

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.5c.(4b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-14-62**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$177,000 for two locally administered State Transportation Improvement Program (STIP) projects, off the State Highway System. These allocations represents funding for the Fiscal Year (FY) 2015-16 and shall be recorded against FY 2015-16 capacity.

ISSUE:

The attached vote list describes two locally administered STIP projects off the State Highway System programmed in FY 2015-16, totaling \$177,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time; however, the allocation is contingent on the passage of the 2015 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$177,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-101-0042 for two locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4b) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-14-62	
1 \$27,000 City of Blue Lake HCAOG 01-Humboldt	Railroad Avenue Improvements (E to G Streets). In Blue Lake on Railroad Avenue, from E Street to G Street. Road Rehabilitation, upgrade ADA access at intersections. Provide striping for bike lanes and add traffic calming features on Railroad Avenue at F Street.	01-2390 RIP/15-16 PA&ED \$27,000 0114000094	2015-16 101-0042 SHA 20.30.600.620	\$27,000
<p><u>Outcome/Output:</u> This project will improve safety for bikes and pedestrians; increases ADA accessibility; improves access to critical transportation corridor; reduces vehicle speeds with proposed traffic calming.</p> <p style="text-align: center;">CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</p>				
2 \$150,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Highway 1 Freeway Service Patrol. In the cities of Santa Cruz and Aptos, from State Park Drive to Route 9. Freeway Service Patrol. <u>Outcome/Output:</u> Reduce non-recurrent congestion, improve safety, and reduce fuel consumption/air pollution/GHG. B/C ration is 5:1.	05-0923 RIP/15-16 CON \$150,000 0515000116	2015-16 101-0042 SHA 20.30.600.620	\$150,000
<p style="text-align: center;">CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</p>				