

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 3.2a.
Information Item

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 354 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of July 11, 2013, 352 projects totaling \$4.9 billion have been awarded. Funding for two projects has lapsed. Given that all projects voted in FY 2011-12 have been either awarded or lapsed, this section will not be included in future reports.

In FY 2012-13, the Commission voted 282 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of July 11, 2013, 194 projects totaling \$734.6 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	39	76
September 2011	18	\$76,605	18	0	\$68,050	0	7	12
October 2011	18	\$166,249	18	0	\$159,284	0	4	11
December 2011	21	\$264,582	21	0	\$170,911	0	15	15
January 2012	28	\$274,056	28	0	\$186,410	0	17	24
February 2012	9	\$155,085	8	1	\$108,819	0	3	4
March 2012	32	\$217,923	32	0	\$203,616	0	17	21
April 2012	27	\$659,617	27	0	\$563,354	0	12	21
May 2012	43	\$574,297	43	0	\$497,487	0	14	25
June 2012	68	\$685,977	68	0	\$650,530	0	26	52
TOTAL	354	\$4,938,673	352	2	\$4,048,982	0	154	261

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	72	0	\$404,198	2	39	56
September 2012	15	\$88,281	14	0	\$70,659	1	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	25	0	\$94,967	1	18	24
January 2013	14	\$53,491	13	0	\$38,029	1	12	13
March 2013	40	\$120,390	36	0	\$69,532	4	33	36
May 2013	47	\$278,203	13	0	\$20,272	34	12	12
June 2013	48	\$632,722	3	0	\$2,565	45	2	2
TOTAL	282	\$1,826,485	194	0	\$734,687	88	135	173

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 12-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2012-13 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04	0066	1G560	ALA	880	Upgrade median barrier.	22-Aug-12	30-Nov-13	\$1,174	Project will be re-advertised due to a conflict with a nearby project. A time extension for this project was approved on 3/5/13.
11	0840	29030	SD	5	Footing/Column Retrofit, Concrete Barrier, Planting and Irrigation.	22-Aug-12	31-Aug-13	\$2,641	Bids opened 6/13/13. Pending award.
07	0309S	1170U	LA	10	Construct soundwalls.	27-Sep-12	31-Dec-13	\$8,260	Project to be combined with EA 1170U. A time extension for this project was approved on 5/4/13.
07	0309N	1170U	LA	10	Construct HOV lanes, widen bridges, and realign ramps.	6-Dec-12	31-Dec-13	\$34,200	Project to be combined with EA 11172. A time extension for this project was approved on 6/11/13.
08	0176F	0G840	SBd	15	Upgrade Existing Roadside Rest Area.	8-Jan-13	31-Jul-13	\$11,273	Project will be re-scoped and re-advertised. Concurrent time extension is being requested.
02	3421	2E350	TRI	299	Curve Improvement with HMA over AB and Construct Retaining Walls.	5-Mar-13	30-Sep-13	\$2,330	Bids opened 4/30/13. Pending award.
06	6414	0E660	KER	99	Replace chain link railing, place slope paving and irrigation conduit.	5-Mar-13	30-Sep-13	\$1,065	Bids opened 6/26/13. Pending award.
10	7352	0G800	SJ	12	Pavement rehabilitation and bridge construction.	5-Mar-13	30-Sep-13	\$32,589	Project advertised on 4/29/13. Bid opening date 7/16/13.
10	0196	0S950	MER	99	Paint bridge and slope paving.	5-Mar-13	30-Sep-13	\$900	Bids opened 6/25/13. Pending award.
11	0836	29040	SD	94	Cold plane, place rumble strips, MBGR and curb ramps.	5-Mar-13	30-Sep-13	\$13,008	Bids opened 6/27/13. Pending award.