

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1b.(4)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-019**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department proposes to amend the 2012 STIP to move Interregional Improvement Program (IIP) funding for environmental from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Sidings in Santa Barbara and Ventura Counties project (PPNO 2089) in Santa Barbara and Ventura Counties.

BACKGROUND:

The Department obtained a federal grant for the environmental phase. The Department expects to hire an environmental consultant by April 30, 2013. The type and cost of the environmental document will not be known until after the environmental consultant completes some initial analysis, which will take several months. It is possible that the federal grant will be sufficient to complete the environmental phase, and the IIP funding may not be necessary. Therefore, the Department proposes to delay the IIP environmental funding from FY 2013-14 to FY 2014-15.

If the federal grant is sufficient to complete the environmental phase, the IIP funds will be deleted in the 2014 STIP. If the federal grant is not sufficient to complete the environmental phase, the Department will request an IIP allocation in FY 2014-15.

The proposed revision is shown in the following table:

REVISE: Sidings in Santa Barbara and Ventura Counties Project (PPNO 2089)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Santa Barbara	75	2089		RAIL		386.6	400					
Implementing Agency: (by component)		PA&ED R/W	Caltrans			PS&E CON	Caltrans					
RTPA/CTC:	Santa Barbara County Association of Governments											
Project Title:	Sidings in Santa Barbara and Ventura Counties											
Location	In Santa Barbara and Ventura Counties, from milepost (MP) 423.0 to MP 368.6, Pacific Surfliner route.											
Description:	Complete environmental clearance, design, engineering and permitting for two siding projects.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
IIP												
Existing	9,870			3,000	0	6,870			3,000	6,870		
Change	0			(3,000)	3,000	0			0	0		
Proposed	9,870			0	3,000	6,870			3,000	6,870		
Local Funds												
Existing	250		250						250			
Change	0		0						0			
Proposed	250		250						250			
Other Fed												
Existing	950		950						950			
Change	0		0						0			
Proposed	950		950						950			
Total												
Existing	11,070		1,200	3,000	0	6,870			4,200	6,870		
Change	0		0	(3,000)	3,000	0			0	0		
Proposed	11,070		1,200	0	3,000	6,870			4,200	6,870		