

DISTRICT SYSTEM MANAGEMENT PLAN PROJECT LIST

System Planning Factsheet



About the DSMP Project List

The District System Management Plan (DSMP) Project List is one of three main elements in the DSMP. It is a listing of multi-modal, State Highway System (SHS) projects, which are not fully programmed and are of high priority to the District to receive funding. Districts may include non-SHS projects on the list if they wish to emphasize the importance of non-SHS projects to corridor mobility. The DSMP Project List is submitted as part of the DSMP and separately in an excel format at the end of June in odd-numbered years.

The DSMP Project List:

- Provides the only consistent, statewide, source of information on the future state transportation system needs when the District lists are rolled-up statewide
- Identifies and prioritizes projects that will provide transportation enhancements
- Provides consistency among Districts, Headquarters (HQ), and partners in the types and categories of candidate improvement projects
- Is a vital communication tool when working and negotiating with our partners, in particular, with regional agencies during Regional Transportation Plan (RTP) development, when seeking local sales tax measure funding, and potential funding for development mitigation projects
- Allows for streamlined information gathering for internal and external inquiries
- Provides information that may be used in the development of the California Transportation Plan (CTP) and other statewide transportation plans, policies, reports, and documents that may be required by existing and new State and Federal laws governing intermodal planning

DSMP Project List Contents

The DSMP Project List consists of several project location and description fields in addition to the following:

- Mode
- California Transportation Commission (CTC) Project Category
- DSMP Tier
- Estimated Total Cost
- Proposed Completion Year
- Project Initiation Document (PID) Completion Date
- Lead Agency
- Source Document
- Project ID, PPNO, and RTP ID #
- Funding Source

DSMP Tiers

The DSMP Project List defines five tiers that are used to prioritize the projects.

Tier I: Partially programmed projects

Tier II: Fiscally constrained projects that are not programmed

Tier III: Projects that the District will advocate to be included in fiscally constrained project lists (RTP, SHOPP, etc.) during the 20-25 year planning horizon

Tier IV: Projects that have a demonstrated need within the 20-25 year time horizon and have been identified as high priority by the District but are unlikely to receive funding within the 20-25 year time horizon

Tier V: Other projects identified as needed by the District that are: within the 20-25 year time horizon, beyond the 20-25 year time horizon, and/or only conceptual in nature

SYSTEM PLANNING FLOW CHART

System Planning is Caltrans long-range (20-25 years) transportation planning process to evaluate current & future operating conditions & deficiencies on the State Highway System (CA Gov. Code 65086). The system planning process is made up of four documents, the District System Management Plan (DSMP), the Transportation Concept Report (TCR), the Corridor System Management Plan (CSMP), and the DSMP Project List. System planning is just one aspect of transportation planning that feeds into project initiation and programming, many activities within transportation planning work together to bring projects to completion. The development of all system planning products is guided by a variety of federal, state, regional, local, and tribal plans, policies, and informational sources. For more information on system planning please see the California Corridor Mobility website at: <http://www.dot.ca.gov/hq/tpp/corridor-mobility/index.html>

