State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

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Information Item

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Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13, FY 2013-14, and FY 2014-15.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of December 19, 2014, 276 projects totaling $1.56 billion have been awarded. Funds for one project have lapsed.

In FY 2013-14, the Commission voted 310 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of December 19, 2014, 292 projects totaling $1.38 billion have been awarded. Funds for two projects have lapsed.

In FY 2014-15, the Commission has voted 133 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of December 19, 2014, 64 projects totaling $238.2 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects $ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	$484,107	74	0	$408,644	0	39	56
September 2012	15	$88,281	15	0	$77,497	0	7	13
October 2012	18	$35,814	18	0	$34,465	0	12	17
December 2012	26	$133,477	26	0	$123,279	0	18	24
January 2013	14	$53,491	14	0	$46,820	0	12	13
March 2013	40	$120,390	40	0	$117,158	0	33	39
May 2013	47	$277,203	45	1	$214,824	1	23	40
June 2013	44	$557,253	44	0	$541,747	0	16	35
TOTAL	278	$1,750,016	276	1	$1,564,434	1	160	237

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects $ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	$321,690	56	2	$302,326	0	35	47
October 2013	34	$149,696	33	0	$128,771	1	24	30
December 2013	27	$105,410	27	0	$85,943	0	18	25
January 2014	22	$93,599	21	0	$93,417	1	15	17
March 2014	37	$256,087	37	0	$256,944	0	24	35
May 2014	81	$456,494	71	0	$302,324	10	62	69
June 2014	51	$352,364	47	0	$208,704	4	36	47
TOTAL	310	$1,735,340	292	2	$1,378,429	16	214	270

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects $ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	87	$569,470	44	0	$220,835	43	44	44
October 2014	15	$71,486	8	0	$8,977	7	7	7
December 2014	31	$123,108	12	0	$8,460	19	12	12
TOTAL	133	$764,064	64	0	$238,272	69	63	63

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2012-13 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
01-0125X	26202	MEN-101	Willits Bypass mitigation project.	7-May-13	31-Jul-15	$26,290	Project will be re-advertised. A time extension for this project was approved on 12/10/13.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0685P	23562	SM-101	Replace Bridge.	8-Oct-13	31-Dec-15	$16,584	A time extension for this project was approved on 5/21/14.
06-6465	0M020	FRE-168	Vista point enhancements.	29-Jan-14	31-Jul-15	$1,553	Project will be re-packaged and re-advertised. A time extension for this project was approved on 8/20/14.
03-3708	1F280(1)	GLE-5	Native tree planting. At various locations from Colusa County line to Tehama County line.	21-May-14	31-Mar-15	$640	Delay to award due to the need for a separate contract for a mulch vendor. A time extension for this project was approved on 12/10/14.
03-3782	1F280(1)	GLE-5		21-May-14	31-Mar-15	$43	
03-3783	1F280(1)	GLE-5		21-May-14	31-Mar-15	$87	
03-3915	1F280(1)	GLE-5		21-May-14	31-Mar-15	$44	
03-2788	1F290	COL-5	Native tree planting. At various locations from the Yolo County line to the Glenn County line.	21-May-14	31-Mar-15	$640	Delay to award due to the need for a separate contract for a mulch vendor. A time extension for this project was approved on 12/10/14.
04-0133A	2G860	ALA-580	Construct retaining wall, planting, and modify lighting.	21-May-14	31-Aug-15	$2,252	Bids opened 10/16/14. A time extension for this project was approved on 12/10/14.
07-2163A	18312	LA-710	Perform highway planting and install irrigation system.	21-May-14	31-May-15	$1,934	Bids opened 8/14/14. Pending award.
07-4416	28810(2)	LA-210	Construct concrete pavement, precast concrete panels, and slabs.	21-May-14	31-May-15	$64,615	Bids opened 10/16/14. A time extension for this project was approved on 12/10/14.
07-4686	30230(2)	LA-210		21-May-14	31-May-15	$46,914	
07-4525	29300(2)	LA-210		21-May-14	31-May-15	$21,471	
02-3359	0E360	TEH-5	Rehabilitate roadside rest area.	25-Jun-14	30-Jun-15	$6,000	Bids opened 9/17/14. All bids have been rejected. A time extension for this project was approved on 12/10/14.
05-2266	0T070	SB-101	Install native trees and shrubs.	25-Jun-14	31-Dec-14	$1,250	Delay to award due to interagency agreement. Concurrent time extension is being requested.
08-0217F	04351	SBD-58	Realign and widen to 4 lane expressway.	25-Jun-14	31-Mar-15	$122,384	An addendum was issued that delayed the bid opening to 11/14/14. A time extension for this project was approved on 12/10/14.
11-0744	27550	SD-67	Cold Plane, Place RHMA-G, Concrete Barrier and Guardrail.	25-Jun-14	31-Dec-14	$16,145	Bids opened 10/16/14. Pending award.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
01-3073	48860	LAK-20	Improve Intersection	25-Jun-14	31-Dec-14	$4,326	Bids opened 10/22/14. Pending award.

(1) Same project voted under different PPNOs.
(2) Projects are combined for consturction purposes under EA 2881U.

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08-0258N	0M200	RIV-371	Construct 4-foot right shoulder in both directions.	1-Jul-14	31-Jan-15	$7,177	Bids opened 12/4/2014. Pending award.
03-5843	4F120	SAC-5	Treat bridge deck; apply High Friction Surface Treatment & striping.	21-Jul-14	31-Jan-15	$670	Bids opened 12/3/2014. Pending award.