

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2012-13 Second Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



**Second Quarter FY 2012-13
Corridor Mobility
Improvement (CMIA)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**

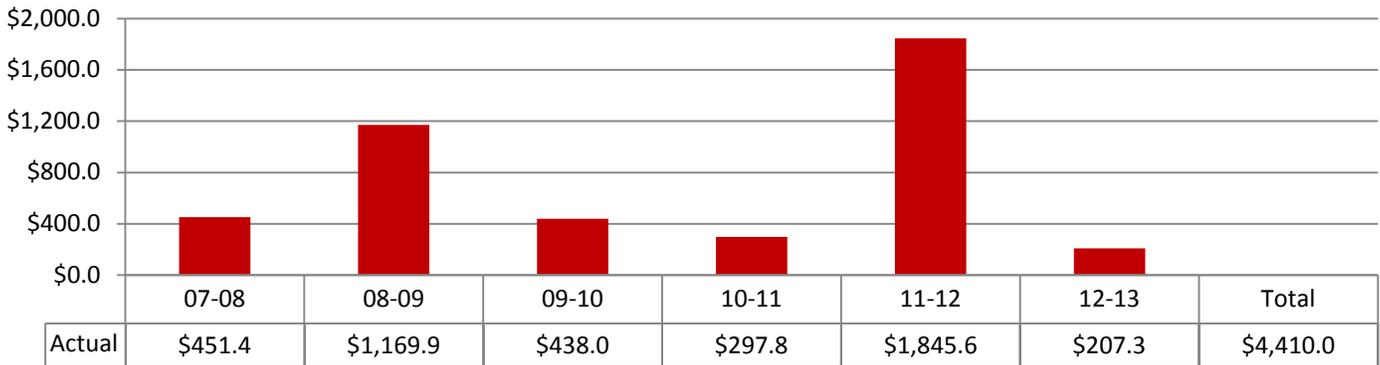


CMIA Program Status

Second Quarter FY 2012-13

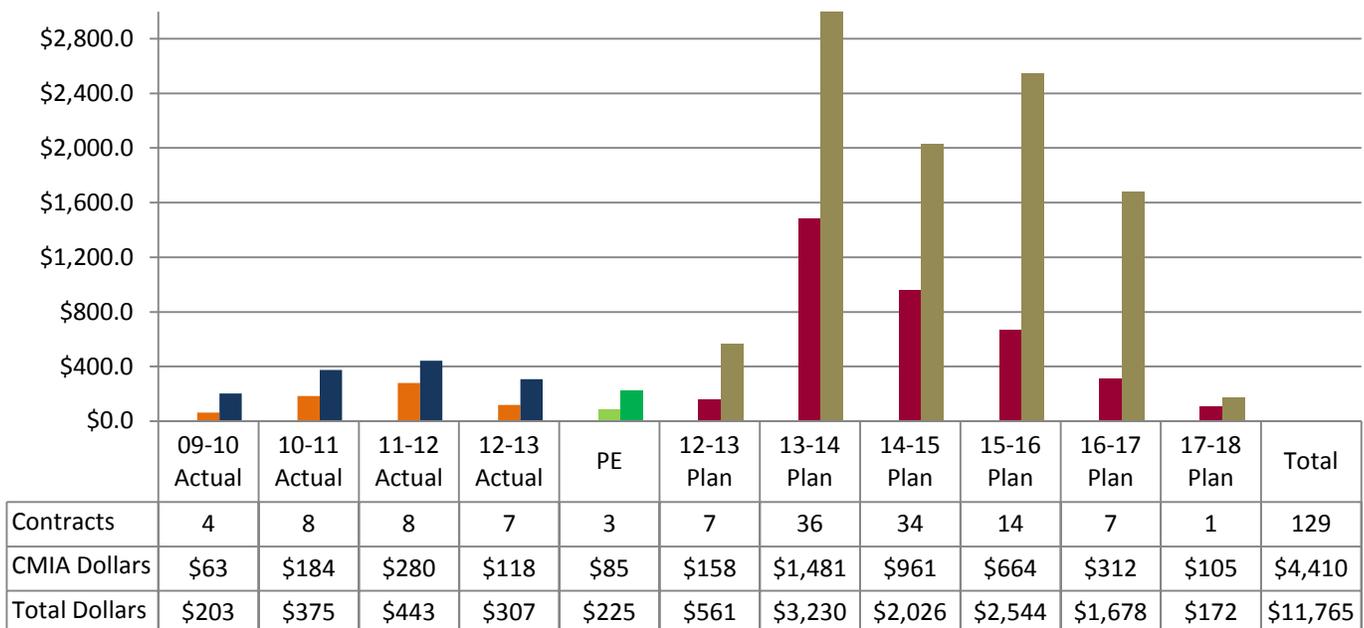
In the CMIA bond program budget, \$3,961 million was allocated for construction. In addition, \$449 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative costs. The uncommitted balance is \$0. All \$4,410 million of CMIA program funds have been allocated, utilizing 100% of the available program funds.

CMIA Bond Program Allocations (millions)



The total value of all 129 construction contracts in the CMIA bond program is \$11,765 million. The table below shows by fiscal year the total value and CMIA value of projects in the fiscal year that the construction contract is expected to be accepted by the administering agency.

Total Value of CMIA Bond Program Construction Contracts Accepted (CCA) (millions)



PE - Plant Establishment

CMIA Program Progress Report

Second Quarter FY 2012-13

To date, all \$4,410 million of CMIA program funds have been allocated, utilizing 100% of the available program funds. The table below shows how bond funds and other funds were distributed by component to complete the funding for all projects in the CMIA bond program.

CMIA Bond Program Funding (millions)

	Total Funds	Other Funds	CMIA Funds
Construction			
Support	\$ 979.9	\$ 537.9	\$ 442.0
Capital	\$ 7,800.6	\$ 3,839.5	\$ 3,961.1
Right of Way			
Capital	\$ 1,667.3	\$ 1,666.8	\$ 0.5
Preliminary Engineering			
Support	\$ 1,316.7	\$ 1,310.3	\$ 6.4
Committed Subtotal	\$11,764.5	\$ 7,354.5	\$ 4,410.0
Uncommitted			\$ 0.0
Bond Administration			\$ 90.0
Program Total			\$ 4,500.0

Total Value of CMIA Bond Program Construction Contracts Accepted (millions)

December, 2012 marked the last CMIA program allocation to a project fully committing all CMIA program bond funds. A total of 90 corridor projects received CMIA program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA program. The status of project delivery reports to be completed within six months after construction contracts are accepted (PD Rpt) is outlined in the table below.

	Contracts Accepted				In Plant Establishment			Under Construction			All CMIA Program Projects		
	#	Total \$	CMIA \$	# PD Rpts	#	Total \$	CMIA \$	#	Total \$	CMIA \$	#	Total \$	CMIA \$
FY 09-10	4	\$ 203	\$ 63	3							4	\$ 203	\$ 63
FY 10-11	8	\$ 375	\$ 184	6							8	\$ 375	\$ 184
FY 11-12	8	\$ 443	\$ 280	6							8	\$ 443	\$ 280
FY 12-13	7	\$ 307	\$ 118		3	\$ 225	\$ 85	7	\$ 561	\$ 158	17	\$ 1,093	\$ 351
FY 13-14								36	\$ 3,231	\$ 1,480	36	\$ 3,231	\$ 1,480
FY 14-15								34	\$ 2,026	\$ 961	34	\$ 2,026	\$ 961
FY 15-16								14	\$ 2,544	\$ 664	14	\$ 2,544	\$ 664
FY 16-17								7	\$ 1,678	\$ 312	7	\$ 1,678	\$ 312
FY 17-18								1	\$ 172	\$ 105	1	\$ 172	\$ 105
Total Value	27	\$1,328	\$ 645	16	3	\$ 225	\$ 85	99	\$10,211	\$3,680	129	\$11,765	\$4,410

The California Department of Transportation
 Second Quarter FY 2012-13
 CMIA Program Delivery Report

All Projects - Construction and Closeout Milestones

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD Rpt 1	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	PD Rpt 2
Milestone Behind Schedule <input type="checkbox"/> Project Delivery Report Complete <input checked="" type="checkbox"/> PE - plant establishment <input type="checkbox"/> Milestone Complete <input type="checkbox"/>														
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project														
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	12/01/11	02/02/10	100					
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	12/01/11	09/30/11	100					
				\$ 37,939	\$ 20,400	Corridor Project #3 (EA 2908V)	11/01/14	11/01/14	1					
				\$ 138,710	\$ 55,202	Corridor Summary	11/01/14	11/01/14			11/01/15	05/01/15		
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project														
2	04	Ala	580	\$ 78,177	\$ 41,860	Corridor Project #1 (EA 2908C)	11/01/14	12/01/14	1					
				\$ 57,450	\$ 40,481	Corridor Project #2 (EA 2908E)	11/01/14	11/01/14	1					
				\$ 135,627	\$ 82,341	Corridor Summary	11/01/14	12/01/14			11/01/15	06/01/15		
I-580 / Isabel Interchange - Corridor Project														
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	03/01/12	04/09/12	100	<input checked="" type="checkbox"/>				
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	01/01/12	10/31/11	100	<input checked="" type="checkbox"/>				
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	01/01/12	11/23/11	100	<input checked="" type="checkbox"/>				
				\$ 123,618	\$ 45,258	Corridor Summary	03/01/12	04/09/12	100		03/01/12	03/01/13		
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project														
4	04	Ala	880	\$ 63,589	\$ 52,846	Corridor Project #1 (EA 3A921)	01/01/16	03/01/15	1					
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	02/01/16	03/01/15	1					
				\$ 98,641	\$ 82,611	Corridor Summary	02/01/16	03/01/15			02/01/17	09/01/15		
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project														
5	04	Ala CC	24	\$ 383,800	\$ 84,482	Corridor Project #1 (EA 29491)	05/01/14	05/01/14	87					
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>				
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>				
				\$ 389,172	\$ 84,482	Corridor Summary	05/01/14	05/01/14			05/01/14	03/01/15		
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	09/01/10	09/24/09	100	<input checked="" type="checkbox"/>	09/01/10	07/01/13		
State Route 4 East Widening from Somersville to Route 160														
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	02/01/13	09/01/13	73					
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	02/01/15	09/01/15	30					
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	12/01/14	08/01/15	18					
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	12/01/14	01/23/15	1					
				\$ 39,949	\$ 31,787	Corridor Project #5 (EA 24657)	09/30/13	08/31/14	35					
				\$ 399,608	\$ 100,086	Corridor Summary	02/01/15	09/01/15			02/01/16	02/01/16		
I-80 Integrated Corridor Mobility Project														
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	04/01/15	06/30/15	1					
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	04/01/14	10/30/13	20					
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	04/01/12	08/16/12	100					
				\$ 10,754	\$ 9,379	Corridor Project #4 (EA 3A776)	01/01/14	06/30/14	1					
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	06/01/14	12/30/14	10					
				\$ 55,733	\$ 46,478	Corridor Summary	04/01/15	06/30/15			04/01/15	12/30/15		
US 50 HOV Lanes - Corridor Project														
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	06/01/10	07/06/12	100					
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	10/01/13	02/08/13	91					
				\$ 55,022	\$ 26,294	Corridor Summary	10/01/13	02/08/13			10/01/14	10/15/15		
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	07/01/14	07/26/14	84		01/01/16	01/30/16		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD Rpt 1	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	PD Rpt 2
11	06	Kin Tul	198	\$ 94,041	\$ 44,514	Route 198 Expressway	02/01/12	04/01/13	97		08/01/13	10/01/14		
12	07	LA	405	\$ 1,060,100	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (Northbound)	04/01/13	12/28/13	67		12/01/15	06/26/14		
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project														
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	12/31/13	02/20/14	32					
				\$ 132,358	\$ -	Corridor Project #2 (EA 1218V)	12/31/12	05/19/14	72					
				\$ 355,359	\$ 64,713	Corridor Project #3 (EA 1218W)	05/30/16	12/07/15	1					
				\$ 640,341	\$ 64,713	Corridor Summary	05/30/16	12/07/15			08/30/18	05/02/17		
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project														
14	07	LA	5	\$ 90,445	\$ 51,983	Corridor Project #1 (EA 21591)	04/29/15	05/05/14	19					
				\$ 444,204	\$ -	Corridor Project #2 (EA 21592)	12/01/16	03/21/17						
				\$ 172,132	\$ 104,708	Corridor Project #3 (EA 21593)	04/22/16	07/07/17	1					
				\$ 362,338	\$ 158,320	Corridor Project #4 (EA 21594)	04/01/16	07/06/16	1					
				\$ 220,249	\$ -	Corridor Project #5 (EA 21595)	12/01/16	12/02/16						
				\$ 1,289,368	\$ 315,011	Corridor Summary	12/01/16	07/07/17			08/22/17	06/21/18		
Highway 101 Marin-Sonoma Narrows - Corridor Project														
15	04	Mrn Son	101	\$ 85,126	\$ 15,409	Corridor Project #1 (EA 26407)	06/01/15	12/01/14	1					
				\$ 127,347	\$ 72,717	Corridor Project #2 (EA 2640U)	06/01/15	12/01/14	1					
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	12/02/13	12/17/12	100					
				\$ 4,467	\$ 4,092	Corridor Project #4 (EA 2640G)	12/01/13	12/02/13	1					
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 26402)	06/30/14	12/02/13	1					
				\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	10/01/14	06/30/14	1					
				\$ 316,663	\$ 169,964	Corridor Summary	06/01/15	12/01/14			07/01/16	06/30/15		
16	04	Mrn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements	03/01/11	01/27/11	100	<input checked="" type="checkbox"/>	03/01/12	08/09/12		
17	05	Mon	1	\$ 31,131	\$ 18,568	Salinas Road Interchange	07/01/11	12/01/14	95		12/01/12	12/01/15		
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project														
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)								
				\$ 40,706	\$ 18,518	Corridor Project #1 (EA 26413)	08/01/12	12/01/13	50					
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	08/01/13	12/01/13	57					
				\$ 114,900	\$ 54,867	Corridor Summary	08/01/13	12/01/13			08/01/14	06/01/14		
19	03	Nev	49	\$ 29,179	\$ 8,255	Route 49 La Barr Meadows Widening	12/01/14	12/01/14	94		12/01/16	12/01/16		
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	09/01/11	05/13/11	100		09/01/11	03/28/12		
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project														
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 (EA 07163)	05/01/14	06/07/15	49					
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	02/01/14	01/16/15	55					
				\$ 328,630	\$ 135,430	Corridor Summary	05/01/14	06/07/15			07/01/15	10/06/16		
22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	12/01/14	12/01/13	97		12/01/15	12/01/15		
23	12	Ora	57	\$ 31,678	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	03/01/15	03/01/15	26		03/01/16	03/01/16		
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project														
24	12	Ora	57	\$ 51,959	\$ 40,925	Corridor Project #1 (EA 0F031)	07/01/14	07/01/14	60					
				\$ 52,359	\$ 41,250	Corridor Project #2 (EA 0F032)	07/01/14	07/01/14	75					
				\$ 104,318	\$ 82,175	Corridor Summary	07/01/14	07/01/14			07/01/15	07/01/15		
Lincoln Bypass - Corridor Project														
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	06/15/13	01/01/13	97					
				\$ 23,009	\$ 20,000	Corridor Project #2 (EA 33382)	12/15/14	01/01/14	56					
				\$ 315,212	\$ 68,934	Corridor Summary	12/15/14	01/01/14			12/15/16	04/01/16		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD Rpt 1	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	PD Rpt 2
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	10/01/10	10/01/12	100		10/01/12	10/01/14		
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	01/01/11	05/01/13	PE		01/01/13	05/01/15		
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	12/01/13	12/01/13	60		12/01/14	05/30/14		
29	08	Riv	91	\$ 241,449	\$ 120,191	HOV Lane Gap Closure	08/01/15	02/05/16	22		08/01/17	02/05/18		
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	01/01/13	06/30/13	PE		01/01/15	01/15/15		
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	12/31/13	12/01/13	30		06/01/14			
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	05/01/12	03/15/13	83		06/01/13	12/02/16		
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	09/05/13	09/13/13	86		09/15/15	09/14/15		
Interstate 215 HOV Lanes and Connectors - Corridor Project														
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors	02/01/13	11/15/13	95					
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5	02/01/13	10/15/13	95					
				\$ 122,398	\$ 65,540	Corridor Summary	02/01/13	11/15/13			03/01/15	11/16/15		
36	08	SBd	10	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	12/01/10	12/31/12	100		06/01/11			
I-15 Managed Lanes - Corridor Project														
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	01/17/11	12/28/11	100	<input checked="" type="checkbox"/>				
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	02/21/12	05/31/11	100	<input checked="" type="checkbox"/>				
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>				
				\$ 336,559	\$ 281,074	Corridor Summary	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>	08/26/13	12/12/13		
I-5 North Coast Corridor - Stage 1A - Corridor Project														
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	10/30/09	07/14/10	100					
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	06/30/12	08/26/14	73					
				\$ 154,664	\$ 24,500	Corridor Summary	06/30/12	08/26/14			01/21/13	08/26/15		
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes	04/01/13	07/31/13	96		11/01/14	08/31/14		
Route 46 Corridor Improvements (Whitley 1) - Corridor Project														
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	08/01/13	02/01/14	67					
				\$ 4,500	\$ -	STIP TEA Enhancements								
				\$ 83,105	\$ 49,778	Corridor Summary	08/01/13	02/01/14	62		10/01/14	02/01/16		
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project														
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	03/01/12	07/01/13	98					
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	11/01/13	11/01/13	93					
				\$ 63,152	\$ 27,247	Corridor Summary	11/01/13	11/01/13			11/01/14	05/01/14		
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	07/01/13	07/31/13	63		08/01/14	01/31/14		
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	08/01/13	08/01/13	46		09/01/14	02/01/14		
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	06/01/13	10/31/12	100		06/01/14	04/30/13		
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	11/01/13	11/01/13	35		12/01/14	12/01/14		
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	12/01/11	11/17/11	100	<input checked="" type="checkbox"/>	12/01/12	04/01/15		
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project														
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	12/01/09	12/23/09	100	<input checked="" type="checkbox"/>				
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	09/01/11	03/12/12	100					
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	11/01/10	12/01/10	100	<input checked="" type="checkbox"/>				
				\$ 80,931	\$ 26,258	Corridor Summary	09/01/11	03/12/12	100		10/01/12	12/01/12		
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	12/01/11	12/26/12	100		02/01/13	06/26/13		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD Rpt 1	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	PD Rpt 2
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	01/01/11	12/30/10	100	<input checked="" type="checkbox"/>	02/01/12	08/05/12		
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/13	12/30/12	PE		01/01/15	01/01/15		
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	08/01/09	06/30/10	100	<input checked="" type="checkbox"/>	11/01/09	12/30/13		
52	10	Sta	219	\$ 42,662	\$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/30/14	12/31/15	1		07/31/15	12/31/17		
53	10	Tuo	108	\$ 52,978	\$ 14,530	E. Sonora Bypass Stage II	03/01/14	06/30/14	59		11/01/15	06/30/15		
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	08/01/16	09/22/16	28		09/01/17	07/26/18		
CMIA projects amended into program using project cost/award savings														
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	12/31/12	12/31/13	95		01/01/14	06/30/14		
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	11/01/14	11/15/15	36		11/01/16	11/15/17		
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	12/30/14	03/31/15	40		01/30/16	03/28/16		
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	04/01/14	01/15/15	73		07/15/15	04/15/16		
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	01/14/15	07/15/15	22		07/07/16	07/07/16		
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6; Lane	11/15/12	02/01/13	95		11/15/13	01/31/14		
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	11/30/13	11/30/13	5		05/30/14	02/01/16		
Widen Ala 84 Expressway - Corridor Project														
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	07/31/13	11/01/13	31					
				\$ 74,247	-	Corridor Project #2 (EA 29762)	10/01/15	06/01/16						
				\$ 115,312	\$ 16,057	Corridor Summary	10/01/15	06/01/16			02/28/15	12/01/16		
63	06	Tul	198	\$ 27,266	\$ 6,667	Plaza Drive IC / Aux Lns	06/30/13	06/30/13	25		12/31/13	12/01/14		
64	04	Var	Var	\$ 72,718	\$ 36,057	Freeway Performance Initiative	10/01/14	12/31/14	5		04/01/16	07/01/15		
Bi-County I-215 Gap Closure - Corridor Project														
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure	05/01/16	08/29/16	1					
66	8	SBd	215	\$ 5,193	\$ 3,007	Newport Ave OC	05/01/16	08/29/16	1					
				\$ 187,995	\$ 18,357	Corridor Summary	05/01/16	08/29/16			04/01/18	07/13/18		
67	04	Son	101	\$ 49,621	\$ 22,242	North Project Phase B Airport IC	12/31/13	10/31/14	1		11/01/15	04/30/15		
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	12/01/14	03/01/15	1		12/01/15	09/01/15		
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC	06/30/14	12/30/14	1		07/01/15	06/30/15		
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	12/01/13	05/27/13	25		12/01/15	06/05/15		
71	11	SD	805	\$ 33,931	\$ 18,785	HOV Lns - SR54 to SR94	12/31/13	04/01/14	46		07/11/13	05/07/14		
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	07/30/14	08/01/14	34		11/05/13	08/12/14		
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A	09/08/15	09/08/15	12		10/01/16	10/01/16		
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC	02/02/15	06/01/16	5		02/01/17	06/01/17		
75	11	SD	805	\$ 145,496	\$ 40,638	805 Managed Lns North	03/15/15	03/09/16	15		12/30/15	12/30/16		
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC	12/15/12	12/15/13	1		09/01/14	09/01/14		
77	3	Sac	50	\$ 39,919	\$ 12,109	SR50 - Watt IC	11/30/14	11/17/14	1		05/31/15	01/01/17		
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	03/18/15	10/14/15	1		03/19/16	12/14/16		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD Rpt 1	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	PD Rpt 2
79	5	SB	101	\$ 17,968	\$ 4,792	Union Valley Pkwy IC	12/31/13	12/31/13	22		02/03/15	02/03/15		
80	8	SBd	10	\$ 18,620	\$ 10,000	I-10 Tippercanoe Ave IC	07/11/13	09/18/14	1		08/01/15	06/24/15		
81	11	SD	76	\$ 36,749	\$ 29,387	I-5 / SR 76 IC	01/01/17	09/05/14	10			01/06/15		
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln	12/31/13	12/31/13	1		10/31/14	08/01/16		
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A	10/15/13	10/15/13	1		01/15/14	02/01/17		
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo Rd	12/31/15	12/31/15	1		06/30/16	01/06/17		
85	8	SBd	15	\$ 63,923	\$ 20,785	I15 Ranchero Rd IC	08/01/14	10/20/14	1		09/01/16	10/20/16		
86	4	Ala	680	\$ 8,793	\$ 6,673	FPI	11/01/14	11/15/14	1		12/01/15	05/15/15		
87	8	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC	06/01/14	10/14/14	15		12/01/14	10/14/16		
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	07/01/14	07/01/14	5		12/01/14	12/01/14		
89	7	LA	710	\$ 960,203	\$ 153,657	Gerald Desmond Bridge	06/27/16	06/27/16	1		09/26/17	09/26/17		
90	8	SBd	15	\$ 324,460	\$ 53,743	Devore Widening, IC	03/25/16	11/01/16	1		02/28/19	11/01/17		
Totals				\$11,764,537	\$4,100,000									

Non-bond funded segments currently in design

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END DESIGN	CURR END DESIGN	% COMPLETE	APPVD AWARD	AWARD
Milestone Behind Schedule <input type="checkbox"/> Project Delivery Report Complete <input checked="" type="checkbox"/> PE - plant establishment <input type="checkbox"/> Milestone Complete <input type="checkbox"/> Award Behind Schedule <input type="checkbox"/> Awarded <input type="checkbox"/>											
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project											
14	LA	7	5	\$ 444,204	\$ -	Corridor Project #2 (EA 21592)	01/31/13	03/28/14	85	06/30/13	08/26/14
				\$ 220,249	\$ -	Corridor Project #5 (EA 21595)	01/31/13	01/18/13	95	06/30/13	06/17/13
Widen Ala 84 Expressway - Corridor Project											
62	4	Ala	84	\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	07/01/13	02/05/12	85	11/01/13	04/01/14

PROJECT ACTION PLANS

#	D	Cty	Rte	Total \$	Bond \$	Project Description	Action Plan
I-5 North Coast Corridor - Stage 1A - Corridor Project							
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	Approved budget does not reflect local funding changes made to supplement budget.
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	
				\$ 154,664	\$ 24,500	Corridor Summary	
75	11	SD	805	\$ 145,496	\$ 40,638	805 Managed Lns North	Approved budget does not reflect local funding changes made when CMIA funds were de-allocated at May 2012 meeting.
Var	Var	Var	Var			CMIA Program	An effort is underway to document changes to CCA dates and closeout dates to reduce number of variances.

CMIA Bond Program Project Expenditures

Second Quarter FY 2012-13

Within Budget Conditions

- G Estimated cost < or = budget
STIP costs < 120%; No CTC action required
- S Estimated cost STIP funds > 120% budget
- B Estimated cost BOND funds > 120% budget
- O Estimated cost LOCAL funds > 120% budget

Known cost overrun conditions

- S Actual cost STIP support funds between 100-120%
- S Actual cost STIP funds > 120% budget
- B Actual cost BOND funds > 100% budget
- L Actual cost LOCAL funds > 100% budget

Project				Construction (1,000's)						
				Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>										
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	\$ 5,700	\$ 5,551	\$ 42,410	\$ 42,366	
				Corridor Project #2 (EA 29083)	Caltrans	\$ 4,458	\$ 4,555	\$ 35,203	\$ 35,227	
				Corridor Project #3 (EA 2908V)	Caltrans	\$ 3,550	-	\$ 30,844	-	
				Corridor Summary		\$ 13,708	\$ 10,106	\$ 108,457	\$ 77,593	G
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>										
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans	\$ 8,110	\$ 83	\$ 61,954	-	
				Corridor Project #2 (EA 2908E)	Caltrans	\$ 6,750	\$ 193	\$ 42,830	-	
				Corridor Summary		\$ 14,860	\$ 276	\$ 104,784	-	G
<i>I-580 / Isabel Interchange - Corridor Project</i>										
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	-	-	\$ 26,495	\$ 23,686	
				Corridor Project #2 (EA 17132)	Livermore	-	-	\$ 3,210	\$ 3,167	
				Corridor Project #3 (EA 17133)	Caltrans	\$ 8,000	\$ 6,915	\$ 37,813	\$ 28,020	
				Corridor Summary		\$ 8,000	\$ 6,915	\$ 67,518	\$ 54,873	G
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>										
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	\$ 7,020	\$ 73	\$ 46,657	-	
				Corridor Project #2 (EA 3A922)	Caltrans	\$ 4,000	\$ 77	\$ 25,765	-	
				Corridor Summary		\$ 11,020	\$ 150	\$ 72,422	-	G
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>										
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 42,000	\$ 30,657	\$ 287,582	\$ 214,517	
				Corridor Project #2 (EA 29492)	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,859	
				Corridor Project #3 (EA 29493)	Caltrans	\$ 100	\$ 126	\$ 500	\$ 402	
				Corridor Summary		\$ 42,500	\$ 31,275	\$ 292,382	\$ 217,778	G
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 3,600	\$ 4,292	\$ 31,101	\$ 25,615	P
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>										
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	\$ 10,608	\$ 4,611	\$ 39,641	\$ 27,725	
				Corridor Project #2 (EA 2285E)	Caltrans	\$ 14,395	\$ 2,059	\$ 48,717	\$ 13,997	
				Corridor Project #3 (EA 1G940)	Caltrans	\$ 13,389	\$ 863	\$ 59,775	\$ 9,296	
				Corridor Project #4 (EA 1G941)	CCTA	-	-	\$ 98,934	-	
				Corridor Project #5 (EA 24657)	CCTA	-	-	\$ 31,787	\$ 10,032	
				Corridor Summary		\$ 38,392	\$ 7,533	\$ 278,854	\$ 51,018	G
<i>I-80 Integrated Corridor - Corridor Project</i>										
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	-	-	\$ 7,584	\$ 310	
				Corridor Project #2 (EA 3A775)	ACCMA	-	-	\$ 5,363	\$ 2	
				Corridor Project #3 (EA 3A771)	ACCMA	-	-	\$ 1,896	\$ 1,174	
				Corridor Project #4 (EA 3A776)	Caltrans	\$ 1,492	\$ 35	\$ 7,887	-	
				Corridor Project #5 (EA 3A777)	Caltrans	\$ 3,675	\$ 14	\$ 18,581	-	
				Corridor Summary		\$ 5,167	\$ 49	\$ 41,311	\$ 1,486	G
<i>US 50 HOV Lanes - Corridor Project</i>										
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ 3,560	\$ 7,017	\$ 37,808	\$ 33,402	
				Corridor Project #2 (EA 3A712)		-	\$ 34	\$ 8,794	\$ 6,779	
				Corridor Summary		\$ 3,560	\$ 7,051	\$ 46,602	\$ 40,181	G
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 9,900	\$ 3,160	\$ 49,995	\$ 38,235	G
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 9,514	\$ 7,986	\$ 51,283	\$ 50,508	G

Project				Construction (1,000's)						
				Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	\$ -	\$ -	\$ 902,100	\$ 483,333	G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 12,718	\$ 5,608	\$ 110,786	\$ 13,234	
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 13,197	\$ 8,430	\$ 99,851	\$ 37,344	
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 33,000	\$ -	\$ 195,787	\$ -	
				Corridor Summary		\$ 58,915	\$ 14,038	\$ 406,424	\$ 50,578	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 6,736	\$ 1,510	\$ 45,247	\$ 8,659	
				Corridor Project #2 (EA 21592)	Caltrans	\$ 12,728	\$ -	\$ 152,904	\$ -	
				Corridor Project #3 (EA 21593)	Caltrans	\$ 15,261	\$ 51	\$ 89,447	\$ -	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 16,693	\$ 35	\$ 141,627	\$ 84	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 14,131	\$ -	\$ 153,815	\$ -	
				Corridor Summary		\$ 65,549	\$ -	\$ 583,040	\$ -	G
Highway 101 Marin-Sonoma Narrows - Corridor Project										
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 4,970	\$ 80	\$ 26,950	\$ 1,733	
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 12,190	\$ 142	\$ 77,000	\$ -	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 7,000	\$ 5,978	\$ 28,473	\$ 26,306	
				Corridor Project #3 (EA 2640G)	Caltrans	\$ 700	\$ 48	\$ 3,392	\$ -	
				Corridor Project #3 (EA 2640L)	Caltrans	\$ 2,500	\$ 24	\$ 14,744	\$ -	
				Corridor Project #3 (EA 2640K)	Caltrans	\$ 4,800	\$ 26	\$ 25,929	\$ -	
				Corridor Summary		\$ 32,160	\$ 6,298	\$ 176,488	\$ 28,039	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	\$ 2,100	\$ 1,858	\$ 11,052	\$ 10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 4,598	\$ 3,463	\$ 15,078	\$ 11,944	G
SR 12 Jameson Canyon Widening - Phase 1										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		\$ -	\$ -	\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 4,850	\$ 3,032	\$ 25,348	\$ 10,133	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 9,250	\$ 3,943	\$ 43,293	\$ 15,730	
				Corridor Summary		\$ 14,100	\$ 6,975	\$ 68,641	\$ 25,863	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 3,500	\$ 2,360	\$ 9,607	\$ 8,000	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,048	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project										
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	\$ 25,000	\$ 10,789	\$ 115,630	\$ 52,194	
				Corridor Project #2 (EA 07162)	Caltrans	\$ 18,200	\$ 9,433	\$ 125,100	\$ 38,658	
				Corridor Summary		\$ 43,200	\$ 20,222	\$ 240,730	\$ 90,852	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 8,633	\$ 6,818	\$ 54,253	\$ 43,738	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	\$ 5,292	\$ 1,444	\$ 18,835	\$ 3,972	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	\$ 9,180	\$ 5,399	\$ 31,745	\$ 17,515	
				Corridor Project #2 (EA 0F032)	Caltrans	\$ 9,180	\$ 5,415	\$ 32,070	\$ 22,011	
				Corridor Summary		\$ 18,360	\$ 10,814	\$ 63,815	\$ 39,526	G
Lincoln Bypass - Corridor Project										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 22,000	\$ 19,947	\$ 164,453	\$ 152,969	
				Corridor Project #2 (EA 33382)	Caltrans	\$ 2,751	\$ 303	\$ 19,499	\$ 3,737	
				Corridor Summary		\$ 24,751	\$ 20,250	\$ 183,952	\$ 156,706	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 7,143	\$ 5,254	\$ 31,200	\$ 29,722	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ 5,300	\$ 5,040	\$ 39,974	\$ 23,976	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ -	\$ -	G	\$ 22,057	\$ 12,285	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	\$ 20,598	\$ 3,760	G	\$ 134,139	\$ 14,844	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 14,000	\$ 11,723	G	\$ 100,736	\$ 68,601	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ -	\$ -	G	\$ 11,875	\$ 3,261	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 16,798	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 158,515	G
215 North and 210 Connectors - Corridor Project											
34				SR - 210/215 Connectors	Caltrans	\$ 12,883			\$ 47,672		
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ 7,333			\$ 29,207		
				Corridor Summary		\$ 20,216	\$ 12,260	G	\$ 76,879	\$ 69,029	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 3,280	\$ 3,235	G	\$ 12,130	\$ 10,743	G
Managed Lanes South Segment - Corridor Project											
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ 14,739	\$ 14,579		\$ 79,026	\$ 77,298	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ 14,025	\$ 11,346		\$ 57,616	\$ 57,178	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ 21,236	\$ 15,150		\$ 94,432	\$ 92,540	
				Corridor Summary		\$ 50,000	\$ 41,075	G	\$ 231,074	\$ 227,016	G
I-5 North Coast Corridor - Stage 1A - Corridor Project											
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 6,000	\$ 7,741		\$ 43,038	\$ 33,800	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 11,820	\$ 8,132		\$ 75,380	\$ 37,341	
				Corridor Summary		\$ 17,820	\$ 15,873	G	\$ 118,418	\$ 71,141	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	\$ 2,900	\$ 1,037	G	\$ 11,860	\$ 10,595	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ 7,000	\$ 4,024	G	\$ 58,105	\$ 31,319	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project											
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 8,259	\$ 2,555		\$ 22,304	\$ 15,401	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 3,802	\$ 647		\$ 12,648	\$ 5,945	
				Corridor Summary		\$ 12,061	\$ 3,202	G	\$ 34,952	\$ 21,346	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	Caltrans	\$ 9,810	\$ 2,843	G	\$ 39,719	\$ 19,432	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	\$ 11,080	\$ 2,881	G	\$ 44,791	\$ 16,758	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	\$ 6,690	\$ 6,098	G	\$ 31,459	\$ 24,798	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ -	\$ -	G	\$ 15,933	\$ 7,736	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 2,100	\$ 1,254	G	\$ 11,560	\$ 11,363	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project											
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	\$ 6,351	\$ 4,267		\$ 29,197	\$ 28,259	
				Corridor Project #3 (EA 0A532)	Caltrans	\$ 1,319	\$ 1,356		\$ 4,768	\$ 4,763	
				Corridor Project #2 (EA 4C15U)		\$ 3,900	\$ 1,597		\$ 22,200	\$ 15,836	
				Corridor Summary		\$ 11,570	\$ 7,220	G	\$ 56,165	\$ 48,858	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	\$ 10,500	\$ 10,050	G	\$ 58,311	\$ 54,381	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	\$ 12,000	\$ 8,884	G	\$ 91,200	\$ 87,987	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 6,600	\$ 6,869	S	\$ 51,065	\$ 44,579	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 2,000	\$ 1,896	G	\$ 7,844	\$ 6,566	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ 4,300	\$ 22	G	\$ 17,612	\$ -	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 5,500	\$ 781	G	\$ 26,560	\$ 2,926	G

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 15,300	\$ 2,843	\$ 65,993	\$ 14,149	G
CMIA projects amended into program using project cost/award savings										
55	4	Son	101	Central Project Phase B	Caltrans	\$ 3,000	\$ 1,930	\$ 13,312	\$ 11,381	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 16,000	\$ 3,249	\$ 104,588	\$ 11,380	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	\$ 11,990	\$ 3,489	\$ 94,008	\$ 35,287	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 6,600	\$ 2,658	\$ 37,274	\$ 23,125	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 8,500	\$ 1,696	\$ 36,102	\$ 7,577	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 2,250	\$ 1,369	\$ 19,463	\$ 17,311	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ -	\$ -	\$ 6,425	\$ -	G
Ala 84 Expressway - Corridor Project										
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	\$ 3,780	\$ 1,699	\$ 25,085	\$ 7,532	
				Corridor Project #3 (EA 29762)	Caltrans	\$ 5,220	\$ -	\$ 49,727	\$ -	
				Corridor Summary		\$ 9,000	\$ 1,699	\$ 74,812	\$ 7,532	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ -	\$ -	\$ 21,187	\$ 7,005	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,953	\$ 334	\$ 49,398	\$ 197	G
I-215 Bi-County Gap Closure - Corridor Project										
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	\$ 16,270	\$ -	\$ 137,171	\$ -	
66				Newport Ave OC	Caltrans	\$ 361	\$ 9	\$ 3,007	\$ -	
				Corridor Summary		\$ 16,631	\$ 9	\$ 140,178	\$ -	G
67	4	Son	101	North Project Phase B Airport	Caltrans	\$ 4,500	\$ -	\$ 33,813	\$ -	G
68	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ -	\$ -	\$ 47,197	\$ -	G
69	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ -	\$ -	\$ 26,286	\$ -	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	\$ -	\$ -	\$ 53,082	\$ 4,895	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 5,392	\$ 742	\$ 16,785	\$ 4,324	G
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,400	\$ 1,379	\$ 34,278	\$ -	G
73	5	SLO	46	Whitley 2A	Caltrans	\$ 7,000	\$ 417	\$ 38,088	\$ 1,088	G
74	5	SLO	46	SR 74 / I-5 IC	Caltrans	\$ 6,364	\$ 7	\$ 30,231	\$ 46	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	\$ 26,637	\$ 607	\$ 109,801	\$ 3,137	G
76	2	Sha	5	I-5 Deschutes Rd IC	Caltrans	\$ -	\$ -	\$ 6,000	\$ -	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	\$ -	\$ -	\$ 31,617	\$ -	G
78	5	Mon	101	San Juan IC	Caltrans	\$ 8,000	\$ -	\$ 48,700	\$ -	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 1,900	\$ 257	\$ 9,584	\$ 1,534	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	\$ 2,000	\$ 471	\$ 13,787	\$ 2,761	G
81	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 4,856	\$ 681	\$ 24,561	\$ 4,761	G
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	\$ 17,240	\$ 51	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	\$ -	\$ -	\$ 6,000	\$ -	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ -	\$ -	\$ 98,500	\$ -	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	\$ 3,650	\$ -	\$ 40,148	\$ 7,034	G
86	4	Ala	680	FPI	Caltrans	\$ 1,000	\$ 20	\$ 5,673	\$ -	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ 2,900	\$ -	\$ 26,054	\$ -	G

Project					Construction (1,000's)				
					Support			Capital	
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 500	\$ 21	\$ 1,910	\$ -
							G		G
89	7	LA	710	Gerald Desmond Bridge	Port of Long Beach	\$ 82,000	\$ -	\$ 700,359	\$ -
							G		G
90	8	SBd	405	I-15 Widening and Devore IC	SANBAG	\$ 26,951	\$ -	\$ 225,528	\$ -
							G		G



**Second Quarter FY 2012-13
State Route 99 (SR99)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



SR99 Program Status

Second Quarter FY 2012-13

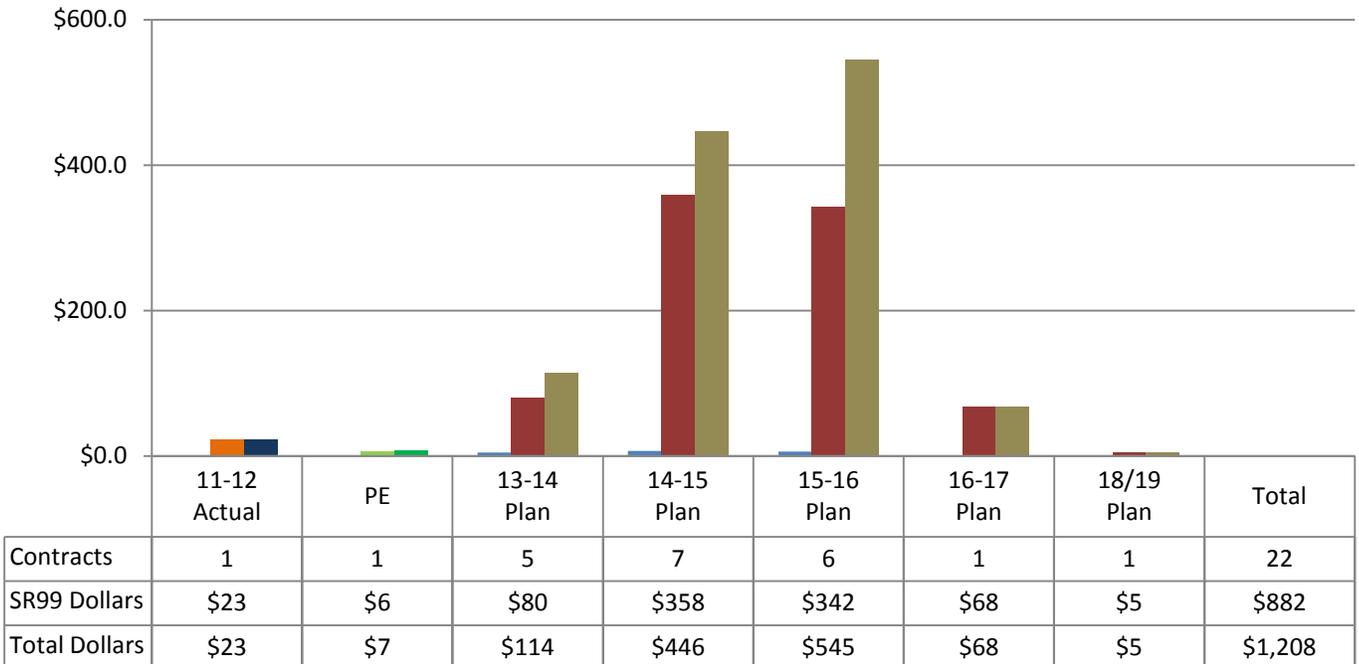
In the SR99 bond program budget, \$698 million was allocated for construction. In addition, \$185 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative costs and an uncommitted balance of \$98 million. At this time, all \$882 million of SR99 committed program funds have been allocated, utilizing 100% of the programmed funds. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.

SR99 Bond Program Allocations (millions)



The total value of the 22 construction contracts in the SR99 bond program is \$1,208 million. The table below shows by fiscal year the total value and SR99 program value of projects in the fiscal year that the construction contract is expected to be accepted by the administering agency.

Total Value of SR99 Bond Program Construction Contracts Accepted (millions)



PE - Plant Establishment

SR99 Program Progress Report

Second Quarter FY 2012-13

To date, all \$882 million of SR99 program funds have been allocated, utilizing 100% of the programmed and committed funds. The table below shows how bond funds and other funds were distributed by component to complete the funding for all projects in the SR99 bond program.

SR99 Bond Program Funding (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Available	Allocated	Percent
Construction					
Support			\$ 107.1	\$ 107.1	100%
Capital			\$ 697.9	\$ 697.9	100%
Right of Way					
Support			\$ 11.8	\$ 11.8	
Capital			\$ 50.7	\$ 50.7	
Preliminary Engineering					
Support			\$ 14.9	\$ 14.9	100%
Committed Subtotal	\$1,208.1	\$325.7	\$ 882.4	\$ 882.4	100%
Uncommitted			\$ 97.6		11%
Bond Administration			\$ 20.0		
Program Total			\$ 1,000.0		100%

SR99 Bond Program Construction Contracts Accepted (millions)

To date, a total of 18 corridor projects received SR99 program funds. Some corridor projects were constructed in stages, resulting in a total of 22 construction contracts being administered to complete the SR99 program. The status of project delivery reports to be completed within six months after construction contracts are accepted (PD Rpt) is outlined in the table below.

	Contracts Accepted				In Plant Establishment			Contracts In Progress		
	#	Total \$	SR99 \$	# PD Rpts	#	Total \$	SR99 \$	#	Total \$	SR99 \$
FY 11-12	1	\$ 23	\$ 23	1						
FY 12-13					1	\$ 6	\$ 7			
FY 13-14								5	\$ 80	\$ 114
FY 14-15								7	\$ 358	\$ 446
FY 15-16								6	\$ 342	\$ 545
FY 16-17								1	\$ 68	\$ 68
FY 18-19								1	\$ 5	\$ 5
Total Value	1	\$ 23	\$ 23	0	1	\$ 6	\$ 7	20	\$ 853	\$1,178

The California Department of Transportation
 Second Quarter FY 2013-14
 State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD REPORT 1	APPVD CLOSEOUT	CURR CLOSEOUT	PD REP 2
				Milestone Behind Schedule	<input checked="" type="checkbox"/> Project Delivery Report Complete	PE Plant Establishment				Milestone Complete			
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	10/15/13	5/1/14	42		10/15/15	5/1/16	
Island Park 6-Lane - Corridor Project													
2	06	Fre Mad	99	\$ 23,220	\$ 23,220	Corridor Project #1 (EA 44261)	9/1/12	2/3/12	100	<input checked="" type="checkbox"/>			
				\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	7/1/16	7/1/16	5				
				\$ 91,433	\$ 91,433	Corridor Summary	7/1/16	7/1/16			7/1/18	7/1/18	
3	06	Mad	99	\$ 84,202	\$ 49,802	Reconstruct Interchange at Avenue 12	11/1/15	11/1/15	1		8/1/17	1/1/17	
4	10	Mer	99	\$ 128,147	\$ 91,660	Arboleda Road Freeway	4/1/15	5/2/15	29		5/1/16	7/2/16	
5	10	Mer	99	\$ 77,118	\$ 66,398	Freeway Upgrade & Plainsburg Road I/C	7/1/15	6/20/15	1		8/1/16	7/20/16	
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	10/1/12	2/15/13	PE		10/1/14	2/15/15	
7	03	Sac	99	\$ 26,619	\$ 18,529	SR 99/Elverta Rd. Interchange	2/1/14	12/1/13	10		7/1/14	3/11/16	
8	10	SJ	99	\$ 245,500	\$ 153,900	SR 99 (South Stockton) Widening	6/1/16	3/5/16	1		2/1/17	12/5/17	
SR 99 Widening in Manteca and San Joaquin - Corridor Project													
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)							
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	7/1/14	7/1/14	12				
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	10/1/14	4/1/15	4				
				\$ 63,730	\$ 12,143	Corridor Project #3 (EA 0E613)	10/1/15	10/1/15	1				
				\$ 155,880	\$ 89,540	Corridor Summary	10/1/15	10/1/15			7/1/17		
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	1/15/15	1/15/15	1		1/15/17	1/15/17	
11	03	Sut	99	\$ 48,511	\$ 44,411	Sutter 99 Segment 2	12/1/15	12/1/15	52		12/1/17	12/1/17	
Los Molinos - Staged Construction Project													
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	12/31/12	4/20/11	100				
						Stage #2	12/31/12	12/2/13	89				
				\$ 588	\$ -	Enhancements							
				\$ 7,769	\$ 4,900	Corridor Summary	12/31/12	12/2/13			12/2/14	11/14/14	
Goshen to Kingsburg 6-Lane - Corridor Project													
13	06	Tul	99	\$ 102,757	\$ 87,367	Goshen to Kingsburg 6-Lane	8/1/14	8/1/14	39				
				\$ 4,952	\$ 4,952	Landscape Mitigation	8/1/19	8/1/18	1				
				\$ 107,709	\$ 92,319	Corridor Summary	8/1/19	8/1/18			5/1/21	10/1/20	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD REPORT 1	APPVD CLOSEOUT	CURR CLOSEOUT	PD REP 2
SR 99 projects amended into program using project cost/award savings													
14	03	Sut	99	\$ 18,233	\$ 16,233	SR 99/113 Interchange	12/1/14	12/1/14	1		12/1/16	12/1/16	
15	06	Tul	99	\$ 52,380	\$ 46,600	Tulare to Goshen 6 Ln	7/1/15	7/1/15	1		12/31/17	12/31/17	
16	06	Ker	99	\$ 29,372	\$ 22,822	South Bakersfield Widening	11/15/14	3/1/14	1		11/15/16	3/1/16	
17	10	Sta	99	\$ 46,548	\$ 37,100	Kiernan IC	9/1/15	12/22/15	1		2/1/16	11/30/17	
18	06	Ker	99	\$ 12,500	\$ 11,300	North Bakersfield Widening	12/1/13	12/1/13	1		12/1/15	12/1/15	
Total Cost				\$ 1,208,113	\$ 882,414								

PROJECT ACTION PLANS

#	D	Cty	Rte	Total \$	Bond \$	Project Description	Action Plan
<i>Island Park 6-Lane - Corridor Project</i>							
2	6	Fre	99	\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	An amendment has been prepared to update funding plan to reflect actual expenditures and project savings.
Var	Var	Var	Var			SR99 Program	An effort is underway to document changes to CCA dates and closeout dates to reduce number of variances.

State Route 99 Bond Program Project Expenditures											
Second Quarter FY 2012-13											
Within Budget Conditions G Estimated cost < or = budget STIP costs < 120%; No CTC action required S Estimated cost STIP funds > 120% budget B Estimated cost BOND funds > 120% budget O Estimated cost LOCAL funds > 120% budget											
Known cost overrun conditions S Actual cost STIP support funds between 100-120% S Actual cost STIP funds > 120% budget B Actual cost BOND funds > 100% budget L Actual cost LOCAL funds > 100% budget											
Project				Construction (1,000's)							
				Support			Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	\$ 4,394	\$ 1,743	G	\$ 26,800	\$ 15,969	G
<i>Island Park 6-Lane - Corridor Project</i>											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 3,500	\$ 3,267		\$ 17,270	\$ 16,874	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 7,500	\$ -		\$ 47,613	\$ -	
				Corridor Summary		\$ 11,000	\$ 3,267	G	\$ 64,883	\$ 16,874	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 6,800	\$ -	G	\$ 49,402	\$ -	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 12,000	\$ 2,018	G	\$ 78,360	\$ 19,641	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 8,300	\$ 241	G	\$ 53,098	\$ 399	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 750	\$ 734	G	\$ 5,506	\$ 5,074	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ -	\$ -	G	\$ 23,819	\$ 8,125	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 15,500	\$ 179	G	\$ 145,000	\$ -	G
<i>Manteca Widening - Corridor Project</i>											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans	\$ 5,000	\$ 1,329		\$ 31,644	\$ 3,020	
				Corridor Project #2 (EA 0E612)	Caltrans	\$ 7,000	\$ 389		\$ 31,543	\$ 637	
				Corridor Project #3 (EA 0E613)	Caltrans	\$ 7,500	\$ -		\$ 29,481	\$ -	
				Corridor Summary		\$ 19,500	\$ 1,718	G	\$ 92,668	\$ 3,657	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans	\$ 3,500	\$ -	G	\$ 20,062	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ 7,000	\$ 3,975	G	\$ 35,931	\$ 23,185	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 748	\$ 229	G	\$ 4,823	\$ 2,406	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 13,000	\$ 5,709	G	\$ 75,863	\$ 22,682	G
				Landscape Mitigation	Caltrans	\$ 700	\$ -	G	\$ 3,752	\$ -	G
				Corridor Summary		\$ 13,700	\$ 5,709	G	\$ 79,615	\$ 22,682	G
SR 99 projects amended into program using project cost/award savings											
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ 2,500	\$ 3	G	\$ 13,833	\$ -	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ 6,600	\$ -	G	\$ 40,000	\$ -	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 3,800	\$ -	G	\$ 22,822	\$ -	G
17	10	Sta	99	Kiernan IC	Sta Cty	\$ -	\$ -	G	\$ 37,100	\$ -	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	\$ 1,700	\$ -	G	\$ 9,600	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2012-13
Second Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report

October 1 – December 31, 2012

Federal Fiscal Year 2013

Quarterly Report to the
California Transportation
Commission



Local Bridge Seismic Retrofit Program Status

Second Quarter Fiscal Year 2012-13

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 422.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$19.7 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first

come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, and \$4.1 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, and 2012-13 respectively. The Department did not request a bond allocation from the Commission for FY 2010/11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$20.6 million of State match funds and \$33.6million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$54.2 million.

The match needs for FY 2010/11 projects used state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 420 bridges, the design phase has been completed on 299 bridges, construction is underway on 163 bridges, and retrofit is complete on 136 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2013 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2013.

As of December 31, 2012, the Department has not sub-allocated any bond or state funds.

First Quarter FFY 2013 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Los Angeles County	53C0375	Foothill Boulevard, over San Gabriel River	Complete
City of Los Angeles	53C1184	4th Street, over Grand Avenue	Complete
City of Los Angeles	53C1335	Tampa Avenue, over Los Angeles River	Complete
City of Los Angeles	53C1388	Winnetka Avenue, over Los Angeles River	Complete

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2013. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2013 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2013

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 12/31/12	State Funds Sub-Allocated as of 12/31/12
1	Mendocino County	10C0048	Moore Street over West Brunch Russian River	Right of Way	\$1,721		
1	Mendocino County	10C0084	School Way over West Brunch Russian River	Construction	\$445,070		
3	Nevada County	17C0045	Hirschdale Road, over Truckee River, at Hinton.	Right of Way	\$40,145		
4	San Francisco County Transportation Authority	01CA0002	On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island.	Right of Way	\$63,085		
4	San Francisco County Transportation Authority	01CA0003	On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd.	Right of Way	\$34,410		
4	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80,	Right of Way	\$295,352		
4	Union City	33C0111	Decoto Road over Alameda Creek	Construction	\$625,115		
4	Vallejo	23C0152	Sacramento Street over Navy Railroad	Right of Way	\$22,940		
5	Monterey County	44C0009	Nacimiento Lake Drive over San Antonio River	Right of Way	\$14,510		
5	Monterey County	44C0151	Peach Tree Road over, Rancho Rico Creek	Construction	\$219,651		
10	Tracy	29C0126	Eleventh Street over, United Pacific Railroad	Construction	\$2,278,742		
			Total		\$4,040,741		

Programmed Projects that have Advanced Sub-allocation in FFY 2013

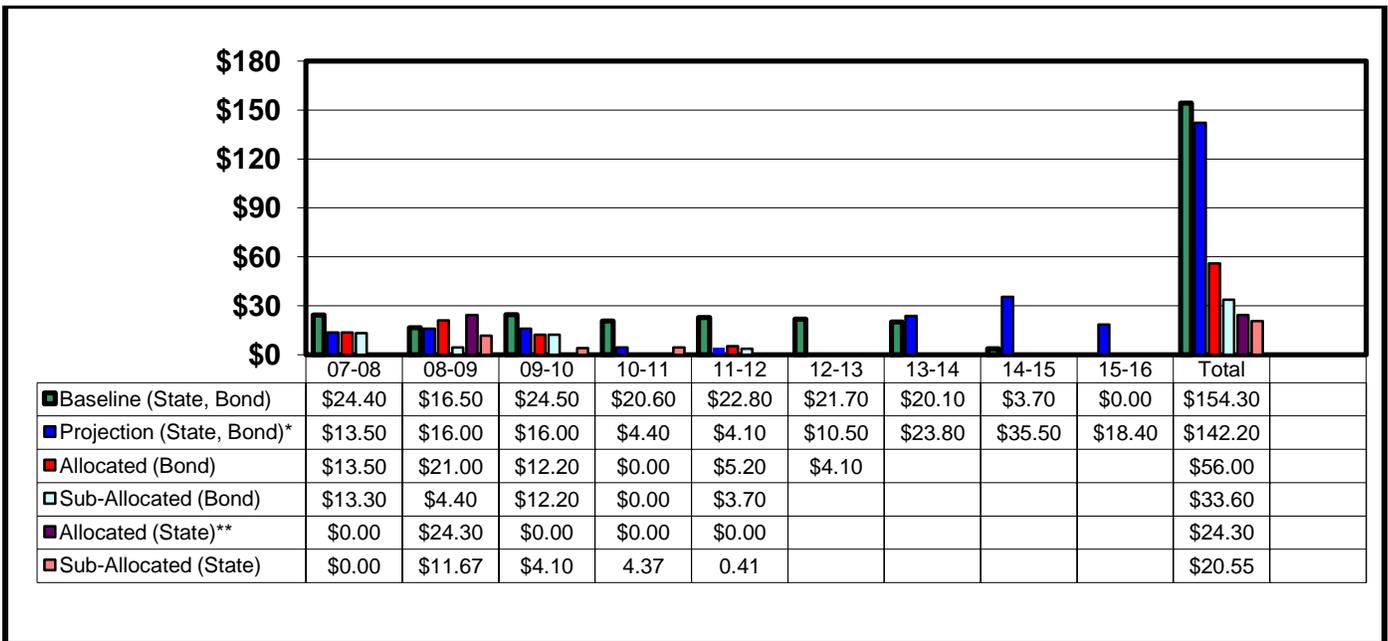
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 12-31-12	State Funds Sub-Allocated as of 12-31-12
			TOTAL				

Allocation Summary

	Funds allocated for FY 2012-13	Sub-allocation as of 12-31-2012				Remaining Allocation for FFY 2013
		Projects programmed in FFY 2013		Projects advanced to FFY 2013		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$4,040,741	0	\$0	0	\$0	\$4,040,741
State	\$3,707,463*	0	\$0	0	\$0	\$3,707,463
Total	\$ 7,748,204					7,748,204

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

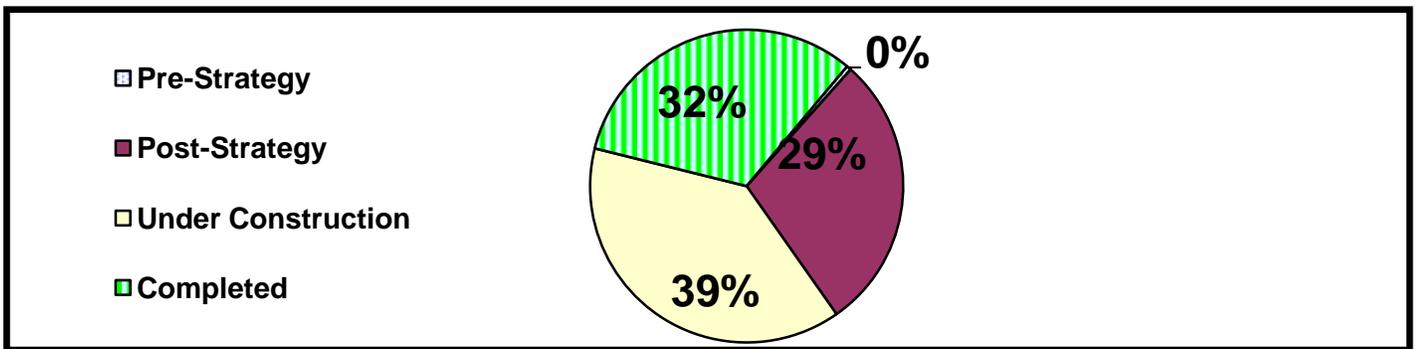


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2011-12. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$51.9	\$33.5
State RW & Const.	\$32.9	\$24.3	\$20.6
Total	\$155.4	\$76.20	\$54.1
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	11	10	41	62
Department of Water Resources	1	0	23	0	0	23
BART	1	0	0	125	54	179
San Francisco (YBI)			9	0	0	9
All Other Agencies	59	2*	78	28	41	149
Total	63	2	121	163	136	422
Status per September 30, 2012 Report	63	2	121	167	132	422
Status per Year-End Report for September 30, 2012	63	2	121	167	132	422

**In addition to the 2 bridges in Pre-Strategy phase some agencies have requested to Re-Strategy 9 bridges that completed their Pre-Strategy phase. Their request is under review.
Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.*

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbara County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422

422 Bridges Remaining in the Program – 136 Bridges Completed = 286 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$608,000				7/1/13	90% Construction	✓	✓	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		6/14/13	7/26/13	10/17/14	40% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$577	\$160,000			5/3/13	2/21/14	30% ROW	✓	✗	✗
01	Humboldt County	04C0207	Williams Creek Road	\$5,057	\$138,000				1/18/13	98% Construction	✓	✗	✗
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		5/10/13	12/20/13	9/12/14	32% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		7/13/13	7/15/13	8/29/14	59% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$16,060	\$772,288		2/15/13	2/15/13	9/15/14	95% Design	✓	✗	✗
02	Lassen County	07C0070	Road306/Capezolini	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	9/30/13	5/1/14	7/1/14	10/31/16	75% Strategy	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900				4/30/13	25% Construction	✓	✓	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		12/31/13	5/14/14	10/1/16	75% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				6/30/15	38% Construction	✓	✗	✗
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$0		6/30/14	6/30/14	6/30/16	60% Design 50% ROW	✓	✓	✗
03	Nevada County	17C0046	Hirschdale Road	\$5,235	\$0		6/30/14	6/30/14	6/30/15	60% Design 50% ROW	✓	✓	✗
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$4,897,690				2/1/14	60% Construction	✓	✓	✗
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				6/30/13	98% Construction	✓	✓	✗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				1/15/15	Waiting Award	✓	✓	✓
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		5/1/13	6/3/13	10/1/14	91% Design 11% ROW	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366	7/1/13	12/29/14	No R/W	4/1/16	Request Re-Strategy	✓	✓	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		2/28/13	2/28/13	11/30/14	95% Design 90% ROW	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		6/1/13	6/1/13	8/1/14	Design Phase Started	✓	✓	✗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$200,725				12/31/13	Waiting Award	✓	✓	✗
04	Oakland	33C0030	Embarcadero Street	\$11,470	\$1,799,668		3/31/13	6/30/13	12/31/15	95% Design	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$705,515		3/31/13	6/30/13	12/31/14	90% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186				2/28/13	99% Construction	✓	✓	◆
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186				2/28/13	99% Construction	✓	✓	◆
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				2/28/13	99% Construction	✓	✓	◆
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$1,126,462				12/31/13	Waiting Award	✓	✓	✓
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968		7/31/13	10/31/13	12/31/14	65% Design	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				2/28/13	99% Construction	✓	✓	◆
04	Oakland	33C0253	Coliseum Way	\$0	\$414,108				12/31/13	3% Construction	✓	✗	✓
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091			5/31/13	12/31/14	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/14	9/30/14	9/30/16	50% Design	✓	✓	✗

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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		4/1/14	No R/W	10/1/15	35% Design	☑	☑	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$102,055					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$153,083					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$175,762					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,074					Project Complete	☑	☑	☑
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400		9/30/13	9/30/13	3/31/14	Design Phase Started	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$7,396,281				6/5/13	88% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$703,455				1/13/14	50% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$382,357				6/30/14	55% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (46 Bridges)	\$0	\$818,793				5/30/15	17% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$118,345				9/30/13	66% Construction	☑	☑	☑
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$47,890		6/28/13	6/28/13	12/30/16	65% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/28/13	6/28/13	12/30/16	65% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$34,410	\$1,096,115		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$223,487		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$264,672		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	⊗	⊗

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Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$65,450		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$35,119		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$46,294		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$272,413	\$18,000,000		3/1/13	3/1/13	12/31/15	97% Design 90% ROW	☑	☑	⊗
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	☑	☑	⊗
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	☑	☑	⊗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	☑	☑	⊗
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/13	12/1/13	11/1/14	50% Design	☑	☑	⊗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	☑	☑	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	✓	✓	✗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016		9/30/15	9/30/15	10/1/16	Design Phase Started	✓	✓	✗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	✓	✓	✓
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/16	12/1/16	10/1/17	Design Phase Started	✓	✓	✗
04	Union City	33C0111	Decoto Road	\$0	\$626,147		5/1/13	8/30/13	10/1/14	90% Design 90% ROW	✓	✓	✗
04	Union City	33C0223	Whipple Road	\$0	\$100,291				2/12/13	95% Construction	✓	✗	✗
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		10/1/14	No R/W	9/1/15	Design Phase Started	✓	✗	✗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/13	1/29/14	11/27/15	89% Design	✓	✗	✗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/14	12/31/14	12/31/15	35% Design	✓	✗	✗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲		12/15/13	50% Construction	✓	✗	✗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/15/13	12/31/13	12/31/14	70% Design 10% ROW	✓	✗	✗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509				2/25/13	Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		4/30/13	9/1/13	10/30/14	80% Design	✓	✓	✗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

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  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$286,750		3/15/13	3/15/13	10/16/14	80% Design 80% ROW	✓	✗	✗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$114,132					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		10/30/13	6/30/14	1/30/16	80% Design	✓	✓	✗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$453,065		3/31/14	3/31/14	6/30/15	50% Design	✓	✗	✗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,441	\$138,000				2/15/13	85% Construction	✓	✗	✗
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		6/3/13	9/2/13	2/3/14	65% Design	✓	✓	✗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$223,376				9/3/13	88% Construction	✓	✗	✗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205		4/1/13	No R/W	9/1/13	50% Design	✓	✗	✗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		5/31/13	8/31/13	4/30/15	50% Design 10% ROW	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		8/16/13	No R/W	9/26/14	25% Design	✓	✗	✗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	5/3/13	9/30/13	No R/W	2/28/15	20% Strategy	✓	✓	✗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	5/3/13	9/30/13	No R/W	2/28/15	20% Strategy	✓	✓	✗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗

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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	☑	☑	☑
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	☑	☑	☑
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$45,880		9/17/13	No R/W	1/7/14	60% Design	☑	⊗	⊗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885				12/31/13	11% Construction	☑	☑	⊗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/30/14	No R/W	3/20/17	65% Design	☑	☑	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				6/28/13	70% Construction	☑	☑	⊗
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				10/31/16	Waiting Award	☑	☑	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				3/31/15	20% Construction	✓	✓	✗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191					Project Complete	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				12/31/13	50% Construction	✓	✓	✗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953		7/31/13	No R/W	11/30/16	40% Design	✓	✓	✗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,740,105		11/3/14	9/30/14	6/29/18	40% Design	✓	✗	✗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		9/30/15	6/30/15	6/28/19	90% Design	✓	✗	✗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		9/30/15	No R/W	6/28/19	90% Design	✓	✓	✗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	90% Design	✓	✓	✗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	90% Design	✓	✓	✗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$150,705	▲			5/31/13	98% Construction	✓	✓	✓
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				6/30/14	13% Construction	✓	✓	✗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			6/28/13	10/31/15	94% ROW	✓	✓	✗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		3/31/14	Waiting Award	☑	⊗	⊗
07	Los Angeles County	53C0471	Washington Boulavard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,143				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			5/31/13	80% Construction	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑

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 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				11/30/13	42% Construction	☑	☑	☑
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				11/30/13	42% Construction	☑	☑	☑
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				5/31/13	65% Construction	☑	☑	☑
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	1/31/14	3/31/14	6/30/16	26% Design	☑	☑	⊗
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$29,067				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	☑	☑	☑

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Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	☑	⊗	⊗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/14	7/5/15	7/5/15	3/1/17	Request Re-Strategy	☑	☑	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/14	12/31/14	12/31/14	12/31/15	Request Re-Strategy	☑	⊗	⊗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/14	No R/W	12/31/16	90% Design	☑	☑	⊗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	☑	☑	⊗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	☑	☑	⊗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/13	No R/W	8/31/14	90% Design	☑	☑	⊗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/13	No R/W	12/31/15	90% Design	☑	☑	⊗
08	Colton	54C0375	West C Street	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	☑	☑	⊗
08	Colton	54C0384	C Street	\$0	\$22,366		6/30/13	No R/W	2/28/14	92% Design	☑	☑	⊗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		6/30/13	No R/W	2/28/14	92% Design	☑	☑	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/14	Waiting Award	☑	☑	⊗
08	Indio	56C0084	Jackson Street	\$0	\$157,218			1/31/13	5/31/14	ROW Started	☑	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710			1/1/13	1/1/14	Waiting Award	☑	☑	⊗
08	Indio	56C0291	Jackson Street	\$0	\$238,732				3/15/13	90% Construction	☑	⊗	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			3/1/13	6/1/14	95% ROW	✓	✗	✗
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	7/1/13	10/14/14	No R/W	6/21/16	Request Re-Strategy	✓	✓	✗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	88% Construction	✓	✓	✗
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	88% Construction	✓	✓	✗
08	Riverside County	56C0017	River Road	\$0	\$21,678				5/14/13	98% Construction	✓	✓	✗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	2/10/15	8/15/16	8/10/16	5/15/19	Request Re-Strategy	✓	✓	✗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		4/30/13	8/30/13	6/30/16	Design Phase Started	✓	✓	✗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,168,285				11/1/13	37% Construction	✓	✗	✗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		10/1/13	5/1/14	7/1/17	65% Design	✓	✓	✗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	9/1/13	11/1/14	1% Design	✓	✓	✗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	✓
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655				11/30/14	Waiting Award	✓	✓	✗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/13	No R/W	10/31/15	Design Phase Started	✓	✓	✗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/13	1/29/14	12/28/14	Design Phase Started	✓	✓	✗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		5/30/13	3/15/13	8/30/15	90% Design 75% ROW	✓	✗	✗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,254,899				11/4/13	68% Construction	✓	✓	✗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	6/21/13	12/21/15	7/21/14	7/21/16	80% Strategy	✓	✓	✗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	6/21/13	7/21/14	No R/W	3/21/15	80% Strategy	✓	✓	✗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	6/21/13	4/21/14	No R/W	12/21/14	80% Strategy	✓	✓	✗
11	Oceanside	57C0010	Douglas Drive	\$0	\$871,247		10/31/13	12/1/13	2/1/16	20% Design	✓	✗	✗
11	Oceanside	57C0322	Hill Street	\$0	\$1,113,164		6/30/14	8/1/14	2/1/17	33% Design	✓	✗	✗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		3/1/14	3/1/14	6/1/15	35% Design	✓	✓	✗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		4/30/13	No R/W	8/30/13	5% Design	✓	✗	✗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		5/15/14	8/15/14	9/15/16	10% Design	✓	✓	✗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003					Project Complete	✓	✓	✓
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305					Project Complete	✓	✓	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044					Project Complete	✓	✓	✓
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲			3/15/13	10% Construction	✓	✓	✗
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800				3/15/13	10% Construction	✓	✓	✗
12	Orange County	55C0657	Macarthur	\$0	\$39,254				3/15/13	10% Construction	✓	✓	✗
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292				3/15/13	10% Construction	✓	✓	✗
			Total	\$1,599,403	\$140,646,934								

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule



FY 2012-13
2nd Quarter Report
State-Local Partnership
Program

Quarterly Report to the
California Transportation
Commission



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the second quarter of the State Fiscal Year (FY) 2012-13 for the State-Local Partnership Program (SLPP). There are 250 projects with a total value of \$927.8 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. There has been \$642.6M allocated. There are 231 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. There were 28 projects previously removed from the program which are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the "formula" or "competitive" programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were previously removed from the program. The 9 remaining projects total \$72.8M in SLPP bond funds. All nine projects have approved allocations; six of these projects have been completed and two had an approved Letter of No Prejudice (LONP) prior to allocation.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Five of the projects have been removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five (Doyle drive). The remaining 15 projects total \$126.3M in SLPP funds; all of these projects have approved allocations; five of these have been completed; five of these had an approved LONP prior to allocation.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was previously removed. The remaining 11 projects total \$108.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation; two projects have been completed.
- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding; five have been removed from the program; one of these was removed this past quarter. The 30 remaining projects total \$199.3M in SLPP funds. 22 of these projects have approved allocations; two of these have been completed; five of these had a LONP prior to allocation. The remaining eight projects are not yet delivered.
- Cycle 5: So far in FY 2012-13, there have been 114 projects programmed for formula share funding for a total of \$372.1M. 25 of these projects have approved allocations. The remaining 89 projects are not yet delivered.

FY 2012-13 is the final cycle of the SLPP and there is still \$53.68M in formula funds remaining to be programmed. These funds must be programmed and allocated by June 2013.

COMPETITIVE PROGRAM:

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; nine of these projects have been completed; and one had an approved LONP prior to allocation.

- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was previously removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$7.9M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation; nine of these projects have been completed.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects total \$8.4M in SLPP bond funds. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation; four projects have been completed.
- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; two of these projects were previously removed. The remaining 11 projects total \$9.2M in SLPP bond funds. Of these 11 projects; eight have been allocated; the remaining three projects have submitted allocation extension requests and are expected to be allocated prior to June 2013.
- Cycle 5: So far in FY 2012-13, 23 projects have been programmed for competitive share funding. These projects total \$15.9M in SLPP bond funds. These projects remain unallocated. If any of these projects are removed from the program there will be projects programmed utilizing the funds that are made available.

LONP:

The LONP Guidelines were approved in December 2009. As of December 31, 2012, there are 22 projects that have requested, and been approved for a LONP; 21 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 231 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	1	MEN	City of Fort Bragg	7615	Street Resurfacing (5)	\$1,445	\$1,445	\$163	6/2013	0			X		●	●	●	
2	1	MEN	City of Willits	7614	Street Rehab (5)	\$712	\$712	\$116	7/2013	0			X		●	●	●	
3	3	NEV	Truckee	7548	2013 Slurry Seal (5)	\$660	\$660	\$71	6/2013	0			X		●	●	●	
4	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (4)	\$50,376	\$42,074	\$8,586	9/2012	2%	X				●	●	●	
5	3	SAC	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	9/2011	95%	X				●	●	●	
6	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	1/2012	63%	X				●	●	●	
7	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$95,307	\$82,446	\$7,691	12/2012	0		X			●	●	●	
8	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	100%	X				●	●	●	
9	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	1/2012	27%	X				●	●	●	
10	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	31%	X				●	●	●	
11	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	10/2010	62%	X				●	●	●	
12	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	28%	X				●	●	●	
13	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	16%	X				●	●	●	
14	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	1%	X				●	●	●	
15	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Tansit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	25%	X				●	●	●	
16	4	SF	Caltrans		Doyle Drive (5)	\$954,847	\$200,000	\$19,360		0			X		●	●	◆	
17	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$224	\$224	\$49	10/2011	100%	X				●	●	●	
18	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	4/2012	100%	X				●	●	●	
19	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	4/2012	100%	X				●	●	●	
20	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	1%	X				●	●	●	
21	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	0		X			●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
22	4	SM	City of Brisbane	7647	School Crossing Safety Systems (5)	\$74	\$74	\$37	5/2013	0				X		●	●	●
23	4	SM	City of Brisbane	7649	Sidewalk Improvement (5)	\$100	\$100	\$50	5/2013	0				X		●	●	●
24	4	SM	City of Brisbane	7648	Bayshore Drive Rehab (5)	\$120	\$120	\$60	5/2013	0				X		●	●	●
25	4	SM	City of Burlingame	7646	Street Resurfacing (5)	\$1,000	\$950	\$411	7/2013	0				X		●	●	●
26	4	SM	City of Colma	7644	Hillside Blvd Pavement Rehab (5)	\$144	\$144	\$49	5/2013	0				X		●	●	●
27	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	\$1,090	\$990	\$495	4/2013	0				X		●	●	●
28	4	SM	City of Foster City	7639	Street Resurfacing (5)	\$1,016	\$1,016	\$508	5/2013	0				X		●	●	●
29	4	SM	City of Half Moon Bay	7651	Road Rehab (5)	\$484	\$484	\$242	8/2013	0				X		●	●	●
30	4	SM	City of Hillsborough	7645	Street Rehab (5)	\$914	\$914	\$457	3/2013	0				X		●	●	●
31	4	SM	City of San Bruno	7637	Road Rehab (5)	\$1,287	\$1,247	\$431	5/2013	0				X		●	●	●
32	4	SM	City of San Mateo	7641	Road Rehab (5)	\$1,280	\$1,280	\$613	4/2013	0				X		●	●	●
33	4	SM	City of So San Francisco	7642	Road Rehab (5)	\$1,014	\$1,004	\$502	5/2013	0				X		●	●	●
34	4	SM	City of Woodside	7657	Road Rehab (5)	\$534	\$534	\$267	8/2013	0				X		●	●	●
35	4	SM	San Mateo Cnty	7654	Street Resurfacing (5)	\$1,850	\$1,850	\$605	7/2013	0				X		●	●	●
36	4	SM	San Mateo Cnty	7643	Alpine Rd at Hwy 280 Resurface (5)	\$215	\$215	\$88	8/2013	0				X		●	●	●
37	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$262,517	\$262,517	\$34,760	6/2012	1%	X				X	●	●	●
38	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	1%	X					●	●	●
39	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	1%	X					●	●	●
40	4	SON	Caltrans		101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	0		X				●	●	●
41	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	1%	X					●	●	●
42	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (4)	\$5,752	\$5,752	\$2,876	3/2013	0		X				●	●	●
43	6	MAD	Madera County	7549	Avenue 9 Improvements (5)	\$3,419	\$3,204	\$1,454	4/2013	0				X		●	●	●
44	6	MAD	City of Chowchilla	7613	Presidential Street Resurfacing (5)	\$527	\$480	\$240	8/2013	0				X		●	●	●
45	6	MAD	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	3/2013	0		X				●	●	●
46	6	MAD	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	10/2012	0		X				●	●	●
47	6	MAD	City of Madera	7541	4 th Street – Pine Street to K Street (5)	\$1,512	\$1,360	\$567	2/2013	0				X		●	●	●
48	6	TUL	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	100%	X					●	●	●
49	6	TUL	Tulare County	7429	Road 108 Widening (2)	\$12,149	\$12,149	\$2,295	2/2011	95%	X					●	●	●

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50	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	12/2012	0				X		●	●	●
51	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$98,288	\$20,000	2/2011	75%	X					●	●	●
52	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$324,764	\$287,102	\$40,300	7/2009	97%	X					●	●	●
53	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	1/2012	43%	X					●	●	●
54	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	12/2012	0		X				●	●	●
55	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	10/2010	63%	X					●	●	●
56	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	61%	X					●	●	●
57	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	19%	X					●	●	●
58	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$459,392	\$299,820	\$20,000	10/2012	1%	X					●	●	●
59	7	LA	Caltrans		I-5 HOV Artesia Blvd to Coyote Cr Seg 2 (5)	\$416,204	\$124,904	\$36,156	6/2013	0				X		●	●	○
60	7	LA	Caltrans		I-5 HOV Artesia Blvd to Florence Seg 5 (5)	\$198,220	\$131,786	\$26,500	6/2013	0				X		●	●	●
61	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	6/2013	0				X		●	●	●
62	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	\$3,100	\$3,100	\$1,550	5/2013	0				X		●	●	●
63	8	RIV	City of Indio	7544	Monroe Street Improvements (5)	\$2,750	\$2,750	\$1,375	12/2012	20%	X					●	●	●
64	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	\$4,500	\$4,500	\$2,250	6/2013	0				X		●	●	●
65	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	\$9,900	\$9,900	\$2,500	3/2013	0				X		●	●	●
66	8	RIV	City of La Quinta	7656	Rte 111 / Washington St Int Improv (5)	\$566	\$566	\$283	5/2013	0				X		●	●	●
67	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	\$8,361	\$8,361	\$2,800	8/2013	0				X		●	●	●
68	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	\$9,432	\$8,000	\$4,000	9/2013	0				X		●	●	●
69	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improv (5)	\$1,344,829	\$942,109	\$37,173	4/2013	0				X		●	●	●
70	8	SBD	SANBAG	7538	I-15 / Ranchero Rd Interchange (4)	\$57,622	\$44,221	\$4,550	8/2012	6%	X					●	●	●
71	8	SBD	SANBAG	7537	Lenwood Road RR Grade Sep (4)	\$31,501	\$22,300	\$2,161	5/2013	0				X		●	●	●
72	8	SBD	City of Ontario	7540	South Milliken Avenue RR Grade Sep (4)	\$75,966	\$66,000	\$20,130	7/2013	0				X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
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73	8	SBD	City of Ontario	7539	Vineyard Avenue RR Grade Sep (4)	\$60,859	\$47,300	\$15,025	7/2013	0				X		●	●	●
74	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	87%	X					●	●	●
75	10	SJ	City of Stockton	7533	-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	10/2012	1%	X					●	●	●
76	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$250,500	\$150,000	\$7,100	10/2012	1%	X					●	●	●
77	11	IMP	Imperial County	7561	Dogwood Road (5)	\$1,802	\$1,802	\$901	11/2013	0				X		●	●	●
78	11	IMP	Imperial County	7560	Willoughby Road (5)	\$1,300	\$1,300	\$650	11/2013	0				X		●	●	●
79	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	\$1,250	\$1,250	\$625	10/2013	0				X		●	●	●
80	11	IMP	City of Calexico	7563	5 th Street Repaving (5)	\$1,030	\$1,030	\$515	9/2013	0				X		●	●	●
81	11	IMP	City of Calexico	7562	Downtown Repaving (5)	\$800	\$800	\$400	9/2013	0				X		●	●	●
82	11	IMP	City of Calipatria	7552	Lake Avenue Improvements (5)	\$271	\$271	\$133	6/2013	0				X		●	●	●
83	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	\$2,073	\$2,073	\$1,036	8/2013	0				X		●	●	●
84	11	IMP	City of Holtville	7551	Grape Avenue Improvements (5)	\$323	\$323	\$161	6/2013	0				X		●	●	●
85	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	3/2013	0				X		●	●	●
86	11	IMP	City of Westmorland	7554	6 th Street and G Street Improvements (5)	\$136	\$136	\$68	5/2013	0				X		●	●	●
87	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	85%	X					●	●	●
88	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	9/2011	68%	X					●	●	●
89	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (4,5)	\$146,208	\$139,822	\$40,978	3/2013	0		X				●	●	●
90	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	1%	X					●	●	●
91	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	5%	X					●	●	●
92	12	ORA	Orange County	7608	Moulton Pkwy – Smart Street, Seg 3 (5)	\$7,986	\$6,842	\$3,422	12/2012	1%	X					●	●	●
93	12	ORA	Orange County	7504	Cow Camp Rd (4)	\$31,434	\$29,434	\$3,717	12/2012	0				X		●	●	●
94	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	3/2013	0				X		●	●	●
95	12	ORA	Orange County	7609	Skyline Drive Reconstruction (5)	\$580	\$504	\$252	10/2013	0				X		●	●	●
96	12	ORA	Orange County	7610	Dale Street Reconstruction (5)	\$363	\$316	\$158	9/2013	0				X		●	●	●
97	12	ORA	Orange County	7650	La Colina Drive Pavement Rehab (5)	\$1,681	\$1,344	\$764	6/2013	0				X		●	●	●
98	12	ORA	Orange County Transp Auth	7542	Laguna Nigel / Mission Viejo Metrolink (5)	\$4,132	\$1,381	\$695	12/2012	0		X				●	●	●
99	12	ORA	City of Aliso Viejo	7565	Aliso Creek Rehab (5)	\$743	\$644	\$318	7/2013	0				X		●	●	●
100	12	ORA	City of Anaheim	7505	Brookhurst St Widening (4)	\$8,961	\$8,961	\$3,393	7/2013	0				X		●	●	●

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101	12	ORA	City of Anaheim	7582	Sunkist Street Improvements (5)	\$1670	\$1670	\$835	12/2012	0		X				●	●	●
102	12	ORA	City of Anaheim	7581	Orange Avenue Improvements (5)	\$348	\$348	\$174	1/2013	0		X				●	●	●
103	12	ORA	City of Anaheim	7583	Knott Avenue Improvements (5)	\$448	\$448	\$224	1/2013	0		X				●	●	●
104	12	ORA	City of Anaheim	7584	Tustin Ave / Riverdale Ave Improvement (5)	\$554	\$554	\$277	12/2012	0		X				●	●	●
105	12	ORA	City of Anaheim	7585	Broadway Improvements (5)	\$374	\$374	\$187	1/2013	0		X				●	●	●
106	12	ORA	City of Anaheim	7580	Anaheim Blvd Improvements (5)	\$664	\$664	\$332	1/2013	0		X				●	●	●
107	12	ORA	City of Brea	7570	Lambert Rd Ph 2 Rehab (5)	\$794	\$794	\$362	9/2013	0				X		●	●	●
108	12	ORA	City of Buena Park	7618	La Palma Ave Rehab-Beach Blvd/ECL (5)	\$1,182	\$1,142	\$571	9/2013	0				X		●	●	●
109	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	\$1,901	\$1,901	\$922	3/2013	0				X		●	●	●
110	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (4)	\$4,779	\$3,914	\$1,482	3/2013	0				X		●	●	●
111	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	2/2013	0				X		●	●	●
112	12	ORA	City of Cypress	7569	Valley View Ave Overlay (5)	\$438	\$402	\$180	2/2013	0				X		●	●	●
113	12	ORA	City of Dana Point	7566	Residential Rehab (5)	\$2,548	\$2,548	\$318	12/2012	0				X		●	●	●
114	12	ORA	City of Fountain Valley	7575	Brookhurst Street Improvement (5)	\$933	\$933	\$396	6/2013	0				X		●	●	●
115	12	ORA	City of Fullerton	7573	Magnolia Avenue Reconstruction (5)	\$1,230	\$1,100	\$410	4/2013	0				X		●	●	●
116	12	ORA	City of Fullerton	7572	Berkeley Avenue Reconstruction (5)	\$780	\$700	\$343	4/2013	0				X		●	●	●
117	12	ORA	City of Garden Grove	7571	Local Road Rehab (5)	\$1,684	\$1,684	\$842	7/2013	0				X		●	●	●
118	12	ORA	City of Huntington Beach	7574	Goldenwest St & Garfield Ave Rehab (5)	\$2,266	\$2,266	\$1,133	2/2013	0		X				●	●	●
119	12	ORA	City of Irvine	7605	Jamboree Road Rehab (5)	\$1,628	\$1,468	\$600	6/2013	0				X		●	●	●
120	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	\$2,774	\$2,594	\$973	6/2013	0				X		●	●	●
121	12	ORA	City of La Habra	7603	Idaho Street Rehab (5)	\$628	\$628	\$314	3/2013	0				X		●	●	●
122	12	ORA	City of La Palma	7576	La Palma Ave Rehab-Valley View/WCL (5)	\$676	\$636	\$318	9/2013	0				X		●	●	●
123	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	\$636	\$636	\$318	12/2012	0				X		●	●	●
124	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	\$1,280	\$1,280	\$343	7/2013	0				X		●	●	●
125	12	ORA	City of Laguna Niguel	7577	La Paz Road Rehab (5)	\$826	\$826	\$413	4/2013	0				X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
126	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	\$591	\$591	\$293	4/2013	0			X		●	●	●	
127	12	ORA	City of Lake Forest	7578	Lake Forest Dr / Rockfield Bl Resurface (5)	\$1,035	\$1,035	\$479	12/2012	0			X		●	●	●	
128	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	\$636	\$636	\$318	3/2013	0			X		●	●	●	
129	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	11/2013	0	X				●	●	●	
130	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (4)	\$5,579	\$3,180	\$1,204	6/2013	0			X		●	●	●	
131	12	ORA	City of Mission Viejo	7597	Jeronimo Road Resurfacing (5)	\$1,378	\$1,278	\$574	4/2013	0	X				●	●	●	
132	12	ORA	City of Newport Beach	7593	Balboa Blvd / Channel Rd (5)	\$1,586	\$1,386	\$693	2/2013	0	X				●	●	●	
133	12	ORA	City of Orange	7591	Jamboree Rd Rehab (5)	\$2,112	\$2,072	\$1,036	2/2013	0			X		●	●	●	
134	12	ORA	City of Placentia	7599	Rose Dr / Yorba Linda Blvd (5)	\$300	\$300	\$95	4/2013	0			X		●	●	●	
135	12	ORA	City of Placentia	7600	Valencia Avenue Rehab (5)	\$636	\$636	\$318	4/2013	0			X		●	●	●	
136	12	ORA	City of Rancho Santa Margarita	7606	Santa Margarita Parkway Rehab (5)	\$600	\$535	\$99	3/2013	0			X		●	●	●	
137	12	ORA	City of Rancho Santa Margarita	7607	Residential Rd Rehab (5)	\$500	\$480	\$216	3/2013	0			X		●	●	●	
138	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	\$1,400	\$1,400	\$318	1/2013	0			X		●	●	●	
139	12	ORA	City of San Juan Capistrano	7592	Local Street Rehab (5)	\$784	\$704	\$318	6/2013	0			X		●	●	●	
140	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	2/2013	0	X				●	●	●	
141	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	\$3,765	\$3,765	\$1,551	2/2013	0			X		●	●	●	
142	12	ORA	City of Seal Beach	7596	Arterial and Local Street Rehab (5)	\$655	\$655	\$318	7/2013	0			X		●	●	●	
143	12	ORA	City of Stanton	7590	Citywide Street Rehab (5)	\$636	\$636	\$318	6/2013	0			X		●	●	●	
144	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	\$450	\$400	\$200	5/2013	0			X		●	●	●	
145	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4)	\$21,303	\$19,383	\$4,510	8/2012	16%	X				●	●	●	
146	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	\$145	\$70	\$35	5/2013	0			X		●	●	●	
147	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	\$913	\$828	\$358	5/2013	0			X		●	●	●	
148	12	ORA	City of Villa Park	7594	Street Rehab (5)	\$676	\$651	\$318	3/2013	0			X		●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
149	12	ORA	City of Westminster	7589	Brookhurst Street Improvements (5)	\$1,212	\$1,212	\$520	9/2013	0				X		●	●	●
150	12	ORA	City of Yorba Linda	7595	Yorba Linda Blvd Rehab (5)	\$761	\$674	\$336	2/2013	0		X				●	●	●
151	12	ORA	Caltrans		I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	11/2013	0				X		●	●	●
152	12	ORA	Caltrans		SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	11/2013	0				X		●	●	●
Totals								\$883M			39	21	0	92	1			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

Formula Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X\$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
153	3	NEV	Truckee	Annual Slurry Seal Project (2)	\$673	\$505.6	\$673	\$505.6	\$163	\$163	\$0	07/29/10	10/08/10
154	3	NEV	Truckee	2012 Slurry Seal Project (4)	\$681	\$462.5	\$681	\$462.5	\$144	\$144	\$0	06/07/12	09/14/12
155	3	NEV	Nevada City	Nevada City Paving- Various Locations (2)	\$62	\$74.6	\$62	\$74.6	\$31	\$31	\$0	06/08/11	06/14/11
156	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200	\$0	03/30/10	10/19/11
157	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4)	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427	\$0	11/23/11	05/04/12
158	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1)	\$320	\$416.1	\$309	\$405.1	\$150	\$150	\$0	07/12/10	10/06/10
159	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2)	\$2,037	\$2,022	\$742	\$727	\$371	\$364	\$7	07/11/11	01/24/12
160	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (1)	\$336	\$346.9	\$336	\$346.9	\$150	\$150	\$0	09/30/11	12/21/11
161	6	MAD	City of Madera	Street 3R and ADA Improvements (2)	\$365	\$252.4	\$355	\$242.4	\$137	\$122	\$15	10/6/11	12/21/11
162	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200	\$0	10/25/10	06/30/11
Total SLPP									\$2.973M	\$2.951M	\$22K		

SLPP Corrective Actions – Formula Projects

Project 16: Doyle Drive

Project is not yet allocated. There has not been a construction start date submitted for this project.

SLPP Updates – Formula Projects

Project 4: Highway 50 / Watt Avenue

Project total cost was decreased from \$50.376M to \$38.750M. This was due to a decrease in the construction costs from \$42.074M to \$30.448M. Project was allocated in April 2012 and awarded in September 2012.

Project 7: Cosumnes River Boulevard / I-5 Overcrossing

Project total cost was reduced from \$95.307M to \$82.917M. This was due to a decrease in the construction cost from \$82.446M to \$70.056M. Project was allocated in December 2012. Construction start date is being moved from December 2012 to January 2013.

Project 20: Positive Train Control

Project was allocated cycle 4 funds of \$2.5M in October 2011. Agency added \$3.8M of cycle 5 funds in December 2012 and that portion has not yet been allocated. Project was awarded in October 2011.

Project 37: BART Vehicle Procurement

This project had an approved LONP in April 2012. The contract has been awarded. Santa Clara Valley Transit Authority is expected to come in with an allocation request in May 2013.

Project 43: Union Valley Parkway Arterial – Ph II

Project total cost increased from \$2.285M to \$5.752M. Construction cost also increased from \$2.285M to \$5.752M. SLPP funds were increased from \$1.142M to \$2.876M.

Project 44: Presidential Street Rehab

Construction start date is being moved from August 2013 to November 2013.

Project 45: 3R & ADA – South Gateway Drive

Project was allocated in October 2012. Construction start date is now being moved from March 2013 to April 2013.

Project 46: 3R & ADA – D Street and Almond Drive

Project was allocated in October 2012. Construction start date is now being moved from October 2012 to April 2013.

Project 50: Avenue 416 Widening

Construction start date is being moved from December 2012 to December 2013. This is due to right of way acquisition issues.

Project 54: Transit Bus Acquisition

Project was allocated in August 2012. Construction start date is being moved from December 2012 to January 2013.

Project 58: I-5 HOV / Empire Avenue & Burbank Blvd

Project total cost was reduced from \$459.392 to \$341.859M which was due to the construction cost being reduced from \$299.82M to \$195.787M. SLPP will be reduced in January 2013.

Project 76: Route 99 - South Stockton 6 Lane

Construction cost was reduced from \$250.5M to \$214.458M which was due to the construction cost being reduced from \$150M to \$113.958M. SLPP will be increased in January 2013.

Project 85: South N Street Reconstruction

Construction start date is being moved from March 2013 to September 2013.

Project 93: Cow Camp Road

Construction start date is being moved from December 2012 to July 2013.

Project 94: La Pata Avenue

Construction start date is being moved from March 2013 to August 2013.

Project 98: Laguna Niguel Mission Viejo Metrolink

Project was allocated in September 2012. Construction start date is being moved from December 2012 to January 2013.

Project 101: Sunkist Street Improvements

Project was allocated in December 2012. Construction start date is being moved from December 2012 to May 2013.

Project 102: Orange Avenue Improvements

Project was allocated in December 2012. Construction start date is being moved from January 2013 to May 2013.

Project 103: Knott Avenue Improvements

Project was allocated in December 2012. Construction start date is being moved from January 2013 to May 2013.

Project 104: Tustin Avenue / Riverdale Avenue Improvements

Project was allocated in December 2012. Construction start date is being moved from December 2012 to May 2013.

Project 105: Broadway Improvements

Project was allocated in December 2012. Construction start date is being moved from January 2013 to May 2013.

Project 106: Anaheim Boulevard Improvements

Project was allocated in December 2012. Construction start date is being moved from January 2013 to May 2013.

Project 109: Redhill Avenue Rehab

Construction start date is being moved from March 2013 to June 2013.

Proposition 1B

State-Local Partnership Program

Project 110: Harbor Boulevard and Adams Avenue

Construction start date is being moved from March 2013 to May 2013.

Project 111: Cerritos Avenue East Widening

Construction start date is being moved from February 2013 to May 2013.

Project 112: Valley View Avenue Overlay

Construction start date is being moved from February 2013 to May 2013.

Project 113: Residential Roadway Rehab FY 12/13

Construction start date is being moved from December 2012 to April 2013.

Project 118: Goldenwest Street and Garfield Avenue Rehab

Project was allocated in December 2012. Construction start date is being moved from February 2013 to May 2013.

Project 123: Trolley Bus Acquisition

Construction start date is being moved from December 2012 to April 2013.

Project 127: Lake Forest and Rockfield Resurface

Construction start date is being moved from December 2012 to August 2013.

Project 129: La Paz Bridge and Widening

Project was allocated in May 2012. Construction start date is now November 2013. A request for award extension was approved at the October CTC meeting.

Project 133: Jamboree Road Rehab

Construction start date is being moved from February 2013 to May 2013.

Project 138: Camino de los Mares Rehab

Construction start date is being moved from January 2013 to September 2013.

Project 139: Local Street Rehab – City of San Juan Capistrano

Construction start date is being moved from June 2013 to September 2013.

Project 141: Broadway & McFadden Rehab

Construction start date is being moved from February 2013 to August 2013.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONGP	SCOPE	BUDGET	SCHEDULE
163	3	ED	El Dorado Cnty	7415	White Rock Rd Widen & Signal (2)	\$1,352	\$1,025	\$500	9/2010	100%	X				●	●	●	
164	3	ED	El Dorado Cnty	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	12/2013	0			X		●	●	●	
165	3	ED	El Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	12/2013	0		X			●	●	◆	
166	3	ED	El Dorado Cnty	7612	Rt 49 Realignment, Ph 1A (5)	\$5,952	\$4,117	\$1,000	12/2013	0			X		●	●	●	
167	3	PLA	Placer County	7487	Tahoe City Transit (1)	\$7,349	\$5,808	\$226	7/2010	100%	X				●	●	●	
168	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	\$45,875	\$33,025	\$1,000	6/2013	0			X		●	●	●	
169	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	\$7,720	\$6,670	\$1,000	7/2013	0			X		●	●	●	
170	3	PLA	City of Lincoln	7525	Nicolaus Rd Widening (4)	\$1,646	\$1,380	\$758	8/2012	25%	X				●	●	●	
171	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	\$1,400	\$1,200	\$600	4/2013	0			X		●	●	●	
172	3	PLA	City of Roseville	7529	Fiddymont Road Widening (4)	\$3,660	\$3,100	\$1,000	5/2012	95%	X				●	●	●	
173	3	PLA	City of Roseville	7622	Blue Oaks Blvd Widening (5)	\$4,150	\$3,500	\$1,000	4/2013	0			X		●	●	●	
174	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	9/2012	1%	X				●	●	●	
175	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	90%	X				●	●	●	
176	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	\$750	\$750	\$375	10/2013	0			X		●	●	●	
177	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$700	\$600	\$300	12/2013	0			X		●	●	●	
178	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$2,218	\$1,285	\$335	4/2012	95%	X				●	●	●	
179	5	SB	Santa Barbara County	7624	Rt 101/Clark Ave Improvements (5)	\$1,822	\$1,542	\$321	12/2013	0			X		●	●	●	
180	5	SB	Santa Barbara County	7625	San Jose Creek Bike Path, North (5)	\$1,058	\$828	\$414	7/2013	0			X		●	●	●	
181	6	FRE	City of Clovis	7466	Bullard / Locan (3)	\$748	\$617	\$315	4/2013	65%	X				●	●	●	
182	6	FRE	City of Fresno		Audobon/Cole Traffic Signal (5)	\$377	\$362	\$181	7/2013	0			X		●	●	●	
183	6	KER	City of Bakersfield	7626	Mohawk St Extension & Improvements (5)	\$2,393	\$2,028	\$1,000	5/2013	0			X		●	●	●	
184	6	KIN	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,426	\$2,795	\$750	5/2012	85%	X				●	●	●	
185	6	KIN	City of Hanford	7627	Campus Drive / UPRR Crossing (5)	\$740	\$640	\$320	8/2013	0			X		●	●	●	
186	6	KIN	City of Hanford	7522	10 th Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	4/2014	0		X			●	●	●	
187	8	RIV	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	3/2012	24%	X				●	●	●	

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
188	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	8/2012	5%	X					●	●	●
189	8	RIV	City of Moreno Valley	7628	Cactus Ave Widening E. Bound 3d Lane (5)	\$1,515	\$1,120	\$560	4/2013	0			X			●	●	●
190	8	RIV	City of Murrieta	7636	I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	\$9,900	\$9,900	\$1,000	12/2013	0			X			●	●	●
191	8	RIV	City of Riverside	7426	Rte 91 Auxiliary Lane (2)	\$2,266	\$1,913	\$1,000	3/2011	100%	X					●	●	●
192	8	RIV	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$895	\$645	\$150	7/2012	90%	X					●	●	●
193	8	RIV	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$9,132	\$6,551	\$1,000	9/2011	70%	X					●	●	●
194	8	SBD	Town of Apple Valley	7629	Kiowa Rd Widening, Ph II (5)	\$640	\$640	\$320	4/2013	0			X			●	●	●
195	8	SBD	City of Chino	7630	Signal Interconnect (5)	\$900	\$900	\$450	7/2013	0			X			●	●	●
196	8	SBD	City of Chino Hills	7521	Peyton Drive Widening (4)	\$5,530	\$4,620	\$800	9/2012	5%	X					●	●	●
197	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	17%	X					●	●	●
198	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	9/2011	85%	X					●	●	●
199	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$5,506	\$5,506	\$1,577	12/2012	5%	X					●	●	●
200	8	SBD	City of Highland	7632	Greenspot Rd Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	3/2013	0			X			●	●	●
201	8	SBD	City of Highland	7631	5 th Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	5/2013	0			X			●	●	●
202	8	SBD	City of Montclair	7633	Monte Vista Ave Widening (5)	\$663	\$360	\$180	9/2013	0			X			●	●	●
203	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	10/2013	0			X			●	●	●
204	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Intlmprov (5)	\$5,581	\$5,581	\$1,000	5/2013	0			X			●	●	●
205	8	SBD	City of Rialto		Ayala Ave Widening (5)	\$3,050	\$2,200	\$600	11/2013	0			X			●	●	●
206	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	60%	X					●	●	●
207	10	AMA	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,336	\$1,975	\$885	5/2012	70%	X					●	●	●
208	10	MER	City of Merced	7419	59 / Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	10/2011	100%	X					●	●	●
209	10	MER	City of Merced	7410	Parsons Ave (1)	\$2,520	\$1,590	\$1,000	11/2010	100%	X					●	●	●
210	10	MER	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	10/2011	100%	X					●	●	●
211	10	MER	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	4/2012	100%	X					●	●	●
212	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	96%	X					●	●	●
213	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$6,280	\$4,000	\$1,000	4/2013	0		X				●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
214	12	ORA	City of Anaheim	7579	Katella Ave Widening	\$7,300	\$7,300	\$1,000	5/2013	0			X		●	●	●	
Totals								\$40.6M			25	3	0	24	0			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program. Project may have been started without an allocation.

Competitive Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X \$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
215	3	SAC	City of Elk Grove	Franklin / Elk Grove (1)	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455	04/01/10	12/08/10
216	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1)	\$4,294	\$3,829.2	\$3,703	\$3,238.412	\$1,000	\$1,000	\$0	07/14/10	03/14/12
217	3	ED	El Dorado County	Silva Valley Parkway Widening (2)	\$2,735	\$1,162	\$1,985	\$730.368	\$993	\$365	\$628	10/29/10	04/13/12
218	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2)	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62	08/24/10	09/13/11
219		PLA	City of Placerville	Point View Drive (1)	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750	\$0	06/01/11	01/10/12
220	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000	\$0	09/30/10	01/27/12
221	5	SLO	San Luis Obispo Cty	Willow Road Extension (1)	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000	\$0	06/14/10	08/09/11
222	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2)	\$243	\$213.8	\$223	\$203.3	\$150	\$102	\$48	02/07/11	04/21/11
223	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2)	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284	06/28/10	11/01/10
224	6	FRE	City of Clovis	Shaw Avenue Improvement (3)	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38	05/15/12	08/06/12
225	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3)	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97	05/14/12	10/08/12
226	6	KIN	City of Hanford	Greenfield Ave. Extension (1)	\$895	\$678.9	\$825	\$608.9	\$250	\$185	\$65	06/15/10	08/01/11
227	6	KIN	City of Hanford	12 th Ave Widening (1)	\$2,370	\$2,182.5	\$2,150	\$2,182.5	\$600	\$487	\$113	06/15/10	08/01/11
228	6	KIN	City of Hanford	11 th Ave Widening (2)	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104	06/28/10	04/05/11
229	8	RIV	City of Indio	Golf Center Parkway Rehab (2)	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433	\$0	02/22/10	07/12/10
230	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3)	\$184	\$175.052	\$92	\$87.531	\$92	\$88	\$4	08/15/11	11/30/11
231	10	AMA	Amador County	Mission Blvd Gap (1)	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377	04/19/10	01/27/11
Total SLPP									\$10.438M	\$8.163M	\$2.275M		

SLPP Corrective Actions – Competitive Projects

Project 165: Silva Valley Parkway / US 50 Interchange

Project will be allocated in January 2013. Due to right of way acquisition issues, construction start date is now July 2014. El Dorado County has been notified that they will need to come in with an award extension request.

SLPP Updates – Competitive Projects

Project 173: Blue Oaks Boulevard Widening

Construction start date is being moved from April 2013 to November 2013.

Project 186: 10th Avenue Widening

Project was allocated in June 2012. Construction start date is being moved from September 2012 to March 2014 due to right of way and utility relocation issues. The agency submitted an award extension request at the December 2012 CTC meeting.

Project 199: SR 210 / Greenspot Road

Project total cost increased from \$5.506M to \$9.047M. This was due to an increase in construction costs from \$5.506M to \$8.399M and costs added to other phases of work on this project. The project was awarded an additional \$577,000 in cycle 5 SLPP funds for a total of \$1.577M in SLPP funds.



**FY 2012-13
Second Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional traffic light synchronization projects totaling \$96,946,988 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the Second Quarter of FY 2012-13:

The Commission has allocated \$115,002,300 to the City of Los Angeles for 15 projects and \$96,520,988 to agencies other than the City of Los Angeles for 58 projects. Of the 73 projects allocated totaling \$211,523,288, construction on 42 projects, totaling \$49,586,749, have been completed.

As of the end of the First Quarter, there are 8 projects that have not requested allocation.

• City of Los Angeles – ATCS– Central Business District	\$748,000
• City of Los Angeles – ATCS– Central City East**	\$0
• City of Los Angeles – ATCS– Echo Park/Silver Lake Phase 2	\$4,076,500
• City of Los Angeles – ATCS– Los Angeles	\$11,528,500
• City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 2	\$6,515,500
• City of Los Angeles – ATCS– West Adams	\$4,250,800
• City of Los Angeles – ATCS– Wilshire East	\$4,877,900
• City of Inglewood – La Brea Avenue	\$426,000
Total	\$32,423,200

**Note

Savings for Los Angeles projects will be added to this project.

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Apr-13	May-16	0	●	●	●	□
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jul-13	Aug-16	0	●	●	●	□
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jul-09	Aug-12	99	●	●	●	See pg 5
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	Oct-12	Nov-15	0	●	●	●	□
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Oct-11	May-15	0	●	●	●	□
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Aug-12	Sep-15	0	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	May-12	Jun-15	0	●	●	●	□
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	Jan-13	Feb-16	0	●	●	●	□
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jan-12	Feb-15	0	●	●	●	
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Jul-12	Aug-15	0	●	●	●	□
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jul-11	Apr-14	99	●	●	●	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Jun-11	Jul-14	99	●	●	●	
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	Jul-11	Jul-14	99	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Mar-11	Apr-14	99	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Jul-11	Jul-14	96	●	●	●	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	Dec-09	Jan-13	100	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$11,026,000	Jan-09	Feb-12	100	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jul-10	Aug-13	99	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Sep-09	Oct-12	100	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Jul-11	Apr-14	99	●	●	●	
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Jul-11	Jul-14	99	●	●	●	
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Jul-11	Jul-14	99	●	●	●	

● Project is on time, on budget, or within scope.
 ● Schedule changing, pending baseline amendment.
 ● Project is behind schedule
 □ Project has not requested allocation.

Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	Jun-09	Dec-09	100	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Jul-08	Nov-08	100	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Sep-10	Apr-11	100	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$178,319	\$455,709	Sep-09	Dec-09	100	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,456,160	\$3,494,821	Jun-10	May-11	100	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Jun-09	Apr-10	100	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Sep-08	Feb-09	100	●	●	●	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$24,753,246	Jan-11	Oct-13	52	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Mar-10	Sep-10	100	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Jul-09	Jun-11	100	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	Sep-09	Mar-10	100	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	Sep-09	Mar-10	100	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Jun-09	Nov-10	100	●	●	●	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	May-09	Dec-09	100	●	●	●	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Jan-09	Jun-13	99	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Oct-10	Nov-11	100	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jan-10	Dec-13	45	●	●	●	
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$34,164,000	Dec-09	Jun-13	22	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Aug-08	Sep-09	100	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Jun-10	Apr-13	95	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,385,800	Feb-11	Oct-11	100	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,166,000	Sep-12	Jun-13	5	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	Dec-09	Feb-10	100	●	●	●	
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	Feb-11	Oct-12	82	●	●	●	See pg 5
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	Apr-10	May-11	100	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Jul-12	Mar-13	8	●	●	●	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Jul-12	Mar-13	8	●	●	●	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Jul-12	Mar-13	8	●	●	●	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Aug-12	Dec-12	0	●	●	●	◆
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Apr-12	Aug-13	0	●	●	●	
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	Oct-09	Jan-10	100	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	Aug-09	Dec-10	100	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,424,021	\$5,432,246	Jun-09	Sep-11	100	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Sep-10	Mar-11	100	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$7,610,000	Dec-10	Jun-12	100	●	●	●	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Mar-09	Dec-09	100	●	●	●	

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	Jan-10	Oct-10	100	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	Jan-10	Oct-10	100	●	●	●	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	Nov-09	Feb-10	100	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	Sep-09	Oct-10	100	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	Sep-09	Oct-10	100	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	Apr-10	Aug-10	100	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Dec-08	Jun-11	100	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Oct-08	Dec-12	69	●	●	●	See pg 5
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6812	I-805 Corridor	\$447,268	\$552,115	Oct-08	Aug-09	100	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Nov-08	Nov-12	60	●	●	●	See pg 5
11	SD	Santee	6817	Magnolia Avenue	\$80,680	\$114,765	Mar-10	May-10	100	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$270,900	\$366,626	Feb-10	May-10	100	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	Oct-08	Jan-09	100	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	Oct-08	Jan-09	100	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Jun-10	Nov-11	100	●	●	●	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Jul-10	Sep-12	95	●	●	●	See pg 5*
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Jan-10	Jan-11	0				Project removed
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Dec-09	Jan-11	0				Project removed
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Dec-09	Jan-11	0				Project removed

* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

- Project is on time, on budget, or within scope.
- Schedule changing, pending baseline amendment.
- Project is behind schedule
- Project has not requested allocation.
- ◆ Project received an LONP at the September 2010 CTC meeting.

TLSP Corrective Actions

Corrective Actions

City of Los Angeles – ATCS Echo Park/Silver Lake (Project ID 6762)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction.

City of Compton – Rosecrans Avenue (Project ID 6747)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction.

SANDAG – At-grade Crossing Traffic Synchronization (Project ID 6809)

The project is under construction. Due to delay in design and review of plans paid by Centre City Development Corporation the project is behind schedule. The agency plans on submitting a baseline amendment to adjust the project schedule.

SANDAG – Transit Signal Priority (Project ID 6813)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction and should be done by next quarter.

Orange County Transportation Authority – Countywide TLSP (Project ID 6783)**

The project is under construction. The project is a three phase project and allocation for Phase II and Phase III was delayed. The agency has submitted a baseline amendment to adjust the project schedule.

**Note: Projects have submitted a baseline amendment to adjust construction schedules.

Agency	Project Name	CTC agenda Month	Proposed construction start date	Proposed Construction end date
OCTA	Countrywide TLSP	March 2013	No change	September 2013



FY 2012-13
Second Quarter Report
Highway Railroad Crossing
Safety Account

Quarterly Report to the
California Transportation
Commission



SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the second quarter of the 2012-13 fiscal years. This report includes the status of the HRCSA 2008, HRCSA 2010 program as well as the HRCSA 2012 program.

- ◆ HRCSA 2008 – In 2008, 23 projects were competitively selected and programmed in two parts. Of these, 16 projects have been delivered. One project (6th Street) was split into two projects (Bridgework and Roadwork). The Bridgework project was approved for the 2008 HRCSA cycle and the Roadwork project was programmed in the 2010 HRCSA cycle. Marina Bay project was dropped at the agency's request. The remaining 2008 HRCSA projects - Nogales St., Warren Ave., Bardsley Ave., North Spring St., Kato Rd. and Broadway-Brazil St. - were eligible and reprogrammed in the 2010 HRCSA cycle.
- ◆ HRCSA 2010 – As of September 30, 2010, 10 projects have been competitively selected and programmed in two parts. Baseline agreements have been completed for all 2010 HRCSA projects. North Beach Crossing was dropped at the agency's request. Nine projects have been allocated.
- ◆ HRCSA 2012 – As of September 27, 2012 12 projects have been competitively selected and programmed in two parts.

STATUS of the 2008 program:

A total of \$173,466,000 with 16 projects was programmed for the 2008 HRCSA program. All projects have been allocated with construction underway or complete.

- ◆ Part 1 \$96,576,000 with five of eight projects completed
- ◆ Part 2 \$76,890,000 with five of eight projects completed

STATUS of the 2010 program:

A total of \$73,572,000 with nine projects was programmed for the 2010 HRCSA program. All projects have been allocated.

- ◆ Part 1 \$47,357,000 – four of four projects are under construction
- ◆ Part 2 \$26,215,000 – four of five projects are under construction

STATUS of the 2012 program:

A total of \$40,203,000 with nine projects is programmed with nine projects for the HRCSA 2012 program. All 2012 HRCSA Baseline Agreements have been approved (as of January 2013)

- ◆ Part 1 \$22,173,000 programmed with four projects.
- ◆ Part 2 \$18,030,000 programmed with eight projects.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$131,108,000.

On September 23, 2010, nine projects totaling \$73,572,000 were selected and programmed for the HRCSA 2010 program. August 2011 one project was dropped at the agency's request.

On September 27, 2012, 12 projects totaling \$40,203,000 were selected and programmed for the HRCSA 2012 program.

2008 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
8	6	KER	County of Kern	*BNSF Grade Sept 7 th Standard Rd/Santa Fe Way	22,440	9,926	7,556	Sep-09		7,556	100%	●	●	●
44	4	SM	PCJPB	*San Mateo Bridges Grade Separation (GS)	13,440	5,000	1,107			775	100%	●	●	●
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	60,964	5,000	5,000		Jun-14	1,100	25%	●	●	●
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	Jun-10		1,540	100%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	9,000	Mar-10		4,250	100%	●	●	●
9	6	KER	County of Kern	*Hageman Rd/BNSF Railroad	35,300	17,650	15,293			3,852	100%	●	●	●
45	4	SM	PCJPB	1. San Bruno GS	147,000	30,000	26,727	Jul-10	Dec-12	26,204	65%	●	●	■
43	10	SJ	City of Stockton	2. Lower Sacramento	34,000	10,000	10,000		Nov-12	5,300	87%	●	●	▲
Total Part 1					350,774	96,576	77,469							
PART 2														
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000	6,000			6,000	100%	●	●	●
29	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	11,974	11,974	5,987			4,240	100%	●	●	●
48	6	TUL	City of Tulare	3. Cartmill Avenue GS	26,808	11,293	11,293			9,030	100%	●	●	●
46	6	TUL	County of Tulare	*Betty Drive GS	14,882	12,175	5,582			4,822	100%	●	●	●
40	10	SJ	Port of Stockton	*Port of Stockton Expressway	8,587	10,448	1,537			1,131	100%	●	●	●
41	10	SJ	City of Stockton	4. Eight Mile Road/UPRR (East) GS	31,000	8,500	8,500		Nov-12	4,400	91%	●	●	▲
42	10	SJ	City of Stockton	5. Eight Mile Road/UPRR (West) GS	25,000	8,500	8,500		Nov-12	6,000	84%	●	●	▲
20	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618		Mar -14	1,816	25%	●	●	●
Total Part 2					200,841	76,890	54,017							

- San Bruno is almost a full year behind schedule. There was extreme weather in 2011. Also there were design and construction methodology changes necessitated by unanticipated site conditions. Anticipated completion is December 2013.
- Above normal rainfall has delayed project 3 months. The City anticipates cost savings and will request a de-allocation.
- Cartmill has submitted a final report. There will be project savings. The agency has submitted a de-allocation of \$550,000 for the March 2013 CTC meeting.
- Above normal rainfall has delayed project 3 months. The City anticipates cost savings and will request a de-allocation.
- Above normal rainfall has delayed project 3 months. The City anticipates cost savings and will request a de-allocation.

- Project is on-time, on-budget, and/or within scope
- ▲ Schedule, scope or cost is changing, pending review and acceptance
- * Need final billing and/or report
- Project behind schedule

2010 HRCSA (numbers in thousands)

D	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
	6	TUL	City of Tulare	Bardsley Avenue Grade Separation	17,374	7,156	7,156		3/14	0	0	●	●	●
	7	LA	ACE	Nogales Street Grade Separation	85,430	25,600	25,600		4/16	0	0	●	●	●
	4	ALA	City of Fremont	Warren Avenue Grade Separation	68,782	9,600	9,600		6/15	1,103	12%	●	●	●
	7	LA	City of Los Angeles	North Spring Street Grade Separation	48,766	5,001	5,001		12/14	0	0	●	●	●
Total Part 1					220,352	47,357	47,357							
PART 2														
	3	SAC	City of Sacramento	6 th Street Overcrossing - Roadwork	15,730	7,865	7,865		12/13	1,053	0	●	●	●
	4	ALA	City of Fremont	Kato Road Grade Separation	52,265	10,000	10,000		6/13	6,705	68%	●	●	●
	7	LA	SCRRA	Broadway-Brazil Street Grade Crossing	9,100	4,000	3,738		3/14	0	5%	●	●	●
	12	ORA	OCTA	1. *Dana Point & San Clemente Crossings	4,200	2,100	2,100			0	100%	●	●	●
	12	ORA	OCTA	2. San Clemente Beach Trail Crossings	4,500	2,250	2,250	9/12	6/13	0	0	●	●	■
	12	ORA	OCTA	North Beach Crossing										
Total Part 2					85,795	26,215	25,953							

1. Dana Point has been completed however they are having difficulty getting the invoices from SCRRA and have not billed to date.
2. Behind schedule because of litigation between BNSF and the PUC. In addition the agency could not award because the one bid received was significantly above available funding. OCTA is working with Metrolink who has agreed to construct the project. Baseline amendment is scheduled for the March 2013 CTC meeting to change the schedule.

- Project is on-time, on-budget, and/or within scope
- ▲ Schedule, scope or cost is changing, pending review and acceptance
- * Need final billing and/or report
- Project behind schedule

2012 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
	3	SAC	City of Elk Grove	1. Grant Line Road Grade Separation Project	30,375	5,000								
	10	SJ	City of Lathrop	Lathrop Road Grade Separation with UPRR	16,855	5,000								
	4	SM	PCJPB	San Mateo Bridges Grade Separation Project, PII	30,000	9,000								
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements *1&2	6,530	3,173								
Total Part 1					83,760	22,173								
PART 2														
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements *1&2	2,567	2,567								
	4	CC	City of Richmond	2. Officer Bradley A. Moody Memorial Underpass	42,180	4,230								
	6	TL	City of Tulare	Santa Fe Trail at UPRR Grade Separation	6,813	3,381								
	7	LA	SCRRA	Branford Road Grade Crossing Safety Improvements	3,048	1,325								
	7	LA	SCRRA	Moorpark Avenue Grade Crossing Safety Improvement	5,041	4,841								
	7	LA	SCRRA	3. Grandview Ave Grade Crossing Safety Improvements	2,630	580								
	7	LA	SCRRA	4. Sonora Avenue Grade Crossing Safety Improvement	2,630	580								
	7	LA	SCRRA	Woodley Avenue Grade Crossing Safety Improvement	1,000	500								
Total Part 2					65,909	18,004								

1. Allocation requested March 2013.
2. Allocation requested March 2013. Name changed by agency from Marina Bay Parkway to Officer Bradley A. Moody Memorial Underpass.
3. Allocation requested March 2013.
4. Allocation requested March 2013.

- Project is on-time, on-budget, and/or within scope
- ▲ Schedule, scope or cost is changing, pending review and acceptance
- * Need final billing and/or report
- Project behind schedule



**FY 2012-2013
Second Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the second quarter of Fiscal Year (FY) 2012-2013 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of sixteen projects, three are partially allocated and eight fully allocated. Five projects remain unallocated. Roughly forty one percent (41%) of the total bond funding for the IRI Program is allocated.

CURRENT STATUS:

Procure New Rail Cars – Contract was executed November 19, 2012. Notice to Proceed (NTP) was issued November 27, 2012. Kickoff meeting was held in Rochelle, Illinois November 28-29, 2012.

Commerce/Fullerton Triple Track Segment 6 – Construction was complete June 2012. Project Manager is awaiting the final invoicing and project reporting.

Commerce/Fullerton Triple Track Segment 8 – Estimated Construction start date remains on target for December 2013. Proposed allocation date is July 2013.

New Station Tracks at Los Angeles Union Station – The LAUS Customer Information System (CIS) Rehabilitation work is on schedule.

San Onofre to Pulgas Double Track Project – Phase 1 – Design was completed October 2012. Request for funding will be prepared for March 2013 CTC meeting. San Diego Association of Governments (SANDAG) has initiated the process to obtain Right of Way (ROW) access and anticipates completion in March 2013.

Sacramento Maintenance Facility – Project Approval and Environmental Design (PA&ED) phase has been delayed until a specific site can be selected and obtained.

Oakley to Port Chicago – Construction began December 1, 2012.

Coast Daylight Track and Signal – The project is currently in PA&ED phase and on schedule for January 2015 completion.

Mid-Route Layover Facility – Location for project is still under consideration. Project is moving forward on the Preliminary Engineering (PE)/ National Environmental Policy Act (NEPA) alternatives and design. Completion of PA&ED work has been delayed until a specific site can be selected and obtained.

Kings Park Track and Signal - Kings Park is a replacement project added by Resolution ICR1B-P-0809-0. Construction has been completed and close out activities have begun.

Santa Margarita Bridge and Double Track - The construction completion date has been pushed back from November 30, 2012 to September 30, 2013 because of a partial false work collapse for the main bridge that occurred in August 2012. A Peer Review Group was established to assess and comment on potential solutions that are being proposed by the contractor.

Emeryville Station and Track Improvements – Project closeout was completed June 05, 2012.

Bahia-Benicia Crossover - The Construction phase of the Track Improvement portion of the project is on schedule to be completed June 2013. In November 2012, the CTC approved the scope change to include the Track Improvement program.

SCRRA Sealed Corridor – The construction timeline was extended to January 31, 2013.

Wireless Network for Northern California IPR Fleet – Project Manager is awaiting final invoices to close out the project.

Raymer to Bernson Double Track – FRA approved the detailed Project Work Plan in July 2012. Project is moving forward on the Preliminary Engineering (PE)/ National Environmental Policy Act (NEPA) alternatives and design.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The original list of projects was amended by the Commission in August 2008, November 2010, January 2011, March 2011, June 2011, November 2011 and March 2012.

California Department of Transportation
Proposition 1B
Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
Second Quarter FY 2012-2013
October - December 2012

Corridor	Project Name	END PA&ED	END PS&E	END R/W	END CON	Final Delivery Report	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Contract End Date	Scope	Budget	Schedule	Notes	
							Current Phase	% of Phase Completed	Programmed Amount	Funding Allocated									
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	May-17	Jun-21	CON	1%	\$ 150,000,000	\$ 42,000,000	Dec-11	Dec-11	Nov-12	Dec-20	●	●	●	(5)	
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 6					Jun-14	CON	100%	\$ 32,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	Dec-13	●	●	●	(4)	
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 8				Dec-15	Jun-15	CON	0%	\$ 30,500,000		Jul-13				●	●	●		
Pacific Surfliner, Metrolink	New Station Track at LA Union Station				Oct-13	Mar-14	CON	0%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Jul-09	Nov-13	●	●	●	(3)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1			N/A	Apr-15	Dec-13	PS&E	100%	\$ 30,000,000	\$ 3,146,000	Dec-09	Jan-10	May-10	Jun-13	●	●	●	(3)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Sep-13	Sep-14	Dec-13	Jun-17	Dec-17	PA&ED	30%	\$ 4,550,000		Jun-13				●	●	●		
San Joaquin	Oakley to Port Chicago		Aug-15	NA	Jun-15	Feb-16	PS&E	89%	\$ 25,450,000	\$ 25,450,000	Aug-11	Oct-11	Aug-12	Aug-15	●	●	●	(4)	
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-15	Jul-15	Dec-19	Dec-19	Jun-20	PA&ED	0%	\$ 25,000,000		Jun-15				●	●	●	(3)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jul-13	Jul-14	Jul-15	Jun-14	Dec-14	PA&ED	0%	\$ 14,601,000		Jun-13				●	●	●		
San Joaquin	Kings Park Track and Signal Improvements						CON	100%	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	Jun-12	●	●	●	(4)	
Pacific Surfliner	Santa Margarita Bridge and Double Track				Sep-13	Dec-14	CON	84%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	Jun-14	●	●	▲	(4)	
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements						CON	100%	\$ 6,250,000	\$ 6,250,000	May-08	May-08	Sep-08	May-11	●	●	●	(4)	
Capitol Corridor	Bahia Benicia Crossover				Jun-13	Nov-13	CON	55%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	May-13	●	●	●	(4)	
Metrolink	SCRRA Sealed Corridor				Jan-13	Dec-13	CON	88%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	Jun-13	●	●	●	(4)	
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet	NA	NA	NA	Sep-13	Nov-15	CON	97%	\$ 3,750,000	\$ 3,750,000	Jan-11	Jan-11	Apr-11	May-15	●	●	●	(4)	
Pacific Surfliner	Raymer to Bemson Double Track	Jun-14	Jun-15	Jun-17	Jun-17	Dec-17	PA&ED	19%	\$ 7,500,000		Jun-15				●	●	●		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM								\$ 5,000,000									

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) Proposition 1B funds for Design & Construction
- (4) Proposition 1B funds for Construction ONLY
- (5) Proposition 1B funds ALL phases of the project

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
- PS&E Plans, Specifications, and Estimates
- R/W Right-of-Way
- CON Construction
- CTC California Transportation Commission
- ARRA American Recovery and Reinvestment Act of 2009
- SCRRA Southern California Regional Rail Authority
- IPR InterCity Passenger Rail

Legend

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule or cost is changing, pending review and acceptance



**FY 2012-13
Second Quarter Report
Trade Corridors
Improvement Fund**

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the second quarter of Fiscal Year (FY) 2012-13 (October through December 2012) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the second quarter, there were a total of 68 projects with a total value of \$6,711,462,000. The California Transportation Commission (Commission) has approved 66 of the 68 baseline agreements and the two remaining are scheduled for action at the January and March 2013 Commission meetings.

To date, 35 TCIF projects plus 6 project segments have received bond allocations totaling \$1,617,643,000. The allocated amount utilizes 64 percent of the committed program funds. Of the total allocation, \$1,186,897,000 is under the Southern California Consensus Group, \$236,800,000 is under the Northern California Trade Corridor Coalition, \$143,624,000 is under the San Diego Border Region; and \$50,322,000 is under the Other group.

The remaining projects that have not received allocations total \$832,357,000. Of the remaining allocations, \$313,103,000 is under the Southern California Consensus Group, \$403,200,000 is under the Northern California Trade Corridor Coalition, \$106,376,000 is under the San Diego Border Region; and \$9,678,000 is under the Other group.

The environmental component is complete for 66 of the 68 projects (1 project is within two percent of completion), 41 projects have completed the design component (19 projects are within ten percent of completion), 44 projects have completed the right of way component (9 projects and 4 project segments are within ten percent of completion), and 6 projects have completed construction and have begun the closeout procedure.

One project (Project #57) remains delivered but will be constructed under its existing LONP to be reimbursed with TCIF funds at a later date. To date, 8 projects plus 3 project segments have received allocations but have not yet been awarded a construction contract; 22 projects plus 4 project segments are currently under construction (1 project and 1 project segment is within ten percent of completion).

CURRENT STATUS

During this reporting period, the Commission approved five programming actions, zero baseline agreements, twelve baseline amendments, three allocation request, two allocation amendments, and one environmental action for future funding. One project completed the environmental component (Projects 89), one project and two project segments completed the design component (Projects 63, 32.2 and 87.1), and one project and one project segment completed the right of way component (Project 74 and 87.1). Seven projects were awarded this quarter and are under construction (Projects 11, 22, 24, 25, 47, 56 and 88), and one project completed construction (Project 66).

Some projects are experiencing schedule delays due to unexpected delays in component completion, and funding uncertainties continue to be a concern, but progress continues to be made to deliver and implement the adopted TCIF program.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
14	3	YOL	N/A	Sacramento River Deep Water Channel Project <i>Resolution TCIF-P-1213-18, Approved 12/6/12</i>	\$40,000	\$157,464	Program Amendment to delete Project 14 and add Project 92
71	11	SD	5	32nd Street at Harbor Drive Grade Separated Improvements <i>Resolution TCIF-P-1213-17, Approved 10/24/12</i>	\$50,665	\$118,460	Project deleted from TCIF Program.
73	11	SD	N/A	National City Marine Terminal Improvement (Wharf Extension) <i>Resolution TCIF-P-1213-17, Approved 10/24/12</i>	\$15,000	\$34,300	Project deleted from TCIF Program.
91	7	VEN	101	Route 101 Improvements from the Los Angeles Count Line to Moorepark Road <i>Resolution TCIF-P-1213-17, Approved 10/24/12</i>	\$11,916		Program Amendment to delete Projects 71 and 73 and program \$11,916 to new Project #91.
92	3	YOL	N/A	The Pioneer Bluff Bridge <i>Resolution TCIF-P-1213-18, Approved 12/6/12</i>	\$9,600		Program Amendment to delete Project 14 and add Project 92
Baseline Agreement Approvals							
				No Baselines Agreements Approved this Quarter			
Baseline Agreement Amendments							
5	4	ALA	580	I-580 Eastbound Truck Climbing Lane <i>Resolution P-1213-11, Approved 10/24/12</i>	\$48,959	\$56,694	Updated delivery schedule. A De-allocation is required before the funding plan can be updated.
23	7	LA	710	Gerald Desmond Bridge Replacement [Design-Build] <i>Resolution P-1213-16, Approved 10/24/12</i>	\$299,795	\$950,840 \$960,203	Updated funding plan
32.2	7	LA	N/A	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Improvements] <i>Resolution P-1213-20, Approved 12/06/12</i>	\$10,512	\$25,700	Updated delivery schedule.
48	8	RIV	N/A	Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline <i>Resolution P-1213-22, Approved 12/06/12</i>	\$10,000	\$60,000 \$29,352	Updated cost, funding plan, and delivery schedule.
50	8	RIV	N/A	Grade Separation at Clay Street Railroad Grade Crossing <i>Resolution P-1213-23, Approved 12/06/12</i>	\$12,500	\$37,350 \$31,025	Updated cost, funding plan, and delivery schedule.
51	8	RIV	N/A	Riverside Avenue Grade Separation <i>Resolution P-1213-24, Approved 12/06/12</i>	\$8,500	\$30,300 \$31,607	Updated cost, funding plan, and delivery schedule
53	8	RIV	N/A	Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF <i>Resolution P-1213-25, Approved 12/06/12</i>	\$13,700	\$81,750 \$49,566	Updated cost, funding plan, and delivery schedule
64	8	SBD	N/A	Lenwood Road Grade Separation <i>Resolution P-1213-12, Approved 10/24/12</i>	\$6,694	\$25,075 \$31,500	Updated funding plan, cost, and delivery schedule.
68.1	11	SD	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors] <i>Resolution P-1213-31, Approved 12/06/12</i>	\$75,000	\$117,500	Revised post mile limits and project description. No changes to project scope or cost.
74	11	SD	N/A	Southline Rail Improvements - Yard Expansion <i>Resolution P-1213-13, Approved 10/24/12</i>	\$25,900	\$40,460	Updated funding plan and delivery schedule.
82	4	CC	N/A	Marina Bay Parkway Grade Separation <i>Resolution P-1213-14, Approved 10/24/11</i>	\$18,975	\$37,950 \$42,180	Updated funding plan, cost, and delivery schedule.
85	8	RIV	N/A	Avenue 52 Grade Separation <i>Resolution P-1213-30, Approved 12/06/12</i>	\$10,000	\$22,200 \$24,366	Updated funding plan, cost, and delivery schedule.
Allocation Request							
3.2	4	ALA	N/A	Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Seg. 2] <i>Resolution TCIF-A-1213-02, Approved 10/24/12</i>	\$65,800	\$74,600	Approved allocation of \$65,800 Const. capital.
74	11	SD	N/A	Southline Rail Improvements - Yard Expansion <i>Resolution TCIF-A-1213-02, Approved 10/24/12</i>	\$25,900	\$40,460	Approved allocation of \$25,900 Const. capital.
87.1	7	LA	N/A	Cargo Transportation Improvement Emission Reduction Program – Phase 1 <i>Resolution TCIF-A-1213-03, Approved 12/06/12</i>	\$12,705	\$26,695	Approved allocation \$12,705 (Capital \$11,550; Support \$1,155.)

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Allocation Amendments							
17	7	LA	N/A	ACE: Gateway-Valley View Grade Separation Project Resolution TCIF-AA-1213-05, Approved 10/24/12	\$25,570 \$19,092	\$75,177 \$68,699	Approved, as modified, allocation amendment to reflect contract award savings.
23	7	LA	710	Gerald Desmond Bridge Replacement [Design-Build] Resolution TCIF-AA-1213-06, Approved 10/24/12	\$299,795	\$960,203	De-allocate \$153,657 of SHOPP Bridge Preservation Funds from the SHOPP Construction from \$170,205 to \$16,548 due to CMIA Contract award savings.
Environmental Actions (Future Consideration of Funding)							
74	11	SD	N/A	Southline Rail Improvements - Yard Expansion Resolution E-12-68, Approved 10/24/12	\$25,900	\$40,460	Approved environmental – future consideration of funding
TCIF Related Items							
				Status Update on TCIF Projects Approved 10/24/12, Tab 56, Ref. No. 3.5			Report Accepted (Yellow Book Item)
				Status Update on TCIF Projects Approved 12/6/12, Tab 72, Ref. No. 3.5			Report Accepted (Yellow Book Item)

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const	
Projects Delivered with LONP									
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	Delivered May 2011	Aug 2011	Dec 2013	
Projects Allocated But Not Awarded (Cumulative Total)									
3.2	4	ALA	Port of Oakland	Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Segment 2]	\$65,800	Allocated Oct 2012	Jul 2013	Jul 2015	
15.2	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 2	\$332,600	Allocated Oct 2011	Aug 2012	Sep 2016	
23	7	LA	POLB	Gerald Desmond Bridge Replacement [Design-Build]	\$299,795	Allocated Jun 2012	Jun 2013	Jun 2016	
34	12	ORA	OCTA	SR 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between SR 57 and I-5	\$34,950	Allocated Sep 2012	Dec 2012	Dec 2015	
37	12	ORA	OCTA	Orangethorpe Avenue Grade Separation	\$48,020	Allocated May 2012	Jul 2012*	Apr 2015	
41	12	ORA	OCTA	Tustin Avenue / Rose Drive Overcrossing	\$34,414	Allocated Jun 2012	Mar 2013	Sep 2015	
43	8	RIV	RCTC	Auto Center Drive Grade Separation	\$16,000	Allocated Dec 2011	Nov 2011*	Apr 2013	
74	11	SD	SDAG	Southline Rail Improvements - Yard Expansion	\$25,900	Allocated Oct 2012	Jan 2013	Jan 2015	
82	4	CC	Richmond Redevel.	Marina Bay Parkway Grade Separation	\$18,975	Allocated Oct 2011	Feb 2013	May 2015	
87.1	7	LA	POLA	Cargo Transportation Improvement Emission Reduction Program - Phase 1	\$12,705	Allocated Dec 2012	Jan 2013	May 2014	
*Behind schedule, amendments in process					TOTAL	\$889,159			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Begin Const. (Award)	End Const.	% Complete
Projects Under Construction (Cumulative Total)									
5	4	ALA	MTC	I-580 Eastbound Truck Climbing Lane	\$48,959	\$48,959	Jun 2012	Feb 2014	2
9.1	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]	\$25,266	\$67,689	Mar 2011	Jan 2013	97
9.2	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - West Pedestrian/Bicycle Tunnel Ramps]	\$3,483	\$3,483	Sep 2012	Jan 2013	67
11	10	SJ	POS/CCC	San Francisco Bay to Stockton Ship Channel Deepening Project	\$7,200	\$14,400	Oct 2012	Nov 2013	10
12	4	SOL	STA/Caltrans	I-80 Eastbound Cordelia Truck Scales Relocation (SHOPP/TCIF)	\$47,800	\$71,400	Jan 2012	Dec 2014	61
15.1	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 1	\$4,000	\$4,000	Aug 2011	Sep 2016	5
17	7	LA	City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	\$19,092	\$49,418	May 2012	Aug 2014	5
22	7	LA	POLA	South Wilmington Grade Separation	\$17,000	\$69,672	Nov 2012	Nov 2014	1
32.1	7	LA	POLA	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements)	\$40,718	\$103,970	Jun 2012	Jul 2014	5
24	7	LA	POLB	Ports Rail System – Tier 1 (Pier F Support Yard)	\$8,745	\$27,015	Nov 2012	May 2014	1
25	7	LA	POLB	Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard)	\$27,000	\$48,420	Nov 2012	May 2014	
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$14,934	\$59,436	Oct 2011	May 2014	37
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$22,642	\$55,376	Oct 2011	May 2014	38
45	8	RIV	City of Riverside	Iowa Avenue Grade Separation	\$13,000	\$24,500	Jun 2012	Nov 2013	12
47	8	RIV	City of Riverside	Streeter Avenue Grade Separation	\$15,500	\$26,000	Nov 2012	May 2014	1
54	8	RIV	SANBAG	March Inland Cargo Port Airport – I-215 Van Buren Boulevard – Ground Access Improvements	\$8,835	\$51,527	Apr 2012	Apr 2014	38
56	8	SBD	SANDAG	I-10 Corridor Logistics Access at Cherry Avenue	\$30,773	\$61,546	Oct 2012	Dec 2013	14
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	\$47,200	Feb 2012	Apr 2014	7
69	11	SD	POSD	Bay Marina Drive Grade Separated Improvements	\$792	\$2,367	Jun 2012	Nov 2013	44
72	11	SD	POSD	Civic Center Drive at Harbor and I-5	\$361	\$1,325	Jun 2012	Nov 2013	44
75.2	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 2 – Signaling for Reverse Running and Initial Track Improvements]	\$15,500	\$15,500	Mar 2011	Mar 2013	65
75.3	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	\$5,400	\$5,400	Aug 2012	Dec 2014	0
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento	\$10,800	\$35,800	Aug 2011	Sep 2014	32
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$43,122	\$44,030	Nov 2010	Mar 2014	95
81	10	SJ	NCTCC/ City of Stockton	Sperry Road Extension	\$30,000	\$50,000	Jul 2011	Aug 2013	34
83	8	SBD	SANBAG	Colton Crossing Project	\$91,305	\$160,005	Sep 2011	Mar 2014	68
88	7	LA	ACE Const. Authority	Baldwin Avenue Grade Separation	\$37,638	\$81,470	Oct 2012	Aug 2014	1
Total					\$613,465	\$1,174,587			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	Status of Closeout Report
Projects With Construction Completed (Cumulative Total)								Completed Submitted Pending Approval Late
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	\$7,200	\$13,200	Feb 2011	Late
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	Pending Approval
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$26,800	Aug 2012	Unknown
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$9,837	\$25,386	Jan 2012	Unknown
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$14,194	\$39,779	Dec 2012	Unknown
67	11	SD	Caltrans	State Route 905	\$74,371	\$86,966	Jul 2012	Unknown
75.1	11	SD	SANDAG	Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	\$10,500	\$10,500	Sep 2012	Unknown
Total					\$142,102	\$228,081		

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 68 projects with a current recommended TCIF funding level of \$2,509,730.00 and an overall project value of \$6,711,462.00.

The Commission put forth a TCIF Bond Accountability Plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]).

To ensure transparency and accountability throughout the lifetime of a project, the TCIF projects with executed baseline agreements are listed on the TCIF Bond Accountability website at: <http://www.bondaccountability.dot.ca.gov/bondacc/> One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded
 Behind Schedule	 Delivered with LONP
 Awarded/Allocated	

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact (Amendment Needed)
◆ Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
2	NCTCC	4	CC	Caltrans / BNSF		Richmond Rail Connector	02/01/12	02/01/12	08/01/12	09/01/12	09/01/14	Env. 98% Des. 98% RW 75%	\$21,760	\$10,880	\$2,000	\$950	\$4,750	\$14,060	✔	✔	✘	
3.3	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]		03/31/13	03/31/13	12/31/13	10/15/18	Env. 100% Des. 35% RW 80%	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	✔	✔	✔	
3.4	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Recycling Facilities, Segment 4]		03/31/13	03/31/13	06/30/13	07/31/18	Env. 100% Des. 35% RW 90% Const. 0%	\$46,600	\$0	\$0	\$600	\$0	\$46,000	✔	✔	✔	
3.5	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Trade and Logistics Facilities, Segment 5]		03/31/13	03/31/13	06/30/13	12/31/19	Env. 100% Des. 35% RW 90% Const. 0%	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900	✔	✔	✔	
3.6	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Unit Train Support Rail Yard, Segment 6]		09/30/13	03/31/13	12/31/14	12/31/15	Env. 100% Des. 20% RW 90% Const. 0%	\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	✔	✔	✔	
4	NCTCC	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]		12/01/11	10/31/12	04/30/13	04/30/17	Env. 100% Des. 95% RW 95%	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$80,000	✔	✘	✘	
6	NCTCC	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	06/01/10	12/01/11	N/A	03/01/12	10/01/14	Env. 55% Des. 85% RW 50%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	✘	✘	✘	
10	NCTCC	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1		06/01/13	05/01/13	11/01/13	12/01/16	Env. 100% Des. 95% RW 90%	\$193,040	\$96,820	\$4,000	\$10,400	\$44,600	\$134,040	✔	✔	✔	
89	NCTCC	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector		03/15/13	03/15/13	08/31/13	12/31/15	Env. 100% Des. 90% RW 70%	\$100,400	\$24,000	\$3,500	\$8,880	\$23,160	\$64,860	✔	✔	✔	
TOTAL NCTCC													\$972,128	\$435,041								
19	SCCG	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening		02/28/13	N/A	06/30/13	06/30/15	Env. 100% Des. 98% RW N/A	\$39,068	\$14,700	\$700	\$5,568	\$0	\$32,800	✔	✔	✔	
20	SCCG	7	LA	Port of Los Angeles	110	C Street Access Ramps Improvements		01/31/13	N/A	05/31/13	05/31/15	Env. 100% Des. 98% RW N/A	\$34,176	\$8,300	\$801	\$3,491	\$0	\$29,884	✔	✔	✔	
21	SCCG	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction Project		10/01/11	10/01/11	12/01/11	12/01/12	Env. 100% Des. 65% RW 65%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239	✔	✔	✘	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	✓ No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
32.2	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]			01/01/13	07/01/13	06/01/14	Env. 100% Des. 100% RW 99%	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-20, 12/6/12, update delivery schedule.</i>
35	SCCG	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		03/01/13	03/01/13	04/13/13	01/01/16	Env. 100% Des. 95% RW 30%	\$74,644	\$34,107	\$305	\$3,595	\$19,092	\$51,652	✓	✓	✓	
40	SCCG	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		09/01/12	01/01/13	07/01/13	10/01/15	Env. 100% Des. 98% RW 98%	\$99,763	\$28,685	\$631	\$7,867	\$39,688	\$51,577	✓	✓	✗	
46	SCCG	8	RIV	City of Banning		Project No. 2006-05, Sunset Avenue Grade Separation		07/01/11	07/01/11	01/15/12	12/31/14	Env. 100% Des. 95% RW 90%	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900	✓	✓	✗	
48	SCCG	8	RIV	Riverside County		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline		12/07/12	12/27/12	09/30/13	09/30/15	Env. 100% Des. 95% RW 90%	\$29,352	\$10,000	\$295	\$2,268	\$3,289	\$23,500	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-22, 12/06/12, update delivery schedule, cost, and funding plan.</i>
50	SCCG	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing		12/27/12	03/01/13	11/01/13	10/31/15	Env. 100% Des. 95% RW 70%	\$31,025	\$12,500	\$502	\$2,623	\$6,500	\$21,400	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-23, 12/06/12, update delivery schedule, cost, and funding plan.</i>
51	SCCG	8	RIV	City of Riverside		Riverside Avenue Grade Separation		04/01/13	12/31/12	10/01/13	04/01/15	Env. 100% Des. 94% RW 99%	\$31,607	\$8,500	\$1,047	\$1,453	\$8,432	\$20,675	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-24, 12/06/12, update delivery schedule, cost, and funding plan.</i>
53	SCCG	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF		11/30/12	03/29/13	09/30/13	09/30/15	Env. 100% Des. 95% RW 90%	\$49,566	\$13,700	\$524	\$3,338	\$1,888	\$43,816	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-25, 12/06/12, update delivery schedule, cost, and funding plan.</i>
57	SCCG	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 38%	\$57,530	\$23,600	\$1,138	\$3,935	\$5,257	\$47,200	✓	✓	✓	
59	SCCG	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation			01/01/12	04/01/12	09/01/13	Env. 100% Des. 100% RW 99%	\$29,568	\$7,172	\$0	\$2,650	\$5,700	\$21,218	✓	✗	✗	
61	SCCG	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation at UP Los Angeles		02/01/12	01/31/13	04/01/13	10/01/15	Env. 100% Des. 95% RW 80%	\$79,224	\$14,521	\$750	\$4,195	\$7,309	\$66,970	✓	✓	✗	
63	SCCG	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation			06/30/12	07/01/12	12/30/13	Env. 100% Des. 100% RW 85% Const. 0%	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	✗	✗	✗	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

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 Behind Schedule	 Delivered with LONP	✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
64	SCCG	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation		09/01/12	04/19/13	06/15/13	05/30/15	Env. 100% Des. 99% RW 65%	\$31,500	\$6,694	\$0	\$4,409	\$4,792	\$22,299	✓	✓	✗	<i>Baseline Amendment: TCIF-P-1213-12, 10/24/12, revise delivery schedule, cost, and funding plan.</i>
65	SCCG	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		12/31/11	06/30/12	12/01/12	12/31/14	Env. 100% Des. 95% RW 80%	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	✓	✗	✗	
84	SCCG	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		07/16/12	07/16/12	12/10/12	05/21/14	Env. 100% Des. 99% RW 80%	\$53,995	\$11,917	\$1,449	\$3,379	\$7,800	\$41,367	✓	✓	✗	
85	SCCG	8	RIV	Riverside County		Avenue 52 Grade Separation		04/01/13	04/01/13	08/01/13	03/31/15	Env. 100% Des. 90% RW 75%	\$24,366	\$10,000	\$2,668	\$0	\$2,500	\$19,198	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-30, 12/06/12, update delivery schedule, cost, and funding plan.</i>
86	SCCG	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension		06/30/13	06/30/13	10/30/13	04/30/15	Env. 100% Des. 70% RW 0%	\$43,716	\$20,712	\$0	\$2,292	\$0	\$41,424	✓	✓	✓	
87.2	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2		06/30/13	06/30/13	11/30/13	11/30/16	Env. 100% Des. 50% RW 50%	\$86,014	\$23,164	\$0	\$8,470	\$0	\$77,544	✓	✓	✓	
90	SCCG	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening		02/01/12	07/01/10	02/15/13	02/15/14	Env. 100% Des. 99% RW 99%	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	✓	✓	✗	
91	SCCG	7	VEN	Ventura County Transportation Commission		<i>Route 101 Improvements from the Los Angeles Count Line to Moorepark Road</i>	TBD	TBD	TBD	TBE	TBD		\$11,916	\$11,916	TBD	TBD	TBD	TBD	✓	✓	✓	<i>Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.</i>
TOTAL SCCG													\$983,847	\$304,236								

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	✓ No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER/OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
68	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]		N/A	N/A	N/A	N/A	Env. 100% Des. N/A RW N/A Const. N/A	\$12,300	\$0	\$12,300	\$0	\$0	\$0	✓	✓	✓	
68.1	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]		04/01/13	04/01/13	07/31/13	03/31/16	Env. 100% <i>Design Build</i>	\$117,500	\$75,000	\$0	\$7,300	\$33,700	\$76,500	✓	✓	✓	<i>Baseline Amendment (Proj. 68.1): TCIF-P-1213-31, 12/06/12, revise to revise post mile limits and project description. No changes to project scope or cost.</i>
68.2	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]		07/31/13	07/31/13	10/30/13	06/30/16	Env. 100% Des. 25%	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900	✓	✓	✓	
68.3	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]		07/31/13	07/31/13	09/30/13	03/31/16	Env. 100% Des. 25%	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000	✓	✓	✓	
70	SDBR	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements		05/23/13	05/23/13	11/07/13	08/25/16	Env. 100% Des. 35%	\$5,353	\$1,550	\$1,121	\$880	\$186	\$3,166	✓	✓	✓	
75.4	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]		06/01/13		12/01/13	07/01/15	Env. 100% Des. 65% RW N/A	\$75,630	\$66,660	\$220	\$8,750	\$0	\$66,660	✓	✓	✓	
TOTAL SDBR													\$797,483	\$143,210								
92	OTHER	3	Yol	Port of Sacramento		The Pioneer Bluff Bridge	TBD	TBD	TBD	TBD	TBD	TBD	\$9,600	\$9,600	TBD	TBD	TBD	TBD	✓	✓	✓	<i>Program Amendment: TCIF-P-1213-18, 12/6/12, delete Project 14 from TCIF program, and program \$9.6 million to Project 92.</i>
TOTAL OTHER													\$9,600	\$9,600								

GRAND TOTAL UNALLOCATED	\$892,087
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Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	✓ No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
3.1	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Environmental Remediation, Segment 1]				01/01/10	10/15/18	Env. 100% Des. 100% RW 100% Const. 35%	\$11,400	\$0	\$0	\$0	\$0	\$11,400		✓	✓	✓	
3.2	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Segment 2]		03/31/13		03/31/13	07/31/15	Env. 100% Des. 30% RW 100% Design Build	\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800		✓	✓	✓	<i>Allocation: TCIF-A-1213-02, 10/24/12, \$65,800,000.</i>
5	NCTCC	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]				06/30/12	04/01/15	Env. 100% Des. 100% RW 100% Const. 14%	\$56,694	\$48,959	\$2,490	\$5,140	\$105	\$48,959	\$5,395	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-11, 10/24/12, update schedule. A de-allocation to reflect cost savings is needed before funding plan can be changed.</i>
9.1	NCTCC	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]				03/22/11	01/31/13	Env. 100% Des. 100% RW 100% Const. 97%	\$77,809	\$25,266	\$3,255	\$6,865	\$0	\$67,689	\$62,173	✓	✓	✓	
9.2	NCTCC	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 2 - West Pedestrian/Bicycle Tunnel Ramps]				05/01/12	01/31/13	Env. 100% Des. 100% RW 100% Const. 67%	\$3,483	\$0	\$0	\$0	\$0	\$3,483	\$575	✓	✓	✓	
12	NCTCC	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]				08/31/12	12/31/14	Env. 100% Des. 100% RW 100% Const. 61%	\$97,900	\$47,800	\$6,800	\$12,200	\$7,500	\$71,400	\$32,222	✓	✓	✓	
81	NCTCC	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension				07/01/11	08/01/13	Env. 100% Des. 100% RW 100% Const. 34%	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	\$22,142	✓	✓	✓	
82	NCTCC	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation				02/01/13	05/01/15	Env. 100% Des. 100% RW 100% Const. 0%	\$42,180	\$18,975	\$500	\$2,780	\$100	\$38,800		✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-14, 10/24/12, revise delivery schedule and funding plan.</i>
TOTAL NCTCC													\$415,666	\$236,800									

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
15.1	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase I]				08/01/11	09/30/16	Env. 100% Des. 100% RW 100% Const. 5%	\$8,000	\$4,000	\$0	\$0	\$4,000	\$4,000		✓	✓	✓		
15.2	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase II]				08/31/12	09/30/16	Env. 100% Des. 100% RW 100% Const. 5%	\$420,197	\$332,600	\$0	\$33,387	\$25,610	\$361,200	\$203,317		✓	✓	✓	
15.3	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$38,922	\$0	\$0	\$538	\$9,708	\$28,676			✓	✓	✓		
15.4	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fairway Drive Grade Separation - Match]	08/31/12	12/31/12	12/31/13	03/31/14	06/30/16		\$105,365	\$0	\$0	\$7,780	\$35,434	\$62,151			✓	✓	✓	
15.5	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Puente Grade Separation - Match]		06/30/13	06/30/13	12/31/13	12/31/16		\$86,388	\$0	\$0	\$6,640	\$27,657	\$52,091			✓	✓	✓	
15.6	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$14,965	\$0	\$0	\$34	\$2,959	\$11,972			✓	✓	✓		
15.7	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$12,480	\$0	\$0	\$0	\$1,125	\$11,355			✓	✓	✓		
15.8	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$39,195	\$0	\$0	\$339	\$2,728	\$36,128			✓	✓	✓		
15.9	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]	Construction Completed 4th Quarter FY 2011-12					\$49,289	\$0	\$0	\$540	\$2,923	\$45,826	\$786			✓	✓	✓	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
17	SCCG	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project				05/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 18%	\$68,699	\$19,092	\$0	\$4,000	\$15,281	\$49,418	\$7,604	✓	✓	✓	<i>COST SAVINGS - Allocation Amendment: TCIF-AA-1213-05, Amending TCIF-1011-01, 10/24/12, reduce TCIF Capital by \$6,478,000 from \$25,570,000 to \$19,092,000 to reflect contract award savings.</i>
18	SCCG	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	Construction Completed 4th Quarter FY 2011-12					\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	\$9,421	✓	✓	✓		
22	SCCG	7	LA	Port of Los Angeles		South Wilmington Grade Separation				11/01/12	11/01/14	Env. 100% Des. 100% RW 100% Const. 1%	\$76,823	\$17,000	\$520	\$6,631	\$0	\$69,672	\$0	✓	✓	✓	
23	SCCG	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]		Design-Build	12/31/12	06/07/13	06/27/16	Env. 100% Design-Build Out to Bid	\$960,203	\$299,795	\$11,862	\$37,878	\$128,104	\$782,359		✓	✓	✓	<i>Allocation Amendment: (SHOPP/TCIF): TCIF-AA-1213-06 / FP-12-24, 10/24/12, TCIF/SHOPP: \$263,397,000 Const. Capital, \$36,398 TCIF Const. Support. Baseline Amendment: TCIF-P-1213-16, 10/24/12, update funding plan.</i>
24	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)				11/29/12	05/15/14	Env. 100% Des. 100% RW N/A Const. 1%	\$31,985	\$8,745	\$2,980	\$1,990	\$0	\$27,015	\$140	✓	✓	✓	
25	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)				11/29/12	05/15/14	Env. 100% Des. 100% RW N/A Const. 1%	\$55,540	\$27,000	\$4,270	\$2,850	\$0	\$48,420	\$108	✓	✓	✓	
32.1	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]				06/01/12	07/01/14	Env. 100% Des. 100% RW 100% Const. 5%	\$111,956	\$40,718	\$6	\$7,980	\$0	\$103,970	\$0	✓	✓	✓	<i>Technical Correction (32.1): Resolution TCIF-P-1213-08, funding changes were made to Segment 1 not Segment 2.</i>

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	 No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	X Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	CONSTRUCTION EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
34	SCCG	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5				12/01/12	12/01/15	Env. 100% Des. 100% RW 100%	\$70,700	\$34,950	\$1,400	\$6,234	\$7,066	\$56,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
36	SCCG	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 37%	\$78,229	\$14,934	\$21	\$3,401	\$15,371	\$59,436	\$15,613	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
37	SCCG	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation				07/01/12	04/01/15	Env. 100% Des. 100% RW 100% Const. 1%	\$114,983	\$48,020	\$631	\$8,292	\$24,863	\$81,197	\$372	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
38	SCCG	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 38%	\$70,432	\$22,642	\$631	\$5,043	\$9,382	\$55,376	\$15,179	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
41	SCCG	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing				03/01/13 <i>10/01/12</i>	09/01/15	Env. 100% Des. 100% RW 85% Const. 1%	\$91,727	\$34,414	\$601	\$7,085	\$32,245	\$51,796	\$303	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
42	SCCG	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2011-12						\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	\$21,594	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
43	SCCG	8	RIV	City of Corona		Auto Center Drive Grade Separation				11/01/11	04/30/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
44	SCCG	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR	Construction Completed 1st Quarter FY 2012-13						\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	\$24,270	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
45	SCCG	8	RIV	City of Riverside		Iowa Avenue Grade Separation				06/26/12	11/01/13	Env. 100% Des. 100% RW 100% Const. 12%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	\$3,093	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
47	SCCG	8	RIV	City of Riverside		Streeter Avenue Grade Separation				11/30/12	05/30/14	Env. 100% Des. 100% RW 100% Const. 1%	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000	\$118	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
54	SCCG	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements				04/01/12	04/01/14	Env. 100% Des. 100% RW 100% Const. 38%	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$19,380	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
56	SCCG	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Cherry Avenue)				08/01/11 <i>10/03/12</i>	12/31/13	Env. 100% Des. 100% RW 100% Const. 14%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$6,608	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
58	SCCG	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Riverside Avenue)	Construction Completed 3rd Quarter FY 2011-12					\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	\$24,000		✓	✓	✓	
66	SCCG	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange	Construction Completed 2nd Quarter FY 2012-13					\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$37,500		✓	✓	✓	
83	SCCG	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				09/30/11	03/30/14	Env. 100% Des. 100% RW 100% Const. 68%	\$201,994	\$91,305	\$3,689	\$11,600	\$26,700	\$160,005	\$42,250	✓	✓	✓	
87.1	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1				01/31/13	05/31/14	Env. 100% Des. 100% RW 100%	\$26,695	\$12,705	\$0	\$1,285	\$0	\$25,410		✓	✓	✓	<i>Allocation: TCIF-A-1213-03, 12/06/12, \$12,705,000 (Capital Support \$1,155,000.)</i>
88	SCCG	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation				08/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 1%	\$81,470	\$37,638	\$0	\$1,902	\$41,930	\$37,638		✓	✓	✓	
TOTAL SCCG													\$3,266,542	\$1,186,897									
67	SDBR	11	SD	San Diego Association of Governments	905	State Route 905	Construction Completed 1st Quarter FY 2012-13					\$87,466	\$74,371	\$0	\$500	\$0	\$86,966	\$73,819		✓	✓	✓	
69	SDBR	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 44%	\$3,172	\$792	\$440	\$345	\$20	\$2,367		✓	✓	✓	
72	SDBR	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-5				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 44%	\$2,193	\$361	\$531	\$300	\$37	\$1,325	\$321	✓	✓	✓	
74	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion				01/04/13	01/01/15	Env. 100% Des. 100% RW 100% Const. 0%	\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568		✓	✓	✓	<i>Environmental (Future Funding): E-12-68, MND, 10/24/12. Baseline Amendment: TCIF-P-1213-13, 10/24/12, revise delivery schedule and funding plan. Allocation: TCIF-A-1213-02, 10/24/12, \$25,900,000.</i>

**Trade Corridors Improvement Fund Delivery Report
Withdrawn and Deprogrammed Projects
As of 2nd Quarter FY 2012-13**

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	Date Withdrawn	TCIF Amount (X 1,000)	COMMENTS - CTC ACTIONS TO DEPROGRAM / DELETE
1	4	ALA	Port of Oakland		7th Street Grade Separation	Withdrawn by Project Sponsor, March 2012	\$110,252	Program Amendment: TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3.
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Deprogrammed by CTC, October 2011	\$15,000	Program Amendment: TCIF-P-1112-09B, 10/26/11, deprogram Projs. 7 and 13 from TCIF program.
8	3	PLA	Caltrans / UP		Track and Tunnel Improvements at Donner Summit	Withdrawn by Project Sponsor, October 2008	\$43,000	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Deprogrammed by CTC, October 2011	\$22,467	Program Amendment: TCIF-P-1112-09B, 10/26/11, delete Projs. 13 and 7 from TCIF program.
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	Deprogrammed by CTC, December 2012	\$10,000	Program Amendment: TCIF-P-1213-18, 12/06/12, delete Project 14 from TCIF program, and reallocate the available funds to Project 92 "The Pioneer Bluff Bridge."
16	7	LA	Alameda Corridor Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge Replace/Construct Expressway & Flyover	Withdrawn by Project Sponsor, February 2012	\$158,000	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
26	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier B Street Realignment)	Withdrawn by Project Sponsor, March 2011	\$4,180	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
27	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Terminal Island Wye Track Realignment)	Withdrawn by Project Sponsor, March 2011	\$3,790	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
28	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reconfigure Control Point / Computerized Train Control)	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
29	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reeves Avenue Closure and Grade Separation)	Withdrawn by Project Sponsor, March 2011	\$24,570	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
30	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Navy Mole Storage Yard)	Withdrawn by Project Sponsor, March 2011	\$6,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail System - Tier 1 (New Cerritos Rail Bridge / Triple Track South of Thenard)	Withdrawn by Project Sponsor, February 2012	\$38,330	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
33	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier 400 Second Lead Track)	Withdrawn by Project Sponsor, October 2008	\$3,670	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	Withdrawn by Project Sponsor, April 2012	\$12,757	Program Amendment: TCIF-P-1112-028, 04/25/12, delete Proj. 39 and program \$3,376,000 to Proj. 35; \$6,354,000 to Proj. 37; and \$3,027,000 to Proj. 41.
49	8	RIV	Riverside County		Avenue 66 Grade Separation on Yuma Subdivision of UPR Mainline	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-17, 03/23/11, delete Proj. 49 and program \$10,000,000 to new Proj. 85.
52	8	RIV	City of Riverside		3rd Street Grade Separation	Withdrawn by Project Sponsor, May 2011	\$17,500	Program Amendment: TCIF-P-1011-27, 05/11/11, delete Proj. 52.
55	8	SBD	San Bernardino Associated Governments	15/215	I-15 Widening and Devore Interchange Reconstruction	Withdrawn by Project Sponsor, May 2010	\$118,012	Program Amendment: TCIF-P-0910-09, 05/19/10, delete Proj. 55 from TCIF program.
60	8	SBD	San Bernardino Associated Governments		ACE North Milliken Avenue Railroad Grade Separation at UPRR	Withdrawn by Project Sponsor, June 2010	\$6,490	Program Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed Proj. 60 and reprogrammed \$6,490,000 TCIF from Proj. 60 to Proj. 61. NOTE: Proj. 60 to be funded with \$45,089,000 RIP by STIP Amendment 08S-066 2/25/10
62	8	SBD	San Bernardino Associated Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008	\$7,658	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	Withdrawn by Project Sponsor, October 2012	\$50,665	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	Withdrawn by Project Sponsor, October 2012	\$15,000	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
78	5	MON SBT	Monterey County	101	San Juan Road Interchange	Withdrawn by Project Sponsor, April 2012	\$28,325	Program Amendment: TCIF-P-1112-028, 04/25/12, delete Proj. 78 from TCIF Program.
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)	\$97,305	AB268 Review of TCIF #79: No resolution #, 03/25/10, deprogrammed 79. NOTE: See Project 83 (\$91,305,000 out of \$97,305,000 from Proj. 79 was later reprogrammed to Proj. 83).
80	8	SBD	San Bernardino Associated Governments		South Archibald Grade Separation	Withdrawn by Project Sponsor, November 2010	\$7,658	Program Amendment: TCIF-P-1011-10, 11/04/10, deprogram project. Note: \$7,658,000 TCIF to go to new Proj. 84 - Laurel Street.
TOTAL							\$820,629	

TCIF Project Action Plan Report Second Quarter FY 2012-13

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC	N/A	Richmond Rail Connector	\$10,880	\$21,760	Schedule

Project Action Plan:

Environmental studies and completion of the environmental documents (CEQA and NEPA) have taken longer than expected, thereby delaying right of way (ROW) acquisition and final design. The Definitive Agreements were approved in June 2012. Final environmental is anticipated by end of February 2013. A Baseline Amendment is targeted for the May 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	Ala	880	I-880 Reconstruction 29 th Ave & 23 rd Ave	\$73,000	\$96,787	Schedule Cost

Project Action Plan: The "End Design" date has been delayed approximately eight months due to a late start on risk design work and complexities in acquiring ROW including condemnation. Possession of ROW is expected by end of January 2013. Additional ROW capital funds will be requested for water line relocations, which will be funded with local measure funds. There will be no change to the TCIF amount. A Baseline Amendment was approved at the January 2013 CTC meeting to update the delivery schedule, cost, and funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project	\$54,000	\$112,700	Schedule Scope Cost

Project Action Plan: Project scope was reduced from six segments to five segments. Project benefits still being achieved and have been documented in Definitive Agreement. Project costs have been adjusted to reflect change in scope. Schedule change due to need for recirculation of the environmental document based on: identification of the presence of Valley Elderberry Beetle requiring endangered species consultation, change in jurisdictional status of Caliente Creek with the USACE and re-evaluation of impacts related to the recent designation of the Chavez National Monument. Caltrans is actively discussing issues with all stakeholders.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA		Washington Boulevard Widening & Reconstruction	\$5,800	\$32,000	Schedule

Project Action Plan: The environmental component was delayed 12-month delay due to the decision to implement a full EIR, which was agreed to by the City of Commerce (City) and the CTC. The design phase was delayed due to the need for a pre-award audit. The City cleared the Caltrans audit process and the design contract was awarded July 2012. The City plans to advertise in the Fall of 2013 and award late 2013. A Baseline Amendment is pending for the March 2013 CTC meeting to update the project schedule. There will be no change in project cost.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
37	12	ORA		Orangethorpe Avenue Grade Separation	\$48,020	\$114,983	Schedule

Project Action Plan: The Begin Construction date has been delayed because more time was required to obligate federal funding than originally anticipated due to the ROW certification needing additional review by the FHWA. The End Construction has been delayed due to additional construction staging activities to accommodate time-of-year work restrictions in two Orange County Flood Control Channels and within the BNSF Railroad ROW. A Baseline Amendment was approved at the January 2013 CTC Meeting to update the project schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
40	12	ORA		Lakeview Avenue Overcrossing	\$28,685	\$99,763	Schedule

Project Action Plan: Project delays are due to additional design requirements from the City of Anaheim and Placentia, including a substantial drainage redesign due to a 100-year floodplain issue. Although a right of way Certification No. 3 was completed on December 19, 2012, thereby meeting the January 2013 deadline, the certification is required to be upgraded in order to open bids and subsequently award a construction contract. The certification upgrade is delayed due to an unforeseen delay by the court in scheduling hearings to obtain legal possession of the properties. This delay subsequently causes the delays to the construction phases. A Baseline Amendment is pending for the March 2013 CTC meeting to update the delivery schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV		Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule

Project Action Plan: The schedule delays were due to unexpected timeframe for processing the Program Supplement Agreement (PSA). The City executed the PSA awarded the Construction Management (CM) contract in October 2012. The CM firm is now completing their review of the Plans, Specifications, and Estimates to ensure accuracy. The Project is scheduled to be advertised by the end of February.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV		Project No. 2006-05, Sunset Avenue Grade Separation	\$10,000	\$36,500	Schedule

Project Action Plan: The ROW phase has been delayed due to design changes and is expected to be completed by February 2013. The construction start date is impacted due to ROW acquisition and finalizing the design to accommodate utility relocation. A Baseline Amendment is pending for the March 2013 CTC meeting to update the delivery schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
59	8	SBD		ACE Glen Helen Parkway Railroad Grade Separation	\$7,172	\$29,568	Schedule Cost

Project Action Plan:

A Kangaroo Rat habitat on the project site and Devore Road realignment issues resulted in environmental delays and revisions to the project design. This had a negative impact on the remainder of the project schedule and required the acquisition of 15 additional parcels. ROW acquisitions and negotiations were delayed pending completion of the environmental phase and extra time was needed to negotiate utility relocations. Contract award is anticipated for April 2013. These changes have resulted in higher design and ROW costs. A Baseline Amendment was approved at the January 2013 CTC meeting to update the delivery schedule, cost, and funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
61	8	SBD		ACE South Milliken Avenue Grade Separation at UP Los Angeles	\$14,521	\$79,224	Schedule

Project Action Plan: The environmental phase was delayed due to negotiations with UPRR on the preferred rail-highway configuration. Additionally, during plan review, a modification to the preferred alternative configuration was evaluated that would potentially decrease the overall construction cost and provide favorable intersection operation. The evaluation yielded construction cost savings; however, this resulted in a re-submittal of the plans and delayed completion of the design phase. A Baseline Amendment was approved at the January 2013 CTC meeting to update the delivery schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
63	8	SBD		Palm Avenue Grade Separation	\$9,390	\$35,176	Schedule Cost Scope

Project Action Plan: As a result of a traffic study, it was determined that two lanes rather than the originally programmed four lanes would be sufficient. The TCIF funding originally programmed for \$9,390,000 will be reduced to \$4,560,000. A Baseline Amendment was approved at the January 2013 CTC meeting to update the scope, delivery schedule, cost, and funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
64	8	SBD		Lenwood Road Grade Separation	\$6,694	\$31,500	Schedule

Project Action Plan: The schedule delays are due to the number and complexity of Right of Way (ROW) parcels being condemned. The City has determined that the design approval will be moved out to be consistent with the ROW schedule. A Baseline Amendment is targeted for the May 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	SBD		Vineyard Avenue Grade Separation	\$6,884	\$44,517	Schedule

Project Action Plan: Environmental delay was due to UPR negotiations on the preferred rail-highway configuration took longer than anticipated. There was a seven-month permit delay from the Los Angeles World Airports (LAWA), and there were additional delays due to an active lawsuit with LAWA and the Aero Ontario. A Baseline Amendment is targeted for the January 2013 CTC Meeting. A Baseline Amendment was approved at the January 2013 CTC meeting to update the delivery schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
84	8	SBD		Laurel Street/BNSF Grade Separation	\$11,917	\$53,995	Schedule

Project Action Plan: The initial schedule assumed a single local access alternative; however, through the ROW process, several property owners requested the development of additional access concepts. This process required extensive coordination with the City staff and property owners. The eminent domain process was initiated and Resolution of Necessity hearings have been held. A Baseline Amendment is pending for the March 2013 CTC meeting to update the delivery schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
90	7	VEN		Hueneme Road Widening	\$1,462	\$2,924	Schedule

Project Action Plan: The schedule delays are due to the late identification of right of way needs from the Nature Conservancy and Oxnard Drainage District. Appraisals are being drafted and expect ROW certification in March 2013.