

Memorandum

TAB 77

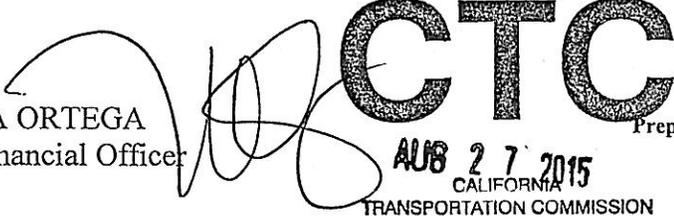
To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

PASSED BY

Reference No.: 2.5w.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-01

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$6,986,000 for 15 Active Transportation Program (ATP) projects.

\$6,826,000 14

ISSUE:

The attached vote list describes 14 ATP projects totaling \$6,986,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

\$6,826,000

FINANCIAL RESOLUTION:

\$6,826,000

Resolved, that \$6,986,000 be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Prgm'd Amount	Item #	Fund Type
			Project Description	Project ID	Fund Type	Program Code
				Adv. Phase		Amount by
				EA	Program Code	Fund Type
2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-01						
1	\$500,000	Shasta Regional Transportation Agency	Shasta SRTS. In shasta County, within three school districts, Cascade Union, Redding School Districts and Shasta Union High School District. (Statewide - ID 0034) (CEQA - Letter, 6/17/2015.)	02-2571 ATP/15-16 CONST \$500,000 0215000081	2015-16 108-0042 SHA 20.30.720.100	\$500,000
		<u>SRTA</u> 02-Shasta	<u>Outcome/Output:</u> This project will increase the number of children walking/biking to school and within the community, which will increase physical activity and reduce obesity. More children walking to school will reduce traffic congestion, a factor in air quality, and will decrease asthma.			
2	\$60,000	City of Biggs	Biggs SRTS. Within the central portion of Biggs along the main school routes on Aleut Street, Bannock Street, 2nd Street and 3rd Street. Provide infrastructure improvements including sidewalks, crosswalks and other related ADA improvements as well as a non-infrastructure awareness and outreach program. (Small Urban and Rural - ID 0041) (CEQA - NOE, 6/16/2015.)	03-1016 ATP/15-16 PS&E \$60,000 0315000052	2015-16 108-0042 SHA 20.30.720.100	\$60,000
		<u>BCAG</u> 03-Butte	<u>Outcome/Output:</u> Execute an awareness and outreach program and construct infrastructure improvements to provide safer and more accessible routes for walking and biking to and from Biggs Elementary School and Biggs High School.			
3	\$335,000	City of Albany	Albany Complete Streets for San Pablo Avenue and Buchanan Street. The project is located along San Pablo Avenue, north of Solano/San Pablo Intersection, and Buchanan street. Project consists of the implementation of the pedestrian walkway enhancements. (Statewide - ID 0119) (CEQA - NOE, 5/4/2015.)	04-2190B ATP/15-16 PS&E \$335,000 0415000396	2015-16 108-0042 SHA 20.30.720.100	\$335,000
		<u>MTC</u> 04-Alameda	<u>Outcome/Output:</u> The project will enhance safety and make this corridors friendlier for all users. It will also create a more vibrant economic condition for local businesses along the San Pablo Avenue and Buchanan Street neighborhoods.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-01				
4 \$21,000 San Francisco Department of Public Works MTC 04-San Francisco	John Yehall Chin Safe Routes To School. In San Francisco- locations may include: Kearny Street at Nottingham Place, Kearny Street at Jackson Street, Sansome Street at Pacific Street, Montgomery Street at Jackson Street, Broadway Street at Montgomery Street, Kearny Street at Bush Street, Grant Avenue at Jackson Street. Construction of bulb-outs and curb ramps. (Statewide - ID 0197) <u>Outcome/Output:</u> The project will improve pedestrian safety and walkability in the neighborhood surrounding John Yehall Chin Elementary School and is expected to reduce the severity of three pedestrian collisions and eliminate 2-3 pedestrian collisions every five years.	04-2023B ATP/15-16 PA&ED \$21,000 0415000408	2015-16 108-0890 FTF 20.30.720.100	\$21,000
5 \$757,000 Santa Cruz County SCCRTC 05-Santa Cruz	Installation of Radar Speed Feedback Signs and Flashing Beacons near 22 schools in Santa Cruz County. Installation of 39 radar feedback signs, 7 rectangular rapid flashing beacons and one overhead flashing beacon on various road in Santa Cruz county, adjacent to 22 schools. (Small Urban and Rural - ID 0264) (CEQA - NOE, 05/12/2014) Right of Way Certificate:09/03/2014 Time extension for FY 14/15 Construction expires on December 31, 2015. <u>Outcome/Output:</u> Installation of safety equipment will result in a reduction of conflicts between vehicles, pedestrians and bicyclists. (VOTE BOX REVISED, IN	05-2605 ATP/14-15 CONST \$757,000 0515000035	2014-15 108-0042 SHA 20.30.720.100	\$757,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
6 \$222,000 CSU Fresno FCOG 06-Fresno	Fresno State - Barstow Avenue Bikeways. Within City of Fresno- Construct bike lane on north side of Barstow Avenue (University owned) from Cedar Avenue to Chestnut Avenue; approximately one mile. Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues. (Statewide - ID 0287) (CEQA - NOE-CE, 7/9/2015.) Time Extension for FY 14-15 PS&E expires on 8/31/2015. <u>Outcome/Output:</u> Complete the longest west-east bikeway and connect the longest north-south trails in the City of Fresno / Close a prominent gap between the bikeway systems of two adjacent municipal jurisdictions and in doing so transform the university from a major barrier into a major access route for commuter bicycling.	06-6744 ATP/14-15 PS&E \$222,000 0616000006	2014-15 108-0042 SHA 20.30.720.100	\$222,000
7 \$79,000 City of Fresno FCOG 06-Fresno	Sidewalks on Hughes Avenue from Hedges to Floradora. Construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue. (MPO - ID M003) (CEQA - CE, 5/12/2015.) (NEPA - CE, 6/9/2015.) Time Extension for FY 14-15 PS&E and Right of Way expires on 12/31/2015. <u>Outcome/Output:</u> Construction of sidewalk / Providing a safe walking route for Elementary School students walking to school.	06-6759 ATP/14-15 PS&E \$8,000 R/W \$71,000 0615000165	2014-15 108-0890 FTF 108-0890 FTF 20.30.720.100	\$8,000 \$71,000

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Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Program Code
RTPA/CTC		Adv. Phase	Program Code	Amount by
District-County		EA		Fund Type

2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-01

8	Unincorporated Los Angeles County Pedestrian Plans and Programs. The funds will be used for the development Non-Infrastructure Pedestrian Plans and Programs. The scope of work includes the following: 1) data collection and analysis, 2) community participatory planning, 3) a public awareness media campaign across county communities; and 4) tailored, culturally competent outreach, education and encouragement programs specific to each community. The project will take place in the four unincorporated communities of Walnut Park, West Athens-Westmont, West Whittier-Los Nietos, and Lake Los Angeles.	07-4909 ATP/15-16 CONST \$1,445,000 0715000239	2015-16 108-0042 SHA 20.30.720.100	\$1,445,000
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(Statewide - ID 0448)

(CEQA - Letter; 06/19/2015.)

Outcome/Output: The project will provide the County with prioritized pedestrian project list that address community concerns and gaps in the pedestrian network. The county does not currently have Pedestrian Plans for the unincorporated areas; this project will increase the readiness for implementing infrastructure that is desired by residents. The Plans will build upon Bicycle Master Plan, Suggested School Maps, Transit Oriented Development Access Studies, County General Plan and Climate Action Plan. Each target community has high rates of poverty, child and adult obesity, and pedestrian injuries and fatalities; several communities lack basic pedestrian amenities (such sidewalks). This project will help increase active transportation in the four focus communities and beyond, increasing pedestrian activity benefiting community health and economy.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Active Transportation Program Projects		Resolution FATP-1516-01	
g \$100,000 County of Los Angeles LACMTA 07-Los Angeles	East Los Angeles Community Safe Routes to School Program. (Infrastructure) Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshawe Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street. The scope also includes a bicycle and pedestrian safety education and includes a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion.	07-4914A ATP/15-16 PS&E \$100,000 0715000272	2015-16 108-0042 SHA 20.30.720.100	\$100,000
	(Statewide - ID 0443)			
	(CEQA - EIR; (02/28/2012)			
	(Future Consideration of Funding approved under Resolution E-13-33; May 2013.)			
	<u>Outcome/Output:</u> The bikeway and intersection improvements will calm traffic, raise motorist awareness regarding bicyclist, and reduce street crossing widths. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Project Description	Phase	Project ID	Item #	Fund Type
			Adv. Phase	EA	Fund Type	Program Code
2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-01						
10	\$160,000	County of Los Angeles	East Los Angeles Community Safe Routes to School Program. (Non Infrastructure)	07-4914B	2015-16	\$160,000
LACMTA	07-Los Angeles	Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshaw Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshaw Street. The scope also includes a bicycle and pedestrian safety education and includes a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion.	ATP/15-16	CONST	108-0042	SHA
			\$160,000	0716000008	20.30.720.100	
<i>Withdrawn Prior to the CTC meeting</i>						
		(Statewide - ID 0443)				
		(CEQA - EIR, (02/28/2012)				
		(Future Consideration of Funding approved under Resolution E-13-33, May 2013.)				
		<u>Outcome/Output:</u> The bikeway and intersection improvements will calm traffic, raise motorist awareness regarding bicyclist, and reduce street crossing widths. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.				
11	\$1,450,000	City of Rialto	City of Rialto Safe Routes to School Program. The project will develop a Safe Routes to School (SRTS) program promoting the engineering, education, encouragement, enforcement, and evaluation of activities to increase student walking and bicycling to 29 schools within the Rialto Unified School District.	08-1164	2014-15	\$1,450,000
SANBAG	08-San Bernardino			ATP/14-15	108-0042	SHA
				CONST	20.30.720.100	
			\$1,450,000	0815000150		
		(Statewide - ID 0557)				
		(CEQA - NOE, 12/18/2014.)				
		Time Extension for FY 14-15 CONST expires September 30, 2015.				
		<u>Outcome/Output:</u> The project will promote greater student physical activity by removing physical barriers and to demonstrate walking and bicycling as safe modes of transportation.				

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2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-01				
12 \$119,000 City of Chino Hills SANBAG 08-San Bernardino	Los Serranos SRTS. Construct curb, gutter, sidewalk, and ADA-compliant curb ramps along eleven residential streets within the Los Serranos neighborhood of Chino Hills. (MPO - ID 0545) (CEQA - NOE, 4/10/2015.) Time extension for FY 14-15 PS&E expires on December 31, 2015. <u>Outcome/Output:</u> The project will provide safer means for students walking or bicycling to four neighborhood schools.	08-1168 ATP/14-15 PS&E \$119,000 0815000141	2014-15 108-0042 SHA 20.30.720.100	\$119,000
13 \$5,000 City of Merced MCAG 10-Merced	State Highway 59 & BNSF RR Multi-use Path crossing. Construct a non-motorized multi-use path and widening of State Highway 59 at the BNSF railroad crossing between Olive Ave. to Cooper Ave. (Small Urban and Rural - ID 0599) <u>Outcome/Output:</u> The construction of the multi-use path will provide a safe connection, eliminating pedestrians and cyclist from using the road, resulting in a dramatic reduction in conflicts with cars and trucks.	10-3126 ATP/15-16 PA&ED \$5,000 1015000175	2015-16 108-0890 FTF 20.30.720.100	\$5,000
14 \$483,000 City of Imperial Beach SANDAG 11-San Diego	Elm Ave Traffic, Pedestrian and Cycling Safety & Mobility Improvement. This project is located on Elm Avenue, between Seacoast Drive and 7th Street, and additional improvements on Connecticut Avenue. This Safe Routes to School project addresses traffic, pedestrian, cycling and mobility safety improvements. (Statewide - ID 0666) (CEQA - NOE, 11/19/2014.) Right of Way Certification: 8/5/2015. <u>Outcome/Output:</u> The project will significantly improve the student safety on route to and from school and will provide a new connection to the Imperial Beach Bicycle Network.	11-1154 ATP/15-16 CONST \$483,000 1115000091	2015-16 108-0042 SHA 20.30.720.100	\$483,000

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RTPA/CTC		Adv. Phase	Program Code	
District-County		EA		
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
15	State Technical Assistance Resource Center (TARC). Statewide TARC for ATP. The TARC to be programmed FY 14-15 & 15-16. Project will require multiple contracts between Department of Transportation, Department of Public Health, and outside consultants. Contracts are for one year with annual renewal clause. Scope Of Work: 1) Survey community ATP needs, 2) Research, develop, compile resources, 3) Create database, 4) Conduct training and workshops 5) Develop and maintain website.	50-0773	2015-16	\$1,250,000
\$1,250,000		ATP/15-16	108-0042	
Department of Transportation		CONST	SHA	
Various		\$1,250,000	20.30.720.100	
50-Variou		0015000079		
	(Statewide - ID 0773)			
	(CEQA - CE; 10/22/2014.)			
	<u>Outcome/Output:</u> The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.			

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