

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.5c.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-14-31**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$2,185,000 for four locally administered State Transportation Improvement Program (STIP) projects, off the State Highway System.

## **ISSUE:**

The attached vote list describes four locally administered STIP projects off the State Highway System totaling \$2,185,000, plus \$64,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,185,000 be allocated from the Budget Acts of 2013 and 2014, Budget Act Items 2660-101-0042 and 2660-101-0890 for four locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-14-31</b>	
1 \$19,000 City of Alturas MCTC 02-Modoc	Chip Seal Various Locations - City of Alturas. In the city of Alturas, various locations, repair localized asphalt concrete areas, seal cracks and place seal coat on approximately 11 lane miles of city streets. Work also included rehabilitation of isolated drainage and roadside sign issues.  <u>Outcome/Output:</u> 11 lane miles of pavement rehabilitation.	02-2508 RIP/14-15 PS&E \$19,000 0214000168	2014-15 101-0042 SHA 20.30.600.620	\$19,000
2 \$51,000 City of Alturas MCTC 02-Modoc	Pedestrian Improvements along Alturas Central Business District. In the city of Alturas, in Modoc County; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District in the city of Alturas.  (PS&E increase of \$10,000, to come from R/W component programmed in fiscal year 2015-16.)  <u>Outcome/Output:</u> Improve pedestrian accessibility and safety.	02-2534 RIP/14-15 PS&E <del>\$41,000</del> <b>\$51,000</b> RIP/15-16 R/W <del>\$90,000</del> <b>\$80,000</b> 0214000144	2014-15 101-0042 SHA 20.30.600.620	\$51,000
3 \$1,650,000 City of Marina TAMC 05-Monterey	Imjin Road Widening. In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.  <u>Outcome/Output:</u> This project will add capacity, and result in reduced congestion, improved air quality, and increased safety.	05-2572 RIP/14-15 PA&ED \$1,650,000 0515000042	2013-14 101-0890 FTF 20.30.600.621	\$1,650,000
4 \$465,000 City of Tehachapi Kern COG 09-Kern	Tehachapi Boulevard Phase III. In Tehachapi, on Tehachapi Boulevard, from Snyder Avenue to Dennison Road. Construct sidewalk, curb ramps, pedestrian lighting, and landscaping..  (Contributions from other sources: \$64,000.)  <u>Outcome/Output:</u> Improve pedestrian experience and safety through lighting, sidewalks, and handicap ramps.	09-6612 RIP/14-15 CONST \$465,000 0914000028	2013-14 101-0890 FTF 20.30.600.621	\$465,000