

Memorandum

Tab 48

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5g.(9d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1314-09 AMENDING RESOLUTION GS1B-AA-1112-002

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-AA-1112-002 to de-allocate \$3,505,690 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the Broadway Brazil Grade Crossing Improvement project in Los Angeles County, reducing the original overall allocation of \$3,738,367 to \$232,677 to reflect project savings.

ISSUE:

At the February 2012 meeting, the Commission approved Resolution GS1B-AA-1112-002 allocating funds for the Broadway Brazil Grade Crossing Improvement project. The HRCSA funding for the project is being replaced with funds from the Public Transportation Account. The Southern California Regional Rail Authority requests that the Commission reduce the allocated Proposition 1B HRCSA funds for the project from \$3,738,367 to \$232,677.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1314-09:

Be it Resolved, that the \$3,738,367 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds originally allocated under Resolution GS1B-AA-1112-002 for the Broadway Brazil Grade Crossing Improvement project, is hereby amended by \$3,505,690, reducing the overall HRCSA amount allocated for the project to \$232,677 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-09, Amending Resolution GS1B-A-1112-002		
1 \$3,738,367 \$232,677	Broadway Brazil Grade Crossing Improvements. Construct highway-rail grade crossing improvements to West Broadway in the city of Glendale at the Broadway-Brazil Street crossing of the Pacific Surfliner corridor and the Antelope Valley Lane. (CEQA – Exempt – 21080(b) (11) and 21080(b) (12).) (NEPA – Exempt – Section 23 CFR 77.117(d) (9).) (Contributions from other sources: \$2,092,633.) (Related HRCSA baseline amendment under Resolution GS1B-P-1112-09; February 2012) <u>Outcome/Output:</u> This project will reduce train/vehicle collisions, reduce property damage associated with collisions, potential injuries and loss of life and travel time delays. This project will also improve safety and reliability for 66 daily passenger trains (operated by Amtrak and Metrolink), 17 Union Pacific Railroad freight trains, and over 5,500 vehicles that use the crossing each day. <u>Amend Resolution GS1B-A-1011-002 to de-allocate \$3,505,690 of HRCSA CONST to reflect project savings.</u>	HRCSA/10-11 CONST \$3,738,367 \$232,677 0013000019 S H001BA	2010-11 104-6063 HRCSA 20.30.010.400	\$3,738,367 \$232,677
Southern California Regional Rail Authority SCRRRA 07-Los Angeles				