

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(5)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: STIP AMENDMENT 14S-16

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The County of Lassen (County) proposes to amend the 2014 STIP for the Skyline Road Extension (Phase 2) project (PPNO 2121A) in Lassen County to reprogram the construction funding from Fiscal Year (FY) 2015-16 to FY 2016-17.

BACKGROUND:

The Skyline Road Extension (Phase 2) project is currently programmed for construction with \$3,900,000 in Regional Improvement Program (RIP) in FY 2015-16. The project scope includes improvements along the Skyline Road corridor, which will construct a two lane highway with a Class 1 bike way. The project has experienced delays in obtaining the required Right-of-Way. Specifically, one of the easements has not been acquired even after several negotiations over the last three years. In order to deliver the project, the County may need to acquire the property through eminent domain action. Given this delay, it is anticipated that all Right-of-Way activities will be completed in time for construction in FY 2016-17.

The proposed funding plan changes are shown in the following table:

REVISES: Skyline Road Extension (Phase 2) project (PPNO 2121A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lassen	2	2121A	1A0100	LA	2015-16 2016-17								
Implementing Agency: (by component)		PA&ED	Lassen County			PS&E	Lassen County						
		R/W	Lassen County			CON	Lassen County						
RTPA/CTC:	Lassen County Transportation Commission												
Project Title:	Skyline Road Extension (Phase 2)												
Location	In Susanville, from Route 139 to Route 36 east (Skyline East and Extension).												
Description:	Skyline Road corridor improvements. Construct two lane highway with a class one bike way.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,275	375		3,900	0			275	3,900		100		
Change	0	0		(3,900)	3,900			0	0		0		
Proposed	4,275	375		0	3,900			275	3,900		100		
Total													
Existing	4,275	375		3,900	0			275	3,900		100		
Change	0	0		(3,900)	3,900			0	0		0		
Proposed	4,275	375		0	3,900			275	3,900		100		