

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROGRAM PROJECTS**
RESOLUTION MFP-14-07

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$77,631,000 for three locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes three locally administered STIP Transit projects totaling \$77,631,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$77,631,000 be allocated from the Budget Acts of 2013 and 2014, Budget Act Items 2660-101-0046 and 2660-101-0890 for three locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-14-07		
1 \$2,000,000 Butte County Association of Governments BCAG 03-Butte	Butte Regional Transit (B-Line) Operations and Maintenance Facility. Construction of new regional transit facility to accommodate the B-line system and administrative staff. (Future Consideration of Funding approved under Resolution E-14-65; December 2014.) (Allocation of \$320,000 will be used for Design in concurrence with \$1,680,000 in Construction.) <u>Outcome/Output:</u> Significant efficiency of operations and meeting spaces as well lead to lower energy costs due to green design and solar array.	03-1015 RIP/14-15 PS&E \$0 \$320,000 CONST \$2,000,000 \$1,680,000 0315000071 S T336TA	2013-14 101-0046 PTA 30.10.070.625	\$2,000,000
2 \$75,431,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Systemwide Light Rail Vehicles. Acquisition of 117 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system. (CEQA – NOE, 15301.) (NEPA – NOE, C19.) <u>Outcome/Output:</u> Increase light rail fleet size to help meet growing demand, relieve traffic congestion and improve regional air quality.	07-4025 RIP/14-15 CONST \$75,431,000 0715000203 S R241TE	2014-15 101-0890 FTF 30.10.070.626	\$75,431,000
3 \$200,000 Mono County Local Transportation Commission MCLTC 09-Mono	Replacement Vehicles for ESTA. Bus purchases for Eastern Sierra Transit Authority. (CEQA – NOE, 15301.) <u>Outcome/Output:</u> Lower maintenance and running costs by approximately 25% and ensure safe and reliable public transportation in Eastern Sierra.	09-2566 RIP/14-15 CONST \$200,000 0915000040 S T298TE	2013-14 101-0046 PTA 30.10.070.626	\$200,000