

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(7e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief
Division of Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1516-05, AMENDING RESOLUTION TLS1B-A-0809-001 AND
TLS1B-AA-1112-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolutions TLS1B-A-0809-001 and TLS1B-AA-1112-001 to de-allocate \$10,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for two projects for the City of San Marcos in San Diego County.

BACKGROUND:

At its August 2008 meeting, the Commission approved Resolution TLS1B-A-0809-001, allocating \$3,506,000 in TLSP funding for nine projects in various counties. For the City of San Marcos – San Marcos Boulevard project, there is \$9,000 in project savings from completed construction. At its December 2011 meeting, the Commission approved Resolution TLS1B-AA-1112-001, which de-allocated \$175,726 from four projects. For the City of San Marcos – Rancho Santa Fe project, there is an additional \$1,000 in project savings from completed construction. The Department recommends de-allocating \$10,000 in TLSP funds. The amended funding for these two projects are reflected in strikethrough and bold text on the attached vote list.

RESOLUTION:

Be it Resolved that \$549,000 in TLSP funds originally allocated under Resolution TLS1B-A-0809-001 for the City of San Marcos – San Marcos Boulevard project, is hereby amended to de-allocate \$9,000, reducing the TLSP funding amount from \$549,000 to \$540,000, and that \$265,024 in TLSP funds last revised by TLS1B-AA-1112-001 for the City of San Marcos – Rancho Santa Fe project, is hereby amended to de-allocate \$1,000, reducing the TLSP funding amount from \$265,024 to \$264,024, for a total de-allocation of \$10,000, in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7e) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)								
							Resolution TLS1B-AA-1516-05	
							Amending Resolution TLS1B-A-0809-001	
							and Amending Resolution TLS1B-AA-1112-001	
1	\$549,000 \$540,000	City of San Marcos 11-San Diego SANDAG	In San Marcos, on San Marcos Boulevard, from Mission Road to Business Park Drive. <u>Outcome/Output:</u> Achieve a "Smart Corridor" on San Marcos Boulevard through implementation of traffic signal controls and vehicle detection systems. Total Construction Cost: \$646,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$9,000 to reflect construction savings.</u>			11-212914	2008-09 104-6064 TLSP	\$549,000 \$540,000
						\$549,000 \$540,000	CONST	
2	\$265,024 \$264,024	City of San Marcos 11-San Diego SANDAG	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. <u>Outcome/Output:</u> Enable ITS surveillance and traffic coordination through the installation of fiber optic interconnection and CCTV surveillance cameras along Rancho Santa Fe Road. Total Construction Cost: \$336,000 (A previous deallocation of \$976 was approved by the Commission under Resolution TLS1B-AA-1112-001; December 2011.) <u>Amend Resolution TLS1B-AA-1112-001 to de-allocate \$1,000 to reflect construction savings.</u>			11-212924	2008-09 104-6064 TLSP	\$265,024 \$264,024
						\$265,024 \$264,024	CONST	