

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13 and FY 2013-14.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of February 20, 2014, 268 projects totaling \$1.75 billion have been awarded. Funds for one project have lapsed.

In FY 2013-14, the Commission has voted 139 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of February 20, 2014, 86 projects totaling \$676.4 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	74	0	\$408,644	0	39	56
September 2012	15	\$88,281	15	0	\$77,497	0	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	26	0	\$123,279	0	18	24
January 2013	14	\$53,491	14	0	\$46,820	0	12	13
March 2013	40	\$120,390	40	0	\$117,158	0	33	39
May 2013	47	\$278,203	41	1	\$188,669	5	23	40
June 2013	44	\$557,253	40	0	\$489,380	4	16	35
TOTAL	278	\$1,751,016	268	1	\$1,485,912	9	160	237

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	47	0	\$169,803	11	35	47
October 2013	34	\$149,696	26	0	\$51,051	8	24	26
December 2013	27	\$105,410	8	0	\$13,450	19	8	8
January 2014	20	\$99,613	5	0	\$5,800	15	5	5
TOTAL	139	\$676,409	86	0	\$240,104	53	72	86

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2012-13 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4507	4T560	LA-107	Intersection improvements.	6-May-13	31-May-14	\$310	All bids were rejected. A time extension for this project was approved on 12/10/13.
01-0125X	26202	MEN-101	Willits Bypass mitigation project.	7-May-13	31-Jul-15	\$26,290	Project will be re-advertised. A time extension for this project was approved on 12/10/13.
06-6547	0M420	FRE-180	Construct concrete barrier.	7-May-13	31-Mar-14	\$446	Advertise date 12/30/13. Bid opening date 2/12/14. A time extension for this project was approved on 12/10/13.
11-0129D	0223U	SD-5	Re-align and widen Genesee southbound off-ramp.	7-May-13	31-May-15	\$8,000	Project is to be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129P	06500	SD-5		7-May-13	31-May-15	\$8,423	
11-0972	07670	IMP-86	Construct maintenance facility.	7-May-13	31-May-14	\$9,773	Project advertised on 2/10/2014. Bid opening date 3/13/2014. A time extension for this project was approved on 1/29/14.
11-0778	00270	SD-5	Construct auxiliary lane and widen connector.	11-Jun-13	30-Sep-14	\$5,052	Bids opened 1/30/14. A time extension for this project was approved on 1/29/14.
11-1008	26501	SD-163	Repair and restore important features of historic corridor.	11-Jun-13	30-Sep-14	\$5,272	Project advertised on 1/21/2014. Bid opening date 2/27/2014. A time extension for this project was approved on 1/29/14.
11-1032	40670	SD-5	Rehabilitate pavement.	11-Jun-13	30-Sep-14	\$53,315	Project advertised on 12/9/2013. Bid opening date 4/10/2014. A time extension for this project was approved on 1/29/14.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0483J	2A250	SCL-152	Realign roadway and construct retaining wall.	10-Jul-13	31-Oct-14	\$18,394	Project advertised on 8/19/13. Bid opening date 4/29/14. A time extension for this project was approved on 1/29/14.
01-0181A	40280	MEN-101	Rehabilitate culverts and construct rock weir.	6-Aug-13	28-Feb-14	\$1,525	Project advertised on 1/21/2014. Bid opening date 2/26/2014.
03-3118	2F150	ED-49	Widen highway for left turn channelization.	6-Aug-13	28-Feb-14	\$1,250	Bids opened 9/25/2013. Pending award.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-5301L	0A534	SOL-80	Realign I-80 to connect directly with the I-80/SR-12 interchange.	6-Aug-13	28-Feb-14	\$26,952	Bids opened 11/20/13. Pending award. Concurrent time extension is being requested.
04-0044C	0A710	ALA-880	Widen roads, reconstruct ramps with HMA, replace 2 conc overcrossings.	6-Aug-13	31-Aug-14	\$62,133	Project advertised on 9/30/2013. Bid opening date 3/18/2014. A time extension for this project was approved on 1/29/14.
04-0756F	1A290	SON-12	Replace bridge and widen approaches.	6-Aug-13	28-Feb-14	\$10,578	Bids opened 1/8/2014. Pending award. Concurrent time extension is being requested.
04-0159N	1A671	ALA-580	Rehabilitate Bridge Deck.	6-Aug-13	28-Feb-14	\$7,996	Bids opened 9/25/2013. Pending award. Concurrent time extension is being requested.
04-0392C	4S050	SCL-9	Construct Tie-Back wall and a new drainage systems.	6-Aug-13	30-Nov-14	\$1,939	Bids opened 10/9/13. Pending award. A time extension for this project was approved on 1/29/14.
04-0322C	4S450	MRN-1	Construct steel soldier piles and install MBGR.	6-Aug-13	31-Aug-14	\$1,150	Delay to award due to bidders qualifications. A time extension for this project was approved on 1/29/14.
07-4156	21595	LA-5	Widening freeway and reconstruct overhead and overcrossing structures	6-Aug-13	31-May-14	\$7,000	Bids opened 1/9/2014. Pending award. A time extension for this project was approved on 1/29/14.
10-7364	0G350	SJ-12	Rehabilitate bridge deck.	6-Aug-13	28-Feb-14	\$1,178	Project will not be award prior to deadline. Funds will lapse.
03-3291	0F220	ED-50	Replace Bridge.	8-Oct-13	30-Apr-14	\$6,600	Bids opened 1/29/2014. Pending award.
04-0449R	15330		Install TOS, ramp metering and ramp widening.	8-Oct-13	30-Apr-14	\$15,000	Bids opened 2/4/2014. Pending award.
04-0685P	23562	SM-101	BRIDGE REPLACEMENT	8-Oct-13	30-Apr-14	\$16,584	Bids opened 1/28/2014. Pending award.
04-2140H	26560	SM-1	Bridge replacement , roadway and creek re-alignment	8-Oct-13	30-Apr-14	\$400	Bids opened 2/4/2014. Pending award.
04-0303B	3A870	CC-680	Retrofit bridge, replace bridge, and construct emergency access lane.	8-Oct-13	30-Apr-14	\$16,853	Project advertised on 10/21/2013. Bid opening date 3/5/2014.
04-0480R	4S620		Construct soldier pile tie-back wall and widening roadway.	8-Oct-13	30-Apr-14	\$1,988	Project advertised on 1/27/2014. Bid opening date 3/4/2014.
07-3870	25920	LA-10	Construct austin vault sand filter beds.	8-Oct-13	30-Apr-14	\$2,500	Bids opened 2/6/2014. Pending award.
12-2531E	0F96C	ORA-5	Add HOV lane in each direction	8-Oct-13	30-Apr-14	\$37,381	Project advertised on 2/3/2014. Bid opening date 3/27/2014.