

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5b.(3b)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MULTI-FUNDED PROJECTS FUNDED WITH SHOPP
AND PROPOSITION 1B TCIF
RESOLUTION FP-13-04
RESOLUTION TCIF-A-1314-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$15,000,000 for the 04-Santa Clara-101 - San Benito County Line to Route 85 State Highway Operation and Protection Program/Trade Corridors Improvement Fund (SHOPP/TCIF) project in Santa Clara County programmed in the 2012 SHOPP.

ISSUE:

The attached vote list describes one SHOPP/TCIF project totaling \$15,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$15,000,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for the SHOPP/TCIF project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3b) Allocation for Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF			Resolution FP-13-04 Resolution TCIF-A-1314-02	
1 \$15,000,000 Santa Clara 04-SCI-101 26.7	Santa Clara – US 101 Freeway Performance Initiative Project. Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-0449R SHOPP/12-13 \$18,349,000 0400020304 4 153304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$300,000 \$14,700,000