

# Memorandum

**Tab 62**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 21, 2014

**Reference No.:** 2.5c.(2a)  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Steven Keck  
Division Chief  
Budgets

**Subject:** FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-13-54

## RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$19,295,000 for three locally administered State Transportation Improvement Program (STIP) projects on the State Highway System.

## ISSUE:

The attached vote list describes three locally administered STIP projects on the State Highway System totaling \$19,295,000, plus \$4,936,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## FINANCIAL RESOLUTION:

Resolved, that \$19,295,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-301-0042 and 2660-301-0890 for three locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2a) Locally Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-13-54</b>				
1 \$475,000 Hoopa Valley Council Tribe <u>HCAOG</u> Humboldt 01-Hum-96 12/12.8	Downtown Hoopa Traffic Enhancement. In Hoopa Valley Indian Reservation, on Route 96 through Downtown Hoopa area, including the intersection with Tish Tang Road. Paving and pedestrian improvements.  <u>Outcome/Output:</u> Complete environmental documents for NEPA and CEQA for project providing paving, pedestrian improvements including sidewalks and crosswalks, bicycle lanes, traffic calming, medians, and controlled access to State Route 96.	01-2262 RIP/13-14 PA&ED \$475,000 0112000214 4PAED 480300	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$9,000 \$466,000
2 \$1,420,000 City of Visalia <u>TCAG</u> Tulare 06-Tul-198 R4.1/R5.0	Plaza Drive Interchange Landscaping. In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Replacement planting.  (Future Consideration of Funding under Resolution E-10-39; April 2010.)  <u>Outcome/Output:</u> Install 62 acres of landscaping and irrigation.	06-0105Y RIP/13-14 CONST \$1,420,000 0612000172 4CONL 423714	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$28,000 \$1,392,000
3 \$17,400,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08-SBd-215 0.58/1.8	I-215/Barton Interchange Reconstruction. In Grand Terrace, on Route 215 at the Barton Road Interchange, between the Iowa Interchange and the Washington Avenue Interchange. Reconstruction of the existing interchange.  (Concurrent Consideration of Funding under Resolution E-14-48; May 2014.)  (Contributions from other sources: \$4,936,000.)  <u>Outcome/Output:</u> Acquire 6 complete parcels, 41 partial takes and re-locate 7 utilities.	08-0243K RIP/13-14 R/W \$17,400,000 0800000282 4RWCL 0J0709	2012-13 301-0890 FTF 20.20.075.600	\$17,400,000