

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(7c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief
Division of Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1516-03, AMENDING RESOLUTION TLS1B-A-0910-002**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution TLS1B-A-0910-002 to de-allocate \$164,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for one project each in Santa Cruz County and in Fresno County.

BACKGROUND:

At its April 2010 meeting, the Commission approved Resolution TLS1B-A-0910-002, allocating \$11,786,000 in TLSP funding for six projects in various counties. For the project in Santa Cruz County, there is \$23,000 in project savings from completed construction. For the project in Fresno County, there is \$141,000 in project savings from completed construction. The Department recommends de-allocating \$164,000 in TLSP funds. The amended funding for these two projects is reflected in strikethrough and bold text on the attached vote list.

RESOLUTION:

Be it Resolved that \$120,000 in TLSP funds originally allocated under Resolution TLS1B-A-0910-002 for the Santa Cruz County project, is hereby amended to de-allocate \$23,000, reducing the TLSP funding amount from \$120,000 to \$97,000, and \$2,100,000 allocated for the Fresno County project, is hereby amended by \$141,000, reducing the TLSP funding amount from \$2,100,000 to \$1,959,000, for a total de-allocation of \$164,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Project Location	Dst-EA Phase	Budget Year	Amount by
RTPA/MPO		Dst-County	Project Description	Prgm'd Amount	Item #	Fund Type
2.5g.(7c) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)				Resolution TLS1B-AA-1516-03 Amending Resolution TLS1B-A-0910-002		
1	\$120,000 \$97,000		In Watsonville. <u>Outcome/Output:</u> Improve traffic circulation and reduce traffic congestion and vehicle emissions.	05-4A2534	2008-09	
				\$120,000 \$97,000	104-6064	\$120,000 \$97,000
City of Watsonville <u>SCCRTC/AMBAG</u> 05-Santa Cruz			Total Construction Cost: \$132,000.	CONST	TLSP	
			<u>Amend Resolution TLS1B-A-0910-002 to de-allocate \$23,000 to reflect construction savings.</u>			
2	\$2,100,000 \$1,959,000		In the city of Fresno on Clovis Avenue. <u>Outcome/Output:</u> The project will connect the City's Advanced Transportation Management System to a network of controllers, cameras and detection systems for an efficient traffic responsive coordination system, improving safety, operations, energy conservation, and effective capacity of the key arterial while reducing emissions.	06-4C2954	2007-08	
				\$2,100,000 \$1,959,000	104-6064	\$2,100,000 \$1,959,000
City of Fresno <u>COFCG</u> 06-Fresno			Total Construction Cost: \$3,087,400.	CONST	TLSP	
			<u>Amend Resolution TLS1B-A-0910-002 to de-allocate \$141,000 to reflect construction savings.</u>			