

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5c.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-14-40**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$8,515,000 for 17 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$8,120,000 for 15 STIP projects; and
- o \$395,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 17 locally administered STIP projects off the State Highway System totaling \$8,515,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,515,000 be allocated from the Budget Acts of 2013 and 2014, Budget Act Items 2660-101-0042 and 2660-101-0890 for 17 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | Resolution FP-14-40 | |
| 1 \$1,691,000 City of Fortuna HCAOG 01-Humboldt | Rohnerville Road Widening (Redwood - Jordan). In Fortuna on Rohnerville Road from Redwood Way to Jordan Street. Widen Roadway with bike lanes and sidewalks (complete streets). (CEQA- NOE, 11/19/2014.) (NEPA- CE, 01/13/2015.) <u>Outcome/Output:</u> This project will include new pavement overlays, sidewalks, bike lanes, curb ramps, drainage improvements, pavement markings and signage within the project limits. | 01-2076 RIP/14-15 CONST \$1,691,000 0112000288 | 2013-14 101-0890 FTF 20.30.600.620 | \$1,691,000 |
| 2 \$30,000 City of Susanville LCTC 02-Lassen | City Rehabilitation SC. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 01/30/2015.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability. | 02-2511 RIP/14-15 PS&E \$30,000 0214000067 | 2014-15 101-0042 SHA 20.30.600.621 | \$30,000 |
| 3 \$30,000 City of Susanville LCTC 02-Lassen | City Rehabilitation SC1. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 01/30/2015.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability. | 02-2512 RIP/14-15 PS&E \$30,000 0214000126 | 2014-15 101-0042 SHA 20.30.600.621 | \$30,000 |
| 4 \$30,000 City of Susanville LCTC 02-Lassen | City Rehabilitation SC2. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 12/29/2014.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability. | 02-2513 RIP/14-15 PS&E \$30,000 0214000127 | 2014-15 101-0042 SHA 20.30.600.621 | \$30,000 |
| 5 \$30,000 City of Susanville LCTC 02-Lassen | City Rehabilitation SC3. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 12/29/2014.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability. | 02-2514 RIP/14-15 PS&E \$30,000 0214000128 | 2014-15 101-0042 SHA 20.30.600.621 | \$30,000 |
| 6 \$5,000 City of Susanville LCTC 02-Lassen | City Rehabilitation SC4. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability. | 02-2515 RIP/14-15 PA&ED \$5,000 0215000104 | 2014-15 101-0042 SHA 20.30.600.621 | \$5,000 |
| 7 \$5,000 City of Susanville LCTC 02-Lassen | City Rehabilitation SC5. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability. | 02-2516 RIP/14-15 PA&ED \$5,000 0215000103 | 2014-15 101-0042 SHA 20.30.600.621 | \$5,000 |

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| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-14-40 |
| 8 \$679,000 City of Alturas MCTC 02-Modoc | Chip Seal Various Locations - City of Alturas. In the city of Alturas, at various locations, repair localized asphalt concrete areas, seal cracks and place seal coat on approximately 11 lane miles of city streets. Work also included rehabilitation of isolated drainage and roadside sign issues. (CEQA- NOE, 09/16/2014.) <u>Outcome/Output:</u> 11 lane miles of pavement rehabilitation. | 02-2508 RIP/14-15 CONST \$679,000 0214000168 | 2014-15 101-0042 SHA 20.30.600.621 | \$679,000 |
| 9 \$100,000 City of Tehama TCTC 02-Tehama | City of Tehama Reconstruction and Drainage Improvement. In the city of Tehama on 5th Street from E Street south to Gyle Road; Gyle Road west to the Tehama City limits. Roadway reconstruction and drainage improvements. (CEQA- NOE, 05/01/2014.) (NEPA- CE, 01/28/2015.) <u>Outcome/Output:</u> This project will preserve and extend the life of this important connector between State Route 99 and Interstate 5 by rehabilitating 0.87 mile of existing roadway, including repaving with a minimum of 3 inches of Asphalt Concrete and replacing one culvert. Frequent flooding will be alleviated, traffic will be uninterrupted and safety will be improved for the public. | 02-2509 RIP/14-15 PS&E \$100,000 0213000007 | 2013-14 101-0890 FTF 20.30.600.621 | \$100,000 |
| 10 \$1,286,000 Glenn County GCTC 03-Glenn | County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway. (CEQA- NOE, 03/24/2014.) <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to County Road 39 to address pavement failure and extend the life of the existing roadway. | 03-1312 RIP/14-15 CONST \$1,286,000 0314000227 | 2014-15 101-0042 SHA 20.30.600.621 | \$1,286,000 |
| 11 \$991,000 Glenn County GCTC 03-Glenn | Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation. (CEQA- NOE, 03/24/2014.) <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 39 to State Route 162 to address pavement failure and extend the life of the roadway. | 03-1314 RIP/14-15 CONST \$991,000 0314000226 | 2014-15 101-0042 SHA 20.30.600.621 | \$991,000 |

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| 12 \$661,000 City of Willows GCTC 03-Glenn | Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway. (CEQA- NOE, 02/13/2013.) (NEPA- CE, 05/14/2014.) (Time extension for FY 13-14 CON expires February 2015.) <u>Outcome/Output:</u> Pedestrian usage will be improved through repair of sidewalks and implementation of ADA compliant curb ramps. Roadway drainage will be improved through replacement of dilapidated curbs and gutters. Severe crowns will be reduced to standard cross slopes providing ADA compliant street crossings. Roadbed will be reconstructed to provide a new lifecycle. | 03-1315 RIP/13-14 CONST \$661,000 0313000169 | 2013-14 101-0890 FTF 20.30.600.621 | \$661,000 |
| 13 \$276,000 City of Willows GCTC 03-Glenn | Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruction of roadway, curb, gutter & sidewalk. (CEQA- NOE, 02/06/2013.) (NEPA- CE, 05/14/2014.) (Time extension for FY 13-14 CON expires February 2015.) <u>Outcome/Output:</u> Pedestrian usage will be improved through repair of sidewalks and implementation of ADA compliant curb ramps. Roadway drainage will be improved through replacement of dilapidated curbs and gutters. Severe crowns will be reduced to standard cross slopes providing ADA compliant street crossings. Roadbed will be reconstructed to provide a new lifecycle. | 03-1316 RIP/13-14 CONST \$276,000 0313000170 | 2013-14 101-0890 FTF 20.30.600.621 | \$276,000 |
| 14 \$850,000 City of Concord MTC 04-Contra Costa | Detroit Avenue Complete Streets Project. In the city of Concord. Construct complete street improvements on Detroit Avenue between Clayton Road and Monument Boulevard. These improvements include bike lanes and bike routes with sharrows; sidewalk gap closures; signalization of two intersections; curb extensions; curb ramps; and crosswalk enhancements. (CEQA- NOE, 01/23/2015.) (NEPA- CE, 01/22/2015.) (CONST savings of \$339,000 to be returned to Contra Costa county shares.) <u>Outcome/Output:</u> This project will enhance safety for bicycle users and pedestrians. | 04-2025K RIP/14-15 CONST \$1,189,000 \$850,000 0414000300 | 2013-14 101-0890 FTF 20.30.600.620 | \$850,000 |

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| 15 \$1,456,000 City of San Jose MTC 04-Santa Clara | Park Avenue Multi - Modal Improvements. In the city of San Jose on Park Avenue between Hedding Street and Montgomery Street. Construct various pedestrian and bicycle improvements, connecting neighboring residential and business districts and the Guadalupe River Trail. (CEQA- NOE, 01/04/2011.) (NEPA- CE, 01/08/2015.) <u>Outcome/Output:</u> This project will enhance facilities for bicyclists and pedestrians on Park Avenue between Hedding and Montgomery Street. These improvements will also enhance pedestrian and bicycle accessibility to public transit including VTA's light rail and bus system connecting residential and business districts in greater Downtown San Jose area and the Guadalupe River Trail. | 04-9035L RIP/14-15 CONST \$1,456,000 0414000336 | 2013-14 101-0890 FTF 20.30.600.620 | \$1,456,000 |

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| 2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects | | | Resolution FP-14-40 | |
| 16 \$148,000 Butte County Association of Governments BCAG 03-Butte | Planning, Programming and Monitoring | 03-0L16 RIP/14-15 CONST \$148,000 0315000142 | 2014-15 101-0042 SHA 20.30.600.670 | \$148,000 |
| 17 \$247,000 Stanislaus Council of Governments StanCOG 10-Stanislaus | Planning, Programming and Monitoring | 10-9953 RIP/14-15 CONST \$247,000 1015000093 | 2014-15 101-0042 SHA 20.30.600.670 | \$247,000 |