

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No. 2.8a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE-ADMINISTRATED ON-SYSTEM STIP PROJECTS, PER STIP GUIDELINES WAIVER 15-31

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project allocation for 20 months for the State administrated Sonoma 101 Follow-up Landscaping project (PPNO 0789F) in Sonoma County, on the State Highway System.

ISSUE:

Currently a total of \$2,967,000 in Regional Improvements Program funds is programmed to the Sonoma 101 Follow-Up Landscaping project for construction capital (\$2,452,000) and construction support (\$515,000) in Fiscal Year 2014-15.

The project is ready for delivery. However, Governor Brown's declaration of emergency due to the ongoing drought has mandated statewide water rationing. Recent Executive Order B-29-15, issued on April 1, 2015, has placed further state-wide restrictions and enforcement measures on the water use. In light of these severe water restrictions, the Department is evaluating how to best address the follow-up landscaping requirements. The Department is requesting a 20-month time extension in order to evaluate various options to meet the follow-up landscaping commitments.

BACKGROUND:

Current STIP Guidelines, Resolution G-13-07, stipulate that funds programmed for all components of local grant projects or Department construction and construction support costs are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.