



**2011/12 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 3**

The California Department of Transportation

**Promises to Deliver**

							PLANNED DELIVERY DATES							
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments	
<b>FIRST QUARTER - July 1, 2011 to September 30, 2011</b>														
2A920	PLA	89	SHOPP	\$40,550	\$2,250	\$17,605	REHAB PAVEMENT AND DRAINAGE SYSTEM ENV IMPR PROGRAM PROJECT (EIP)		08/15/11		09/01/11	04/03/12		
<b>SECOND QUARTER - October 1, 2011 to December 31, 2011</b>														
1A734	ED	50	SHOPP	\$3,700	\$250	\$2,790	WATER QUALITY IMPROVEMENTS		11/01/11	07/01/11	11/15/11	07/08/12		
1E000	PLA	89	SHOPP	\$7,000	\$10	\$860	PAVEMENT REHABILITATION DRAINAGE IMPROVEMENTS		09/03/11	AADD	10/01/11	05/01/12		
33382	PLA	65	LOCAL	\$20,000	\$0	\$2,900	CONSTRUCT SOUTHBOUND LANES		10/01/11	09/01/11	10/01/11	03/15/12		
4M220	SAC	51	HM-b	\$5,500	\$0	\$339	BRIDGE DECK PRESERVATION		09/01/11	AADD	11/01/11	04/01/12		
4M230	ED	50	HM-b	\$1,215	\$0	\$113	PAINT BRIDGES AND JOINT SEALS		09/01/11	AADD	11/01/11	04/01/12		
<b>THIRD QUARTER - January 1, 2012 to March 31, 2012</b>														
2F670	YOL	113	MINOR	\$800	\$10	\$488	ADA CURB RAMP UPGRADES	11/01/11	02/01/12		12/01/11	02/01/12	06/01/12	
2F700	YOL	80	SHOPP	\$950	\$10	\$210	RECONSTRUCT EMBANKMENT, ELECTRICAL REPAIR, SIDEWALK RECONSTRUCTION	10/01/11	03/01/12	12/01/11	03/01/12	08/15/12		
4M240	SAC	VAR	HM-b	\$4,900	\$0	\$339	METH/POLY OVERLAYS	10/01/11	12/01/11	AADD	02/01/12	07/01/12		
<b>FOURTH QUARTER - April 1, 2012 to June 30, 2012</b>														
0C470	YOL	46	SHOPP	\$42,475	\$42,300	\$15,898	WIDEN SH & CONSTR LEFT TURN LANE RT TRN POCKETS, INTERSEC IMPROVEMNT		04/15/12	42/45/44	04/15/12	40/45/42	JUDGE RULED AGAINST ED, POTENTIAL RE-EVALUATION NEEDED	
1E510	BUT	70	SHOPP	\$16,302	\$100	\$2,600	SEISMIC RETROFIT		05/01/12	01/15/12	05/01/12	10/15/12		
1F740	COL	20	SHOPP	\$9,000	\$170	\$1,100	CAPM OVERLAY AND SHOULDER BACKING	01/15/12	06/15/12	AADD	06/15/12	11/01/12		
2F260	PLA	80	SHOPP	\$880	\$20	\$356	REPAIR CUT SLOPE	08/01/11	06/01/12	01/02/12	06/01/12	11/15/12		
2F300	BUT	70	SHOPP	\$10,650	\$20	\$1,000	REHABILITATE PAVEMENT	01/15/12	06/15/12	AADD	06/15/12	11/01/12		
2F350	NEV	20	SHOPP	\$12,380	\$18	\$1,600	REHABILITATE PAVEMENT	01/15/12	06/15/12	AADD	06/15/12	11/01/12		
2F360	NEV	20	SHOPP	\$8,500	\$41	\$1,810	AC OVERLAY, REPLACE GUARDRAIL AND AC DIKE	01/15/12	06/15/12	AADD	06/15/12	11/01/12		
3C900	SAC	12	SHOPP	\$7,000	\$66	\$800	REHABILITATE PAVEMENT	01/15/12	06/15/12	AADD	06/15/12	11/01/12		
3E620	BUT	99	SHOPP	\$10,807	\$790	\$2,120	REPLACE BRIDGE (SCOUR)		05/01/12	02/15/12	05/01/12	10/01/12		
4E990	BUT	99	SHOPP	\$800	\$100	\$435	INSTALL TRAFFIC SIGNALS	10/01/11	01/02/12	02/01/12	04/01/12	09/15/12		

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various