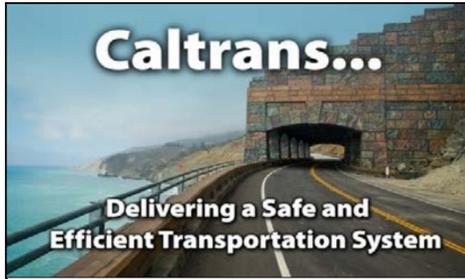
 2014/15 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 11 The California Department of Transportation Promises to Deliver															
PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
2T251	SD	805	100% MEASURE FUNDED REIMBURSED	\$1,000	\$0	\$290	LANDSCAPE MITIGATION				08/29/14	12/23/14	NA	NA	
SECOND QUARTER - October 1, 2014 to December 31, 2014															
40550	SD	008	SHOPP MAJOR	\$12,640	\$3	\$1,554	UPGRADE EXISTING MEDIAN MBGR TO CONCRETE BARRIER				10/06/14	03/11/15	24	Collisions Reduced	
28881	SD	905	TCIF-P1B	\$18,684	\$700	\$2,800	CONSTRUCT NORTH BOUND CONNECTORS		08/27/14		10/15/14	07/28/15	NA	NA	
40930	SD	075	SHOPP MAJOR	\$20,031	\$2	\$1,061	PAINT STEEL SURFACES		07/10/14	09/17/14	12/19/14	06/04/15	1	Bridges	
28230	SD	005	SHOPP MAJOR	\$1,303	\$0	\$609	SLOPE STABILIZATION		09/11/14		12/29/14	06/16/15	1	Acres Treated/Pollutant	
THIRD QUARTER - January 1, 2015 to March 31, 2015															
2T041	SD	805	100% MEASURE FUNDED REIMBURSED	\$1,400	\$0	\$300	HWY PLANTING & LONG TERM PLANT ESTABLISHMENT		11/10/14	09/12/14	01/28/15	06/12/15	NA	NA	
2M780	IMP	008	SHOPP MAJOR	\$5,460	\$0	\$543	RHMA OVERLAY		09/12/14	09/12/14	01/30/15	05/19/15	51.6	CAPM Lane miles	
2M740	IMP	111	SHOPP MAJOR	\$4,600	\$0	\$500	PLACE ASPHALT-RUBBER SEAL COAT		10/10/14	09/25/14	02/19/15	05/29/15	33.2	CAPM Lane miles	
40760	SD	VAR	SHOPP MAJOR	\$5,065	\$200	\$1,497	UPGRADE BRIDGE RAIL END TREATMENTS		01/23/15	10/21/14	02/27/15	07/30/15	162	Collisions Reduced	
29920	SD	094	SHOPP MAJOR	\$8,944	\$79	\$1,721	SEISMIC RETROFIT 4 BRIDGES		03/02/15	09/30/14	03/02/15	08/11/15	4	Bridges	
41540	SD	008	SHOPP MAJOR	\$3,180	\$0	\$1,082	ENHANCE STRIPING AND UPGRADE BRIDGE END TREATMENTS		02/12/15	10/01/14	03/13/15	07/28/15	72	Collisions Reduced	
41060	VAR	005	SHOPP MAJOR	\$1,979	\$323	\$1,558	INSTALL AND UPGRADE CURB RAMPS AND SIDEWALKS TO CURRENT ADA STANDARDS		02/13/15	09/29/14	03/16/15	08/14/15	54	Locations	
40800	SD	079	SHOPP MAJOR	\$1,610	\$20	\$842	BRIDGE RAIL UPGRADES, REPLACEMENTS		01/23/15	09/15/14	03/20/15	07/30/15	1057	Linear Feet	
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
41600	VAR	005	SHOPP MAJOR	\$4,266	\$0	\$741	REPLACE AND UPGRADE TMS FIELD ELEMENTS INCLUDING TRAFFIC CONTROLLERS, DETECTION STATIONS, CCTV SYSTEMS	08/28/14	01/28/15	11/25/14	04/02/15	07/29/15	74	Field Elements	Advanced delivery programmed in FY 17/18
00271	SD	005	SHOPP MAJOR	\$1,000	\$0	\$390	LANDSCAPE MITIGATION.		03/10/15	12/01/14	04/24/15	10/13/15	1156	Daily Vehicle Hours of Delay	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



**2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 11**

The California Department of Transportation

Promises to Deliver

EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
41550	VAR	005	SHOPP MAJOR	\$4,362	\$0	\$735	REPLACE AND UPGRADE TMS FIELD ELEMENTS INCLUDING TRAFFIC CONTROLLERS, DETECTION STATIONS, CCTV SYSTEMS	09/05/14	01/05/15	12/18/14	04/24/15	08/19/15	204	Field Elements	Advanced delivery programmed in FY 16/17
41360	IMP	008	SHOPP MAJOR	\$66,980	\$5	\$2,838	PAVEMENT REHABILITATION.	01/22/15	03/26/15	02/12/15	04/30/15	09/09/15	38	2R Lane miles	
41370	IMP	008	SHOPP MAJOR	\$65,564	\$5	\$3,563	PAVEMENT REHABILITATION	10/01/14	04/30/15	02/20/15	04/30/15	09/09/15	38	2R Lane miles	
41690	IMP	008	SHOPP MAJOR	\$48,959	\$5	\$3,135	PAVEMENT REHABILITATION	01/20/15	03/26/15	02/26/15	04/30/15	09/09/15	27.2	2R Lane miles	
26041	SD	008	SHOPP MAJOR	\$4,746	\$0	\$1,315	DRAINAGE IMPROVEMENTS		04/06/15	02/02/15	05/28/15	10/21/15	6.51	Acres Treated/Pollutant	
41330	SD	015	SHOPP MAJOR	\$16,697	\$0	\$1,487	GRIND PCC PAVEMENT AND SLAB REPLACEMENT		04/10/15	01/23/15	05/29/15	11/25/15	37.5	CAPM Lane miles	
41490	SD	067	SHOPP MAJOR	\$5,078	\$3,811	\$3,801	WIDEN INTERSECTION, ADD LANES AND SHOULDERS, NEW TRAFFIC SIGNALS, AND DRAINAGE.		06/22/15	01/29/15	06/22/15	11/03/15	228	Daily Vehicle Hours of Delay	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various