

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.1b.(4)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-10**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The City of Susanville (City) propose to amend the 2014 STIP to reprogram \$1,846,000 in Regional Improvement Program (RIP) from construction in Fiscal Year (FY) 2015-16 to FY 2016-17 for the City Rehabilitation FC project (PPNO 2510) in Lassen County.

BACKGROUND:

The City Rehabilitation FC project is located in the City and includes rehabilitating the roadway, constructing drainage improvements and pedestrian facilities. This project was programmed in the 2012 STIP and received an allocation for the environmental phase in May 2014. It is currently programmed for \$1,846,000 in RIP funds for construction in FY 2015-16.

During the environmental process, it was determined that cultural studies were required. These studies were not anticipated and as a result, additional time is needed to complete the environmental phase.

Furthermore, it was determined that additional requirements are needed to ensure the project is compliant with the Americans with Disabilities Act. This has resulted in the need for additional time to incorporate these requirements. Because of these delays, the environmental process is taking longer than anticipated and will require a delay in construction.

The proposed funding plan changes are shown on the following table.

REVISE: City Rehabilitation FC project (PPNO 2510)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lassen	2	2510		LA	2015-16								
Implementing Agency: (by component)	PA&ED	City of Susanville					PS&E	City of Susanville					
	R/W	City of Susanville					CON	City of Susanville					
RTPA/CTC:	Lassen County Transportation Commission												
Project Title:	City Rehabilitation FC												
Location	In Susanville at various locations.												
Description:	Rehabilitate roadway, construct drainage improvements and pedestrian facilities.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,946	50	50	1,846	0				1,846	50	50		
Change	50	0	0	(1,796)	1,846				0	0	0		
Proposed	1,996	50	50	50	1,846				1,846	50	50		
Total													
Existing	1,946	50	50	1,846	0				1,846	50	50		
Change	50	0	0	(1,796)	1,846				0	0	0		
Proposed	1,996	50	50	50	1,846				1,846	50	50		