

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1a.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-012A**

ACTION UPDATE:

This item was deferred from Action at the Commission's January 8, 2013 meeting pending receipt of additional information from the Department and Modoc County regarding the Alturas Route 299 Improvements project (PPNO 3368). This item has been revised to remove the Alturas Route 299 Improvements project from this amendment and place under a separate item on this month's agenda - STIP Amendment 12S-12B. There are no changes to the proposal to delete the Route 299/139 Canby Highway Advisory Radio project (PPNO 3382).

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment to delete the Route 299/139 Canby Highway Advisory Radio project (PPNO 3382). The amendment was noticed at the December 5-6, 2012 Commission meeting.

ISSUE:

The Department and Modoc County Transportation Commission (MCTC) propose to amend the 2012 STIP to delete the Route 299/139 Canby Highway Advisory Radio project (PPNO 3382) in Modoc County.

BACKGROUND:

The project is currently programmed in the 2012 STIP for \$515,000 in Regional Improvement Program (RIP) funds.

MCTC has determined that the STIP project is no longer a priority in the region due to a continued economic downturn, slow population increase and business demise.

Therefore, MCTC requests to unprogram the unexpended STIP funds and return \$476,000 to Modoc County's regional share balance.

The proposed revision is shown in the following table:

DELETE: Route 299/139 Canby Highway Advisory Radio Project (PPNO 3382)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	3382		CO	2013-14	22.4	22.4	299					
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans					
	R/W	Caltrans					CON	Caltrans					
RTPA/CTC:	Modoc County Local Transportation Commission												
Project Title:	SR 299/SR 139 Canby HAR												
Location	Near Canby, at Route 299/139 junction.												
Description:	Install HAR (Highway Advisory Radio).												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	515	112	88	315				2	235	38	135	25	80
Change	(476)	(112)	(49)	(315)				(2)	(235)	1	(135)	(25)	(80)
Proposed	39	0	39	0				0	0	39	0	0	0
Total													
Existing	515	112	88	315				2	235	38	135	25	80
Change	(476)	(112)	(49)	(315)				(2)	(235)	1	(135)	(25)	(80)
Proposed	39	0	39	0				0	0	39	0	0	0

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Route 299/139 Canby Highway Advisory Radio Project (PPNO 3382) to reflect the changes described above.