

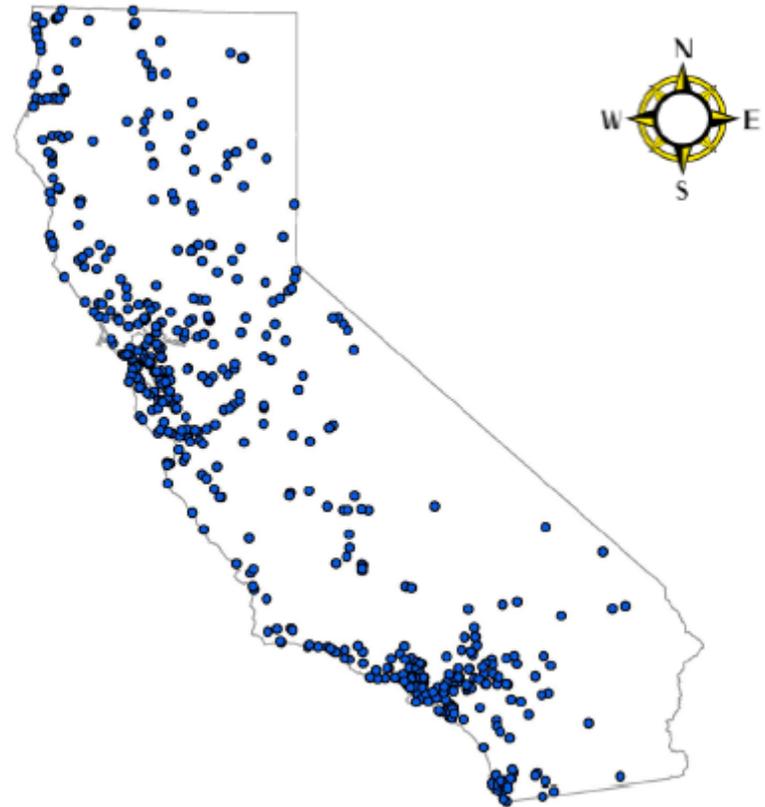


PROPOSED 2014 SHOPP

Presented to the
California Transportation Commission
March 20, 2014

Purpose of the SHOPP

The purpose of the SHOPP is to maintain and preserve the investment in the State Highway System and its supporting infrastructure.



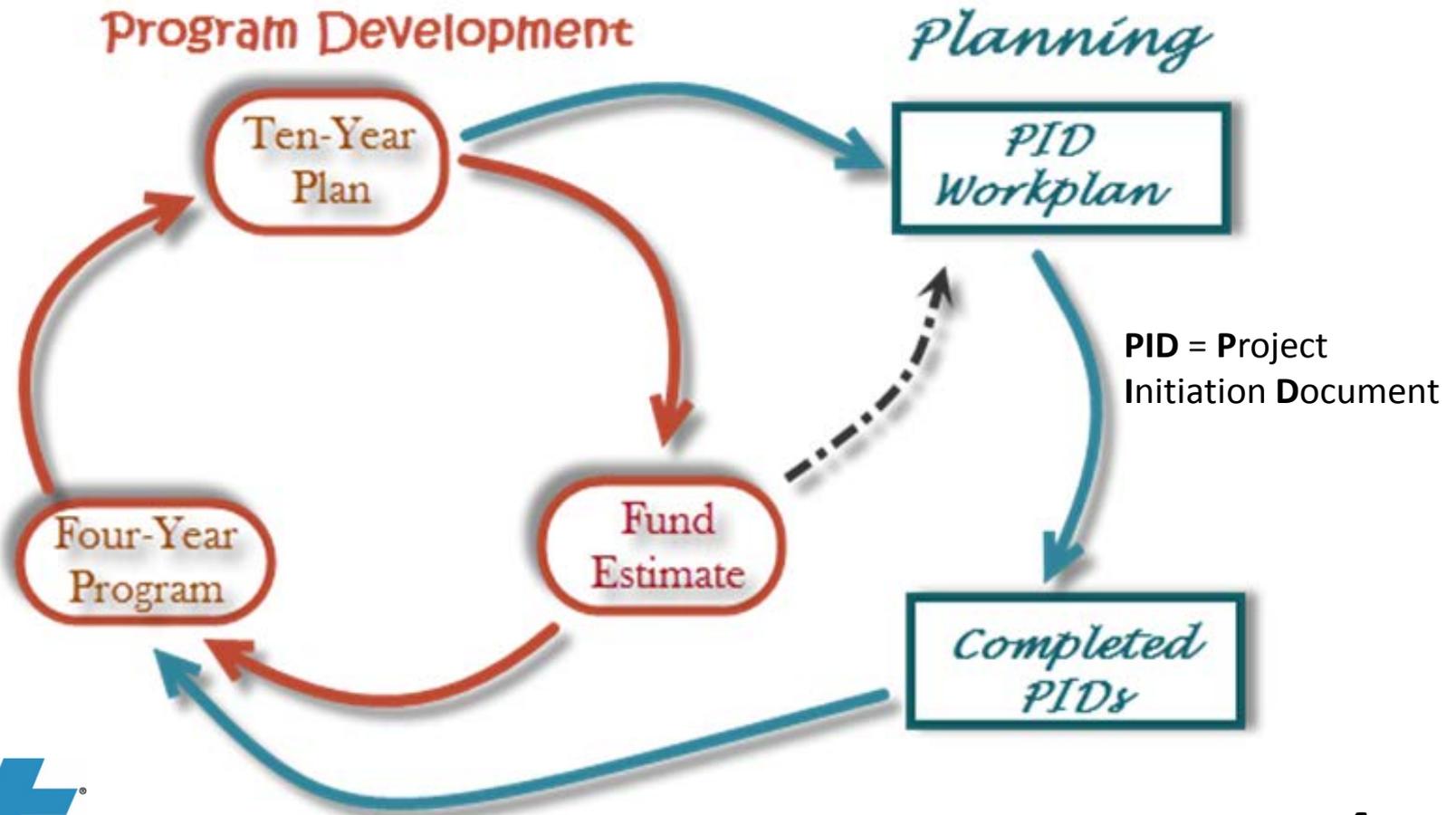
California State Highway System



- **50,000+ Lane Miles**
- **12,500 Bridges**
- **26,800 Acres of Landscape**
- **205,000 Culverts**
- **87 Roadside Rest Areas**



SHOPP Development Cycle



Programmed SHOPP versus Ten-Year Plan



Typical SHOPP Projects



Restoring roadways

Complying with ADA



Typical SHOPP Projects

Upgrading guardrail



Adding median barrier



Typical SHOPP Projects



Reconstructing pavement

Rehabilitating bridges



2014 SHOPP and 2013 Ten-Year Plan

PROGRAM AREA	Four Years of the Financially-Constrained 2013 Ten-Year Plan	2014 SHOPP	COMPARISON
	(\$ millions)	(\$ millions)	
Major Damage Restoration	\$800	\$777	97 percent. Does not include Emergency Relief (ER) reimbursement
Collision Reduction	\$1,728	\$1,880	109 percent
Mandates	\$560	\$560	100 percent
Bridge Preservation	\$1,368	\$1,945	142 percent. Programming higher than target due to complexity and delivery risk of bridge projects.
Roadway Preservation	\$2,771	\$2,771	100 percent
Mobility Improvements	\$172	\$209	122 percent. Modest increase in programming.
Roadside Preservation & Facilities	None	\$21	Carry-over 2012 SHOPP projects only
Minor Program	\$600	\$600	100 percent
Reservation		\$336	Program contingency
TOTAL	\$8,000	\$9,100 *	



* Does not include investment of additional funds identified in proposed fiscal year 2014-15 state budget



Process

- **Early outreach with regional agencies to enhance planning**
- **Department provided plan for regional agency review on November 27, 2013**
- **Department submittal to the Commission on January 10, 2014**



Next Actions

(Timeline per Government Code Section 14526.5)

- **Approval by Commission**
- **Submittal to the Governor and California State Legislature not later than April 1, 2014**

