

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.1a.(20)/2.6e.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Transportation  
Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM - PROJECT AND ALLOCATION  
AMENDMENT  
RESOLUTION TAA-14-04, AMENDING TAA-06-59  
RESOLUTION TFP-14-09, AMENDING RESOLUTIONS TFP-14-07 AND TFP-06-23**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Traffic Congestion Relief Program (TCRP) Project 113 – Route 46 Expressway in Kern County, and re-allocate previously allocated funds.

### **ISSUE:**

The overall project is being delivered in four segments; Segment 1 (PPNO 3386), Segment 2 (PPNO 3380A), Segment 3 (PPNO 3386A), and Segment 4A (PPNO 3386C). The Kern Council of Governments and the Department are requesting to amend TCRP Project 113 – Route 46 Construct Expressway to:

- Allocate \$170,000 of previously de-allocated construction close out savings (May 2015 Commission Meeting) from Segment 3 (PPNO 3386A) to Segment 4A (PPNO 3386C).
- De-allocate \$1,459,000 TCRP close-out savings from Segment 2 Right of Way.
- Reprogram the combined savings above (\$1,629,000 total) to Segment 4A as follows: \$138,000 to Right of Way, \$1,301,000 to construction and \$190,000 to construction support and re-allocate when the components are ready.

### **BACKGROUND:**

The project scope is to convert Route 46 to a four-lane expressway near Wasco, from the San Luis Obispo County line to Kecks Road. The overall project is being delivered in four segments: Segment 1 (PPNO 3386), Segment 2 (PPNO 3380A), Segment 3 (PPNO 3386A) and Segment 4A (PPNO 3386C). The Commission allocated a total of \$7,570,000 in TCRP to the project. Segments 1, 2, and 3 are complete and open to traffic. Segment 4A is currently in Design.

Through the Design process the impact to Right of Way increased, resulting in increased workload and increased Right of Way costs. There was insufficient Right of Way staff to handle the added demand, resulting in a delay. In addition, a construction cost increase was identified for relinquishment mitigation. The revised Right of Way costs identified during Design will be funded by federal Demo funds. The TCRP savings along with increased federal Demo funding allows the project to remain fully funded. The amendment to reprogram and allocate savings addresses the increased Right of Way and construction costs.

There is a concurrent STIP amendment for approval on the Commissions June agenda, to delay Segment 4A construction programming from Fiscal Year (FY) 2015-16 to FY 2016-17.

The changes described above are tabulated on the following pages.

**REVISE: TCRP Project 113 – Route 46 construct Expressway; Route 46 Expressway Near Wasco, from the San Luis Obispo County line to Kecks Road**

**a) - Segment 2 construction contract (PPNO 3380A)**

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	3,910	3,910								991	1,619		1,300
Change	0	0								0	0		0
Proposed	3,910	3,910								991	1,619		1,300
<b>IIP</b>													
Existing	12,819	12,819						235	6,355	1,130	1,582	650	2,867
Change	0	0						0	0	0	0	0	0
Proposed	12,819	12,819						235	6,355	1,130	1,582	650	2,867
<b>TCRP (Committed)</b>													
Existing	4,690	4,690						3,740		300		650	
Change	(1,459)	(1,459)						(1,459)		0		0	
Proposed	3,231	3,231						2,281		300		650	
<b>Demo</b>													
Existing	50,275	50,275						17,110	32,000		600	100	465
Change	0	0						0	0		0	0	0
Proposed	50,275	50,275						17,110	32,000		600	100	465
<b>Total</b>													
Existing	71,694	71,694						21,085	38,355	2,421	3,801	1,400	4,632
Change	(1,459)	(1,459)						(1,459)	0	0	0	0	0
Proposed	70,235	70,235						19,626	38,355	2,421	3,801	1,400	4,632

b) **Segment 4A (PPNO 3386C) Route 46 in and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5. Widen from 2 to 4 lanes (PPNO 3386C)\***

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	3386C	44254	CO	2015-16	30.5	33.5	46					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Kern Council of Governments											
Project Title:		Route 46 Widening - Segment 4A											
Location		In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5.											
Description:		Widen from 2 to 4 lanes.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	6,280	2,180		4,100	0			900	3,500		980	300	600
Change	0	0		(4,100)	4,100			0	0		0	0	0
Proposed	6,280	2,180		0	4,100			900	3,500		980	300	600
<b>IIP</b>													
Existing	400			400							400		
Change	0			0							0		
Proposed	400			400							400		
<b>Demo</b>													
Existing	24,600	7,850		16,750	0			3,600	14,000		3,050	1,200	2,750
Change	10,104	0		(12,258)	22,362			4,492	5,202		0	0	410
Proposed	34,704	7,850		4,492	22,362			8,092	19,202		3,050	1,200	3,160
<b>TCRP (Committed)</b>													
Existing	0			0	0			0	0				0
Change	1,629			138	1,491			138	1,301				190
Proposed	1,629			138	1,491			138	1,301				190
<b>Total</b>													
Existing	31,280	10,030		21,250	0			4,500	17,500		4,430	1,500	3,350
Change	11,733	0		(16,220)	27,953			4,630	6,503		0	0	600
Proposed	43,013	10,030		5,030	27,953			9,130	24,003		4,430	1,500	3,950

\*Concurrent STIP amendment on the Commission's June agenda.

**RESOLUTION TAA-14-04**  
**RESOLUTION TFP-14-09**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission (Commission) hereby revises Traffic Congestion Relief Program (TCRP) Project 113 to reflect the changes described above; and

Be it further Resolved, that the Commission hereby approves a corresponding allocation amendment transferring previously allocated funds in accordance with the attached vote box; and

Be it further Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation. Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Highway Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e. Allocation Amendment - Traffic Congestion Relief Program</b>		<b>Resolution TAA-14-04</b> Amending Resolution TAA-06-59 <b>Resolution TFP-14-09</b> Amending Resolution TFP-14-07 and TFP-06-23	
1 <del>\$4,920,000</del> <b>\$3,461,000</b> California Department of Transportation 06 – Kern	<b>Project #113 – Route 46; widen to four lanes for 33 miles from Route 5 to San Luis Obispo County line in Kern County.</b>  Widen conventional two-lane highway to a four-lane expressway.  <b><u>Amend Resolution TPF-06-23 to de-allocate \$1,459,000 to reflect close-out savings.</u></b>	Chapter 91 of the Statutes of 2000  899-3007 20.20.710.870	<del>\$4,920,000</del> <b>\$3,461,000</b>