, and curb ramps; and non infrastructure education, and enforcement programming for the entire community. The project is citywide near parks, schools, public transit and employment centers over three years. (Statewide - ID 0381) (Time extension for FY 14-15 PS&E expires on September 30, 2015.) (CEQA - NOE, 8/12/2015.) (NEPA - CE, 07/29/2015.) <u>Outcome/Output:</u> Improved pedestrian and bicycle safety, improved public health, increased use of non-vehicular travel modes.	07-4934 ATP/14-15 PS&E \$46,000 0715000289	2014-15 108-0890 FTF 20.30.720.100	\$46,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-03		
9 \$110,000 County of Los Angeles <u>LACMTA</u> 07-Los Angeles	Florence - Firestone Community Safe Routes to School Program. Infrastructure Improvements of nine signalized and non-signalized intersections along Compton Avenue, Nadeau Street, and Firestone Boulevard in the unincorporated community of Florence- Firestone. (Statewide - ID 0445) (CEQA - NOE, 7/6/2015.) <u>Outcome/Output:</u> The intersection improvements will calm traffic, provide a buffer between pedestrians and vehicles, reduce street crossing widths, and highlight pedestrian rights of way to improve motorist awareness and reduce jaywalking. The education and encouragement program will educate students on safe ways to walk and bike to school and ensure future sustainability by training volunteers on ways to continue the program.	07-4959 ATP/15-16 PS&E \$110,000 0715000311	2015-16 108-0042 SHA 20.30.720.100	\$110,000
10 \$280,000 Los Angeles County Metropolitan Authority <u>LACMTA</u> 07-Los Angeles	Metro Blue Line First/Last Mile Plan. The non infrastructure project will identify need and prioritize first/last mile investments in and around the 22 Metro Blue Line Stations. The purpose is to use first/last mile criteria and conduct walking audits, data collection, and geographic information system(GIS) modelling to evaluate stations along the Blue Line and identify which stations can significantly benefit from improvements. (MPO - ID 0453) (CEQA - NOE, 8/25/2015.) <u>Outcome/Output:</u> The planning efforts would analyze barriers to access transit for up to three miles from 22 Metro Blue Line stations and develop series of priorities and recommendations.	07-5020 ATP/15-16 CONST \$280,000 0716000068	2015-16 108-0042 SHA 20.30.720.100	\$280,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Prgm'd Amount	Item #	Fund Type
District-County		Project Description	Adv. Phase	Project ID	Fund Type	Program Code
			EA			Fund Type
2.5w. Active Transportation Program Projects Resolution FATP-1516-03						
11	\$1,100,000	City of Perris <u>RCTC</u> 08-Riverside	Murrieta Road Ped Improvements. Construct Class II bike lanes, curb, gutter, sidewalk, pedestrian bridge, and traffic signal on Murrieta Road from San Jacinto Avenue to 1,000 feet north of Nuevo Road and on Dale Street from Wilson Avenue to Murrieta Road. (Statewide - ID 0515) (CEQA - MND, 7/28/2015.) (Concurrent consideration of funding under Resolution E-15-62; October 2015.) <u>Outcome/Output:</u> The project will promote bicycling and walking by improving safety and providing pedestrian connectivity between the two segments of Murrieta Road.	08-1161 ATP/15-16 CONST \$1,100,000 0815000080	2015-16 108-0042 SHA 20.30.720.100	\$1,100,000
12	\$50,000	City of Ontario <u>SANBAG</u> 08-San Bernardino	Safe Routes to Schools Active Transportation at Four Elementary Schools in the City of Ontario. Acquire right of way at two locations and construct 5,000 linear feet of sidewalk, curb and gutter, and adjacent street paving within a short distance from each school. (Statewide - ID 0552) (CEQA - NOE, 7/1/2014.) (Time extension for FY 14-15 R/W expires on August 31, 2015.) <u>Outcome/Output:</u> The project will provide a safer means of transportation for the students who walk or bike to school.	08-1156 ATP/14-15 R/W \$50,000 0815000074	2014-15 108-0042 SHA 20.30.720.100	\$50,000
13	\$500,000	City of Irvine <u>OCTA</u> 12-Orange	City of Irvine - Citywide Bicycle, Pedestrian Motorist Safety Program. Develop and implement a citywide bicycle, pedestrian, motorist safety program with deliverables such as educational materials, maps, training classes, events, media outreach, etc. (MPO - ID 0726) (CEQA - NOE, 3/23/2015.) <u>Outcome/Output:</u> The project outcome will educate and promote a safer walking or bicycling environment throughout the City.	12-2170G ATP/15-16 CONST \$500,000 1215000145	2015-16 108-0042 SHA 20.30.720.100	\$500,000

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Program Code
<u>RTPA/CTC</u>		Project ID		
District-County		Adv. Phase		
		EA		
2.6a.	Locally Administered Rail Program Project			Resolution MFP-15-06
1	Pacific Surfliner Chesterfield Drive Crossing Improvement. In the City of Encinitas, complete final design and construct at-grade crossing improvements including all bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive.	75-FR001	2015-16	\$82,583
\$2,236,550		HSIPR/15-16	301-0890	
		CONST	FTF	
San Diego Association of Governments		\$2,153,967		
<u>SANDAG</u>		PS&E	301-0890	\$2,153,967
75-San Diego		\$82,583	FTF	
	(CEQA - Exempt--Section 15275)	0016000046	30.20.725.000	
	(NEPA - CE 3/30/12)	S		
		RA64FA		
	(Contribution from other sources: \$2,236,550.)			
	The Federal Railroad Administration (FRA) awarded a High-Speed Intercity Passenger Rail (HSIPR) federal grant in the amount of \$2,236,550 (\$82,583 for PS&E and \$2,153,967 for construction) for the Chesterfield Drive Crossing Improvement Project in April 2015. This allocation is for both phases and is consistent with the awarded grant.			
	<u>Outcome/Output:</u> Design and construction of this project would enhance safety and minimize conflicts between bicycles, pedestrians, and vehicles with a significant upgrade to the existing crossing by eliminating free flowing right turns, adding pedestrian bulb-outs and construct a new bike path.			
	<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County		Project Description	Project ID	Adv. Phase	Fund Type	Program Code
			EA		Program Code	Fund Type
2.6g. Transit and Intercity Rail Capital Program Project						
Resolution TIRCP-1516-02						
1	\$24,403,000	Antelope Valley Transportation Authority (AVTA) <u>LACMTA</u> 07-Los Angeles	Regional Transit Interconnectivity & Environmental Sustainability . Purchase 13 60-foot battery electric articulated buses and 16 45-foot battery electric buses for bus rapid transit route and two long-distance commuter routes. (CEQA - NOE, 9/16/2015.)	07-CP005 GGRF/15-16 CONST \$24,403,000 0016000048 S T343GA	2015-16 302-0042R SHA 30.10.070.000	\$24,403,000
<u>Outcome/Output:</u> Will result in increased ridership and reduce greenhouse gas emissions.						
<u>CONTINGENT UPON APPROVAL OF THE EXECUTED AGREEMENT WITH CALIFORNIA STATE TRANSPORTATION AGENCY.</u>						
2	\$2,320,000	Orange County Transportation Authority (OCTA) <u>OCTA</u> 12-Orange	Bravo! Route 560 Rapid Buses. Purchase of five 40' compressed natural gas buses to launch second rapid bus route linking the Santa Ana Regional Transportation Center to Metrolink and Amtrak services. (CEQA - NOE, 08/28/2015.)	12-CP004 GGRF/15-16 CONST \$2,320,000 0016000041 S T342GA	2014-15 101-3228 GGRF 30.10.070.000	\$2,320,000
<u>Outcome/Output:</u> Increase ridership, increase mode sharing and reduce greenhouse gas emissions while serving disadvantaged communities.						