

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-14**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$14,701,000 for 22 locally administered State-Local Partnership Program (SLPP) projects, off the State Highway System.

ISSUE:

The attached vote list describes 22 locally administered SLPP projects totaling \$14,701,000 plus \$18,860,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$14,701,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Item 2660-104-6060 for 22 locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
1 \$508,000 Foster City MTC 04-San Mateo	Street Resurfacing – Various Locations. In Foster City, on various streets. Asphalt overlay with ancillary work including AC base repair, pavement grinding, utility adjustment, and striping. (CEQA – CE, 10/26/2012.) <u>Outcome/Output:</u> Prevent costly rehabilitation work and enhance driving conditions for the users. Improvements would extend the useful life of the roads for at least 15 years.	SLPP/12-13 CONST \$508,000 0413000177	2011-12 104-6060 SLPP 20.30.210.200	\$508,000
2 \$1,298,000 City of Clovis COFCG 06-Fresno	Sierra and Temperance Widening. In the city of Clovis, at the intersection of Sierra and Temperance Avenues. Widen to a four-lane divided expressway and install traffic signal. (CEQA – CE, 05/15/2012.) (Contributions from other sources: \$1,298,000.) <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/12-13 CONST \$1,298,000 0613000121	2012-13 104-6060 SLPP 20.30.210.200	\$1,298,000
3 \$3,650,000 City of Fresno COFCG 06-Fresno	Peach Avenue Widening. In the city of Fresno, on Peach Avenue between Kings Canyon Road and Belmont Avenue. Widen from two-lanes to four-lanes. (Future Consideration of Funding – Resolution E-09-08; January 2009.) (Contributions from other sources: \$3,650,000.) <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.	SLPP/12-13 CONST \$3,650,000 0613000123	2012-13 104-6060 SLPP 20.30.210.200	\$3,650,000
4 \$799,000 City of Clovis COFCG 06-Fresno	Herndon Avenue Widening. In the city of Clovis, on Herndon Avenue between Clovis and Fowler Avenues. Widen, provide dual left turn lanes, install traffic signal, sidewalks, median, curb and gutter. (CEQA – CE, 09/19/2011.) (Contributions from other sources: \$799,000.) <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote and efficient management and operation system.	SLPP/12-13 CONST \$799,000 0613000127	2011-12 104-6060 SLPP 20.30.210.200	\$799,000
5 \$567,000 City of Madera Madera CTC 06-Madera	4th Street Rehabilitation. In the city of Madera, on 4 th Street from Pine Street to east of K Street. Rehabilitation, reconstruction, and resurfacing. (CEQA – CE, 08/26/2009.) (Contributions from other sources: \$793,000.) <u>Outcome/Output:</u> This project will extend the life of the roadway, improve street drainage and safety.	SLPP/12-13 CONST \$567,000 0613000124	2011-12 104-6060 SLPP 20.30.210.200	\$567,000

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
6 \$320,000 Town of Apple Valley SANBAG 08-San Bernardino	Kiowa Road Widening, Phase II. In the Town of Apple Valley, on Kiowa Road from Tussing Ranch Road to Del Oro Road. Road widening (CEQA – CE, 07/27/2011.) (Contributions from other sources: \$320,000.) <u>Outcome/Output:</u> This project will improve motorist and bicyclist safety and relieve traffic congestion.	SLPP/12-13 CONST \$320,000 0813000070	2012-13 104-6060 SLPP 20.30.210.200	\$320,000
7 \$1,200,000 City of Big Bear Lake SANBAG 08-San Bernardino	Village “L” Street Improvements. On Village Drive from Big Bear Boulevard to Stocker Road and on Pine Knot Avenue from Cameron Drive to Big Bear Boulevard. Reconstruct roadway, replace curb, curb ramps, gutter, sidewalk, and install new drainage facilities. (CEQA – CE, 07/17/2011.) (Contributions from other sources: \$3,341,000.) <u>Outcome/Output:</u> This project will reconstruct 0.7 mile of roadway, improve motorist and pedestrian safety, and prevent future flooding.	SLPP/12-13 CONST \$1,200,000 0813000072	2012-13 104-6060 SLPP 20.30.210.200	\$1,200,000
8 \$400,000 City of Twentynine Palms SANBAG 08-San Bernardino	National Park Drive Street Improvements. On National Park Drive from Twentynine Palms Highway (SR 62) to Utah Trail. Construct curb, gutter, sidewalk, and bicycle paths. (CEQA – CE, 09/12/2011.) (Contributions from other sources: \$415,000.) <u>Outcome/Output:</u> This project will reconstruct approximately 1.1 miles of street improvements and improve pedestrian and bicyclist safety.	SLPP/12-13 CONST \$400,000 0813000080	2012-13 104-6060 SLPP 20.30.210.200	\$400,000
9 \$922,000 City of Costa Mesa OCTA 12-Orange	Redhill Avenue Rehabilitation. On Redhill Avenue from Bristol Street to Paularino Avenue. Rehabilitate asphalt concrete roadway including the replacement of curb ramps, curb, and gutter and adjust utilities to grade. (CEQA – CE, 10/16/2012.) (Contributions from other sources: \$979,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$922,000 1200020077	2012-13 104-6060 SLPP 20.30.210.200	\$922,000
10 \$216,000 City of Rancho Margarita OCTA 12-Orange	Residential Road Rehabilitation. On various residential streets in the northeastern portion of Rancho Santa Margarita. Rehabilitate asphalt concrete roadway and adjust utilities to grade. (CEQA – CE, 09/06/2012.) (Contributions from other sources: \$264,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.2 miles of roadway.	SLPP/12-13 CONST \$216,000 1200020084	2012-13 104-6060 SLPP 20.30.210.200	\$216,000

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
11 \$336,000 City of Yorba Linda OCTA 12-Orange	Yorba Linda Boulevard Rehabilitation. In the city of Yorba Linda, along Yorba Linda Boulevard from Lakeview Avenue to Avocado Avenue and from Avenida Rio del Oro to Village Center Drive. Replace curb, gutter, sidewalk, and median curb and gutter. (CEQA – CE, 05/24/2012.) (Contributions from other sources: \$338,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of approximately 0.8 mile of roadway.	SLPP/12-13 CONST \$336,000 1200020348	2012-13 104-6060 SLPP 20.30.210.200	\$336,000
12 \$318,000 City of Dana Point OCTA 12-Orange	Residential Road Rehabilitation. In the city of Dana Point, on various residential streets. Rehabilitate eight local streets. (CEQA – CE, 06/25/2012.) (Contributions from other sources: \$2,548,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 1.3 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000053	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
13 \$410,000 City of Fullerton OCTA 12-Orange	Magnolia Avenue Reconstruction. In the city of Fullerton, on Magnolia Avenue from Orangethorpe Avenue to Ash Avenue. Replace curb, gutter, and drainage facilities and install ADA-compliant curb ramps. (CEQA – CE, 07/19/2012.) (Contributions from other sources: \$310,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$410,000 1213000054	2012-13 104-6060 SLPP 20.30.210.200	\$410,000
14 \$343,000 City of Fullerton OCTA 12-Orange	Berkeley Avenue Reconstruction. In the city of Fullerton, on Berkeley Avenue from Harbor Boulevard to 500 feet east of Lemon Street. Replace curb and gutter and adjusting utilities to grade. (CEQA – CE, 07/31/2012.) (Contributions from other sources: \$357,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000055	2012-13 104-6060 SLPP 20.30.210.200	\$343,000
15 \$600,000 City of Irvine OCTA 12-Orange	Jamboree Road Rehabilitation. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$268,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway.	SLPP/12-13 CONST \$600,000 1213000058	2012-13 104-6060 SLPP 20.30.210.200	\$600,000

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
16 \$973,000 City of Irvine OCTA 12-Orange	Campus Drive Rehabilitation. In the city of Irvine, on Campus Drive from University Avenue to Culver Drive. Replacement of median landscaping. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$648,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 1.4 miles of roadway.	SLPP/12-13 CONST \$973,000 1213000059	2012-13 104-6060 SLPP 20.30.210.200	\$973,000
17 \$343,000 City of Laguna Hills OCTA 12-Orange	El Toro Road and Ridge Route Drive Rehabilitation. In the City of Laguna Hills, on El Toro Road from Paseo de Valencia to Bridger Road and on Ridge Route Drive from Moulton Parkway to Avenida de la Carlota. ADA-compliant curb ramps, replacements of curb and gutter, and adjusting utilities to grade.. (CEQA – CE, 10/17/2012.) (Contributions from other sources: \$594,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six and two-lane roadways and increase the useful life of 1.0 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000063	2012-13 104-6060 SLPP 20.30.210.200	\$343,000
18 \$318,000 City of Placentia OCTA 12-Orange	Valencia Avenue Rehabilitation. From Yorba Linda Boulevard to the north city limits within the city of Brea. Rehabilitate asphalt concrete roadway, construct ADA-compliant curb ramps and sidewalk and adjust utilities to grade. (CEQA – CE, 08/07/2012.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000078	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
19 \$95,000 City of Placentia OCTA 12-Orange	Rose Drive and Yorba Linda Boulevard Intersection Improvements. At the intersection of Rose Drive and Yorba Linda Boulevard. Modify existing traffic signals and create a dedicated right-turn lane. (CEQA – CE, 08/07/2012.) (Contributions from other sources: \$193,000.) <u>Outcome/Output:</u> This project will reduce traffic accidents and provide congestion relief.	SLPP/12-13 CONST \$95,000 1213000079	2012-13 104-6060 SLPP 20.30.210.200	\$95,000
20 \$99,000 City of Rancho Santa Margarita OCTA 12-Orange	Santa Margarita Parkway Rehabilitation. On Santa Margarita Parkway from Avenida de Las Flores to Antonio Parkway. (CEQA – CE, 09/28/2012.) (Contributions from other sources: \$436,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$99,000 1213000080	2012-13 104-6060 SLPP 20.30.210.200	\$99,000

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
21 \$293,000 City of Laguna Woods OCTA 12-Orange	El Toro Road Reconstruction. In the city of Laguna Woods, on El Toro Road from Calle Sonora to 900 feet west of Moulton Parkway. Repave roadway and construct ADA-compliant curb ramps. (CEQA – CE, 09/21/2012.) (Contributions from other sources: \$298,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$293,000 1213000082	2012-13 104-6060 SLPP 20.30.210.200	\$293,000
22 \$693,000 City of Newport Beach OCTA 12-Orange	Balboa Boulevard and Channel Road Reconstruction. On Balboa Boulevard from G Street to Chanel Road and on Chanel Road from Balboa Boulevard to East Ocean Front Alley. (CEQA – CE, 09/06/2012.) (Contributions from other sources: \$693,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 0.75 mile of roadway.	SLPP/12-13 CONST \$693,000 1213000085	2012-13 104-6060 SLPP 20.30.210.200	\$693,000