

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(3)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-14**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Mendocino County (County) proposes to amend the 2014 STIP to reprogram \$3,150,000 for the East Side Potter Valley Road Reconstruction Phase 1 project (PPNO 4073P) and \$385,000 for the Branscomb Road Bridge project (PPNO 4517), in Regional Improvement Program (RIP) funds from construction in Fiscal Year (FY) 2015-16 to FY 2016-17. Both projects are in Mendocino County.

BACKGROUND:

The East Side Potter Valley Road project is located in Potter Valley on Potter Valley Road from Post Mile 2.61 to 6.42. It includes roadway widening, drainage installation and utility relocation. Originally the project was programmed with State-Only funding due to funding constraints at the time. During the project development process, it was determined that the project may be federalized and would need to address federal requirements. This resulted in additional work and a delay to completing the Design and Right-of-Way phases. Additionally, at least one parcel will need to go through the condemnation process, which has further delayed the project being ready for construction in FY 2015-16.

The Branscomb Road Bridge project located near Laytonville, will construct a 150 foot long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek. Mendocino County has experienced delays in completing the environmental studies due to requirements from the Federal Emergency Management Agency. The Commission approved a nine-month time extension for the Design component in June 2014. However, the delay in starting the Design phase has resulted in a delay of finalizing Right-of-Way. It is anticipated that all Right-of-Way constraints will be cleared on both projects in time for construction for both to be delivered in FY 2016-17.

The proposed funding is shown in the following tables:

REVISE: East Side Potter Valley Road Reconstruction Phase 1 project (PPNO 4073P)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Mendocino	1	4073P	280524	LA	2015-16 2016-17								
Implementing Agency: (by component)		PA&ED	Mendocino County			PS&E	Mendocino County						
		R/W	Mendocino County			CON	Mendocino County						
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	East Side Potter Valley Road Recon Phase I												
Location	In Potter Valley, East Side Potter Valley Road.												
Description:	From Post Mile 2.61 to 6.42. Widening roadway, install drainage, and relocate utilities.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,300	4,150		3,150	0			3,700	3,150	450			
Change	0	0		(3,150)	3,150			0	0	0			
Proposed	7,300	4,150		0	3,150			3,700	3,150	450			
Local Funds													
Existing	990	646		344					344	220	426		
Change	0	0		(344)	344					0	0		
Proposed	990	646		0	344				344	220	426		
Total													
Existing	8,290	4,796		3,494	0			3,700	3,494	670	426		
Change	0	0		(3,494)	3,494			0	0	0	0		
Proposed	8,290	4,796		0	3,494			3,700	3,494	670	426		

REVISE: Branscomb Road Bridge project (PPNO 4517)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4517		LA	2015-16 2016-17								
Implementing Agency: (by component)		PA&ED	Mendocino County			PS&E	Mendocino County						
		R/W	Mendocino County			CON	Mendocino County						
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Branscomb Road Bridge												
Location	Near Laytonville, along Branscomb Road, at Post Mile 25.41.												
Description:	Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	600	190	25	385	0			25	385	160	30		
Change	0	0	0	(385)	385			0	0	0	0		
Proposed	600	190	25	0	385			25	385	160	30		
Total													
Existing	600	190	25	385	0			25	385	160	30		
Change	0	0	0	(385)	385			0	0	0	0		
Proposed	600	190	25	0	385			25	385	160	30		

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