



**2012/13 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 5**

The California Department of Transportation

Promises to Deliver

							PLANNED DELIVERY DATES							
Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments	
FIRST QUARTER - July 1, 2012 to September 30, 2012														
0G160	SB	166	SHOPP	\$3,731	\$1,545	\$2,633	RELOCATE DRAINAGE DITCHES		09/07/12		09/15/12	02/01/13	TWO PARCELS NOT YET ACQUIRED DUE TO TITLE REPORT ISSUES. SELLERS ARE COOPERATIVE.	
SECOND QUARTER - October 1, 2012 to December 31, 2012														
0M980	SCR	1	SHOPP	\$1,543	\$14	\$582	GUARDRAIL UPGRADE		09/28/12		10/01/12	02/18/13	PERMIT FROM UPRR POSES A RISK TO R/W CERT AND RTL. OBTAINING THE PERMIT IS PROGRESSING ON SCHEDULE ALTHOUGH ANY DELAYS WOULD IMPACT R/W CERT AND SUBSEQUENTLY RTL.	
0Q570	MON	101	SHOPP	\$8,000	\$58	\$977	INSTALL MEDIAN BARRIER				10/22/12	12/01/12	04/22/13	PROJECT IS UTILIZING THE DES-OE PROCESSING TIMELINE FOR 201.010 PROJECTS BETWEEN \$5 AND \$10 MILLION, WHICH ALLOWS FOR ONE (1) WEEK FOR DISTRICT RESPONSE. DEPENDING ON THE COMPLEXITY OF THE DRAFT CONTRACT COMMENTS RTL COULD BE DELAYED. THE PDT WILL NEED TO BE PROMPT & THOROUGH IN THEIR RESPONSES AND MANAGE THE RISK.
33075	SLO	46	STIP	\$4,300	\$100	\$1,024	BRIDGE REPLACEMENT		10/01/12	08/11/12	11/24/12	05/01/13	OBTAINING PERMITS POSES A RISK TO THE ENV. CERT AND RTL. IF THE PERMITTING AGENCIES REQUIRE SUBSTANTIAL MITIGATION, THIS COULD DELAY RTL AS THERE IS NO MORE AREA TO PERFORM MITIGATION WITHIN IN THE PROJECT AREA, THUS, OFFSITE MITIGATION WOULD HAVE TO BE SOUGHT. THIS IS A MEDIUM RISK AS WE ARE REMOVING THE EXISTING PIERS FROM THE BRIDGE SUBSTANTIALLY OFFSETTING OUR PERMANENT IMPACTS.	
THIRD QUARTER - January 1, 2013 to March 31, 2013														
0R910	SCR	1	SHOPP	\$2,469	\$75	\$1,406	UPGRADE MBGR, CONSTRUCT CONCRETE BARRIER & RETAINING WALLS & GUARD		12/01/12	10/01/12	01/02/13	07/01/13	ACQUISITION OF R/W FROM UPRR POSES A RISK TO R/W CERT AND RTL. ACQUISITION IS PROGRESSING ON SCHEDULE ALTHOUGH ANY DELAYS WOULD IMPACT R/W CERT AND SUBSEQUENTLY RTL.	
0Q631	SLO	101	SHOPP	\$200	\$0	\$152	LANDSCAPE MITIGATION		11/22/12	11/22/12	01/28/13	04/15/13	FTIP AMENDMENT IS BEING PROCESSED; CURRENTLY UNABLE TO OPEN THE 1 PHASE UNTIL FTIP / SPES PROCESS IS COMPLETED. THIS COULD DELAY DELIVERY OF THE PROJECT AS THE PDT IS UNABLE TO PERFORM WORK ON THE PROJECT.	
FOURTH QUARTER - April 1, 2013 to June 30, 2013														
0C901	SCR	1	SHOPP	\$2,956	\$13	\$1,009	INSTALL CCTV AND SIGNS		12/01/12	01/01/13	04/15/13	10/01/13	COASTAL DEVELOPMENT PERMIT (CDP) NEED DETERMINATION FOR PROJECT TYPE IS PENDING.	

0G070	SB	101	SHOPP	\$17,169	\$76	\$3,749	UPGRADE EXISTING DRAINAGE CULVERTS		05/01/13	02/06/13	05/15/13	11/15/13	FISH & GAME PERMIT (1602) POSES A RISK TO THE ENV. CERT AND RTL. ALTHOUGH THE CALTRANS PROJECT IS A STAND ALONE PROJECT FOR PS&E AND CONSTRUCTION, PA&ED WAS LOCAL LEAD BY COUNTY FLOOD CONTROL AS IT COVERED BOTH CALTRANS AND LOCAL PROJECTS. THE GRANTING OF THE 1602 PERMIT BY F&G FOR THE CALTRANS PROJECT IS TIED TO ELEMENTS WITHIN THE LOCAL PROJECT. FINAL DETERMINATION OF PLANTING MITIGATION AREA NEEDED IS PENDING. TEAM NEEDS TO VERIFY AREA NEEDED.
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	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various