

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 2.5g.(5e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang
Acting Division Chief
Local Assistance

Subject: FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED TRADE CORRIDORS IMPROVEMENT FUND PROJECT OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1314-14, AMENDING RESOLUTION TCIF-A-1213-21

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1213-21 to de-allocate \$6,367,000 in Proposition 1B Trade Corridors Improvement Funds (TCIF) for Project 61 – ACE: South Milliken Avenue Railroad Grade Separation project (PPNO 1131) in the City of Ontario, reducing the original TCIF allocation of \$28,213,000 to \$21,846,000, to reflect contract award savings.

BACKGROUND:

On June 11, 2013, the Commission allocated \$28,213,000 in TCIF funds under Resolution TCIF-A-1213-21 to the ACE: South Milliken Avenue Railroad Grade Separation project. The contract was awarded with a savings of \$6,367,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$28,213,000 for the Trade Corridors Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1213-21 for TCIF project 61 – ACE: South Milliken Avenue Railroad Grade Separation project (PPNO 1131) in the City of Ontario, is hereby amended by \$6,367,000, reducing the Proposition 1B TCIF financial allocation from \$28,213,000 to \$21,846,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1314-14, Amending Resolution TCIF-A-1213-21		
1 \$28,213,000 \$21,846,000	ACE: South Milliken Avenue Railroad Grade Separation. In the city of Ontario along the Alameda Corridor East, on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct a grade separation (TCIF Project 61). (CEQA – NE, 05/04/2010.)	08-1131 TCIF/12-13 CONST \$28,213,000 \$21,846,000 0813000114	2012-13 104-6056 TCIF 20.30.210.300	\$28,213,000 \$21,846,000
City of Ontario <u>SANBAG</u> 08-San Bernardino	<p>(Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-71, June 2013).</p> <p>(Related TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013).</p> <p>(Related SLPP Allocation for \$7,210,000 under Resolution SLP1B-A-1213-26; June 2013.)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$28,213,000 \$21,846,000 for construction capital.)</p> <p>(Contributions from other sources: \$53,803,000 \$47,855,656.)</p> <p><u>Outcome/Output:</u> This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. The project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.</p> <p><u>Amend Resolution TCIF-A-1213-21 to de-allocate \$6,367,000 in TCIF Bond Program CONST to reflect contract savings.</u></p>			