

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-39**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$5,550,000 for the locally administered State Transportation Improvement Program (STIP) US-395 Interim Widening (PPNO 0260J) project in San Bernardino County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$5,550,000, plus \$5,019,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,550,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-301-0890 for the locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-14-39	
1 \$5,550,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08-SBd-395 11.2/16.6	US-395 Interim Widening. In Hesperia, Victorville and Adelanto. Widen US 395, from SR 18 to Chamberlaine Way, from two lanes to four lanes and construct left-turn channelization at various intersections. (CEQA-MND, 12/31/09.) (NEPA-FONSI, 12/31/09.) (Concurrent Consideration of Funding under Resolution E-15-12; March 2015.) (Contribution from other sources: \$5,019,000.) <u>Outcome/Output:</u> 70 parcels requiring right of entry.	08-0260J RIP/14-15 R/W \$5,550,000 0813000220 4RWCL 0F6319	2013-14 301-0890 FTF 20.20.075.600	\$5,550,000