

2004/2005 HBRR Program

Approved Painting, Barrier Rail Replacement, Low Water Crossing Replacement, Rehabilitation, Replacement, Local Seismic Safety Retrofit, and grandfathered Special Projects not yet authorized for Construction

This report includes projects that should be line item projects in the FSTIP.

4/12/2005, 10:15:54 AM

Special Notes:

- 1) The purpose of this list is to show which projects have met the eligibility requirements of State and Federal statutes and policies and have been approved by the Department of Transportation (Caltrans) for funding under the HBRR Program. This list also represents a commitment on the part of the Applicant (Local Agency) to deliver the listed projects in a timely manner in accordance with the HBRR Program Guidelines and the Local Programs Procedure Manual.
- 2) "Programmed funds" mean that funds are budgeted for projects. Budgeted funds are subject to annual appropriations from the Federal Government. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work.

For details see Chapter 3 of the Local Assistance Procedures Manual.

- 3) For FSTIP purposes, HBRRP funding constraint is managed by Caltrans.
- 4) Some projects show that they are programmed using STP funds. These funds are HBRRP funds transferred to the STP for bridge work that is not ordinarily eligible for HBRRP funds. See the HBRR Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|--------|--------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 02 | Redding | BRIDGE NO. 06C0108 L &R, CYPRESS AVE, OVER SACRAMENTO RIVER. Replace both bridges. Corridor widening from 4 to 6 lanes. | HBRR | 44,746 | 2,726 | 1,517 | 320 | 40,184 | 0 | 4,242 | 320 | 40,184 |
| Shasta | Match | | 11,187 | 681 | 379 | 80 | 10,046 | 0 | 1,061 | 80 | 10,046 | |
| 06C0108L | Total | | 55,933 | | | | | | | | | |

BRLS-5068(001)

Programmed funds were increased by \$1,517 for FFY 04/05.
 Programmed funds were increased by \$320 for FFY 05/06.
 Programmed funds were increased by \$21,683 for FFY 06/07.
 RW phase was added.

| | | | | | | | | | | | | |
|---------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------|-----|-----|---|-------|---|-----|-----|-------|
| 02 | Shasta | BRIDGE NO. 06C0008, AIRPORT RD, OVER SACRAMENTO RIVER, 0.5 MI S CH CR RD DER RD. Replace 2 lane bridge with 4 lane bridge. | HBRR | 9,952 | 800 | 304 | 0 | 8,848 | 0 | 800 | 304 | 8,848 |
| Shasta | County | | Match | 2,488 | 200 | 76 | 0 | 2,212 | 0 | 200 | 76 | 2,212 |
| 06C0008 | Total | | 12,440 | | | | | | | | | |

BRLS-5906(055)

Total for MPO/RTPA: Shasta County Regional Transportation Planning Agency

| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-----|--------|--|
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 54,698 | 3,526 | 1,821 | 320 | 49,032 | 0 | 5,042 | 624 | 49,032 | |
| Match | 13,675 | 881 | 455 | 80 | 12,258 | 0 | 1,261 | 156 | 12,258 | |
| Total | 68,373 | | | | | | | | | |

Number of projects: 2

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|-----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 03 | Placerville | BRIDGE NO. 25C0011, BEDFORD AVE, OVER HANGTOWN CREEK, 50' SOUTH OF U.S. 50. Widen bridge from 3 lanes to 4 lanes with shoulders and sidewalks as part of SHWY 50 operational improvement project | HBRR | 1,080 | 0 | 32 | 1,048 | 0 | 0 | 0 | 32 | 1,048 |
| El Dorado | Match | | 270 | 0 | 8 | 262 | 0 | 0 | 0 | 8 | 262 | |
| 25C0011 | Total | | 1,350 | | | | | | | | | |

Construction phase was pulled into the triennial element of the FTIP. Programmed funds were increased by \$1,048 for FFY 05/06.

| Total for MPO/RTPA: El Dorado County Transportation Commission | | | | | | | | | | |
|----------------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|----|-------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 1,080 | 0 | 32 | 1,048 | 0 | 0 | 0 | 32 | 1,048 | |
| Match | 270 | 0 | 8 | 262 | 0 | 0 | 0 | 8 | 262 | |
| Total | 1,350 | | | | | | | | | |

Number of projects: 1

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 03 | Sacramento | BRIDGE NO. 24C0002, EL CAMINO AVE, OVER NATOMAS E MAIN DRN CANAL, 0.4 MI E NORTHGATE BLVD. Replace existing 2 lane bridge with new 2 lane bridge and approaches. | HBRR | 6,080 | 880 | 0 | 0 | 0 | 5,200 | 880 | 0 | 5,200 |
| Sacramento | | | Match | 1,520 | 220 | 0 | 0 | 0 | 1,300 | 220 | 0 | 1,300 |
| 24C0002 | | | Total | 7,600 | | | | | | | | |
| BRLS-5002(098) | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------------|------------|------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-----|---|---|-------|---|-----|---|-------|
| 03 | Sacramento | BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge. | HBRR | 2,866 | 206 | 0 | 0 | 2,660 | 0 | 206 | 0 | 2,660 |
| Sacramento | County | | Match | 716 | 51 | 0 | 0 | 665 | 0 | 51 | 0 | 665 |
| 24C0361 | | | Total | 3,582 | | | | | | | | |
| BHLS-5924(119) | | | | | | | | | | | | |

| Total for MPO/RTPA: Sacramento Area Council Of Governments | | | | | | | | | | |
|------------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|----|-------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 8,946 | 1,086 | 0 | 0 | 2,660 | 5,200 | 1,086 | 0 | 7,860 | |
| Match | 2,236 | 271 | 0 | 0 | 665 | 1,300 | 271 | 0 | 1,965 | |
| Total | 11,182 | | | | | | | | | |
| Number of projects: 2 | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|----------------------------------------|-----------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|---------|--------|-------|---------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 04 | Bay Area Rapid Transit Authority | Seismic Retrofit of BART bridges over public roads. (Various locations.) | STP | 147,402 | 8,800 | 2,800 | 7,072 | 16,600 | 112,130 | 31,530 | 1,872 | 114,000 |
| Alameda | | | Match | 36,851 | 2,200 | 700 | 1,768 | 4,150 | 28,033 | 7,883 | 468 | 28,500 |
| BART | | | Total | 184,253 | | | | | | | | |

This is a new line item project.

| | | | | | | | | | | | | |
|-----------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-------|-----|-----|---|---|-------|-----|-----|-------|
| 04 | Antioch | BRIDGE NO. 28C0054, WILBUR AVE, OVER BNSF RY & AMTRAK, UP RR, 0.25 MI E/O MINAKER DR. Widen from 2 to 4 lanes, rehabilitate bridge and upgrade bridge railings. | HBRR | 6,727 | 441 | 352 | 0 | 0 | 5,934 | 601 | 192 | 5,934 |
| Contra Costa | | | Match | 1,682 | 110 | 88 | 0 | 0 | 1,484 | 150 | 48 | 1,484 |
| 28C0054 | | | Total | 8,409 | | | | | | | | |
| BHLS-5038(006) | | | Programmed funds increased by \$334 for beyond triennial. | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-----|---|---|---|-----|-----|---|-----|
| 04 | Antioch | BRIDGE NO. 28C0201, SOMERSVILLE RD, OVER CONTRA COSTA CANAL, 0.35 MI SW BUCHANAN. Replace 2 lane bridge with 4 lane bridge. | HBRR | 1,068 | 224 | 4 | 0 | 0 | 840 | 224 | 4 | 840 |
| Contra Costa | | | Match | 267 | 56 | 1 | 0 | 0 | 210 | 56 | 1 | 210 |
| 28C0201 | | | Total | 1,335 | | | | | | | | |
| BHLO-5038(016) | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------|--------|---|--------|---|---|---|---|---|--------|
| 04 | Golden Gate Bridge, Highway And Transportatio n Distri | Seismic Retrofit, Phase 3A, GOLDEN GATE BRIDGE. Local Match is softmatch from prior phases. | HBRR | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Marin | | | Match | 12,500 | 0 | 12,500 | 0 | 0 | 0 | 0 | 0 | 12,500 |
| 27 0052 | | | Total | 62,500 | | | | | | | | |

| | | | | | | | | | | | | |
|---------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------|---------|---|---|---------|---|---|---|---|---------|
| 04 | Golden Gate Bridge, Highway And Transportatio n Distri | Seismic Retrofit, Phase 3B, GOLDEN GATE BRIDGE. Local Match is softmatch from prior phases. | HBRR | 110,000 | 0 | 0 | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| Marin | | | Match | 27,500 | 0 | 0 | 27,500 | 0 | 0 | 0 | 0 | 27,500 |
| 27 0052 | | | Total | 137,500 | | | | | | | | |
| DBF-6003(017) | | | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|--------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------|--------------|--------------|----------------|--------------|--------------|--------------|----------------|--------------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 04 Santa Clara <u>37C0058</u> | Sunnyvale | BRIDGE NO. 37C0058, MATHILDA AVE, OVER CALTRAIN,UP RR,EVELYN AV, AT EVELYN AVE. Widen/rehabilitate bridge, add auxiliary lanes, reconfigure SB ramp to Charles Ave. | HBRR Match Total | 10,000 2,500 12,500 | 1,052 263 | 628 157 | 4,368 1,092 | 0 0 | 3,952 988 | 1,680 420 | 4,368 1,092 | 3,952 988 |
| BRLS-5213(018) | | | | | | | | | | | | |
| 04 Solano <u>23C0077</u> | Solano County | BRIDGE NO. 23C0077, SUISUN VALLEY RD, OVER SUISUN CREEK, 0.4 MI W JUNE WILLIAMS RD. Replace one lane bridge with 2 lane bridge. | HBRR Match Total | 1,048 262 1,310 | 294 74 | 0 0 | 0 0 | 0 0 | 754 188 | 294 74 | 24 6 | 730 182 |
| BRLS-5923(024) | | | | | | | | | | | | |
| 04 Solano <u>23C0146</u> | Vacaville | BRIDGE NO. 23C0146, E MONTE VISTA AVE, OVER ULATIS CREEK, 0.05 MI E OF DOBBINS RD. Rehabilitate & widen 2 lane bridge to 4 | HBRR Match Total | 1,151 288 1,439 | 0 0 | 188 47 | 0 0 | 0 0 | 963 241 | 160 40 | 28 7 | 963 241 |
| BHLS-5094(037) | | | | | | | | | | | | |
| Programmed funds increased by \$28 for FFY 04/05. RW phase was added. | | | | | | | | | | | | |
| 04 Sonoma <u>20C0246</u> | Sonoma County | BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). | HBRR Match Total | 1,867 467 2,334 | 0 0 | 240 60 | 331 83 | 0 0 | 1,296 324 | 240 60 | 331 83 | 1,296 324 |
| BHLO-5920(075) | | | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | |
|---------------------------------------------------|------------------------|------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE |

Total for MPO/RTPA: Metropolitan Transportation Commission

| Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|--------------|-------------------------------|--------|--------------|--------------|--------------|---------|--------|-------|---------|
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| Fed. | 329,264 | 10,812 | 54,212 | 121,771 | 16,600 | 125,869 | 34,729 | 6,819 | 287,715 |
| Match | 82,316 | 2,703 | 13,553 | 30,443 | 4,150 | 31,467 | 8,682 | 1,705 | 71,929 |
| Total | 411,579 | | | | | | | | |

Number of projects: 9

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------|------------|--------------|--------------|--------------|----------------|------------|---------|----------------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 05 San Benito 00L0026 | San Benito County | BRIDGE NO. 00L0026 OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. | HBRR Match Total | 5,552 1,388 6,940 | 400 100 | 0 0 | 32 8 | 0 0 | 5,120 1,280 | 400 100 | 32 8 | 5,120 1,280 |
| BRLKS-NBIL(501) | | | | | | | | | | | | |
| 05 San Benito 43C0030 | San Benito County | BRIDGE NO. 43C0030, CIENEGA RD, OVER PESCADERO CREEK, 12 MI S UNION RD. Replace one lane bridge with 2 lane bridge. | HBRR Match Total | 976 244 1,220 | 144 36 | 0 0 | 32 8 | 0 0 | 800 200 | 144 36 | 32 8 | 800 200 |
| BRLS-5943(009) | | | | | | | | | | | | |
| 05 San Benito 43C0043 | San Benito County | BRIDGE NO. 43C0043, LONE TREE RD, OVER ARROYO DOS PICACHOS, 2.5 MI E FAIRVIEW RD. Replace one lane bridge with 2 lane bridge. | HBRR Match Total | 1,580 395 1,975 | 181 45 | 32 8 | 0 0 | 1,367 342 | 0 0 | 181 45 | 32 8 | 1,367 342 |
| BRL0-5943(014) | | | | | | | | | | | | |
| Programmed funds decreased by \$1,360 for FFY 04/05. Programmed funds increased by \$1,367 for FFY 06/07. | | | | | | | | | | | | |
| 05 San Benito 43C0048 | San Benito County | BRIDGE NO. 43C0048, NASH RD, OVER SAN BENITO RIVER, 0.1 MI W OF LINE RD. Replace 2 lane bridge with new 2 lane bridge. | HBRR Match Total | 4,164 1,041 5,205 | 364 91 | 0 0 | 0 0 | 3,800 950 | 0 0 | 328 82 | 36 9 | 3,800 950 |
| BRL0-5943(012) | | | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| | | | | | | | | | | |
|---------------------------------------------------|------------------------|------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|
| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | |
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE |

Total for MPO/RTPA: Council Of San Benito County Governments

| | | | | | | | | | |
|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-----|--------|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| Fed. | 12,272 | 1,089 | 32 | 64 | 5,167 | 5,920 | 1,053 | 132 | 11,087 |
| Match | 3,068 | 272 | 8 | 16 | 1,292 | 1,480 | 263 | 33 | 2,772 |
| Total | 15,340 | | | | | | | | |

Number of projects: 4

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-----------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|-----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 05 | Goleta | BRIDGE NO. | HBRR | 2,816 | 280 | 136 | 0 | 2,400 | 0 | 280 | 136 | 2,400 |
| Santa Barbara | | 51C0130, HOLLISTER AVE, OVER UPRR and AMTRAK, SOUTH OF U.S. 101 | Match | 704 | 70 | 34 | 0 | 600 | 0 | 70 | 34 | 600 |
| 51C0130 | | Replace 2 lane bridge with 2 lane bridge | Total | 3,520 | | | | | | | | |

BRLS-5481(003)

Construction was pulled into the triennial element of the FTIP.
 Programmed funds increased by \$2,400 for FFY 06/07.
 Programmed funds decreased by \$2,400 for beyond years.

| Total for MPO/RTPA: Santa Barbara County Association Of Governments | | | | | | | | | | |
|---------------------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|-----|-------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 2,816 | 280 | 136 | 0 | 2,400 | 0 | 280 | 136 | 2,400 | |
| Match | 704 | 70 | 34 | 0 | 600 | 0 | 70 | 34 | 600 | |
| Total | 3,520 | | | | | | | | | |

Number of projects: 1

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------|--------------|--------------|--------|-----|-----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 05 Santa Cruz 00L0011 | Watsonville | BRIDGE NO. 00L0011, HARKINS SLOUGH ROAD, OVER WATSONVILLE SLOUGH. Construct new two lane bridge to replace existing two lane low water crossing. | HBRR | 8,608 | 1,008 | 7,600 | 0 | 0 | 0 | 880 | 128 | 7,600 |
| | | | Match | 2,152 | 252 | 1,900 | 0 | 0 | 0 | 220 | 32 | 1,900 |
| | | | Total | 10,760 | | | | | | | | |
| BRLK-5031(005) | | | | Construction was pulled into the triennial element of the FTIP. Programmed funds increased by \$7,600 for FFY 04/05. Programmed funds decreased by \$7,600 for beyond years. | | | | | | | | |

| | | | | | | | | | | | | |
|-----------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-----|-----|---|---|-------|-----|-----|-------|
| 05 Santa Cruz 00L0012 | Watsonville | BRIDGE NO. 00L0012, HARKINS SLOUGH ROAD, OVER STRUVE SLOUGH, BETWEEN OHLONE PARKWAY & QUIET MEADOW DRIVE. Construct new four lane bridge to replace existing two lane low water crossing. | HBRR | 7,323 | 736 | 148 | 0 | 0 | 6,439 | 736 | 148 | 6,439 |
| | | | Match | 1,831 | 184 | 37 | 0 | 0 | 1,610 | 184 | 37 | 1,610 |
| | | | Total | 9,154 | | | | | | | | |
| BRLKS-5031(009) | | | | | | | | | | | | |

| Total for MPO/RTPA: Santa Cruz County Regional Transportation Commission | | | | | | | | | | |
|--------------------------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-----|--------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 15,931 | 1,744 | 7,748 | 0 | 0 | 6,439 | 1,616 | 276 | 14,039 | |
| Match | 3,983 | 436 | 1,937 | 0 | 0 | 1,610 | 404 | 69 | 3,510 | |
| Total | 19,914 | | | | | | | | | |
| Number of projects: 2 | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 05 | Monterey County | BRIDGE NO. 00L0019, THORNE ROAD, OVER ARROYO SECO. Replace LWC with high level bridge. | HBRR | 6,728 | 0 | 560 | 80 | 0 | 6,088 | 560 | 80 | 6,088 |
| Monterey | | | Match | 1,682 | 0 | 140 | 20 | 0 | 1,522 | 140 | 20 | 1,522 |
| 00L0019 | | | Total | 8,410 | | | | | | | | |

| | | | | | | | | | | | | |
|----------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------|---|---|-------|---|-------|----|-------|
| 05 | Monterey County | BRIDGE NO. 44C0068, DAVIS RD, OVER SALINAS RIVER, 0.4 MI E RESERVATION RD. The existing narrow two lane bridge will be replaced with a longer two lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. | HBRR | 10,000 | 1,440 | 0 | 0 | 8,560 | 0 | 1,440 | 80 | 8,480 |
| Monterey | | | Match | 2,500 | 360 | 0 | 0 | 2,140 | 0 | 360 | 20 | 2,120 |
| 44C0068 | | | Total | 12,500 | | | | | | | | |
| BRLS-5944(068) | | | Construction was pulled into the triennial element of the FTIP. Programmed funds increased by \$8,480 for FFY 06/07. Programmed funds decreased by \$8,480 for beyond years. | | | | | | | | | |

| | | | | | | | | | | | | |
|----------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|-------|---|---|---|-------|-----|-----|-------|
| 05 | Monterey County | BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. | HBRR | 3,739 | 1,222 | 0 | 0 | 0 | 2,517 | 822 | 400 | 2,517 |
| Monterey | | | Match | 935 | 306 | 0 | 0 | 0 | 629 | 206 | 100 | 629 |
| 44C0115 | | | Total | 4,674 | | | | | | | | |
| BRLO-5944(010) | | | Programmed funds increased by \$37 for beyond years. | | | | | | | | | |

| Total for MPO/RTPA: Transportation Agency For Monterey County | | | | | | | | | | |
|---------------------------------------------------------------|--------|-------|--------------|--------------|--------------|--------|-------|-----|--------|--|
| (Programmed funds in \$1,000) | | | | | | | | | | |
| Fund Type | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 20,467 | 2,662 | 560 | 80 | 8,560 | 8,605 | 2,822 | 560 | 17,085 | |
| Match | 5,117 | 666 | 140 | 20 | 2,140 | 2,151 | 706 | 140 | 4,271 | |
| Total | 25,584 | | | | | | | | | |
| Number of projects: 3 | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|-------|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 06 | Porterville | BRIDGE NO. 46C0076, ROAD 252(PLANO ST), OVER TULE RIV & POPLAR DITCH, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewaks, rehabilitate bridge and upgrade bridge railings. | HBRR | 4,728 | 340 | 276 | 0 | 0 | 4,112 | 340 | 276 | 4,112 |
| Tulare | Match | | 1,182 | 85 | 69 | 0 | 0 | 1,028 | 85 | 69 | 1,028 | |
| 46C0076 | Total | | 5,910 | | | | | | | | | |
| BHLS-5122(028) | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|----|-----|---|-----|-------|-----|-----|-------|
| 06 | Porterville | BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewaks, rehabilitate bridge and upgrade bridge railings. | HBRR | 2,060 | 20 | 180 | 0 | 0 | 1,860 | 200 | 0 | 1,860 |
| Tulare | Match | | 515 | 5 | 45 | 0 | 0 | 465 | 50 | 0 | 465 | |
| 46C0099 | Total | | 2,575 | | | | | | | | | |
| BHLS-5122(036) | | | | | | | | | | | | |

| Total for MPO/RTPA: Tulare County Association Of Governments | | | | | | | | | | |
|--------------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|-----|-------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 6,788 | 360 | 456 | 0 | 0 | 5,972 | 540 | 276 | 5,972 | |
| Match | 1,697 | 90 | 114 | 0 | 0 | 1,493 | 135 | 69 | 1,493 | |
| Total | 8,485 | | | | | | | | | |
| Number of projects: 2 | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|------------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------|----------------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 07 Los Angeles 53C0652 | Carson | BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings. | HBRR Match Total | 1,100 275 1,375 | 0 0 | 0 0 | 0 0 | 0 0 | 1,100 275 | 0 0 | 0 0 | 1,100 275 |
| 07 Los Angeles 53C0676 | Irwindale | BRIDGE NO. 53C0676, LOS ANGELES ST, OVER BIG DALTON WASH, 0.5 MI S IRWINDALE AV. Widen 2-lane bridge to 4-lane bridge, add shoulders, upgrade bridge railings. | HBRR Match Total | 960 240 1,200 | 88 22 | 0 0 | 0 0 | 0 0 | 872 218 | 88 22 | 0 0 | 872 218 |
| BHLS-5345(002) | | | | | | | | | | | | |
| 07 Los Angeles 53C0013 | Los Angeles | BRIDGE NO. 53C0013, SOTO STREET, OVER MISSION RD-HUNTINGTON SO, 1.7 MI NORTH OF I-10. Rehabilitate 3-lane bridge & widen to 4-lane bridge, add sidewalk, upgrade bridge railings. | HBRR Match Total | 2,786 696 3,482 | 320 80 | 608 152 | 0 0 | 0 0 | 1,858 464 | 320 80 | 608 152 | 1,858 464 |
| BHLS-5006(283) | | | | | | | | | | | | |
| 07 Los Angeles 53C0160 | Los Angeles | BRIDGE NO. 53C0160, RIVERSIDE DR, OVER LA RIV, AVE 19, SPTCO, 0.1 MI W/O SR 11. Replace 2-lane bridge with 4-lane bridge, eliminate left sidewalk, and widen right sidewalk to city standard. | HBRR Match Total | 7,838 1,960 9,798 | 1,218 305 | 0 0 | 920 230 | 0 0 | 5,700 1,425 | 1,218 305 | 920 230 | 5,700 1,425 |
| BHLO-5006(221) | | | | | | | | | | | | |
| 07 Los Angeles 53C0859 | Los Angeles | BRIDGE NO. 53C0859, NORTH SPRING ST, OVER LOS ANGELES RIVER, 0.4 MI WEST OF I-5. Rehabilitate 4-lane bridge & widen to 6-lane bridge, add sidewalks, upgrade bridge railings. | HBRR Match Total | 9,099 2,275 11,374 | 1,371 343 | 0 0 | 1,600 400 | 6,128 1,532 | 0 0 | 1,371 343 | 1,600 400 | 6,128 1,532 |
| BHLS-5006(219) | | | | | | | | | | | | |
| Programmed funds increased by \$1,040 for FFY 06/07. | | | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-----------------|--------|--------------|--------------|-----------------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 07 Los Angeles 53C1166 | Los Angeles | BRIDGE NO. 53C1166, FIRST ST, OVER L A RIV,UP,AT&SF,MYE RS,, 0.6 MI W/O US 101. Widen 4 lane bridge to accommodate light rail and 4 travel | HBRR Match Total | 24,400 6,100 30,500 | 2,400 600 | 2,400 600 | 0 0 | 19,600 4,900 | 0 0 | 2,400 600 | 2,400 600 | 19,600 4,900 |
| BHLS-5006(336) | | | | Construction was pulled into the triennial element of the FTIP. Programmed funds increased by \$19,600 for FFY 06/07. Programmed funds decreased by \$5,200 for beyond years. | | | | | | | | |
| 07 Los Angeles 53C1335 | Los Angeles | BRIDGE NO. 53C1335, TAMPA AVE, OVER LOS ANGELES RIVER, 0.1 MI NORTH VICTORY BLVD. Rehabilitate 4-lane bridge & widen to 6 lanes, add shoulders, upgrade bridge railings & seismic retrofit | HBRR Match Total | 3,231 808 4,039 | 567 142 | 19 5 | 0 0 | 2,645 661 | 0 0 | 567 142 | 19 5 | 2,645 661 |
| BHLS-5006(184) | | | | New Line Item Project. | | | | | | | | |
| 07 Los Angeles 53C1362 | Los Angeles | BRIDGE NO. 53C1362, VANOWEN ST, OVER LOS ANGELES RIVER, 0.1 MI E MASON AVE. Widen lanes, add shoulders, median with left turn pocket, parking lane with right turn pocket, upgrade bridge railings, seismic retrofit. | HBRR Match Total | 4,611 1,153 5,764 | 754 189 | 27 7 | 0 0 | 3,830 957 | 0 0 | 754 189 | 27 7 | 3,830 957 |
| BHLS-5006(182) | | | | New Line Item Project. | | | | | | | | |
| 07 Los Angeles 53C1388 | Los Angeles | BRIDGE NO. 53C1388, WINNETKA AVE, OVER LOS ANGELES RIVER, BTW ARCHWOD ST/GILMORE ST. Rehabilitate 4-lane bridge & widen to 6-lane bridge, add shoulders, widen sidewalks, and upgrade bridge railings.. | HBRR Match Total | 2,556 639 3,195 | 270 67 | 162 40 | 84 21 | 2,041 510 | 0 0 | 431 108 | 84 21 | 2,041 510 |
| BHLS-5006(209) | | | | Construction was pulled into the triennial element of the FTIP. Programmed funds increased by \$2,041 for FFY 06/07. Programmed funds increased by \$12 for FFY 04/05. Programmed funds decreased by \$1,883 for beyond years. | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|-------------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 07 | Los Angeles | BRIDGE NO. 53C1688, DELL AVE, OVER CARROLL CANAL, 0.2 KM S OF VENICE BLVD. Rehabilitate 1-lane bridge & widen to 2-lane bridge, add sidewalks, upgrade | HBRR | 606 | 106 | 0 | 0 | 0 | 499 | 106 | 5 | 494 |
| Los Angeles | | | Match | 151 | 27 | 0 | 0 | 0 | 125 | 27 | 1 | 124 |
| 53C1688 | | | Total | 757 | | | | | | | | |
| BHLS-5006(286) | | | | | | | | | | | | |
| 07 | Los Angeles | BRIDGE NO. 53C1689, DELL AVENUE, OVER LINNIE CANAL, 0.25 KM S OF VENICE BLVD. Rehabilitate 1-lane bridge & widen to 2-lane bridge, add sidewalks, upgrade bridge railings. | HBRR | 606 | 106 | 0 | 0 | 0 | 499 | 106 | 5 | 494 |
| Los Angeles | | | Match | 151 | 27 | 0 | 0 | 0 | 125 | 27 | 1 | 124 |
| 53C1689 | | | Total | 757 | | | | | | | | |
| BHLS-5006(287) | | | | | | | | | | | | |
| 07 | Los Angeles | BRIDGE NO. 53C1691, DELL AVENUE, OVER SHERMAN CANAL, 0.25 MI S VENICE BLVD. Rehabilitate 1-lane bridge & widen to 2-lane bridge, add sidewalks, upgrade bridge railings. | HBRR | 606 | 106 | 0 | 0 | 0 | 499 | 106 | 5 | 494 |
| Los Angeles | | | Match | 151 | 27 | 0 | 0 | 0 | 125 | 27 | 1 | 124 |
| 53C1691 | | | Total | 757 | | | | | | | | |
| BHLO-5006(288) | | | | | | | | | | | | |
| 07 | Los Angeles | BRIDGE NO. 53C1881, HYPERION AVE, OVER GLENDALE BL SB, LA RIV, SOUTHBOUND GLENDALE. Seismic Retrofit & widen to 6-lane bridge, widen shoulders, upgrade bridge railings. | HBRR | 9,323 | 1,205 | 920 | 0 | 0 | 7,198 | 1,205 | 920 | 7,198 |
| Los Angeles | | | Match | 2,331 | 301 | 230 | 0 | 0 | 1,800 | 301 | 230 | 1,800 |
| 53C1881 | | | Total | 11,654 | | | | | | | | |
| BHLS-5006(181) | | | | | | | | | | | | |
| Programmed funds increased by \$1,448 for the beyond years. | | | | | | | | | | | | |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-------|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 07 | Los Angeles | BRIDGE NO. 53C1883, | HBRR | 8,024 | 1,014 | 2,260 | 0 | 0 | 4,750 | 1,014 | 2,260 | 4,750 |
| Los Angeles | | 53C1883, | Match | 2,006 | 254 | 565 | 0 | 0 | 1,188 | 254 | 565 | 1,188 |
| 53C1883 | | OVER LOS ANGELES RIVER, GLENDALE BL OVER LA RIV. | Total | 10,031 | | | | | | | | |
| BHLS-5006(186) | | Rehabilitate 2-lane bridge & widen to 3-lane bridge to include shoulders, sidewalk, upgrade bridge railings. | | | | | | | | | | |
| 07 | Los Angeles | BRIDGE NO. 53C1884, | HBRR | 6,684 | 1,014 | 800 | 0 | 0 | 4,870 | 1,014 | 800 | 4,870 |
| Los Angeles | | 53C1884, | Match | 1,671 | 254 | 200 | 0 | 0 | 1,218 | 254 | 200 | 1,218 |
| 53C1884 | | OVER LOS ANGELES RIVER, GLENDALE BL OVER LA RIV. | Total | 8,356 | | | | | | | | |
| BHLS-5006(187) | | Rehabilitate 2-lane bridge & widen to 3-lane bridge to include shoulders, sidewalk, upgrade bridge railings. | | | | | | | | | | |
| 07 | Los Angeles County | BRIDGE NO. 53C0327, THE OLD ROAD, OVER SANTA CLARA RIVER, 1/4 MI N MAGIC MTN PKWY. | HBRR | 3,694 | 400 | 0 | 0 | 0 | 3,294 | 400 | 0 | 3,294 |
| Los Angeles | | 53C0327 | Match | 923 | 100 | 0 | 0 | 0 | 823 | 100 | 0 | 823 |
| 53C0327 | | | Total | 4,617 | | | | | | | | |
| BHLO-5953(049) | | Replace 4-lane bridge with 6-lane bridge (HBRRP pays for 4-lane, and Newhall Land and Farming pays for 2 additional lanes) | | | | | | | | | | |
| 07 | Montebello | BRIDGE NO. 53C0086, BEVERLY BLVD, OVER RIO HONDO, GRANT REC AREA, 0.4 MI W/O PARAMNT BLVD.. | HBRR | 6,312 | 400 | 5,912 | 0 | 0 | 0 | 400 | 0 | 5,912 |
| Los Angeles | | 53C0086 | Match | 1,578 | 100 | 1,478 | 0 | 0 | 0 | 100 | 0 | 1,478 |
| 53C0086 | | | Total | 7,890 | | | | | | | | |
| BRLS-5247(001) | | Replace four lane bridge with new six lane bridge. | | | | | | | | | | |

Construction was pulled into the triennial element of the FTIP.
 Programmed funds increased by \$5,912 for FFY 04/05.
 Programmed funds decreased by \$5,912 for beyond years.

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------|--------------|--------------|----------------|--------------|-----------------|-----------|----------------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 07 Los Angeles 53C0082 | Pico Rivera | BRIDGE NO. 53C0082 & 53C0122, WASHINGTON BLVD, OVER SAN GABRIEL RIVER and UP OC, 0.2 W SAN GAB RIV FRWY. | HBRR Match Total | 5,676 1,419 7,095 | 50 13 | 958 240 | 0 0 | 4,668 1,167 | 0 0 | 1,008 252 | 0 0 | 4,668 1,167 |
| BHLS-5351(011) | | | Widen bridges from 4 lanes to 6 lanes, widen sidewalks, add shoulders, and upgrade bridge Combined project. Programmed funds decreased by \$4,032 for FFY 05/06. Programmed funds increased by \$4,668 for FFY 06/07 Programmed funds decreased by \$480 for beyond years. | | | | | | | | | |
| 07 Los Angeles 53C0065 | Port Of Long Beach | BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge with new 6 lane bridge | HBRR Match Total | 18,455 4,614 23,069 | 18,455 4,614 | 0 0 | 0 0 | 0 0 | 0 0 | 18,455 4,614 | 0 0 | 0 0 |
| BRLSN-5108(073) | | | | | | | | | | | | |
| 07 Los Angeles 53C1972 | South Gate | BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. | HBRR Match Total | 4,321 1,080 5,401 | 0 0 | 0 0 | 585 146 | 0 0 | 3,736 934 | 483 121 | 102 25 | 3,736 934 |
| BRLZ-5257(010) | | | Construction was pulled into the triennial element of the FTIP. Programmed funds increased by \$5,381 for FFY 06/07. Programmed funds decreased by \$4,653 for beyond years. | | | | | | | | | |
| 07 Los Angeles 53C1973 | South Gate | BRIDGE NO. 53C1973, FIRESTONE BLVD, OVER RIO HONDO, 0.8 KM E/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, upgrade bridge railings. | HBRR Match Total | 6,140 1,535 7,675 | 595 149 | 164 41 | 0 0 | 5,381 1,345 | 0 0 | 647 162 | 112 28 | 5,381 1,345 |

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | |
|---------------------------------------------------|------------------------|------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE |

Total for MPO/RTPA: Los Angeles County Metropolitan Transportation Auth.

| Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|--------------|-------------------------------|--------|--------------|--------------|--------------|--------|--------|-------|--------|
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| Fed. | 127,029 | 30,443 | 14,230 | 3,189 | 44,293 | 34,875 | 32,097 | 9,866 | 85,065 |
| Match | 31,757 | 7,611 | 3,557 | 797 | 11,073 | 8,719 | 8,024 | 2,467 | 21,266 |
| Total | 158,786 | | | | | | | | |

Number of projects: 21

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------|------------------|-----------------------|---------------------|---------------------------|-----------------------|-----------------------|---------------------|---------------------------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 08 Riverside 56C0162 | Murrieta | BRIDGE NO. 56C0162, WASHINGTON AV, OVER MURRIETA CREEK, 0.2 MI N/W OF GUAVA ST. Replace low water crossing with new 2 lane bridge. | HBRR Match Total | 25 6 31 | 25 6 31 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 25 6 31 | 0 0 0 | 0 0 0 |
| BRLS-5464(023) | | | | | | | | | | | | |
| 08 Riverside 56C0025 | Palm Springs | BRIDGE NO. 56C0025, INDIAN AVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Bridge rehabilitation of a 2 lane bridge widened to a 6 lane bridge. | HBRR Match Total | 3,873 968 4,842 | 270 68 338 | 0 0 0 | 116 29 145 | 0 0 0 | 3,487 872 4,359 | 270 68 338 | 116 29 145 | 3,487 872 4,359 |
| BRLO-5282(017) | | | | | | | | | | | | |
| 08 Riverside 56C0017 | Riverside County | BRIDGE NO. 56C0017, RIVER RD, OVER SANTA ANA RIVER, 0.27 MI N OF BLUFF ST.. Replace 2 lane bridge with 4 lane bridge. | HBRR Match Total | 21,278 5,319 26,597 | 240 60 300 | 1,760 440 2,200 | 891 223 1,114 | 18,386 4,597 22,983 | 0 0 0 | 2,000 500 2,500 | 891 223 1,114 | 18,386 4,597 22,983 |
| BRL-5956(078) | | | | | | | | | | | | |
| Programmed funds increased by \$900 for FFY 04/05. Programmed funds increased by \$891 for FFY 05/06. Programmed funds increased by \$11,586 for FFY 06/07. | | | | | | | | | | | | |

| Total for MPO/RTPA: Riverside County Transportation Commission | | | | | | | | | | |
|----------------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-------|--------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 25,176 | 535 | 1,760 | 1,007 | 18,386 | 3,487 | 2,295 | 1,007 | 21,874 | |
| Match | 6,294 | 134 | 440 | 252 | 4,597 | 872 | 574 | 252 | 5,468 | |
| Total | 31,470 | | | | | | | | | |

Number of projects: 3

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|-------|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 08 | Highland | BRIDGE NO. | HBRR | 5,616 | 641 | 0 | 0 | 0 | 4,975 | 641 | 1,383 | 3,592 |
| San Bernardino | | 54C0368, | Match | 1,404 | 160 | 0 | 0 | 0 | 1,244 | 160 | 346 | 898 |
| 54C0368 | | OVER SANTA ANA RIVER, 4.3 MI E CHURCH ST. Replace 2 lane bridge with new 2 lane bridge. | Total | 7,020 | | | | | | | | |

BRLO-5449(015)

Construction and R/W was pushed out of the triennial element of the FTIP. Programmed funds increased by \$4,975 for beyond years. Programmed funds decreased by \$4,975 for FFY 05/06.

| | | | | | | | | | | | | |
|----------------|----------|----------------------------------------------------------------------------------------------------------|-------|--------|----|-------|---|---|-------|-------|-----|-------|
| 08 | Highland | BRIDGE NO. | HBRR | 8,652 | 80 | 1,094 | 0 | 0 | 7,478 | 1,174 | 904 | 6,574 |
| San Bernardino | | 54C0648, BOULDER AVE, OVER CITY CREEK, 0.14 MI S BASELINE AVE. Replace 2 lane bridge with 4 lane bridge. | Match | 2,163 | 20 | 273 | 0 | 0 | 1,869 | 293 | 226 | 1,643 |
| 54C0648 | | | Total | 10,815 | | | | | | | | |

BRLO-5449(014)

R/W was pushed out of the triennial element of the FTIP. Programmed funds decreased by \$904 for FFY 05/06. Programmed funds increased by \$904 for beyond years.

| | | | | | | | | | | | | |
|----------------|------------|----------------------------------------------------------------------------------------------------------------------------------|-------|-------|---|---|---|---|-------|---|---|-------|
| 08 | Loma Linda | BRIDGE NO. | HBRR | 2,996 | 0 | 0 | 0 | 0 | 2,996 | 0 | 0 | 2,996 |
| San Bernardino | | 54C0353, MT VIEW AVE, OVER UP RR & AMTRAK, 1.0 MI S/O I-10. Bridge rehabilitation of a 3 lane bridge widened to a 4 lane bridge. | Match | 749 | 0 | 0 | 0 | 0 | 749 | 0 | 0 | 749 |
| 54C0353 | | | Total | 3,745 | | | | | | | | |

| | | | | | | | | | | | | |
|----------------|------------|-------------------------------------------------------------------------------------------------------------------------------------|-------|-------|---|---|---|---|-------|---|---|-------|
| 08 | Loma Linda | BRIDGE NO. | HBRR | 1,555 | 0 | 0 | 0 | 0 | 1,555 | 0 | 0 | 1,555 |
| San Bernardino | | 54C0545, MT VIEW AVE, OVER SAN TIMOTEO CREEK, 0.9 MI S/O I-10. Bridge rehabilitation of a 3 lane bridge widened to a 4 lane bridge. | Match | 389 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | 389 |
| 54C0545 | | | Total | 1,944 | | | | | | | | |

| | | | | | | | | | | | | |
|----------------|----------|--------------------------------------------------------------------------------------------------------------------|-------|-------|-----|-------|---|---|---|-----|---|-------|
| 08 | Redlands | BRIDGE NO. | HBRR | 3,496 | 368 | 3,128 | 0 | 0 | 0 | 368 | 0 | 3,128 |
| San Bernardino | | 54C0594, ORANGE ST, OVER SANTA ANA RIVER, 1/4 MI N OF PIONEER AVE. Replace washed out 2 lane bridge 4 lane bridge. | Match | 874 | 92 | 782 | 0 | 0 | 0 | 92 | 0 | 782 |
| 54C0594 | | | Total | 4,370 | | | | | | | | |

BRLS-5083(003)

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 08 | Redlands | BRIDGE NO. | HBRR | 7,017 | 408 | 6,609 | 0 | 0 | 0 | 408 | 0 | 6,609 |
| San Bernardino | | 54C0643, ALABAMA STREET, OVER SANTA ANA RIVER. | Match | 1,754 | 102 | 1,652 | 0 | 0 | 0 | 102 | 0 | 1,652 |
| 54C0643 | | Replace washed out bridge with 4 lane bridge. | Total | 8,771 | | | | | | | | |

BRLS-5083(004)

| | | | | | | | | | | | | |
|----------------|-----------------------|-----------------------------------------------------------------|-------|-----|----|---|---|---|-----|----|---|-----|
| 08 | San Bernardino County | BRIDGE NO. | HBRR | 684 | 76 | 0 | 0 | 0 | 608 | 76 | 0 | 608 |
| San Bernardino | | 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD. | Match | 171 | 19 | 0 | 0 | 0 | 152 | 19 | 0 | 152 |
| 54C0285 | | Replace 2 lane bridge with new 2 lane bridge. | Total | 855 | | | | | | | | |

BRLS-5954(093)

| | | | | | | | | | | | | |
|----------------|-----------------------|-------------------------------------------------------------------|-------|-----|----|---|---|---|-----|----|---|-----|
| 08 | San Bernardino County | BRIDGE NO. | HBRR | 683 | 76 | 0 | 0 | 0 | 607 | 76 | 0 | 607 |
| San Bernardino | | 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD. | Match | 171 | 19 | 0 | 0 | 0 | 152 | 19 | 0 | 152 |
| 54C0286 | | Replace 2 lane bridge with new 2 lane bridge. | Total | 854 | | | | | | | | |

BRLS-5954(094)

| Total for MPO/RTPA: San Bernardino Associated Governments | | | | | | | | | | |
|-----------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-------|--------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 30,699 | 1,649 | 10,831 | 0 | 0 | 18,220 | 2,743 | 2,287 | 25,669 | |
| Match | 7,675 | 412 | 2,708 | 0 | 0 | 4,555 | 686 | 572 | 6,417 | |
| Total | 38,374 | | | | | | | | | |

Number of projects: 8

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 10 | Jackson | Construct Mission Blvd extension. This project must have construction awarded by December 31, 2014 to enable the City to keep the funding for STPLX-0005(007). See file for FHWA action. | HBRR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amador | Match | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26C0005 | Total | | 0 | | | | | | | | | |

| Total for MPO/RTPA: Amador County Transportation Commission | | | | | | | | | |
|-------------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|----|-------|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| Fed. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Match | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | | | | | | | | |

Number of projects: 1

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------|--------|--------------|--------------|----------------|------------|------------|---------|----------------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 10 San Joaquin 29C0166 | San Joaquin County | BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2 lane bridge with 4 lane bridge. | HBRR Match Total | 982 245 1,227 | 0 0 | 112 28 | 16 4 | 0 0 | 854 213 | 112 28 | 16 4 | 854 213 |
| 10 San Joaquin 38C0032 | San Joaquin County | BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane | HBRR Match Total | 10,259 2,565 12,823 | 0 0 | 905 226 | 0 0 | 9,353 2,338 | 0 0 | 905 226 | 0 0 | 9,353 2,338 |

New Line Item Project.

| | | | | | | | | | | | | |
|---------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|-----------|--------|--------|--------|--------------|-----------|--------|--------------|
| 10 San Joaquin 29C0296 | Stockton | BRIDGE NO. 29C0296, DAVIS ROAD, OVER PIXLEY CREEK, 0.1 MI S OF 8 MILE RD. Replace 2 lane bridge with 4 lane bridge. | HBRR Match Total | 1,884 471 2,355 | 285 71 | 0 0 | 0 0 | 0 0 | 1,599 400 | 285 71 | 0 0 | 1,599 400 |
|---------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|-----------|--------|--------|--------|--------------|-----------|--------|--------------|

BRLS-5008(055)

| | | | | | | | | | | | | |
|---------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|------------|--------|--------|----------------|--------|------------|--------|----------------|
| 10 San Joaquin 29C0023 | Stockton Port District | BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. {Replace bridge, from 2 lanes to 4} | HBRR Match Total | 6,696 1,674 8,370 | 536 134 | 0 0 | 0 0 | 6,160 1,540 | 0 0 | 536 134 | 0 0 | 6,160 1,540 |
|---------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|------------|--------|--------|----------------|--------|------------|--------|----------------|

BRLS-6349(002)

| Total for MPO/RTPA: San Joaquin Council Of Governments | | | | | | | | | | |
|--------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|----|--------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 19,820 | 821 | 1,017 | 16 | 15,513 | 2,452 | 1,839 | 16 | 17,966 | |
| Match | 4,955 | 205 | 254 | 4 | 3,878 | 613 | 460 | 4 | 4,491 | |
| Total | 24,775 | | | | | | | | | |

Number of projects: 4

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-------|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 10 | Modesto | BRIDGE NO. 38C0023, SEVENTH STREET, OVER TUOLUMNE RIVER, SOUTH TUOLUMNE BLVD. Replace 2 lane bridge with 4 lane bridge. | HBRR | 10,935 | 200 | 0 | 0 | 800 | 9,935 | 1,000 | 1,600 | 8,335 |
| Stanislaus | Match | | 2,734 | 50 | 0 | 0 | 200 | 2,484 | 250 | 400 | 2,084 | |
| 38C0023 | Total | | 13,669 | | | | | | | | | |

BRLS-5059(012)

| Total for MPO/RTPA: Stanislaus Council Of Governments | | | | | | | | | | |
|-------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-------|-------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 10,935 | 200 | 0 | 0 | 800 | 9,935 | 1,000 | 1,600 | 8,335 | |
| Match | 2,734 | 50 | 0 | 0 | 200 | 2,484 | 250 | 400 | 2,084 | |
| Total | 13,669 | | | | | | | | | |

Number of projects: 1

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 11 San Diego | Chula Vista | BRIDGE NO. 57C0011, WILLOW ST, OVER SWEETWATER RIVER, 0.15 MI N/O BONITA RD. Widen lanes & shoulders, upgrade bridge railings. | HBRR | 3,860 | 500 | 0 | 0 | 0 | 3,360 | 500 | 240 | 3,120 |
| | | | Match | 965 | 125 | 0 | 0 | 0 | 840 | 125 | 60 | 780 |
| | | | Total | 4,825 | | | | | | | | |
| BHLS-5203(016) | | | | | | | | | | | | |
| 11 San Diego | San Diego | BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge, grouped project up through environmental only | HBRR | 10,000 | 400 | 960 | 0 | 0 | 8,640 | 1,360 | 0 | 8,640 |
| | | | Match | 2,500 | 100 | 240 | 0 | 0 | 2,160 | 340 | 0 | 2,160 |
| | | | Total | 12,500 | | | | | | | | |
| | | | | | | | | | | | | |
| BHLS-5004(049) | | | | | | | | | | | | |
| 11 San Diego | San Diego | BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. | HBRR | 11,012 | 1,700 | 72 | 0 | 0 | 9,240 | 1,692 | 80 | 9,240 |
| | | | Match | 2,753 | 425 | 18 | 0 | 0 | 2,310 | 423 | 20 | 2,310 |
| | | | Total | 13,765 | | | | | | | | |
| | | | | | | | | | | | | |
| BHLO-5004(068) | | | | | | | | | | | | |
| 11 San Diego | San Diego County | BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 4 lane bridge. | HBRR | 6,680 | 720 | 0 | 0 | 100 | 5,860 | 720 | 100 | 5,860 |
| | | | Match | 1,670 | 180 | 0 | 0 | 25 | 1,465 | 180 | 25 | 1,465 |
| | | | Total | 8,350 | | | | | | | | |
| | | | | | | | | | | | | |
| BRL-5957(020) | | | | | | | | | | | | |

| Total for MPO/RTPA: San Diego Association Of Governments | | | | | | | | | | |
|----------------------------------------------------------|-------------------------------|-------|--------------|--------------|--------------|--------|-------|-----|--------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 31,552 | 3,320 | 1,032 | 0 | 100 | 27,100 | 4,272 | 420 | 26,860 | |
| Match | 7,888 | 830 | 258 | 0 | 25 | 6,775 | 1,068 | 105 | 6,715 | |
| Total | 39,440 | | | | | | | | | |

Number of projects: 4

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 11 | Imperial County | BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 4 lane | HBRR | 552 | 0 | 0 | 0 | 48 | 504 | 48 | 0 | 504 |
| Imperial | | | Match | 138 | 0 | 0 | 0 | 12 | 126 | 12 | 0 | 126 |
| 58C0105 | | | Total | 690 | | | | | | | | |

Total for MPO/RTPA: Southern California Association Of Governments

| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|----|-------|--|
| | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST | |
| Fed. | 552 | 0 | 0 | 0 | 48 | 504 | 48 | 0 | 504 | |
| Match | 138 | 0 | 0 | 0 | 12 | 126 | 12 | 0 | 126 | |
| Total | 690 | | | | | | | | | |

Number of projects: 1

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | | | |
|---------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|-----|-----|-------|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| 12 | Mission Viejo | BRIDGE NO. | HBRR | 3,412 | 732 | 270 | 0 | 0 | 2,410 | 732 | 270 | 2,410 |
| Orange | | 55C0215 L&R, LA PAZ RD, OVER | Match | 853 | 183 | 67 | 0 | 0 | 603 | 183 | 67 | 603 |
| 55C0215L | | SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes. | Total | 4,265 | | | | | | | | |

BHLS-5451(023)

| Total for MPO/RTPA: Orange County Transportation Authority | | | | | | | | | | |
|------------------------------------------------------------|-------------------------------|-------|-----|-----|-----|--------|-----|-----|-------|--|
| Fund Type | (Programmed funds in \$1,000) | | | | | | | | | |
| | Total | Prior | FFY | FFY | FFY | Beyond | PE | RW | CONST | |
| Fed. | 3,412 | 732 | 270 | 0 | 0 | 2,410 | 732 | 270 | 2,410 | |
| Match | 853 | 183 | 67 | 0 | 0 | 603 | 183 | 67 | 603 | |
| Total | 4,265 | | | | | | | | | |

Number of projects: 1

2004/2005 HBRR Program

This report includes projects that should be line item projects in the FSTIP.

| Dist/ County/ Br. No./ FSTIP Grouping | Implementing Agency | Project Description | Fund Type | (Programmed funds in \$1,000) | | | | | | |
|---------------------------------------------------|------------------------|------------------------|--------------|-------------------------------|-------|--------------|--------------|--------------|--------|----|
| | | | | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE |

| Report Total: | | | | | | | | | |
|-------------------------------|---------|--------|--------------|--------------|--------------|---------|--------|--------|---------|
| (Programmed funds in \$1,000) | | | | | | | | | |
| Fund Type | Total | Prior | FFY 04/05 | FFY 05/06 | FFY 06/07 | Beyond | PE | RW | CONST |
| Fed. | 701,437 | 59,258 | 94,136 | 127,495 | 163,560 | 256,989 | 92,194 | 24,321 | 584,922 |
| Match | 175,359 | 14,814 | 23,534 | 31,874 | 40,890 | 64,247 | 23,048 | 6,080 | 146,230 |
| Total | 876,796 | | | | | | | | |

Number of projects: 70