

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-13-25				
1 \$819,000 Santa Barbara 05-SB-225 0.0/4.6	In the city of Santa Barbara. <u>Outcome/Output:</u> Relinquish a portion of Route 225 from postmiles 0.0 to 4.6 between Routes 225 and 101. (Financial Contribution Only to the City of Santa Barbara). (This is a substitute project for EA 05-1C1904)	SHOPP 0513000039 0Q7004	2013-14 302-0042 SHA 20.20.201.160	\$819,000
2 \$262,000 Riverside 08-Riv-74 22.6/23.5	Near the city of Perris. <u>Outcome/Output:</u> Install traffic signal, lighting, loop detectors, flashing beacons and control system at the intersection of Route 74 and Theda Street to reduce undue delay and the number and severity of broadside collisions. (This is a substitute project for EA 08-0P4904)	SHOPP 0812000031 0R1904	2013-14 302-0042 SHA 20.20.201.310	\$262,000

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2.5b.(1) SHOPP Projects				
Resolution FP-13-26				
1 \$1,985,000 Mendocino 01-Men-1 40.1/40.9	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. <u>Outcome/Output:</u> Construct metal beam guard railing to reduce the number and severity of collisions by eliminating run-off-the-road collisions.	01-4492 SHOPP/13-14 \$2,500,000 0100020097 4 484704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$40,000 \$1,945,000
2 \$350,000 Trinity 02-Tri-299 48.3	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). <u>Outcome/Output:</u> Stabilize eroded slope, install rock slope protection (RSP) and improve drainage system damaged by heavy rainstorm.	02-3470 SHOPP/13-14 \$350,000 0212000002 4 4E6104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$310,000
3 \$8,600,000 Trinity 02-Tri-299 53.5/64.0	In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. <u>Outcome/Outputs:</u> Rehabilitate 25.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3463 SHOPP/13-14 \$9,410,000 0200020282 4 4E4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$172,000 \$8,428,000
4 \$526,000 Santa Clara 04-SCI-17 1.9/5.8	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations. <u>Outcome/Output:</u> Repair slope and drainage at four locations to prevent further erosion.	04-0392B SHOPP/13-14 \$2,009,000 0400001036 4 3S8304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$60,000 \$466,000
5 \$4,899,000 Kings 06-Kin-198 R14.7/R17.9	In Hanford, from 14 th Avenue to 11 th Avenue. <u>Outcome/Output:</u> Construct cold in-place recycle (CIR) asphalt concrete pavement and overlay with hot mix asphalt (HMA) concrete to improve ride quality and extend pavement service life along 12.8 highway lane miles.	06-6592 SHOPP/13-14 \$7,542,000 0612000100 4 0P1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000 \$4,801,000
6 \$260,000 San Bernardino 08-SBd-2 3.6/4.1	Near Wrightwood, from 0.7 mile east of Greysand Creek to 0.1 mile west of Desert Front Road. <u>Outcome/Output:</u> Modify levee and place riprap to protect route and downstream properties during high flow storm events.	08-0127H SHOPP/13-14 \$260,000 0800020418 4 0Q6004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$30,000 \$230,000

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2.5b.(1) SHOPP Projects				
Resolution FP-13-26				
7 \$12,502,000 San Bernardino 08-SBd-38 15.0/49.5	Near Angelus Oaks and Big Bear Lake, from Valley of the Falls Drive to the north junction of Route 18. <u>Outcome/Output:</u> Grind and overlay approximately 69 lane miles of roadway to extend pavement service life and improve ride quality.	08-0204J SHOPP/13-14 \$13,155,000 0800000218 4 0G6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$114,000 \$12,388,000
8 \$21,932,000 San Bernardino 08-SBd-40 R73.0/R89.0	Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. <u>Outcome/Output:</u> Grind and overlay approximately 64 lane miles of roadway to extend pavement service life and improve ride quality.	08-0210J SHOPP/13-14 \$23,218,000 0800000338 4 0K2804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$439,000 \$21,493,000
9 \$1,212,000 San Bernardino 08-SBd-247 1.8/9.6	In and near Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Street. <u>Outcome/Output:</u> Construct standard paved shoulders to reduce the number and severity of collisions. Additional contributions: \$8,000,000 Office of Traffic Safety (OTS) federal grant.	08-0253E SHOPP/13-14 \$8,800,000 0800000146 4 0F6604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$119,000 \$1,093,000
10 \$3,985,000 Mono 09-Mno-395 R6.9/R10.3	Near Tom's Place, from 2.4 miles south to 0.6 mile north of Lower Rock Creek Road. <u>Outcome/Output:</u> Construct cold in-place recycle (CIR) asphalt concrete pavement from edge of travel way (ETW) to ETW and overlay with hot mix asphalt (HMA) concrete to extend pavement service life and reduce the frequency of maintenance along 16 highway lane miles.	09-0608 SHOPP/13-14 \$3,466,000 0912000006 4 353104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$80,000 \$3,905,000
11 \$5,027,000 Merced 10-Mer-165 26.7/30.0	Near Stevinson, from Route 140, to 0.1 mile south of Westside Boulevard. <u>Outcome/Output:</u> Upgrade roadway to meet current design standards including shoulder widening, relocation of utility poles, roadway slope correction, and pavement repairs in order to improve highway safety and extend pavement service life along 6.6 highway lane miles.	10-5917A SHOPP/13-14 \$5,027,000 1000000407 4 381514	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$101,000 \$4,926,000
12 \$445,000 San Diego 11-SD-15 R54.0	Near Rainbow, at the southbound Rainbow Truck Inspection Facility. <u>Outcome/Output:</u> Install standby generator, repair septic line, upgrade security camera system, and reconstruct storage/office space.	11-0853 SHOPP/13-14 \$445,000 1100000277 4 275604	2012-13 302-0042 SHA 20.20.201.321	\$445,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-13-26				
13 \$1,710,000 Sonoma 04-Son-1 29.9	Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. <u>Outcome/Output:</u> Replace existing corrugated metal pipe (CMP), install rock slope protection (RSP) and construct headwalls and wing walls to prevent flooding and extensive scouring and erosion at the drainage inlet.	04-0755Q SHOPP/13-14 \$1,710,000 0412000168 4 3G7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000 \$1,676,000
14 \$3,732,000 Santa Cruz 05-Scr-17 9.4/10.1	Near Scotts Valley, from north of Glenwood Cutoff to south of Glenwood Drive. <u>Outcome/Output:</u> Construct retaining wall, widen shoulder, and install guardrail to reduce the severity of Run-Off-Road type collisions and decrease the frequency of roadway maintenance and traffic delays along 0.7 centerline mile.	05-2361 SHOPP/13-14 \$3,558,000 0512000077 4 1C1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$75,000 \$3,657,000

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RTPA/CTC	County	Location	Project Description	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	EA	Fund Type	Program Code
2.5c.(1a) State Administered STIP Projects on the State Highway System						Resolution FP-13-29
2	\$15,599,000	Department of Transportation	12th Avenue Interchange on SR 198. In Hanford at 12th Avenue. Reconstruct interchange.	06-4348	001-0042	\$67,000
Kings CAG		Final Project Development		RIP/13-14	SHA	
Kings		Support Estimate:	\$5,124,000	CON ENG	001-0890	\$3,276,000
06-Kin-198		Programmed Amount:	\$3,715,000	\$2,279,000	FTF	
R16.5/R17.2		Adjustment:	\$1,409,000 (Debit)	\$3,343,000		
		Final Right of Way		CONST	2012-13	
		Right of Way Estimate:	\$2,535,000	0600000488	301-0042	\$245,000
		Programmed Amount:	\$1,608,000	4	SHA	
		Adjustment:	\$927,000 (Debit)	487504	301-0890	\$12,011,000
					20.20.075.600	
		A follow-up landscaping project (PPNO 4348Y) will be split off as follows, funded from Kings County regional shares:				
		PS&E	\$ 123,000	FY 2014-15		
		RW Support	\$ 4,000	FY 2014-15		
		Const Support	\$ 276,000	FY 2016-17		
		Const	\$1,100,000	FY 2016-17		
		Total	\$1,503,000			
		(Additional \$1,064,000 for CON ENG to come from Kings County regional shares. CONST savings of \$3,235,000 \$1,732,000 to return to Kings County regional shares.)				
		(Future Consideration of Funding under Resolution E-10-22; April 2010.)				
		<u>Outcome/Output:</u> Reconstruct interchange to increase capacity, reduce congestion, and improve safety.				

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RTPA/CTC	County	Location	Project Description	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	EA	Fund Type	Program Code
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System						Resolution FP-13-30
1	\$1,182,000	Department of Transportation	LA-5 Vine Planting Corridor Enhancement. In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting.	07-4331	001-0042	\$199,000
LACMTA		Final Project Development		IIP TE/13-14	SHA	
Los Angeles		Support Estimate:	\$403,000	CON ENG	2012-13	\$983,000
07-LA-5		Programmed Amount:	\$191,000	\$179,000	301-0890	
18.2/26.7		Adjustment:	\$212,000 (Debit)	\$199,000	FTF	
		Final Right of Way:	N/A	\$1,054,000	20.20.025.700	
				\$983,000		
				0700020871		
				4		
				284204		
		(Net savings of \$51,000 (Con savings of \$71,000 and Con Eng increase of \$20,000) to return to Interregional share balance.)				
		(CEQA – CE, 04/17/2013.)				
		(NEPA – CE, 04/17/2013.)				
		<u>Outcome/Output:</u> Eight miles of vine planting is expected to deter graffiti, reduce vandalism, enhance the existing landscaping and improve the visual continuity along the route.				

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2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-13-31
1 \$20,000,000 Golden Gate Bridge, Highway and Transportation District <u>MTC</u> San Francisco 04-SF-101 7.1/9.4	Golden Gate Moveable Median Barrier. In the city of San Francisco, on the Golden Gate Bridge install Moveable Median Barrier. (CEQA – CE, 11/20/2012.) (NEPA – CE, 12/03/2012.) (Time extension for FY 11-12 CON expires on December 2013.) (SB 184 Notification effective as of August 9, 2013) (Contributions from other sources: \$6,500,000.) <u>Outcome/Output:</u> Install moveable barrier across the length of the bridge.	04-2014U RIP (ALA) /11-12 \$12,000,000 RIP (SF) /11-12 \$8,000,000 CONST \$20,000,000 0412000114 4CONL 3G5804	2012-13 301-0042 SHA 20.20.075.600	\$20,000,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-32
1 \$581,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks. (CEQA – CE, 01/14/2008.) <u>Outcome/Output:</u> Installation of over 3,000 feet of sidewalk at various locations and enhance pedestrian safety along this heavily traveled arterial road.	01-2097 RIP/13-14 CONST \$581,000 0100000029	2012-13 101-0042 SHA 20.30.600.620	\$581,000
2 \$175,000 Lassen County <u>LCTC</u> 02-Lassen	Skyline extension from Johnstonville Road to State Route 36. Construct a new two lane roadway complete with Class I bike Path. (Future Consideration of Funding under Resolution E-11-40; June 2011.) <u>Outcome/Output:</u> Completing Design and Right of Way activities to construct of new roadway to relieve traffic congestion along State Route 139 and State Route 36 (Main Street) in the City of Susanville.	02-2121A RIP/13-14 PS&E \$100,000 R/W \$75,000 0200000069	2012-13 101-0890 FTF 20.30.600.620	\$175,000
3 \$302,000 Mono County <u>Mono LTC</u> 09-Mono	June Lake Streets Rehabilitation. In June Lake. Street rehabilitation. (CEQA – CE, 10/22/13.) (Time extension for FY 12-13 PS&E and R/W expires on December 31, 2013 per Waiver 13-23 approved on 06/11/13.) <u>Outcome/Output:</u> Completing Design and Right of Way activities to rehabilitate and extend the useful life of 6.6 miles of local roadways along with curb and gutter and drainage improvements.	09-2561 RIP/12-13 PS&E \$242,000 R/W \$60,000 0912000069	2012-13 101-0042 SHA 20.30.600.620	\$302,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-13-32
4 \$518,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. (CEQA – CE, 03/22/2012.) (NEPA – CE, 10/06/2012.) (Time extension for FY 12-13 CON expires on December 31, 2013.) <u>Outcome/Output:</u> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics.	01-2257 RIP TE/12-13 CONST \$518,000 0100020174	2012-13 101-0890 FTF 20.30.600.731	\$518,000
5 \$135,000 Trinity County Trinity CTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along approximately one mile of Lewiston road that connects the nearby school to commercial and residential areas. (Time extension for FY 12-13 R/W expires on April 30, 2014.) (Future Consideration of Funding under Resolution E-11-29; May 2011.) <u>Outcome/Output:</u> Complete Right of Way activities to connect residential areas with an elementary school, shopping, post office, and restaurants without walking within travel lanes of a rural major collector. Improves safety and community connectivity.	02-2399D RIP TE/12-13 R/W \$135,000 0200000435	2012-13 101-0890 FTF 20.30.600.731	\$135,000
6 \$544,000 Santa Clara County MTC 04-Santa Clara	Hacienda Avenue Improvement Project. In Campbell: Construct bike lanes, on-street parking, accessibility ramps, park strip with street trees & shrubbery, sidewalk in-fill, curbs & gutters, and energy-efficient streetlights on Hacienda Avenue between Winchester Boulevard and Virginia Avenue. (CEQA – CE, 11/29/2010.) (NEPA – CE, 12/07/2012.) <u>Outcome/Output:</u> Promote alternative transportation modes and enhance pedestrian experience.	04-9035K RIP TE/13-14 CONST \$544,000 0412000589	2012-13 101-0890 FTF 20.30.600.731	\$544,000
7 \$2,262,000 City of Long Beach LACMTA 07-Los Angeles	City of Long Beach Phase II Bike Share Program. In the city of Long Beach. Implement a Phase II bike-share program including the purchase and installation of 500 bikes, 50 docking stations and kiosks, and way finding signage. (CEQA – CE, 11/07/2013.) (NEPA – CE, 09/23/2013.) (Contributions from other sources: \$565,540.) <u>Outcome/Output:</u> The project will implement Phase II of the Long Beach Bike Share program. This will include the installation of 50 docking stations and kiosks with 500 bicycles and way finding/signage. In addition, the project will assist with first and last mile connections by supporting existing transit stations, business centers and activity nodes.	07-4541 RIP TE/13-14 CONST \$2,262,000 0713000391	2012-13 101-0890 FTF 20.30.600.731	\$2,262,000

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2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-13-32
8 \$322,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/13-14 CONST \$322,000 0614000045	2012-13 101-0042 SHA 20.30.600.670	\$322,000
9 \$24,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/13-14 CONST \$24,000 1014000043	2012-13 101-0042 SHA 20.30.600.670	\$24,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-13-
1 \$641,000 City of San Gabriel LACMTA 07-Los Angeles	Las Tunas Drive Streetscape Enhancements. In San Gabriel, on Las Tunas Drive from the westerly city limits (Alhambra) to the easterly city limits (Temple City). Construct landscape medians, parkway improvements. (CEQA – NE, 07/20/2013.) (NEPA – NE, 09/20/2013.) (Funded from FY 2014-15 TE Reserve PPNO 3455.) (Contributions from other sources: \$399,000.) <u>Outcome/Output:</u> This project when completed will provide safety and accessible travels for all modes including pedestrian, bicyclists, transit users and motorist. The benefits will be improved lighting and wider high visibility crosswalks for safer travel at night. THE DEPARTMENT DOES NOT RECOMMEND THIS ALLOCATION	07-4095 RIP TE/14-15 CONST \$641,000 0713000477	2012-13 101-0890 FTF 20.30.600.731	\$641,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$1,100,000 Humboldt 01-Hum-101 15.5	Near Garberville, 1 mile south of Hurlbutt Undercrossing. Video inspection of the drainage system at this location showed two 160-foot long High Density Polyethylene (HDPE) drains collapsed and blocked. This area experienced a major landslide in 2011 causing one million cubic yards of soil and debris to fully close the highway. The damage to the two drain pipes is suspected to have been caused by earth movement during construction. This project is to replace the two damaged pipes before the upcoming winter season in order to prevent potential damage to the buttress wall supporting the roadway slope. Initial G-11 Allocation 09/19/13: \$1,100,000 (Additional \$10,000 was allocated for right of way purposes).	01-2388 SHOPP/13-14 0114000029 4 0E3104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,100,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
2 \$6,700,000 Alameda 04-Ala-980 1.1	In Oakland, at the California Department of Transportation District Office located at 111 Grand Avenue. During the month of May 2013, the Fire Life Safety/Building Management System (FLS) was tested and showed several failures and deficiencies affecting warning strobes, fire doors, audio alarm systems, fan systems, fireman’s plug-in phone system and override keys to control elevator cars, emergency phones in stairwells, and fire alarm activation. The State Fire Marshal issued a Fire Safety Correction Notice to the Department on June 10, 2013 and placed the building under a 24-hour fire watch until the FLS system is replaced or repaired and is in compliance with federal standards. This project is to replace the FLS malfunctioning system as soon as possible to avoid closure of the District office building and the disruption that it can cause to the management and operation of the State Highway System throughout the San Francisco Bay Area. Initial G-11 Allocation 09/26/13: \$6,700,000	04-0480H SHOPP/13-14 0414000060 4 0J7804 Emergency	2012-13 302-0042 SHA 20.20.201.353	\$6,700,000
3 \$1,100,000 Santa Clara 04-SCI-101 38.0/38.1	In San Jose, at 10th Street. Two existing groundwater pumps located along northbound Route 101 failed causing settlement in Lane No. 5 due to additional groundwater action. Continued groundwater action will further damage the roadway as well as create slippery conditions on the pavement. This project is to replace the two failed pumps, install a drainage system, repair damaged pavement, and provide traffic control as necessary. Initial G-11 Allocation 10/24/13: \$1,100,000	04-0483X SHOPP/13-14 0413000399 4 0J0604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,100,000
4 \$350,000 Fresno 06-Fre-99 20.1	In the city of Fresno, at the Route 99 off-ramp Separation Bridge 42-0218W. Wire theft, vandalism and power failure damaged the Ventura water pumping plant. The plant is necessary to prevent roadway flooding during heavy rain events and repairs are necessary for all the damaged elements of the plant. This project is to restore/relocate electrical power, replace stolen service equipment enclosure, replace damaged motor control center, replace 2 damaged pumps, replace damaged door, replace stolen utility cover and flap valves. The scope of work also includes theft deterrent measures such as welding covers shut, placing new security door, and relocating electrical service into a secured area. Initial G-11 Allocation 09/16/13: \$350,000	06-6699 SHOPP/13-14 0614000050 4 0Q9804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$350,000
5 \$1,200,000 Los Angeles 07-LA-5 53.7	In Santa Clarita, at the Santa Clara River Bridge No. 53-2925. Bridge Maintenance crews discovered a failed section of a joint assembly along the traveled way on this bridge. Further investigation and assessment determined that approximately 60 feet of the joint assembly was compromised and in need of immediate replacement. Three freeway lanes were closed, and as an interim repair, the bridge joint assembly was back filled with asphalt concrete to open the bridge back to traffic. This project is necessary to remove the remaining section of the compromised joint assembly and replace with a complete new one. Initial G-11 Allocation 09/17/13: \$1,200,000	07-4637 SHOPP/13-14 0713000336 4 4X0304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,200,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$2,220,000 Ventura 07-Ven-1 2.6/10.2	Near Camarillo, from Deer Creek Road to Las Posas Road. The Camarillo Springs wildfire started on May 2, 2013. The wildfire burned and damaged vegetation, roadway signs and highway fencing. Initial allocation was to place guardrail to protect the roadway from post-fire falling rocks and debris flows, protect drainage system, replace damaged roadway signs, replace damaged highway fencing, and repair wire mesh and cable anchored covered hillside. This supplemental allocation is largely due to discovering more than anticipated heat damage to the rockfall wire mesh and its upper cable anchor system than was originally estimated, and additional cost of material disposal at coastal commission disposal site. Initial G-11 Allocation 05/21/13: \$2,500,000 Supplemental G-11 Allocation 09/27/13: \$2,220,000 Revised Allocation: \$4,720,000 (Additional \$5,000 was allocated for right of way purposes).	07-4640 SHOPP/13-14 0713000419 4 4X0604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,220,000
7 \$200,000 Riverside 08-Riv-10 27.7	Near Palm Springs, at the Whitewater River Bridges No. 56-0004L/R. On July 20 and 21, 2013 monsoon storms with heavy rainfall eroded rock slope protection (RSP) and caused the channel bed to erode down to the level of the bottom of the bridge footings. The initial allocation was to restore the channel bed by replacing the RSP and fabric under the eastbound bridge spans 2 and 5, and rock armor with fabric the piers of the westbound bridge. This supplemental allocation is necessary to complete construction and is due to the mistaken omission of the cost of labor and equipment from the initial cost estimate. Initial G-11 Allocation 07/30/13: \$300,000 Supplemental G-11 Allocation 09/16/13: \$200,000 Revised Allocation: \$500,000	08-0014K SHOPP/13-14 0814000034 4 1E4904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$200,000
8 \$300,000 San Bernardino 08-SBd-95 R57.3/60.4	Near Needles, from Route 40 to 3 miles south of Goff Road. On August 25, 2013, a strong storm delivered heavy rain to this high desert area causing undermining of the shoulders and portion of the roadway travel way. The northbound lane was lost and the roadway was closed in both directions. This project is to excavate and backfill the roadway structure, remove and replace damaged asphalt concrete, remove debris, clear drainage systems and provide traffic control as necessary. Initial G-11 Allocation 08/30/13: \$300,000 (Additional \$20,000 was allocated for right of way purposes).	08-0238Q SHOPP/13-14 0814000069 4 1E6804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$300,000
9 \$1,200,000 Tuolumne 10-Tuo-120 40.2/56.5	In Yosemite National Park, from Ferretti Road to the west boundary of the Park. The Rim Fire started August 17 in the Stanislaus National Forest and burned over 255,000 acres. The fire burned roadway slope vegetation and trees exposing the slopes to potential erosion and rockfall during the upcoming rainy season. This project is to stabilize the slopes with native seed mix and other erosion control measures like rock slope protection, install check dams of fiber rolls, remove timber and debris, clear and repair existing drainage systems, construct debris racks, and provide traffic control as necessary. Initial G-11 Allocation 10/01/13: \$1,200,000	10-3024 SHOPP/13-14 1014000037 4 0Y7604 Emergency	2012-13 302-0890 FTF 20.20.201.130	\$1,200,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
10 \$1,500,000 Imperial 11-Imp-78 3.0/12.0	Near the Salton Sea on Route 78 and on Route 86 (Post mile 43.0/52.0). On August 24, 2013, severe flooding caused by heavy rain undermined the edges of the roadway at multiple locations along Route 78. On Route 86, flooding scoured bridge piers up to 8 feet below the previous grades and rock slope protection washed away exposing the bottom of pile caps and tops of piles supporting bridge abutments. This project is to repair the embankment and pavement of Route 78, and import soil material and rock slope protection to bring the grade up to levels prior to flooding stage at bridges along Route 86. Initial G-11 Allocation 08/30/13:	11-0543 SHOPP/13-14 1114000036 4 417704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$386,000 Ventura 07-Ven-101 5.2	In Thousand Oaks, at Lynn Road northbound ramps. <u>Outcome/Output:</u> Improve safety by replacing signal system to include protected left-turn phasing to reduce the number and severity of traffic collisions. Work also includes upgrades to curb ramps to meet Americans with Disabilities Act (ADA) requirements.	07-4506 SHOPP/13-14 \$415,000 0712000117 4 292504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$378,000
Allocation date: 10/24/2013				

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Sis	5	Var	Construct two lighted chain-on areas in and near Yreka from Yreka Creek bridge to 0.2 mile south of Miner Street Undercrossing and from 0.8 mile south to 0.4 mile south of Ditch Creek Road Overcrossing.	4E2804	201.310	\$1,000,000	\$1,000,000
2	02	Tri	299	45.9/46.2	Widen existing roadway, improve drainage facilities and guardrail, install markers and remove trees.	4E3104	201.310	\$945,000	945,000
3	05	SLO	58	20.1	Near Santa Margarita at 0.9 mile west of Shell Creek Road. Replace culvert and construct headwalls at the inlet and outlet area to dissipate hydraulic energy and reduce stream bed erosion.	1A0904	201.151	\$290,000	\$277,000
4	09	Mno	6	2.4/4.0	Widen shoulders to 8 feet and install rumble strips to reduce run-off-the-road type accidents, provide safer travel for bicyclists, pedestrians and maintenance forces.	354304	201.015	\$1,000,000	\$968,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2) Allocation Amendment - Proposition 1B –Locally Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1314-02, Amending Resolution R99-A-1213-06	
1 \$1,500,000 \$1,108,000 City of Sacramento SACOG Sacramento 03-Sac-99 33.0/34.0	State Route 99 / Elkhorn Boulevard Improvements. In the city of Sacramento, at the Elkhorn Boulevard interchange. Widen northbound off ramp and signalize northbound ramp intersection. (CEQA – CE; 03/05/2012.) (Entire allocation is for CONST. CON ENG will be funded with local funds.) (R99 programming amendment under Resolution R99-P-1213-07 and R99 baseline amendment under Resolution R99-P-1213-08; May 2013.) (Contributions from other sources: \$300,000 \$222,000 .) <u>Outcome/Output:</u> Construct one traffic signal. Widen one interchange ramp. <u>Amending Resolution R99-A-1213-06 to de-allocate \$392,000 SR-99 CON to reflect award savings.</u>	03-6917 SR-99/12-13 CONST \$1,500,000 \$1,108,000 0312000038 4CONL 2F9404	2011-12 304-6072 SR-99 20.20.722.000	\$1,500,000 \$1,108,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1314-09	
1 \$4,361,000 Yuba County SACOG 03-Yub-70 0.95	Feather River Boulevard/SR 70 Interchange. In Yuba County near Plumas Lake and north of Bear River at the southern intersection of Feather River Boulevard and SR 70. Remove traffic signal and construct interchange. (TCIF Project 97) (Future Consideration of Funding - Resolution E-13-67; October 08, 2013.) (Construction support of \$1,000,000 funded from local sources.) (Contributions from other sources: \$12,139,000.) <u>Outcome/Output:</u> With the project's construction there will be 736 Person Minutes saved on SR 70/Feather River Blvd. intersection (Year 2014) during Peak Hour after construction and 35,375 Person Minutes saved on SR 70/Feather River Blvd. With the construction of the interchange there will be less congestion and idling, therefore less pollutants being released at the project area from truck and diesel traffic as a direct result of this project. Additionally, traffic delays on SR 70 will be reduced.	03-0366D TCIF/13-14 CONST \$4,361,000 0300000433 4CONL 37611	2012-13 304-6056 TCIF 20.20.723.000	\$4,361,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1314-10	
1 \$12,270,000 Department of Transportation Kern COG 06-Kern	Tehachapi Trade Corridor Rail Improvement Project. (TCIF Project 6): In Kern County, at the Union Pacific Railroad Mojave Subdivision from Bakersfield to Mojave, MP 343.3 to MP 353.0. Segment 1; Connect Walong and Marcel sidings to create a segment of approximately 2.8 miles of double track. Segment 2; Extend Cliff siding by constructing approximately 900 feet of siding extending to portal of Tunnel No. 7. (Concurrent Consideration of Funding - Resolution E-13-86; December 2013.) (Total project cost \$26,040,000 with BNSF funding \$12,270,000 and previous PTA funds of \$1,500,000.) (Contribution from other sources: (BNSF) \$12,270,000) <u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland through the Central Valley by improved rail operational capacity and improved air quality.	75-TC06 TCIF/13-14 CONST \$12,270,000 0012000219 S	2012-13 304-6056 TCIF 30.20.723.000	\$12,270,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Proposition 1B – State Administered Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1314-02	
1 \$6,515,500 City of Los Angeles ATSAC 07-Los Angeles	City of Los Angeles ATCS-Santa Monica Freeway Corridor Phase 2. <u>Outcome/Output:</u> The proposed ATCS is a traffic control system which provides fully traffic responsive/adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to existing ATSAC system.	TLSP \$6,515,500 0714000089 4	2012-13 104-6064 TLSP	\$6,515,500

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b) Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-AA-1314-01, Amending Resolution TLS1B-AA-1112-003	
7 \$640,000 \$447,268 \$273,739 San Diego Association of Governments SANDAG 11-SD	In National City and Chula Vista – Interstate 805 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$790,000 Amend Resolution TLS1B-AA-1112-003 to de-allocate an additional \$173,529 in TLSP CONST to reflect award savings.	11-212964 \$640,000 \$447,268 \$273,739 CONST	2008-09 104-6064 TLSP	\$640,000 \$447,268 \$273,739

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7c) Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-AA-1314-02, Amending Resolution TLS1B-AA-1112-005		
1 \$178,319 \$180,000 City of Rancho Cordova SACOG 03-Sac	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/ Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: \$380,000. <u>Rescind the deallocation of \$1,681 in TLSP CONST, originally approved under Resolution TLS1B-AA-1112-05.</u>	03-0L2001 \$178,319 \$180,000 CONST	2007-08 104-6064 TLSP 2012-13 104-6064 TLSP	\$178,319 \$1,681

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects		Resolution ICR1B-A-1314-01		
1 \$4,000,000 Department of Transportation LACMTA 07-Los Angeles	Van Nuys North Platform Project. The project will complete final design of a north platform at the Van Nuys Amtrak station. Once constructed, this will add a north platform to accommodate simultaneous bi-directional passenger rail service at the Van Nuys Amtrak station. A pedestrian underpass will also be constructed to provide for safe passage to the north mainline track. (CEQA - SE – Section 21080 (b) (10): 15275, July 09, 2013.) (NEPA – CE, 06/24/2013) (Concurrent programming amendment under Resolution: ICR1B-P-1314-02; December 2013.) (Total project cost \$35,500,000. Current request of \$4,000,000 is for final design with additional Prop 1B for construction (\$30,500,000). Prior Federal Funding - HSIPR \$800,000 (\$200,000 local match) for PE/NEPA.) <u>Outcome/Output:</u> The construction project will construct a north platform serving both mainline tracks at the Van Nuys Amtrak Station, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times, add capacity and enable train dispatchers to stay on schedule and improve on-time performance for Amtrak Pacific Surfliner intercity passenger rail service. Currently Amtrak runs 14 daily trains. This project will allow for future additional intercity and commuter service consistent with the State's intercity passenger rail improvement goals for the corridor.	75-2113 ICR/13-14 PS&E \$4,000,000 0012000136 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$4,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1314-02	
1 \$1,325,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Branford Street Grade Crossing Improvement. In Los Angeles County in the City of Los Angeles at the Branford Street Crossing of the Valley Subdivision. The improvements will implement SCRRA's highway-rail grade crossing safety standards which include: installation of pedestrian crossing gates; new warning gates; replacement of warning devices which includes supporting signal and communications work. (CEQA - CE – Section 21080 (b) (10) September 18, 1991.) (Original Programming Resolution: GS1B-P-1213-01 – September 2012.) (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013.) (Contributions from other sources: \$1,723,000.) <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/13-14 CONST \$1,325,000 0014000026	2012-13 104-6063 HRCSA 20.30.010.400	\$1,325,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Projects		Resolution MFP-13-04		
1 \$300,000 Lassen County Transportation Commission LCTC 02-Lassen	Purchase Two Transit Vehicles. Purchase two 26-foot, 21-passenger seat, low-floor cutaway, gasoline powered buses. (CEQA – SE: 15138.) <u>Outcome/Output:</u> Replace two fleet vehicles to maintain existing services.	02-2436 RIP/13-14 CONST \$300,000 0214000055 S T333TA	2013-14 101-0046 PTA 30.10.070.626	\$300,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Projects		Resolution MFP-13-05		
1 \$6,600,000 Department of Transportation VAR	Northern California Maintenance Facilities. Sacramento Maintenance Facility. In the Sacramento area Northern California to serve the pooled intercity railcar fleet for the San Joaquin and Capitol Corridor routes. Design, environmental and permits needed for construction of new servicing and maintenance facilities. (Time extension for FY 11-12 PS&E expires on February 28, 2014.) (Concurrent programming amendment under Resolution: ICR1B-P-1314-02, December 2013.) (Total project cost \$44,601,000 with additional STIP (IIP) for R/W (\$18,850,000) and Prop. 1B PTMISEA-IRI \$19,151,000 for R/W and CON.) <u>Outcome/Output:</u> Daily service and cleaning, re-stocking of consumable supplies, scheduled preventative maintenance, emergency repairs and a location for nightly layovers for state-owned rail equipment.	75-2095 IIP/11-12 PS&E PA&ED \$6,600,000 0014000094 S	2013-14 301-0046 PTA 30.20.020.720	\$6,600,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Total Allocation Amount																
2.6e.	Allocation Amendment – Traffic Congestion Relief Program	Resolution TAA-13-02, Amending Resolution TAA-09-07 Resolution TFP-13-04, Amending Resolution TFP-09-09																	
1 \$0 Department of Transportation 04 – Contra Costa	Project #16.2 – Route 4 Widening – Loveridge to Somersville <u>Amend TFP-09-09 to reduce Right of Way (R/W) allocation by \$311,000, and transfer the \$311,000 to Construction Support and re-allocate unspent \$310,000 R/W funds.</u>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0																
	<table border="0"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>R/W</td> <td>\$ 9,600,000</td> <td>(\$311,000)</td> <td>\$ 9,289,000</td> </tr> <tr> <td>CONST ENG</td> <td>\$ 4,400,000</td> <td>\$311,000</td> <td>\$ 4,711,000</td> </tr> <tr> <td>Totals</td> <td>\$14,000,000</td> <td>\$ 0</td> <td>\$14,000,000</td> </tr> </tbody> </table>	Phase	Original Amount	Adjustment	Amended Amount	R/W	\$ 9,600,000	(\$311,000)	\$ 9,289,000	CONST ENG	\$ 4,400,000	\$311,000	\$ 4,711,000	Totals	\$14,000,000	\$ 0	\$14,000,000		
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CONST ENG	\$ 4,400,000	\$311,000	\$ 4,711,000																
Totals	\$14,000,000	\$ 0	\$14,000,000																
	<u>Output/Outcome:</u> Purchase 2.9 acres to widen median for future BART extension and transfer previously allocated, unspent R/W funds to complete construction support activities.																		