

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-13-53

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,804,000 for the State administered Border Infrastructure Program BIP Route 98 Widening (West of Route 111) Phase 1 (PPNO 0549A) project in Imperial County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered BIP project on the State Highway System totaling \$1,804,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,804,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-301-0890 for the State administered BIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered Projects on the State Highway System Border Infrastructure Program (BIP) - Federal Transportation Funds			Resolution FP-13-53	
1 \$1,804,000 Department of Transportation <u>ICTC</u> Imperial 11-Imp-98 31.6/32.3	Route 98 Widening (West of Route 111) Phase 1. In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue. (Concurrent Consideration of Funding under Resolution E-14-19, May 2014.) <u>Outcome/Output:</u> Completion of design and acquisition of four parcels for highway widening.	11-0549A BIP/13-14 PS&E \$257,000 R/W ENG \$605,000 R/W \$1,804,000 1100020357 9 080231, 2 & 9	2012-13 301-0890 FTF 20.20.400.300	\$1,804,000