



**2010/11 FISCAL YEAR
PROJECT RTL BASELINE PLAN
DISTRICT 1**

The California Department of Transportation

Promises to Deliver

Project	County	Route	Program	Construct on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
FIRST QUARTER - July 1, 2010 to September 30, 2010													
45940	HUM	96	SHOPP	\$4,950	\$0	\$489	PAVEMENT REHABILITATION		07/16/10	AADD	07/26/10	01/01/11	
46440	LAK	VAR	SHOPP	\$3,076	\$0	\$546	METAL BEAM GUARD RAIL		08/01/10	AADD	08/01/10	12/15/10	
49580	VAR	VAR	SHOPP	\$1,018	\$0	\$203	INSTALL RUMBLE STRIPS		08/01/10	AADD	08/01/10	12/01/10	
49690	MEN	101	SHOPP	\$910	\$0	\$183	INSTALL MBGR		08/01/10	AADD	08/01/10	12/01/10	
49990	MEN	101	SHOPP	\$5,500	\$0	\$1,100	INSTALL MEDIAN CABLE BARRIER		08/01/10	AADD	08/01/10	01/15/11	
SECOND QUARTER - October 1, 2010 to December 31, 2010													
47220	HUM	96	SHOPP	\$381	\$45	\$916	RECONSTRUCT ROADWAY, REPAIR SLOPE AND DRAINAGE		11/01/10	AADD	11/17/10	04/01/11	
48210	MEN	20	SHOPP	\$1,150	\$25	\$360	WIDEN SHOULDER AND INSTALL OGAC		10/01/10		10/15/10	02/15/11	
48240	HUM	299	SHOPP	\$700	\$920	\$602	WETLAND MITIGATION				10/15/10	02/01/11	
THIRD QUARTER - January 1, 2011 to March 31, 2011													
31010	MEN	1	SHOPP	\$9,000	\$700	\$6,225	REPLACE BRIDGE		02/15/11		03/01/11	08/15/11	HIGH RISK - PERMITS
47920	LAK	29	SHOPP	\$7,908	\$7	\$400	PAVEMENT REHABILITATION		03/01/11	AADD	03/01/11	07/01/11	HIGH RISK - ENV RE-EVAL, DESIGN/OE ACCEL
48900	DN	199	HM-b	\$2,349	\$0	\$200	CLEAN AND PAINT TUNNEL		01/01/11	AADD	01/15/11	05/15/11	HIGH RISK - TRAFFIC SIGNALS
49360	VAR	VAR	SHOPP	\$1,116	\$5	\$116	REPLACE JOINT SEALS	07/01/10	02/01/11	AADD	02/01/11	07/15/11	HIGH RISK - ENV DELAYS
39940	LAK	175	SHOPP	\$18,560	\$0	\$1,579	PAVEMENT REHABILITATION		03/01/11	AADD	03/01/11	06/01/11	HIGH RISK - ENV RE-EVAL, DESIGN/OE ACCEL - COMBINE 39870 WITH 39940
FOURTH QUARTER - April 1, 2011 to June 30, 2011													
39754	MEN	101	SHOPP	\$7,941	\$10	\$1,581	DECOMMISSION EXISTING ROADWAY		06/01/11	02/01/11	06/15/11	10/15/11	HIGH RISK - PERMITS
39910	HUM	36	SHOPP	\$13,300	\$0	\$1,116	PAVEMENT REHABILITATION		05/15/11	AADD	05/15/11	08/15/11	DESIGN/OE ACCEL
46680	LAK	20	STIP	\$122	\$0	\$278	CENTER		05/01/11	AADD	05/15/11	09/15/11	HIGH RISK - PERMITS
47440	HUM	299	SHOPP	\$4,800	\$200	\$1,694	DRAINAGE		04/06/11		04/20/11	08/15/11	HIGH RISK - R/W PERMITS
47480	MEN	1	SHOPP	\$2,250	\$300	\$1,068	REPAIR STORM DAMAGE		06/10/11	02/25/11	06/17/11	10/01/11	HIGH RISK - PERMITS
47501	HUM	254	SHOPP	\$2,000	\$20	\$823	REPAIR STORM DAMAGE		05/06/11		05/13/11	09/15/11	HIGH RISK - PERMITS
47520	HUM	254	SHOPP	\$785	\$3	\$977	REPAIR STORM DAMAGE		05/06/11	09/10/10	05/20/11	11/11/11	HIGH RISK - PERMITS
47550	HUM	36	SHOPP	\$1,510	\$28	\$1,102	REPAIR STORM DAMAGE		04/01/11	AADD	04/16/11	08/01/11	HIGH RISK - PERMITS
47620	MEN	253	SHOPP	\$4,300	\$19	\$1,488	REPAIR STORM DAMAGE		06/02/11	01/21/11	06/16/11	11/11/11	HIGH RISK - DESIGN
47770	MEN	101	SHOPP	\$2,481	\$10	\$1,015	REPAIR STORM DAMAGE			09/03/10	04/15/11	09/16/11	HIGH RISK - PERMITS
48050	LAK	20	SHOPP	\$4,535	\$273	\$1,000	INSTALL ROUNDABOUT		06/01/11	04/01/11	06/01/11	10/01/11	HIGH RISK - DESIGN, R/W
49080	MEN	101	SHOPP	\$538	\$0	\$201	INSTALL RUMBLE STRIPS		06/01/11	AADD	06/15/11	10/01/11	HIGH RISK - DESIGN
36370	MEN	128	SHOPP	\$12,890	\$0	\$1,124	PAVEMENT REHABILITATION		04/15/11	AADD	04/15/11	07/15/11	HIGH RISK - ENV RE-EVAL, DESIGN/OE ACCEL - combine 36360 with 36370

	Completed
	To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation