

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13 and FY 2013-14.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of April 22, 2014, 272 projects totaling \$1.50 billion have been awarded. Funds for one project have lapsed.

In FY 2013-14, the Commission has voted 176 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of April 22, 2014, 120 projects totaling \$386.0 million have been awarded. Funds for two projects have lapsed.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	74	0	\$408,644	0	39	56
September 2012	15	\$88,281	15	0	\$77,497	0	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	26	0	\$123,279	0	18	24
January 2013	14	\$53,491	14	0	\$46,820	0	12	13
March 2013	40	\$120,390	40	0	\$117,158	0	33	39
May 2013	47	\$278,203	43	1	\$199,401	3	23	40
June 2013	44	\$557,253	42	0	\$498,167	2	16	35
TOTAL	278	\$1,751,016	272	1	\$1,505,431	5	160	237

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	52	2	\$213,108	4	35	47
October 2013	34	\$149,696	32	0	\$91,389	2	24	30
December 2013	27	\$105,410	22	0	\$64,363	5	18	22
January 2014	20	\$99,613	10	0	\$13,653	10	10	10
March 2014	37	\$256,087	4	0	\$3,500	33	4	4
TOTAL	176	\$932,496	120	2	\$386,013	54	91	113

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability.”

FY 2012-13 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4507	4T560	LA-107	Intersection improvements.	6-May-13	31-May-14	\$310	All bids were rejected. A time extension for this project was approved on 12/10/13.
01-0125X	26202	MEN-101	Willits Bypass mitigation project.	7-May-13	31-Jul-15	\$26,290	Project will be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129D	0223U	SD-5	Re-align and widen Genesee southbound off-ramp.	7-May-13	31-May-15	\$8,000	Project is to be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129P	06500	SD-5		7-May-13	31-May-15	\$8,423	
11-1032	40670	SD-5	Rehabilitate pavement.	11-Jun-13	30-Sep-14	\$53,315	Project advertised on 12/9/2013. Bid opening date 4/10/2014. A time extension for this project was approved on 1/29/14.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0483J	2A250	SCL-152	Realign roadway and construct retaining wall.	10-Jul-13	31-Oct-14	\$18,394	Project advertised on 8/19/13. Bid opening date 4/29/14. A time extension for this project was approved on 1/29/14.
01-0181A	40280	MEN-101	Rehabilitate culverts and construct rock weir.	6-Aug-13	28-Feb-14	\$1,525	Project was not awarded prior to deadline. Funds have lapsed. Project will be re-programmed in the 2016 SHOPP.
04-0044C	0A710	ALA-880	Widen roads, reconstruct ramps with HMA, replace 2 conc overcrossings.	6-Aug-13	31-Aug-14	\$62,133	Project advertised on 9/30/2013. Bid opening date 3/18/2014. A time extension for this project was approved on 1/29/14.
04-0392C	4S050	SCL-9	Construct Tie-Back wall and a new drainage systems.	6-Aug-13	30-Nov-14	\$1,939	Bids opened 10/9/13. Pending award. A time extension for this project was approved on 1/29/14.
07-4156	21595	LA-5	Widening freeway and reconstruct overhead and overcrossing structures	6-Aug-13	31-May-14	\$7,000	Bids opened 1/9/2014. Pending award. A time extension for this project was approved on 1/29/14.
10-7364	0G350	SJ-12	Rehabilitate bridge deck.	6-Aug-13	28-Feb-14	\$1,178	Project was not awarded prior to deadline. Funds have lapsed. Project will be re-programmed in the 2016 SHOPP.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0702A	23584	SM-101	Reconstruct overcrossing, retaining walls, ground improvement,	11-Dec-13	30-Jun-14	\$11,000	Project advertised on 2/24/2014. Bid opening date 5/13/2014.
04-0392B	3S830	SCL-17	Construct shoulder and drainage system, repair slope, and place EC.	11-Dec-13	30-Jun-14	\$526	Bids opened 3/25/2014. Pending award.
08-0253E	0F660	SBD-247	Construct Shoulders, Cold Plane and HMA Overlay	11-Dec-13	30-Jun-14	\$1,212	Bids opened 2/27/2014. Pending award.
08-0210J	0K280	SBD-40	Cold Plane, Overlay and Place Rumble Strip on Roadway	11-Dec-13	30-Jun-14	\$21,932	Bids opened 4/10/2014. Pending award.
08-0127H	0Q600	SBD-2	Modify levee and place riprap.	11-Dec-13	30-Jun-14	\$260	Project to be awarded by DPAC prior to deadline.