2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:19 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0026, HIGH ST, OVER OAKLAND ESTUARY, 0.4 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000							60,000
R/W									
CON		1,360,000							1,360,000
Total		1,420,000							1,420,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,251,155							1,251,155
Local Match		12,853							12,853
LSSRP Bond		155,992							155,992
Local AC									
Total		1,420,000							1,420,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		47,147							47,147
Local Match		12,853							12,853
LSSRP Bond									
Local AC									
Total		60,000							60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2099	HBP	PE		56,000							56,000
	Local Match			14,000							14,000
Fed. Reimb. Rate: 80.00%		8/25/2008 Reza Fereshtehnejad: Additional funds to update the old PS&E done in 1996 by Caltrans consultants.								Total:	70,000
2099	HBP	PE		-8,853							-8,853
	Local Match			-1,147							-1,147
Fed. Reimb. Rate: 88.53%		10/12/2009 Wesley Zinke: PE reduced per October 2009 Survey response!								Total:	-10,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,204,008							1,204,008
Local Match									
LSSRP Bond		155,992							155,992
Local AC									
Total		1,360,000							1,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2099	HBP	CON	644,498								644,498
	LSSRP Bond		83,502								83,502
Fed. Reimb. Rate: 88.53%										Total:	728,000
2099	HBP	CON	-644,498	644,498							
	LSSRP Bond		-83,502	83,502							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2099	HBP	CON		-644,498	644,498						
	LSSRP Bond			-83,502	83,502						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2099	HBP	CON		1,204,008	-644,498						559,510
	LSSRP Bond			155,992	-83,502						72,490
Fed. Reimb. Rate: 88.53%										Total:	632,000

10/10/2008 Reza Fereshtehnejad: Bond Funds approved.
8/25/2008 Reza Fereshtehnejad: Update the cost to reflect the latest estimate.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0027, PARK ST, OVER OAKLAND ESTUARY, 0.2 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		62,000							62,000
R/W									
CON		821,156							821,156
Total		883,156							883,156

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		776,569							776,569
Local Match		12,400							12,400
LSSRP Bond		94,187							94,187
Local AC									
Total		883,156							883,156

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		49,600							49,600
Local Match		12,400							12,400
LSSRP Bond									
Local AC									
Total		62,000							62,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2100	HBP	PE		49,600							49,600
	Local Match			12,400							12,400
Fed. Reimb. Rate: 80.00%		8/25/2008 Reza Fereshtehnejad: Additional PE to complete PS&E.								Total:	62,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		726,969							726,969
Local Match									
LSSRP Bond		94,187							94,187
Local AC									
Total		821,156							821,156

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2100	HBP	CON			632,990						632,990
	LSSRP Bond				82,011						82,011
Fed. Reimb. Rate: 88.53%										Total:	715,000
2100	HBP	CON			-632,990	632,990					
	LSSRP Bond				-82,011	82,011					
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2100	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2100	HBP	CON			750,872		-632,990				117,882
	LSSRP Bond				97,283		-82,011				15,273
Fed. Reimb. Rate: 88.53%										Total:	133,155

8/25/2008 Reza Fereshtehnejad: Bond Funds approved.
10/3/2008 Reza Fereshtehnejad: Project is ready for construction authorization

2100	HBP	CON		750,872	-750,872						
	LSSRP Bond			97,283	-97,283						
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2008 Reza Fereshtehnejad: Bond Funds approved.
11/3/2008 Reza Fereshtehnejad: advancing the project to 08/09.

2100	HBP	CON		-23,902							-23,902
	LSSRP Bond			-3,097							-3,097
Fed. Reimb. Rate: 88.53%										Total:	-26,999

10/12/2009 Wesley Zinke: Reduce CON per October 2009 Survey response!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	25,000			65,000					90,000
R/W									
CON				461,250					461,250
Total	25,000			526,250					551,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	22,133			465,889					488,022
Local Match	2,868		-52,905	60,361					10,323
LSSRP Bond			52,905						52,905
Local AC									
Total	25,000			526,250					551,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	22,133			57,545					79,677
Local Match	2,868			7,456					10,323
LSSRP Bond									
Local AC									
Total	25,000			65,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2115	HBP	PE	22,133		57,545						79,677	New!
	Local Match		2,868		7,456						10,323	
Fed. Reimb. Rate: 88.53%		4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	90,000	
2115	HBP	PE			-57,545	57,545						New!
	Local Match				-7,456	7,456						
Fed. Reimb. Rate: 88.53%		9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				408,345					408,345
Local Match			-52,905	52,905					
LSSRP Bond			52,905						52,905
Local AC									
Total				461,250					461,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2115	HBP	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2115	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2115	HBP	CON				-345,267	345,267				
	LSSRP Bond					-44,733	44,733				
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2115	HBP	CON			500,195		-345,267				154,928
	LSSRP Bond				64,806		-44,733				20,073
Fed. Reimb. Rate: 88.53%										Total:	175,000

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.

2115	HBP	CON			-500,195	500,195					
	LSSRP Bond				-64,806	64,806					
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.

2115	HBP	CON				-500,195	500,195				
	LSSRP Bond					-64,806	64,806				
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2115	HBP	CON			500,195		-500,195				
	LSSRP Bond				64,806		-64,806				
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
2/17/2010 Roland Nimis: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 9/10. As requested in October 2009 Survey.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2115	HBP	CON			-91,850						-91,850	New!
	LSSRP Bond				-11,900						-11,900	
Fed. Reimb. Rate: 88.53%		6/30/2010 Reza Fereshtehnejad: Bond Funds approved. 4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D and Engineer's Estimate. District has complete PS&E package and project is ready to advertise.								Total:	-103,750	
2115	HBP	CON			-408,345	408,345						New!
	Local Match				-52,905	52,905						
Fed. Reimb. Rate: 88.53%		9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	18,040			51,960					70,000
R/W									
CON				110,000					110,000
Total	18,040			161,960					180,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	15,971			143,383					159,354
Local Match	2,069			5,960					8,029
LSSRP Bond				12,617					12,617
Local AC									
Total	18,040			161,960					180,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	15,971			46,000					61,971
Local Match	2,069			5,960					8,029
LSSRP Bond									
Local AC									
Total	18,040			51,960					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	PE	44,265		17,706						61,971
	Local Match		5,735		2,294						8,029
Fed. Reimb. Rate: 88.53%		2/1/2010 Roland Nimis: Project is ready to advertise, complete PS&E package received.								Total:	70,000
2135	HBP	PE	-28,294		-17,706	46,000					
	Local Match		-3,666		-2,294	5,960					
Fed. Reimb. Rate: 88.53%		9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 OA ran-out. Project is ready to advertise and funds moved to FFY 10/11..								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				97,383					97,383
Local Match									
LSSRP Bond				12,617					12,617
Local AC									
Total				110,000					110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	CON				86,317					86,317
	LSSRP Bond					11,183					11,183
Fed. Reimb. Rate: 88.53%										Total:	97,500
2135	HBP	CON				-86,317	86,317				
	LSSRP Bond					-11,183	11,183				
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2135	HBP	CON					-86,317			86,317	
	LSSRP Bond						-11,183			11,183	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2135	HBP	CON				117,302				-86,317	30,986
	LSSRP Bond					15,198				-11,183	4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.

2135	HBP	CON				-117,302	117,302				
	LSSRP Bond					-15,198	15,198				
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2135	HBP	CON					-117,302	117,302			
	LSSRP Bond						-15,198	15,198			
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2135	HBP	CON						-117,302	117,302		
	LSSRP Bond							-15,198	15,198		
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	CON							-117,302	117,302	
	LSSRP Bond								-15,198	15,198	
Fed. Reimb. Rate: 88.53%		2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2135	HBP	CON			97,383					-117,302	-19,919
	LSSRP Bond				12,617					-15,198	-2,581
Fed. Reimb. Rate: 88.53%		2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Roland Nimis: Project is ready to advertise. Complete PS&E package received. ROW & NEPA cleared.								Total:	-22,500
2135	HBP	CON			-97,383	97,383					
	LSSRP Bond				-12,617	12,617					
Fed. Reimb. Rate: 88.53%		10/4/2010 Reza Fereshtehnejad: Bond Funds approved. 9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 ran out. Project is ready to advertise and funds moved to FFY 10/11.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority — BART2, R-Line North Aerials over public roads. Seismic Retrofit. (STP) — **Change!**

Fed Proj: STPLZ-6000(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			6,133,000						6,133,000
Total			6,133,000						6,133,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			5,429,545						5,429,545
Local Match									
LSSRP Bond			703,455						703,455
Local AC									
Total			6,133,000						6,133,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			5,429,545						5,429,545
Local Match									
LSSRP Bond			703,455						703,455
Local AC									
Total			6,133,000						6,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3484	State STP (BR)	CON			10,943,193						10,943,193
	LSSRP Bond				1,417,807						1,417,807
Fed. Reimb. Rate: 88.53%		10/19/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: Add funds for remaining project.								Total:	12,361,000
3484	State STP (BR)	CON			-10,943,193	10,943,193					
	LSSRP Bond				-1,417,807	1,417,807					
Fed. Reimb. Rate: 88.53%		10/26/2009 Eric Bost: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion.								Total:	
3484	Local AC (STP)	CON			10,943,193	-10,943,193					
	Local Match				1,417,807	-1,417,807					
Fed. Reimb. Rate: 88.53%		10/26/2009 Eric Bost: AC and AC conversion in FFY 10/11								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3484	State STP (BR)	CON				-10,943,193	10,943,193					
	LSSRP Bond					-1,417,807	1,417,807					
Fed. Reimb. Rate: 88.53%		3/29/2010 Eric Bost: Bond Funds approved. 3/29/2010 Eric Bost: Due to limited STP funds move AC conversion to 11/12.								Total:		
3484	Local AC (STP)	CON				10,943,193	-10,943,193					
	Local Match					1,417,807	-1,417,807					
Fed. Reimb. Rate: 88.53%		3/29/2010 Eric Bost: Due to limited STP funds move AC conversion to 11/12.								Total:		
3484	Local AC (STP)	CON			-10,943,193		10,943,193					New!
	Local Match				-1,417,807		1,417,807					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: No Ac needed.								Total:		
3484	State STP (BR)	CON			5,429,545		-10,943,193				-5,513,648	New!
	LSSRP Bond				703,455		-1,417,807				-714,352	
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 8/26/2010 Reza Fereshtehnejad: EPSP to current year								Total:	-6,228,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority — BART3, A-Line South Aerials over public roads. Seismic Retrofit. (STP) — **Change!**

Fed Proj: STPLZ-6000(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			7,852,000						7,852,000
Total			7,852,000						7,852,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			6,951,376						6,951,376
Local Match									
LSSRP Bond			900,624						900,624
Local AC									
Total			7,852,000						7,852,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			6,951,376						6,951,376
Local Match									
LSSRP Bond			900,624						900,624
Local AC									
Total			7,852,000						7,852,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3485	State STP (BR)	CON			9,237,220						9,237,220
	LSSRP Bond				1,196,780						1,196,780
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	10,434,000
3485	State STP (BR)	CON			-9,237,220	9,237,220					
	LSSRP Bond				-1,196,780	1,196,780					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in 10/11.								Total:	
3485	Local AC (STP)	CON			9,237,220	-9,237,220					
	Local Match				1,196,780	-1,196,780					
Fed. Reimb. Rate: 88.53%		10/26/2009 Eric Bost: CON funds AC conversion in 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3485	State STP (BR)	CON				-9,237,220	9,237,220					
	LSSRP Bond					-1,196,780	1,196,780					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total:		
3485	Local AC (STP)	CON				9,237,220	-9,237,220					
	Local Match					1,196,780	-1,196,780					
Fed. Reimb. Rate: 88.53%		3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total:		
3485	Local AC (STP)	CON			-9,237,220		9,237,220					New!
	Local Match				-1,196,780		1,196,780					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: No Ac needed.								Total:		
3485	State STP (BR)	CON			6,951,376		-9,237,220				-2,285,845	New!
	LSSRP Bond				900,624		-1,196,780				-296,155	
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 8/26/2010 Reza Fereshtehnejad: EPSP funds to 09/10								Total:	-2,582,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority

BART4, A-Line Stations over public roads. Seismic Retrofit. (STP)

Fed Proj: STPLZ-6000(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			2,854,000						2,854,000
Total			2,854,000						2,854,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,526,646						2,526,646
Local Match									
LSSRP Bond			327,354						327,354
Local AC									
Total			2,854,000						2,854,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,526,646						2,526,646
Local Match									
LSSRP Bond			327,354						327,354
Local AC									
Total			2,854,000						2,854,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3486	State STP (BR)	CON			2,305,321						2,305,321
	LSSRP Bond				298,679						298,679
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	2,604,000
3486	State STP (BR)	CON			-2,305,321	2,305,321					
	LSSRP Bond				-298,679	298,679					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:	
3486	Local AC (STP)	CON			2,305,321	-2,305,321					
	Local Match				298,679	-298,679					
Fed. Reimb. Rate: 88.53%		10/26/2009 Eric Bost: CON AC conversion in FFY 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3486	State STP (BR)	CON				-2,305,321	2,305,321					
	LSSRP Bond					-298,679	298,679					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total:		
3486	Local AC (STP)	CON				2,305,321	-2,305,321					
	Local Match					298,679	-298,679					
Fed. Reimb. Rate: 88.53%		3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total:		
3486	Local AC (STP)	CON			-2,305,321		2,305,321					New!
	Local Match				-298,679		298,679					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Ni Ac is neede								Total:		
3486	State STP (BR)	CON			2,526,646		-2,305,321				221,325	New!
	LSSRP Bond				327,354		-298,679				28,675	
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 8/26/2010 Reza Fereshtehnejad: EPSP to 9/10.								Total:	250,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority

BART5, A-Line North Aerials over public roads. Seismic Retrofit. (STP)

Fed Proj: STPLZ-6000(047)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			12,028,000						12,028,000
Total			12,028,000						12,028,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			10,648,388						10,648,388
Local Match									
LSSRP Bond			1,379,612						1,379,612
Local AC									
Total			12,028,000						12,028,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			10,648,388						10,648,388
Local Match									
LSSRP Bond			1,379,612						1,379,612
Local AC									
Total			12,028,000						12,028,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3487	State STP (BR)	CON			14,713,686						14,713,686
	LSSRP Bond				1,906,314						1,906,314
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	16,620,000
3487	State STP (BR)	CON			-14,713,686	14,713,686					
	LSSRP Bond				-1,906,314	1,906,314					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:	
3487	Local AC (STP)	CON			14,713,686	-14,713,686					
	Local Match				1,906,314	-1,906,314					
Fed. Reimb. Rate: 88.53%		10/26/2009 Eric Bost: CON funds AC conversion in FFY 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3487	State STP (BR)	CON				-14,713,686	14,713,686					
	LSSRP Bond					-1,906,314	1,906,314					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 3/29/2010 Eric Bost: Move AC conversion to 11/12. Limited STP funds.								Total:		
3487	Local AC (STP)	CON				14,713,686	-14,713,686					
	Local Match					1,906,314	-1,906,314					
Fed. Reimb. Rate: 88.53%		3/29/2010 Eric Bost: Move AC conversion to 11/12. Limited STP funds.								Total:		
3487	Local AC (STP)	CON			-14,713,686		14,713,686					New!
	Local Match				-1,906,314		1,906,314					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Ac not needed.								Total:		
3487	State STP (BR)	CON			10,648,388		-14,713,686				-4,065,298	New!
	LSSRP Bond				1,379,612		-1,906,314				-526,702	
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 8/26/2010 Reza Fereshtehnejad: EPSP to 9/10.								Total:	-4,592,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority — BART6, West Oakland Aerials/UPRR over public roads. Seismic Retrofit. (STP)

Fed Proj: STPLZ-6000(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,512,486						1,512,486
Total			1,512,486						1,512,486

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,339,004						1,339,004
Local Match									
LSSRP Bond			173,482						173,482
Local AC									
Total			1,512,486						1,512,486

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,339,004						1,339,004
Local Match									
LSSRP Bond			173,482						173,482
Local AC									
Total			1,512,486						1,512,486

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3488	State STP (BR)	CON			1,486,419						1,486,419
	LSSRP Bond				192,581						192,581
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	1,679,000
3488	State STP (BR)	CON			-1,486,419	1,486,419					
	LSSRP Bond				-192,581	192,581					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:	
3488	Local AC (STP)	CON			1,486,419	-1,486,419					
	Local Match				192,581	-192,581					
Fed. Reimb. Rate: 88.53%		10/26/2009 Eric Bost: CON funds AC convert in FFY 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3488	State STP (BR)	CON				-1,486,419	1,486,419					
	LSSRP Bond					-192,581	192,581					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total:		
3488	Local AC (STP)	CON				1,486,419	-1,486,419					
	Local Match					192,581	-192,581					
Fed. Reimb. Rate: 88.53%		3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total:		
3488	Local AC (STP)	CON			-1,486,419		1,486,419					New!
	Local Match				-192,581		192,581					
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: No AC neede.								Total:		
3488	State STP (BR)	CON			1,339,004		-1,486,419				-147,415	New!
	LSSRP Bond				173,482		-192,581				-19,099	
Fed. Reimb. Rate: 88.53%		8/26/2010 Reza Fereshtehnejad: Bond Funds approved. 8/26/2010 Reza Fereshtehnejad: EPSP to 9/10.								Total:	-166,514	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000		300,000						1,000,000
R/W									
CON				8,487,500					8,487,500
Total	700,000		300,000	8,487,500					9,487,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	560,000		240,000	7,513,984					8,313,984
Local Match	140,000		60,000						200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	700,000		300,000	8,487,500					9,487,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	560,000		240,000						800,000
Local Match	140,000		60,000						200,000
LSSRP Bond									
Local AC									
Total	700,000		300,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113	HBP	PE	352,000								352,000
	Local Match		88,000								88,000
Fed. Reimb. Rate: 80.00%		5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.								Total:	440,000
2113	HBP	PE		208,000							208,000
	Local Match			52,000							52,000
Fed. Reimb. Rate: 80.00%		5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.								Total:	260,000
2113	HBP	PE		-208,000	448,000						240,000
	Local Match			-52,000	112,000						60,000
Fed. Reimb. Rate: 80.00%		9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113	HBP	PE	208,000		-208,000						
	Local Match		52,000		-52,000						
Fed. Reimb. Rate: 80.00%		2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113	HBP	CON			3,567,759						3,567,759
	LSSRP Bond				462,241						462,241
Fed. Reimb. Rate: 88.53%										Total:	4,030,000
2113	HBP	CON			-3,567,759	3,567,759					
	LSSRP Bond				-462,241	462,241					
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2113	HBP	CON				-3,567,759	3,567,759				
	LSSRP Bond					-462,241	462,241				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2113	HBP	CON					-3,567,759				-3,567,759
	LSSRP Bond						-462,241				-462,241
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.								Total:	-4,030,000
2113	HBP	CON			6,628,684						6,628,684
	LSSRP Bond				858,816						858,816
Fed. Reimb. Rate: 88.53%		5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.								Total:	7,487,500
2113	HBP	CON			-6,628,684	7,513,984					885,300
	LSSRP Bond				-858,816	973,516					114,700
Fed. Reimb. Rate: 88.53%		9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.								Total:	1,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fremont

PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		90,996							90,996
R/W									
CON				632,987					632,987
Total		90,996		632,987					723,983

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		80,559		560,383					640,942
Local Match		10,437		72,604					83,041
LSSRP Bond									
Local AC									
Total		90,996		632,987					723,983

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		80,559							80,559
Local Match		10,437							10,437
LSSRP Bond									
Local AC									
Total		90,996							90,996

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3397	HBP	PE	186,795								186,795
	Local Match		24,201								24,201
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	210,996
3397	HBP	PE	-186,795	186,795							
	Local Match		-24,201	24,201							
Fed. Reimb. Rate: 88.53%		11/14/2008 Roland Nimis: Projects ready for PE in 08/09.								Total:	
3397	HBP	PE		-106,236							-106,236
	Local Match			-13,764							-13,764
Fed. Reimb. Rate: 88.53%		11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.								Total:	-120,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				560,383					560,383
Local Match				72,604					72,604
LSSRP Bond									
Local AC									
Total				632,987					632,987

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3397	HBP	CON								560,383	560,383
	Local Match									72,604	72,604
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	632,987
3397	HBP	CON			560,383					-560,383	
	Local Match				72,604					-72,604	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3397	HBP	CON			-560,383	560,383					
	Local Match				-72,604	72,604					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3397	HBP	CON				-560,383	560,383				
	Local Match					-72,604	72,604				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3397	HBP	CON					-560,383	560,383			
	Local Match						-72,604	72,604			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3397	HBP	CON						-560,383	560,383		
	Local Match							-72,604	72,604		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3397	HBP	CON							-560,383	560,383	
	Local Match								-72,604	72,604	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3397	HBP	CON				560,383				-560,383	
	Local Match					72,604				-72,604	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11 per September 2010 survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Seismic retrofit only, no lanes being added.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				632,000					632,000
R/W				80,000					80,000
CON								4,147,000	4,147,000
Total				712,000				4,147,000	4,859,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				630,334				3,671,339	4,301,673
Local Match				81,666				475,661	557,327
LSSRP Bond									
Local AC									
Total				712,000				4,147,000	4,859,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				559,510					559,510
Local Match				72,490					72,490
LSSRP Bond									
Local AC									
Total				632,000					632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	PE		559,510							559,510
	Local Match			72,490							72,490
Fed. Reimb. Rate: 88.53%		8/21/2008 Shannon Mlcoch: new project.....								Total:	632,000
3413	HBP	PE		-559,510	559,510						
	Local Match			-72,490	72,490						
Fed. Reimb. Rate: 88.53%		10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10.								Total:	
3413	HBP	PE			-559,510	559,510					
	Local Match				-72,490	72,490					
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	R/W		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	80,000
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%		10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10.								Total:	
3413	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,671,339	3,671,339
Local Match								475,661	475,661
LSSRP Bond									
Local AC									
Total								4,147,000	4,147,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	CON				3,671,339					3,671,339
	Local Match					475,661					475,661
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	4,147,000
3413	HBP	CON				-3,671,339	3,671,339				
	Local Match					-475,661	475,661				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	CON					-3,671,339	3,671,339			
	Local Match						-475,661	475,661			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3413	HBP	CON						-3,671,339	3,671,339		
	Local Match							-475,661	475,661		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON							-3,671,339	3,671,339	
	Local Match								-475,661	475,661	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,801,825								2,801,825
R/W				100,000					100,000
CON					15,690,220				15,690,220
Total	2,801,825			100,000	15,690,220				18,592,045

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,241,460			88,530	13,890,552				16,220,542
Local Match	560,365		-2,868	11,470					568,968
LSSRP Bond			2,868		1,799,668				1,802,536
Local AC									
Total	2,801,825			100,000	15,690,220				18,592,045

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Fed. Reimb. Rate: 88.53%										Total:	1,580,000
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Fed. Reimb. Rate: 88.53%			12/13/2007 Shannon Mlcoch: corrects match rate							Total:	-1,580,000
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Fed. Reimb. Rate: 80.00%			12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase							Total:	2,801,825

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match			-2,868	11,470					8,603
LSSRP Bond			2,868						2,868
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000
2101	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D							Total:	25,000
2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-10,000
2101	HBP	R/W		-22,133	22,133						
	LSSRP Bond			-2,868	2,868						
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data.							Total:	
2101	HBP	R/W			-22,133	88,530					66,398
	Local Match				-2,868	11,470					8,603
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Funds revised per September HBP survey.							Total:	75,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					13,890,552				13,890,552
Local Match									
LSSRP Bond					1,799,668				1,799,668
Local AC									
Total					15,690,220				15,690,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	CON				7,337,366					7,337,366
	LSSRP Bond					950,634					950,634
Fed. Reimb. Rate: 88.53%										Total:	8,288,000
2101	HBP	CON			13,890,552	-7,337,366					6,553,185
	LSSRP Bond				1,799,668	-950,634					849,035
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project								Total:	7,402,220
2101	HBP	CON			-13,890,552	13,890,552					
	LSSRP Bond				-1,799,668	1,799,668					
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2101	HBP	CON				-13,890,552	13,890,552				
	LSSRP Bond					-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2101	HBP	CON				13,890,552	-13,890,552				
	LSSRP Bond					1,799,668	-1,799,668				
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	
2101	HBP	CON				-13,890,552	13,890,552				
	LSSRP Bond					-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2101	HBP	CON					-13,890,552	13,890,552			
	LSSRP Bond						-1,799,668	1,799,668			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2101	HBP	CON				13,890,552		-13,890,552				New!
	LSSRP Bond					1,799,668		-1,799,668				
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:		
2101	HBP	CON				-13,890,552	13,890,552					New!
	LSSRP Bond					-1,799,668	1,799,668					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,098,386						1,098,386
R/W				50,000					50,000
CON				6,150,962					6,150,962
Total			1,098,386	6,200,962					7,299,348

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			972,401	5,489,712					6,462,113
Local Match			125,985						125,985
LSSRP Bond				711,250					711,250
Local AC									
Total			1,098,386	6,200,962					7,299,348

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			972,401						972,401
Local Match			125,985						125,985
LSSRP Bond									
Local AC									
Total			1,098,386						1,098,386

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
Fed. Reimb. Rate: 88.53%										Total:	968,300
2116	HBP	PE	-857,236		972,401						115,165
	Local Match		-111,064		125,985						14,921
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.							Total:	130,086

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	R/W			35,412						35,412
	LSSRP Bond				4,588						4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.

2116	HBP	R/W		35,412	-35,412						
	LSSRP Bond			4,588	-4,588						
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.

2116	HBP	R/W		-35,412	44,265						8,853
	LSSRP Bond			-4,588	5,735						1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.

2116	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%										Total:	

10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				5,445,447					5,445,447
Local Match									
LSSRP Bond				705,515					705,515
Local AC									
Total				6,150,962					6,150,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	CON			8,000,881						8,000,881
	LSSRP Bond				1,036,599						1,036,599
Fed. Reimb. Rate: 88.53%										Total:	9,037,480

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	CON			-8,000,881	8,000,881					
	LSSRP Bond				-1,036,599	1,036,599					
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2116	HBP	CON				-8,000,881	8,000,881				
	LSSRP Bond					-1,036,599	1,036,599				
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2116	HBP	CON			5,444,400		-8,000,881				-2,556,481
	LSSRP Bond				705,380		-1,036,599				-331,219
Fed. Reimb. Rate: 88.53%										Total:	-2,887,700

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2116	HBP	CON			-5,444,400	5,445,447					1,046
	LSSRP Bond				-705,380	705,515					136
Fed. Reimb. Rate: 88.53%										Total:	1,182

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

2116	HBP	CON				-5,445,447	5,445,447				
	LSSRP Bond					-705,515	705,515				
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2116	HBP	CON					-5,445,447	5,445,447			
	LSSRP Bond						-705,515	705,515			
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2116	HBP	CON				5,445,447		-5,445,447			
	LSSRP Bond					705,515		-705,515			
Fed. Reimb. Rate: 88.53%										Total:	

10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0178, 33C179 & 33C0180 PARK BOULEVARD VIADUCTS #1, 2 & 3 LSSRP Seismic Retrofit. PE funds programmed are for these 3 bridges and also for Bridge 33C0215. CONSTRUCTION OF PARK BOULEVARD VIADUCT # 1, 2 & 3 WILL BE UNDER A SEPARATE PROJECT STPLZ-5012(090). **Change!**

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	539,920		328,756						868,676
R/W									
CON			2,648,850						2,648,850
Total	539,920		2,977,606						3,517,526

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	477,991		2,636,075						3,114,066
Local Match	61,929		37,708						99,637
LSSRP Bond			303,823						303,823
Local AC									
Total	539,920		2,977,606						3,517,526

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	477,991		291,048						769,039
Local Match	61,929		37,708						99,637
LSSRP Bond									
Local AC									
Total	539,920		328,756						868,676

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	PE	477,991								477,991
	Local Match		61,929								61,929
Fed. Reimb. Rate: 88.53%										Total:	539,920
2119	HBP	PE	-477,991		203,425						-274,566
	Local Match		-61,929		26,356						-35,573
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0178.							Total:	-310,139
2119	HBP	PE	477,991		506,377						984,368
	Local Match		61,929		65,606						127,535
Fed. Reimb. Rate: 88.53%			2/9/2010 Roland Nimis: PE funds revised to show prior funding and 09/10 funding for all four bridges under PE project STPLZ-5012(025) : 33C0178, 33C0179, 33C0180 and 33C0215. Individually programmed PE funds for the last three bridge numbers have been deleted.							Total:	1,111,903

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2119	HBP	PE			-418,754						-418,754	New!
	Local Match				-54,254						-54,254	
Fed. Reimb. Rate: 88.53%			8/19/2010 Reza Fereshtehnejad: additional funds needed to complete 33C0215.							Total:	-473,008	
2120	HBP	PE			107,067						107,067	
	Local Match				13,872						13,872	
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D foe Bridge #33C0179.							Total:	120,939	
2120	HBP	PE			-107,067						-107,067	
	Local Match				-13,872						-13,872	
Fed. Reimb. Rate: 88.53%			2/9/2010 Roland Nimis: PE funds for this project are programmed under 33C0178 and PE project STPLZ-5012(025).							Total:	-120,939	
2121	HBP	PE			108,262						108,262	
	Local Match				14,026						14,026	
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0180.							Total:	122,288	
2121	HBP	PE			-108,262						-108,262	
	Local Match				-14,026						-14,026	
Fed. Reimb. Rate: 88.53%			2/9/2010 Roland Nimis: PE funds for this bridge is included under 33C0178.							Total:	-122,288	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000
2119	HBP	R/W	26,559								26,559
	LSSRP Bond		3,441								3,441
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Additional RW is requested.							Total:	30,000
2119	HBP	R/W	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%			11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	-40,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,345,027						2,345,027
Local Match									
LSSRP Bond			303,823						303,823
Local AC									
Total			2,648,850						2,648,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	CON	4,461,257								4,461,257
	LSSRP Bond		578,003								578,003
Fed. Reimb. Rate: 88.53%										Total:	5,039,260
2119	HBP	CON	-4,461,257	4,461,257							
	LSSRP Bond		-578,003	578,003							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2119	HBP	CON		-4,461,257	4,461,257						
	LSSRP Bond			-578,003	578,003						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2119	HBP	CON			-4,461,257						-4,461,257
	LSSRP Bond				-578,003						-578,003
Fed. Reimb. Rate: 88.53%										Total:	-5,039,260

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2119	HBP	CON			1,139,082						1,139,082
	LSSRP Bond				147,580						147,580
Fed. Reimb. Rate: 88.53%										Total:	1,286,662

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2119	HBP	CON			-1,337,825						-1,337,825
	LSSRP Bond				-173,329						-173,329
Fed. Reimb. Rate: 88.53%										Total:	-1,511,154

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08. Project description also revised.

2119	HBP	CON			-860,027	1,139,182					279,155
	LSSRP Bond				-111,426	147,593					36,167
Fed. Reimb. Rate: 88.53%										Total:	315,322

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost Adjustment per Exhibit 6D for Bridge 33C0178.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	CON			1,058,770						1,058,770
	LSSRP Bond				137,175						137,175
Fed. Reimb. Rate: 88.53%										Total:	1,195,945

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/15/2009 Wesley Zinke: Per October 2009 Survey (to zero out 9/10 CON funds).

2119	HBP	CON				-1,139,182	1,139,182				
	LSSRP Bond					-147,593	147,593				
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2119	HBP	CON				1,139,182	-1,139,182				
	LSSRP Bond					147,593	-147,593				
Fed. Reimb. Rate: 88.53%										Total:	

7/1/2010 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Project Nearly ready to advertise.

2119	HBP	CON			1,139,182	-1,139,182					
	LSSRP Bond				147,593	-147,593					
Fed. Reimb. Rate: 88.53%										Total:	

New!

7/1/2010 Reza Fereshtehnejad: Bond Funds approved.
7/1/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.

2120	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2120	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2120	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2120	HBP	CON			599,107						599,107
	LSSRP Bond				77,621						77,621
Fed. Reimb. Rate: 88.53%										Total:	676,728

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2120	HBP	CON			-72,769						-72,769
	LSSRP Bond				-9,428						-9,428
Fed. Reimb. Rate: 88.53%										Total:	-82,197

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2120	HBP	CON			-526,339	599,577					73,238
	LSSRP Bond				-68,193	77,682					9,489
Fed. Reimb. Rate: 88.53%										Total:	82,727

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0179.

2120	HBP	CON				-599,577	599,577				
	LSSRP Bond					-77,682	77,682				
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2120	HBP	CON				599,577	-599,577				
	LSSRP Bond					77,682	-77,682				
Fed. Reimb. Rate: 88.53%										Total:	

7/1/2010 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. Project Nearly ready to advertise.

2120	HBP	CON			599,577	-599,577					
	LSSRP Bond				77,682	-77,682					
Fed. Reimb. Rate: 88.53%										Total:	

7/1/2010 Reza Fereshtehnejad: Bond Funds approved.
7/1/2010 Reza Fereshtehnejad: Bridge ready to ad. EPSP action

New!

2121	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2121	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2121	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2121	HBP	CON			605,961						605,961
	LSSRP Bond				78,509						78,509
Fed. Reimb. Rate: 88.53%										Total:	684,470

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2121	HBP	CON			-73,531						-73,531
	LSSRP Bond				-9,527						-9,527
Fed. Reimb. Rate: 88.53%										Total:	-83,058

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2121	HBP	CON			-532,431	606,268					73,837
	LSSRP Bond				-68,982	78,548					9,566
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0180.								Total:	83,403
2121	HBP	CON				-606,268	606,268				
	LSSRP Bond					-78,548	78,548				
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2121	HBP	CON				606,268	-606,268				
	LSSRP Bond					78,548	-78,548				
Fed. Reimb. Rate: 88.53%		7/1/2010 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. Project Nearly ready to advertise.								Total:	
2121	HBP	CON			606,268	-606,268					
	LSSRP Bond				78,548	-78,548					
Fed. Reimb. Rate: 88.53%		7/1/2010 Reza Fereshtehnejad: Bond Funds approved. 7/1/2010 Reza Fereshtehnejad: Project ready to ad. EPSP								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0181 (east crossing) and 33C0182 (west crossing), E 14TH STREET, OVER E 12TH STREET, Replace bridges. Construct new bridges on new alignment. Maintain existing 3 lane corridor.

Fed Proj: BRLS-5012(085)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		15,110,000							15,110,000
Total		15,110,000							15,110,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,376,883							13,376,883
Local Match		1,703,111							1,703,111
LSSRP Bond		30,006							30,006
Local AC									
Total		15,110,000							15,110,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,376,883							13,376,883
Local Match		1,703,111							1,703,111
LSSRP Bond		30,006							30,006
Local AC									
Total		15,110,000							15,110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2122	HBP	CON	115,089		3,735,966						3,851,055
	Local Match		14,911		484,034						498,945
Fed. Reimb. Rate: 88.53%										Total:	4,350,000
2122	HBP	CON	-115,089		-3,735,966						-3,851,055
	Local Match		-14,911		-484,034						-498,945
Fed. Reimb. Rate: 88.53%										Total:	-4,350,000
2122	HBP	CON				53,118					53,118
	LSSRP Bond					6,882					6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match. Reduced construction estimate is to reflect seismic strategy, not replacement option beyond what is needed for seismic retofit.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2122	HBP	CON				-53,118	53,118				
	LSSRP Bond					-6,882	6,882				
Fed. Reimb. Rate: 88.53%										Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2122	HBP	CON					63,387				63,387
	LSSRP Bond						8,213				8,213
Fed. Reimb. Rate: 88.53%										Total:	71,600
			7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: Escalate 1998 seismic retrofit costs.								
2122	HBP	CON		116,505			-116,505				
	LSSRP Bond			15,095			-15,095				
Fed. Reimb. Rate: 88.53%										Total:	
			7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								
2123	HBP	CON	9,525,828								9,525,828
	Local Match		1,234,172								1,234,172
Fed. Reimb. Rate: 88.53%										Total:	10,760,000
2123	HBP	CON	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%										Total:	-130,000
			10/5/2007 Eric Bost: Fund Line NOT suppressed. Construction was not authorized.								
2123	HBP	CON				115,089					115,089
	LSSRP Bond					14,911					14,911
Fed. Reimb. Rate: 88.53%										Total:	130,000
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Construction was not authorized. Scope change to replacement. This is LSRRP contribution.								
2123	HBP	CON	-9,410,739								-9,410,739
	Local Match		-1,219,261								-1,219,261
Fed. Reimb. Rate: 88.53%										Total:	-10,630,000
			10/5/2007 Eric Bost: Fund Line NOT suppressed. $10 million is for replacement not retrofit.								
2123	HBP	CON				-115,089	115,089				
	LSSRP Bond					-14,911	14,911				
Fed. Reimb. Rate: 88.53%										Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2123	HBP	CON		115,089			-115,089				
	LSSRP Bond			14,911			-14,911				
Fed. Reimb. Rate: 88.53%										Total:	
			7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3314	HBP	CON				7,967,700					7,967,700
	Local Match					1,032,300					1,032,300
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. Local Agency requests scope change to replace bridge on new alignment rather than seismic retrofit.								Total:	9,000,000
3314	HBP	CON				-7,967,700	7,967,700				
	Local Match					-1,032,300	1,032,300				
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3314	HBP	CON					-5,446,011				-5,446,011
	Local Match						-705,589				-705,589
Fed. Reimb. Rate: 88.53%		7/21/2009 Eric Bost: Reduce funds based on updated estimates.								Total:	-6,151,600
3314	HBP	CON		2,521,689			-2,521,689				
	Local Match			326,711			-326,711				
Fed. Reimb. Rate: 88.53%		7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								Total:	
3315	HBP	CON				10,623,600					10,623,600
	Local Match					1,376,400					1,376,400
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/2/2007 Eric Bost: Fund Line suppressed. Scope change to replacement instead of retrofit.								Total:	12,000,000
3315	HBP	CON				-10,623,600	10,623,600				
	Local Match					-1,376,400	1,376,400				
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3315	HBP	CON		10,623,600			-10,623,600				
	Local Match			1,376,400			-1,376,400				
Fed. Reimb. Rate: 88.53%		7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,109,835		678,983						1,788,818
R/W				100,000					100,000
CON				12,520,575					12,520,575
Total	1,109,835		678,983	12,620,575					14,409,393

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	982,537		601,104	11,172,995					12,756,636
Local Match	127,298		77,879						205,177
LSSRP Bond				1,447,580					1,447,580
Local AC									
Total	1,109,835		678,983	12,620,575					14,409,393

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	982,537		601,104						1,583,641
Local Match	127,298		77,879						205,177
LSSRP Bond									
Local AC									
Total	1,109,835		678,983						1,788,818

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	PE	982,537								982,537
	Local Match		127,298								127,298
Fed. Reimb. Rate: 88.53%										Total:	1,109,835
2128	HBP	PE			601,104						601,104
	Local Match				77,879						77,879
Fed. Reimb. Rate: 88.53%										Total:	678,983

3/10/2010 Roland Nimis: PE funds revised per Exhibit 6D, funds needed to update plans to current seismic code, finalize design and prepare PS&E package.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match									
LSSRP Bond				11,470					11,470
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D from Local Agency.								Total:	40,000
2128	HBP	R/W		-35,412		88,530					53,118
	LSSRP Bond			-4,588		11,470					6,882
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: RW funds increased and moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				11,084,465					11,084,465
Local Match									
LSSRP Bond				1,436,110					1,436,110
Local AC									
Total				12,520,575					12,520,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	CON				9,170,350					9,170,350
	LSSRP Bond					1,188,116					1,188,116
Fed. Reimb. Rate: 88.53%										Total:	10,358,466
2128	HBP	CON				-9,170,350	9,170,350				
	LSSRP Bond					-1,188,116	1,188,116				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2128	HBP	CON			11,084,465		-9,170,350				1,914,115
	LSSRP Bond				1,436,110		-1,188,116				247,994
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	2,162,109

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	CON			-11,084,465	11,084,465					
	LSSRP Bond				-1,436,110	1,436,110					
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
2128	HBP	CON				-11,084,465	11,084,465				
	LSSRP Bond					-1,436,110	1,436,110				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2128	HBP	CON					-11,084,465	11,084,465			
	LSSRP Bond						-1,436,110	1,436,110			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2128	HBP	CON				11,084,465		-11,084,465			
	LSSRP Bond					1,436,110		-1,436,110			
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit PE funds for this bridge are programmed under 33C0178 under PE project STPLZ-5012(025).

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						4,864,585			4,864,585
Total						4,864,585			4,864,585

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						4,306,617			4,306,617
Local Match									
LSSRP Bond						557,968			557,968
Local AC									
Total						4,864,585			4,864,585

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2130	HBP	PE			769,039						769,039
	Local Match				99,637						99,637
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	868,676
2130	HBP	PE			-769,039						-769,039
	Local Match				-99,637						-99,637
Fed. Reimb. Rate: 88.53%		2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total:	-868,676

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						4,306,617			4,306,617
Local Match									
LSSRP Bond						557,968			557,968
Local AC									
Total						4,864,585			4,864,585

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1
2130	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2130	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2130	HBP	CON			4,304,892						4,304,892
	LSSRP Bond				557,744						557,744
Fed. Reimb. Rate: 88.53%										Total:	4,862,636

10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2130	HBP	CON			-490,716						-490,716
	LSSRP Bond				-63,578						-63,578
Fed. Reimb. Rate: 88.53%										Total:	-554,294

12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.

2130	HBP	CON			-3,814,176	4,306,617					492,441
	LSSRP Bond				-494,167	557,968					63,801
Fed. Reimb. Rate: 88.53%										Total:	556,242

9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.

2130	HBP	CON				-4,306,617	4,306,617				
	LSSRP Bond					-557,968	557,968				
Fed. Reimb. Rate: 88.53%										Total:	

8/19/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2130	HBP	CON				4,306,617	-4,306,617					New!
	LSSRP Bond					557,968	-557,968					
Fed. Reimb. Rate: 88.53%		8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010.								Total:		
2130	HBP	CON				-4,306,617	4,306,617					New!
	LSSRP Bond					-557,968	557,968					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON					-4,306,617	4,306,617				New!
	LSSRP Bond						-557,968	557,968				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for PE. 8/30/2010: Toll credits for PE deleted. **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			538,214						538,214
R/W				50,000					50,000
CON				3,013,998					3,013,998
Total			538,214	3,063,998					3,602,212

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			476,481	2,712,557					3,189,038
Local Match			61,733						61,733
LSSRP Bond			0	351,441					351,441
Local AC									
Total			538,214	3,063,998					3,602,212

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			476,481						476,481
Local Match			61,733						61,733
LSSRP Bond									
Local AC									
Total			538,214						538,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	PE			476,481						476,481
	Local Match				61,733						61,733
										Total:	538,214

Fed. Reimb. Rate: 88.53%

8/30/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

2136	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,668,292					2,668,292
Local Match									
LSSRP Bond			0	345,706					345,706
Local AC									
Total				3,013,998					3,013,998

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	CON			1						1
	LSSRP Bond				0						0
Fed. Reimb. Rate: 88.53%										Total:	1

2136	HBP	CON			-1	1					
	LSSRP Bond				-0	0					
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	CON				-1	1				
	LSSRP Bond					-0	0				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2136	HBP	CON			2,666,960		-1				2,666,959
	LSSRP Bond				345,533		-0				345,533
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,012,492
2136	HBP	CON			-1,750,013						-1,750,013
	LSSRP Bond				-226,733						-226,733
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.								Total:	-1,976,746
2136	HBP	CON			-916,947	2,668,292					1,751,346
	LSSRP Bond				-118,800	345,706					226,905
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.								Total:	1,978,251
2136	HBP	CON				-2,668,292	2,668,292				
	LSSRP Bond					-345,706	345,706				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2136	HBP	CON					-2,668,292	2,668,292			
	LSSRP Bond						-345,706	345,706			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2136	HBP	CON						-2,668,292	2,668,292		
	LSSRP Bond							-345,706	345,706		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2136	HBP	CON							-2,668,292	2,668,292	
	LSSRP Bond								-345,706	345,706	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2136	HBP	CON				2,668,292				-2,668,292	
	LSSRP Bond					345,706				-345,706	
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			686,353						686,353
R/W				50,000					50,000
CON					3,843,580				3,843,580
Total			686,353	50,000	3,843,580				4,579,933

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			607,628	44,265	3,402,721				4,054,615
Local Match			78,725						78,725
LSSRP Bond				5,735	440,859				446,594
Local AC									
Total			686,353	50,000	3,843,580				4,579,933

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			607,628						607,628
Local Match			78,725						78,725
LSSRP Bond									
Local AC									
Total			686,353						686,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	PE			607,628						607,628
	Local Match				78,725						78,725
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0253.								Total:	686,353

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D								Total:	40,000
2137	HBP	R/W		-35,412	44,265						8,853
	LSSRP Bond			-4,588	5,735						1,147
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.								Total:	10,000
2137	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,402,721				3,402,721
Local Match									
LSSRP Bond					440,859				440,859
Local AC									
Total					3,843,580				3,843,580

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	CON			1						1
	LSSRP Bond				0						0
Fed. Reimb. Rate: 88.53%										Total:	1
2137	HBP	CON			-1	1					
	LSSRP Bond				-0	0					
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2137	HBP	CON				-1	1					
	LSSRP Bond					-0	0					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2137	HBP	CON			3,402,300		-1				3,402,299	
	LSSRP Bond				440,804		-0				440,804	
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	3,843,103	
2137	HBP	CON			-88,547						-88,547	
	LSSRP Bond				-11,472						-11,472	
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.									Total:	-100,019	
2137	HBP	CON			-3,313,753	3,402,721					88,968	
	LSSRP Bond				-429,332	440,859					11,527	
Fed. Reimb. Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.									Total:	100,495	
2137	HBP	CON				-3,402,721	3,402,721					
	LSSRP Bond					-440,859	440,859					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
2137	HBP	CON					-3,402,721	3,402,721				
	LSSRP Bond						-440,859	440,859				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
2137	HBP	CON						-3,402,721	3,402,721			
	LSSRP Bond							-440,859	440,859			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
2137	HBP	CON							-3,402,721	3,402,721		
	LSSRP Bond								-440,859	440,859		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		
2137	HBP	CON				3,402,721				-3,402,721		New!
	LSSRP Bond					440,859				-440,859		
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total:		
2137	HBP	CON				-3,402,721	3,402,721					New!
	LSSRP Bond					-440,859	440,859					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	342,000			992,000					1,334,000
R/W									
CON		1,215,802		1,420,000	1,250,000				3,885,802
Total	342,000	1,215,802		2,412,000	1,250,000				5,219,802

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,076,350	302,773	2,135,344	1,106,625				4,621,091
Local Match	39,227	139,452		276,656	143,375				598,711
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000	1,215,802		2,412,000	1,250,000				5,219,802

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			302,773	878,218					1,180,990
Local Match	39,227			113,782					153,010
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000			992,000					1,334,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	HBP	PE	1,159,814								1,159,814
	Local Match		150,266								150,266
Fed. Reimb. Rate: 88.53%		12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.								Total:	1,310,080
3304	Local AC (HBP)	PE	302,773		-302,773						
	Local Match		39,227		-39,227						
Fed. Reimb. Rate: 88.53%		10/15/2009 Eric Bost: Show prior year AC.....								Total:	
3304	HBP	PE			302,773						302,773
	Local Match				39,227						39,227
Fed. Reimb. Rate: 88.53%		10/15/2009 Eric Bost: Show prior year AC.....conversion								Total:	342,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	HBP	PE	-1,159,814		575,445						-584,369
	Local Match		-150,266		74,555						-75,711
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304	HBP	PE			-575,445	878,218					302,773
	Local Match				-74,555	113,782					39,227
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization ($342,000) was done with Local AC funds.							Total:	342,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,076,350		1,257,126	1,106,625				3,440,101
Local Match		139,452		162,874	143,375				445,701
LSSRP Bond									
Local AC									
Total		1,215,802		1,420,000	1,250,000				3,885,802

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	Local AC (HBP)	CON	2,110,555		-2,110,555						
	Local Match		273,445		-273,445						
Fed. Reimb. Rate: 88.53%										Total:	
3304	HBP	CON			2,110,555						2,110,555
	Local Match				273,445						273,445
Fed. Reimb. Rate: 88.53%										Total:	2,384,000
3304	Local AC (HBP)	CON	1,321,080		2,110,555					-3,431,635	
	Local Match		171,160		273,445					-444,605	
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304	HBP	CON			-2,110,555					3,431,635	1,321,080
	Local Match				-273,445					444,605	171,160
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304	HBP	CON		1,076,350						-3,431,635	-2,355,286
	Local Match			139,452						-444,605	-305,152
Fed. Reimb. Rate: 88.53%			7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.							Total:	-2,660,438

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Fed. Reimb. Rate: 88.53%		7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.								Total:	
3304	HBP	CON				1,257,126	1,106,625				2,363,751
	Local Match					162,874	143,375				306,249
Fed. Reimb. Rate: 88.53%		10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.								Total:	2,670,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W									
CON				700,000					700,000
Total				825,000					825,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				730,373					730,373
Local Match				94,628					94,628
LSSRP Bond									
Local AC									
Total				825,000					825,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3443	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Accepted new candidate project.								Total:	125,000
3443	HBP	PE		-110,663	110,663						
	Local Match			-14,338	14,338						
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
3443	HBP	PE			-110,663	110,663					
	Local Match				-14,338	14,338					
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				619,710					619,710
Local Match				80,290					80,290
LSSRP Bond									
Local AC									
Total				700,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3443	HBP	CON		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Accepted new candidate project.								Total:	600,000
3443	HBP	CON		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
3443	HBP	CON			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3443	HBP	CON				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3443	HBP	CON					-531,180	531,180			
	Local Match						-68,820	68,820			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3443	HBP	CON						-531,180	531,180		
	Local Match							-68,820	68,820		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3443	HBP	CON							-531,180	531,180	
	Local Match								-68,820	68,820	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3443	HBP	CON				619,710				-531,180	88,530
	Local Match					80,290				-68,820	11,470
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	100,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W									
CON							5,450,000		5,450,000
Total	440,000						5,450,000		5,890,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532						4,824,885		5,214,417
Local Match	50,468								50,468
LSSRP Bond							625,115		625,115
Local AC									
Total	440,000						5,450,000		5,890,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%		12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy								Total:	440,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							4,824,885		4,824,885
Local Match									
LSSRP Bond							625,115		625,115
Local AC									
Total							5,450,000		5,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	CON				345,267					345,267
	LSSRP Bond					44,733					44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2112	HBP	CON				4,479,618					4,479,618
	LSSRP Bond					580,382					580,382
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.								Total:	5,060,000
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2112	HBP	CON			4,824,885		-4,824,885				
	LSSRP Bond				625,115		-625,115				
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total:	
2112	HBP	CON			-4,824,885	4,824,885					
	LSSRP Bond				-625,115	625,115					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2112	HBP	CON					-4,824,885	4,824,885			
	LSSRP Bond						-625,115	625,115			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	CON						-4,824,885	4,824,885		
	LSSRP Bond							-625,115	625,115		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Union City

BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W									
CON				653,000					653,000
Total	140,000			653,000					793,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,942			578,101					702,043
Local Match	16,058								16,058
LSSRP Bond				74,899					74,899
Local AC									
Total	140,000			653,000					793,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2131	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%			12/7/2007 Reza Fereshtehnejad: revised strategy meeting. Scope is changed							Total:	140,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				578,101					578,101
Local Match									
LSSRP Bond				74,899					74,899
Local AC									
Total				653,000					653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2131	HBP	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2131	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2131	HBP	CON				-345,267	345,267				
	LSSRP Bond					-44,733	44,733				
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2131	HBP	CON		578,101			-345,267				232,834
	LSSRP Bond			74,899			-44,733				30,166
Fed. Reimb. Rate: 88.53%										Total:	263,000

10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D for cost increase approval.

2131	HBP	CON		-578,101	578,101						
	LSSRP Bond			-74,899	74,899						
Fed. Reimb. Rate: 88.53%										Total:	

10/29/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 8/9 to 9/10.

2131	HBP	CON			-578,101	578,101					
	LSSRP Bond				-74,899	74,899					
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Concord BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						2,490,000			2,490,000
Total						2,490,000			2,490,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,204,397			2,204,397
Local Match									
LSSRP Bond						285,603			285,603
Local AC									
Total						2,490,000			2,490,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,204,397			2,204,397
Local Match									
LSSRP Bond						285,603			285,603
Local AC									
Total						2,490,000			2,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2083	HBP	CON			920,712						920,712
	LSSRP Bond				119,288						119,288
Fed. Reimb. Rate: 88.53%										Total:	1,040,000
2083	HBP	CON			1,283,685						1,283,685
	LSSRP Bond				166,315						166,315
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	1,450,000
2083	HBP	CON			-2,204,397	2,204,397					
	LSSRP Bond				-285,603	285,603					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2083	HBP	CON				-2,204,397	2,204,397				
	LSSRP Bond					-285,603	285,603				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
2083	HBP	CON					-2,204,397	2,204,397			
	LSSRP Bond						-285,603	285,603			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			490,625						490,625
R/W				30,000					30,000
CON					1,962,500				1,962,500
Total			490,625	30,000	1,962,500				2,483,125

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			434,350	26,559	1,737,401				2,198,311
Local Match			56,275	3,441	225,099				284,814
LSSRP Bond									
Local AC									
Total			490,625	30,000	1,962,500				2,483,125

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			434,350						434,350
Local Match			56,275						56,275
LSSRP Bond									
Local AC									
Total			490,625						490,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	PE	459,249								459,249
	Local Match		59,501								59,501
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	518,750
3392	HBP	PE	-459,249	459,249							
	Local Match		-59,501	59,501							
Fed. Reimb. Rate: 88.53%		11/14/2008 Chien Wu: update project schedule.								Total:	
3392	HBP	PE		-24,899							-24,899
	Local Match			-3,226							-3,226
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-28,125

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	PE		-434,350	434,350						
	Local Match			-56,275	56,275						
Fed. Reimb. Rate: 88.53%		7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10.								Total:	

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,737,401				1,737,401
Local Match					225,099				225,099
LSSRP Bond									
Local AC									
Total					1,962,500				1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,443,750
3392	HBP	CON				1,737,401				-1,278,152	459,249
	Local Match					225,099				-165,598	59,501
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	518,750
3392	HBP	CON				-1,737,401	1,737,401				
	Local Match					-225,099	225,099				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	CON					-1,737,401	1,737,401			
	Local Match						-225,099	225,099			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3392	HBP	CON						-1,737,401	1,737,401		
	Local Match							-225,099	225,099		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3392	HBP	CON							-1,737,401	1,737,401	
	Local Match								-225,099	225,099	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3392	HBP	CON					1,737,401			-1,737,401	
	Local Match						225,099			-225,099	
Fed. Reimb. Rate: 88.53%		10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	760,000								760,000
R/W					100,000				100,000
CON								6,034,000	6,034,000
Total	760,000				100,000			6,034,000	6,894,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	672,828				100,000			6,034,000	6,806,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000				100,000			6,034,000	6,894,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	672,828								672,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000								760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Fed. Reimb. Rate: 88.53%										Total:	680,000
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.							Total:	80,000
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	20,000
1175	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.									Total:	80,000
1175	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09.									Total:	
1175	HBP	R/W	-80,000	80,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule.									Total:	
1175	HBP	R/W		-100,000		100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.									Total:	
1175	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	CON				3,509,000					3,509,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	3,509,000
1175	HBP	CON				2,525,000					2,525,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.									Total:	2,525,000
1175	HBP	CON				-6,034,000				6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1175	HBP	CON					6,034,000			-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	
1175	HBP	CON					-6,034,000	6,034,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:	
1175	HBP	CON						-6,034,000	6,034,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									Total:	
1175	HBP	CON							-6,034,000	6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1175	HBP	CON							6,034,000	-6,034,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		
1175	HBP	CON							-6,034,000	6,034,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0031, BETHEL ISLAND RD, OVER DUTCH SLOUGH, 1.5 MI N CYPRESS RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5928(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,700,000	800,000		150,000					2,650,000
R/W	4,066,000			2,434,000					6,500,000
CON		14,000,000	1,000,000	750,000					15,750,000
Total	5,766,000	14,800,000	1,000,000	3,334,000					24,900,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	4,959,630	13,034,200	885,300	2,951,590					21,830,720
Local Match	806,370	1,765,800	114,700	382,410					3,069,280
LSSRP Bond									
Local AC									
Total	5,766,000	14,800,000	1,000,000	3,334,000					24,900,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,360,000	640,000		132,795					2,132,795
Local Match	340,000	160,000		17,205					517,205
LSSRP Bond									
Local AC									
Total	1,700,000	800,000		150,000					2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
708	HBP	PE	1,416,480								1,416,480
	Local Match		183,520								183,520
Fed. Reimb. Rate: 88.53%										Total:	1,600,000
708	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		post programming adjustment due to cost increase.								Total:	100,000
708	HBP	PE		640,000							640,000
	Local Match			160,000							160,000
Fed. Reimb. Rate: 80.00%		3/5/2009 Chien Wu: post programming adjustment to reflect the cost increase.								Total:	800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
708	HBP	PE	-1,505,010								-1,505,010	
	Local Match		-194,990								-194,990	
Fed. Reimb. Rate: 88.53%			1/6/2010 Eric Bost: Backs out PE funds at incorrect match rate.							Total:	-1,700,000	
708	HBP	PE	1,360,000								1,360,000	
	Local Match		340,000								340,000	
Fed. Reimb. Rate: 80.00%			1/6/2010 Eric Bost: Puts PE funds in at correct match rate.							Total:	1,700,000	
708	HBP	PE				132,795					132,795	New!
	Local Match					17,205					17,205	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP Survey September, 2010.							Total:	150,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,599,630			2,154,820					5,754,450
Local Match	466,370			279,180					745,550
LSSRP Bond									
Local AC									
Total	4,066,000			2,434,000					6,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
708	HBP	R/W	1,947,660								1,947,660	
	Local Match		252,340								252,340	
Fed. Reimb. Rate: 88.53%										Total:	2,200,000	
708	HBP	R/W	1,651,970								1,651,970	
	Local Match		214,030								214,030	
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase.							Total:	1,866,000	
708	HBP	R/W				2,154,820					2,154,820	New!
	Local Match					279,180					279,180	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	2,434,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		12,394,200	885,300	663,975					13,943,475
Local Match		1,605,800	114,700	86,025					1,806,525
LSSRP Bond									
Local AC									
Total		14,000,000	1,000,000	750,000					15,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
708	HBP	CON				10,180,950					10,180,950
	Local Match					1,319,050					1,319,050
Fed. Reimb. Rate: 88.53%										Total:	11,500,000
708	HBP	CON				954,353					954,353
	Local Match					123,647					123,647
Fed. Reimb. Rate: 88.53%		approval of updated cost information submitted in July 07 via Exhibit 6-D.								Total:	1,078,000
708	HBP	CON				-11,135,303				11,135,303	
	Local Match					-1,442,697				1,442,697	
Fed. Reimb. Rate: 88.53%		Move funding to beyond since the project is not ready to advertise.								Total:	
708	HBP	CON		12,394,200						-11,135,303	1,258,897
	Local Match			1,605,800						-1,442,697	163,103
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost (to $15 mil) and schedule. 12/10/08 Shannon Mlcoch: cost decrease from $15 mil to $14 mil per agency finance letter.								Total:	1,422,000
708	HBP	CON			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	1,000,000
708	HBP	CON				663,975					663,975
	Local Match					86,025					86,025
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey, 2010.								Total:	750,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	735,000								735,000
R/W					40,000				40,000
CON								3,500,000	3,500,000
Total	735,000				40,000			3,500,000	4,275,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	650,696				35,412			3,098,550	3,784,658
Local Match	84,305				4,588			401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000				40,000			3,500,000	4,275,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%										Total:	315,000
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%			11/14/2007 Chien Wu: post programming adjustment due to cost increase.							Total:	420,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
3194	HBP	R/W		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	
3194	HBP	R/W				-35,412	35,412				
	Local Match					-4,588	4,588				
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	CON				3,098,550					3,098,550
	Local Match					401,450					401,450
Fed. Reimb. Rate: 88.53%										Total:	3,500,000
3194	HBP	CON				-3,098,550				3,098,550	
	Local Match					-401,450				401,450	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3194	HBP	CON						3,098,550		-3,098,550		
	Local Match							401,450		-401,450		
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		
3194	HBP	CON						-3,098,550	3,098,550			
	Local Match							-401,450	401,450			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3194	HBP	CON							-3,098,550	3,098,550		
	Local Match								-401,450	401,450		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON							3,098,550	-3,098,550		New!
	Local Match								401,450	-401,450		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		
3194	HBP	CON							-3,098,550	3,098,550		New!
	Local Match								-401,450	401,450		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			300,000	200,000	175,000				675,000
R/W					75,000				75,000
CON					10,525,000				10,525,000
Total			300,000	200,000	10,775,000				11,275,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			265,590	177,060	9,539,108				9,981,758
Local Match			34,410	22,940	1,235,893				1,293,243
LSSRP Bond									
Local AC									
Total			300,000	200,000	10,775,000				11,275,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			265,590	177,060	154,928				597,578
Local Match			34,410	22,940	20,073				77,423
LSSRP Bond									
Local AC									
Total			300,000	200,000	175,000				675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	PE		597,578							597,578
	Local Match			77,423							77,423
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	675,000
1677	HBP	PE		-597,578	265,590	331,988					
	Local Match			-77,423	34,410	43,013					
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey.								Total:	
1677	HBP	PE				-331,988					-331,988
	Local Match					-43,013					-43,013
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-375,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1677	HBP	PE				177,060	154,928				331,988	New!
	Local Match					22,940	20,073				43,013	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	375,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1677	HBP	R/W			66,398						66,398	
	Local Match				8,603						8,603	
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	75,000	
1677	HBP	R/W			-66,398	66,398						
	Local Match				-8,603	8,603						
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		
1677	HBP	R/W				-66,398	66,398					New!
	Local Match					-8,603	8,603					
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	CON				9,317,783					9,317,783
	Local Match					1,207,218					1,207,218
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	10,525,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	CON				-9,317,783	9,317,783				
	Local Match					-1,207,218	1,207,218				
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge, **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				379,625					379,625
R/W						120,000			120,000
CON								1,974,500	1,974,500
Total				379,625		120,000		1,974,500	2,474,125

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				336,082		106,236		1,748,025	2,190,343
Local Match				43,543		13,764		226,475	283,782
LSSRP Bond									
Local AC									
Total				379,625		120,000		1,974,500	2,474,125

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				336,082					336,082
Local Match				43,543					43,543
LSSRP Bond									
Local AC									
Total				379,625					379,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3727	HBP	PE				336,082					336,082
	Local Match					43,543					43,543
										Total:	379,625

Fed. Reimb. Rate: 88.53% 10/12/2010 Linda Newton: New eligible project.

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						106,236			106,236
Local Match						13,764			13,764
LSSRP Bond									
Local AC									
Total						120,000			120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3727	HBP	R/W						106,236			106,236	New!
	Local Match							13,764			13,764	
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	120,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3727	HBP	CON								1,748,025	1,748,025	New!
	Local Match									226,475	226,475	
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	1,974,500	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No bridge widening) 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 11/3/2010: Toll credits for PE deleted. Toll credits for R/W deleted. Toll credits for CON deleted. **Change!**

Fed Proj: BHLO-5928(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	64,000								64,000
R/W								20,000	20,000
CON								360,000	360,000
Total	64,000							380,000	444,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	56,659							336,414	393,073
Local Match	7,341							43,586	50,927
LSSRP Bond									
Local AC									
Total	64,000							380,000	444,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
										Total:	64,000

Fed. Reimb. Rate: 88.53%

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3280	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Chien Wu: RW funds moved from FFY Prior to Beyond. As requested in October 2009 Survey.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	CON				318,708					318,708
	Local Match					41,292					41,292
Fed. Reimb. Rate: 88.53%										Total:	360,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3280	HBP	CON				-318,708				318,708	
	Local Match					-41,292				41,292	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	275,000			368,000					643,000
R/W									
CON						2,149,200			2,149,200
Total	275,000			368,000		2,149,200			2,792,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	243,458			325,790		2,149,200			2,718,448
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000		2,149,200			2,792,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	243,458			325,790					569,248
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000					643,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3168	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%										Total:	275,000
3168	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			Contra Costa County requested to advance this project by substituting 28C0376.							Total:	35,000
3168	HBP	PE			695,846						695,846
	Local Match				90,154						90,154
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	786,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3168	HBP	PE			-695,846	325,790					-370,055	New!
	Local Match				-90,154	42,210					-47,945	
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010 and 6-D submitted by agency								Total:	-418,000	
3168	HBP	PE	-30,986								-30,986	New!
	Local Match		-4,015								-4,015	
Fed. Reimb. Rate: 88.53%		11/4/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-35,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,149,200			2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total						2,149,200			2,149,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3168	HBP	CON				1,300,000					1,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,300,000
3168	HBP	CON				-1,300,000				1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3168	HBP	CON					1,933,000			-1,300,000	633,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	633,000
3168	HBP	CON					-1,933,000	2,149,200			216,200 New!
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	216,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				304,000					304,000
R/W							70,000		70,000
CON								1,582,000	1,582,000
Total				304,000			70,000	1,582,000	1,956,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				304,000			70,000	1,582,000	1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total				304,000			70,000	1,582,000	1,956,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				304,000					304,000
Local Match									
LSSRP Bond									
Local AC									
Total				304,000					304,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000
829	HBP	PE		-400,000		400,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY.								Total:	
829	HBP	PE				-400,000				400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
829	HBP	PE				304,000				-400,000	-96,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear								Total:	-96,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
829	HBP	R/W			40,000						40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000	
829	HBP	R/W			-40,000		40,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226.								Total:		
829	HBP	R/W					-40,000			40,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:		
829	HBP	R/W							70,000	-40,000	30,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	30,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	CON				1,500,000					1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,500,000
829	HBP	CON				-1,500,000				1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.								Total:	
829	HBP	CON								82,000	82,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	82,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5928(101)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			162,200						162,200
R/W									
CON				972,000					972,000
Total			162,200	972,000					1,134,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			143,596	860,512					1,004,107
Local Match			18,604	111,488					130,093
LSSRP Bond									
Local AC									
Total			162,200	972,000					1,134,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			143,596						143,596
Local Match			18,604						18,604
LSSRP Bond									
Local AC									
Total			162,200						162,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3399	HBP	PE	57,240								57,240
	Local Match		7,416								7,416
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	64,656
3399	HBP	PE	-57,240	57,240							
	Local Match		-7,416	7,416							
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule.								Total:	
3399	HBP	PE		-57,240	148,288						91,048
	Local Match			-7,416	19,212						11,796
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	102,844

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3399	HBP	PE			-4,692						-4,692	New!
	Local Match				-608						-608	
Fed. Reimb. Rate: 88.53%		9/23/2010 Linda Newton: Revise to match authorization.								Total:	-5,300	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				860,512					860,512
Local Match				111,488					111,488
LSSRP Bond									
Local AC									
Total				972,000					972,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3399	HBP	CON								118,603	118,603	
	Local Match									15,366	15,366	
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	133,969	
3399	HBP	CON				682,124				-118,603	563,521	
	Local Match					88,376				-15,366	73,010	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	636,531	
3399	HBP	CON				-682,124	682,124					
	Local Match					-88,376	88,376					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3399	HBP	CON					-682,124	682,124				
	Local Match						-88,376	88,376				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3399	HBP	CON						-682,124	682,124			
	Local Match							-88,376	88,376			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3399	HBP	CON							-682,124	682,124		
	Local Match								-88,376	88,376		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3399	HBP	CON				860,512				-682,124	178,388	New!
	Local Match					111,488				-88,376	23,112	
Fed. Reimb. Rate: 88.53%		9/23/2010 Linda Newton: Revised BPMP submitted adding projects and extra PE to construction. Advance Con to 10/11.								Total:	201,500	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Martinez

BRIDGE NO. 28C0370, GREEN ST, BRIDGE NO. 28C0406, WARD ST, OVER ARROYO DEL HAMBRE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5024(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	16,800								16,800
R/W									
CON								73,650	73,650
Total	16,800							73,650	90,450

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	14,873							65,202	80,075
Local Match	1,927							8,448	10,375
LSSRP Bond									
Local AC									
Total	16,800							73,650	90,450

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	14,873								14,873
Local Match	1,927								1,927
LSSRP Bond									
Local AC									
Total	16,800								16,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	PE	9,030								9,030
	Local Match		1,170								1,170
Fed. Reimb. Rate: 88.53%										Total:	10,200
1230	State STP (BR)	PE	5,843								5,843
	Local Match		757								757
Fed. Reimb. Rate: 88.53%										Total:	6,600

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								65,202	65,202
Local Match								8,448	8,448
LSSRP Bond									
Local AC									
Total								73,650	73,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	CON	39,661								39,661
	Local Match		5,139								5,139
Fed. Reimb. Rate: 88.53%		10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	44,800
1229	State STP (BR)	CON	-39,661							39,661	
	Local Match		-5,139							5,139	
Fed. Reimb. Rate: 88.53%		12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.								Total:	
1230	State STP (BR)	CON	25,541								25,541
	Local Match		3,309								3,309
Fed. Reimb. Rate: 88.53%		10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	28,850
1230	State STP (BR)	CON	-25,541							25,541	
	Local Match		-3,309							3,309	
Fed. Reimb. Rate: 88.53%		12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	127,000								127,000
R/W		33,604							33,604
CON						1,148,000			1,148,000
Total	127,000	33,604				1,148,000			1,308,604

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	112,433	29,750				1,016,324			1,158,507
Local Match	14,567								14,567
LSSRP Bond		3,854				131,676			135,530
Local AC									
Total	127,000	33,604				1,148,000			1,308,604

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		29,750							29,750
Local Match									
LSSRP Bond		3,854							3,854
Local AC									
Total		33,604							33,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	R/W		29,750							29,750
	LSSRP Bond			3,854							3,854
Fed. Reimb. Rate: 88.53%										Total:	33,604

10/14/2008 Eric Bost: Bond Funds approved.
10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,016,324			1,016,324
Local Match									
LSSRP Bond						131,676			131,676
Local AC									
Total						1,148,000			1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	CON			451,503						451,503
	LSSRP Bond				58,497						58,497
Fed. Reimb. Rate: 88.53%										Total:	510,000
2073	HBP	CON			564,821						564,821
	LSSRP Bond				73,179						73,179
Fed. Reimb. Rate: 88.53%										Total:	638,000
2073	HBP	CON			-1,016,324		1,016,324				
	LSSRP Bond				-131,676		131,676				
Fed. Reimb. Rate: 88.53%										Total:	
2073	HBP	CON					-1,016,324	1,016,324			
	LSSRP Bond						-131,676	131,676			
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.

10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W		15,000							15,000
CON							150,000		150,000
Total		15,000					150,000		165,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,280					132,795		146,075
Local Match									
LSSRP Bond		1,721					17,205		18,926
Local AC									
Total		15,000					150,000		165,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,280							13,280
Local Match									
LSSRP Bond		1,721							1,721
Local AC									
Total		15,000							15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2074	HBP	R/W		13,280							13,280
	LSSRP Bond			1,721							1,721
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	15,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2074	HBP	CON			92,071						92,071
	LSSRP Bond				11,929						11,929
Fed. Reimb. Rate: 88.53%										Total:	104,000
2074	HBP	CON			-92,071	92,071					
	LSSRP Bond				-11,929	11,929					
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2074	HBP	CON				-92,071	92,071				
	LSSRP Bond					-11,929	11,929				
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2074	HBP	CON			132,795		-92,071				40,724
	LSSRP Bond				17,205		-11,929				5,276
Fed. Reimb. Rate: 88.53%										Total:	46,000

10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.

2074	HBP	CON			-132,795		132,795				
	LSSRP Bond				-17,205		17,205				
Fed. Reimb. Rate: 88.53%										Total:	

10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.

2074	HBP	CON					-132,795	132,795			
	LSSRP Bond						-17,205	17,205			
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2074	HBP	CON						-132,795	132,795		
	LSSRP Bond							-17,205	17,205		
Fed. Reimb. Rate: 88.53%										Total:	

New!

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orinda

BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5444(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON								1,264,710	1,264,710
Total	434,000							1,264,710	1,698,710

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	384,220							1,264,710	1,648,930
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000							1,264,710	1,698,710

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%										Total:	350,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	R/W	74,365								74,365
	Local Match		9,635								9,635
Fed. Reimb. Rate: 88.53%										Total:	84,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,264,710	1,264,710
Local Match									
LSSRP Bond									
Local AC									
Total								1,264,710	1,264,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	CON	1,264,710								1,264,710
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,264,710

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/24/2007 Eric Bost: Fund line failed to deliver.

668	HBP	CON	-1,264,710							1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Failure to deliver project in 6/7.

668	HBP	CON			1,264,710					-1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.

668	HBP	CON			-1,264,710	1,264,710					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	CON				-1,264,710	1,264,710				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
668	HBP	CON					-1,264,710	1,264,710			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
668	HBP	CON						-1,264,710	1,264,710		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
668	HBP	CON							-1,264,710	1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Pittsburg — BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				137,500					137,500
R/W									
CON						762,500			762,500
Total				137,500		762,500			900,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				121,729		675,041			796,770
Local Match				15,771					15,771
LSSRP Bond						87,459			87,459
Local AC									
Total				137,500		762,500			900,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				121,729					121,729
Local Match				15,771					15,771
LSSRP Bond									
Local AC									
Total				137,500					137,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2061	HBP	PE				121,729					121,729	New!
	Local Match					15,771					15,771	
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Funds needed to complete design								Total:	137,500	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						675,041			675,041
Local Match									
LSSRP Bond						87,459			87,459
Local AC									
Total						762,500			762,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2061	HBP	CON				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
2061	HBP	CON				-177,060					-177,060
	Local Match					-22,940					-22,940
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-200,000
2061	HBP	CON				177,060					177,060
	LSSRP Bond					22,940					22,940
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	200,000
2061	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		442,650			-177,060				265,590
	LSSRP Bond			57,350			-22,940				34,410
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total:	300,000
2061	HBP	CON		-442,650	442,650						
	LSSRP Bond			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10.								Total:	
2061	HBP	CON			-442,650	442,650					
	LSSRP Bond				-57,350	57,350					
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2061	HBP	CON				-442,650	442,650					
	LSSRP Bond					-57,350	57,350					
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2061	HBP	CON					-442,650	442,650				
	LSSRP Bond						-57,350	57,350				
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON					675,041	-442,650			232,391	New!
	LSSRP Bond						87,459	-57,350			30,109	
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.								Total:	262,500	
2061	HBP	CON					-675,041	675,041				New!
	LSSRP Bond						-87,459	87,459				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Pleasant Hill BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5375(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			33,250						33,250
R/W									
CON								166,250	166,250
Total			33,250					166,250	199,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			29,436					147,181	176,617
Local Match			3,814					19,069	22,883
LSSRP Bond									
Local AC									
Total			33,250					166,250	199,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			29,436						29,436
Local Match			3,814						3,814
LSSRP Bond									
Local AC									
Total			33,250						33,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1238	State STP (BR)	PE	7,968								7,968	
	Local Match		1,032								1,032	
Fed. Reimb. Rate: 88.53%										Total:	9,000	
1238	State STP (BR)	PE	-7,968		10,624						2,656	
	Local Match		-1,032		1,376						344	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009.								Total:	3,000	
1238	State STP (BR)	PE			1,377						1,377	New!
	Local Match				178						178	
Fed. Reimb. Rate: 88.53%		7/14/2010 Chien Wu: Update project cost.								Total:	1,555	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1238	State STP (BR)	PE			17,436						17,436	New!
	Local Match				2,259						2,259	
Fed. Reimb. Rate: 88.53%		8/11/2010 Chien Wu: Update project cost.								Total:	19,695	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								147,181	147,181
Local Match								19,069	19,069
LSSRP Bond									
Local AC									
Total								166,250	166,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1238	State STP (BR)	CON				98,268					98,268	
	Local Match					12,732					12,732	
Fed. Reimb. Rate: 88.53%										Total:	111,000	
1238	State STP (BR)	CON				-98,268				98,268		
	Local Match					-12,732				12,732		
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
1238	State STP (BR)	CON			117,745					-98,268	19,477	
	Local Match				15,255					-12,732	2,523	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009.								Total:	22,000	
1238	State STP (BR)	CON			-117,745	133,000					15,255	New!
	Local Match				-15,255	17,231					1,976	
Fed. Reimb. Rate: 88.53%		7/14/2010 Chien Wu: Update project cost and schedule per field review of July 13, 2010								Total:	17,231	
1238	State STP (BR)	CON				14,182					14,182	New!
	Local Match					1,837					1,837	
Fed. Reimb. Rate: 88.53%		8/11/2010 Chien Wu: Update project cost.								Total:	16,019	
1238	State STP (BR)	CON				-147,181	147,181					New!
	Local Match					-19,069	19,069					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1238	State STP (BR)	CON					-147,181	147,181				New!
	Local Match						-19,069	19,069				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1238	State STP (BR)	CON						-147,181	147,181			New!
	Local Match							-19,069	19,069			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1238	State STP (BR)	CON							-147,181	147,181		New!
	Local Match								-19,069	19,069		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	470,000			427,000					897,000
R/W		939,000	11,000	230,000					1,180,000
CON					1,750,000	1,750,000			3,500,000
Total	470,000	939,000	11,000	657,000	1,750,000	1,750,000			5,577,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	416,091	831,297	9,738	581,642	1,549,275	1,549,275			4,937,318
Local Match	53,909	107,703	1,262	75,358	200,725	200,725			639,682
LSSRP Bond									
Local AC									
Total	470,000	939,000	11,000	657,000	1,750,000	1,750,000			5,577,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	416,091			378,023					794,114
Local Match	53,909			48,977					102,886
LSSRP Bond									
Local AC									
Total	470,000			427,000					897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
247	HBP	PE	416,091								416,091	
	Local Match		53,909								53,909	
Fed. Reimb. Rate: 88.53%										Total:	470,000	
247	HBP	PE				378,023					378,023	New!
	Local Match					48,977					48,977	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	427,000	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		831,297	9,738	203,619					1,044,654
Local Match		107,703	1,262	26,381					135,346
LSSRP Bond									
Local AC									
Total		939,000	11,000	230,000					1,180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
247	HBP	R/W	-88,530	841,035							752,505
	Local Match		-11,470	108,965							97,495
Fed. Reimb. Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule									Total:	850,000
247	HBP	R/W		-9,738	9,738						
	Local Match			-1,262	1,262						
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: update cost per HBP Survey 2009.									Total:	
247	HBP	R/W				203,619					203,619
	Local Match					26,381					26,381
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Per HBP survey September, 2010.									Total:	230,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,549,275	1,549,275			3,098,550
Local Match					200,725	200,725			401,450
LSSRP Bond									
Local AC									
Total					1,750,000	1,750,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	CON				1,991,925					1,991,925
	Local Match					258,075					258,075
Fed. Reimb. Rate: 88.53%										Total:	2,250,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
247	HBP	CON				-1,991,925				1,991,925		
	Local Match					-258,075				258,075		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
247	HBP	CON			3,098,550					-1,991,925	1,106,625	
	Local Match				401,450					-258,075	143,375	
Fed. Reimb. Rate: 88.53%		9/17/2008 Chien Wu: Update project cost and schedule								Total:	1,250,000	
247	HBP	CON			-3,098,550	3,098,550						
	Local Match				-401,450	401,450						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
247	HBP	CON				-3,098,550	3,098,550					
	Local Match					-401,450	401,450					
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
247	HBP	CON					-3,098,550				-3,098,550	New!
	Local Match						-401,450				-401,450	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-3,500,000	
247	HBP	CON					1,549,275	1,549,275			3,098,550	New!
	Local Match						200,725	200,725			401,450	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	3,500,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Pablo BRIDGE NO. 28C0325, RUMRILL BLVD, OVER SAN PABLO CREEK, AT BROOKSIDE DR. Replace 5 lane bridge with new 5 lane bridge.

Fed Proj: BRLS-5303(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	810,000	120,500							930,500
R/W		815,000							815,000
CON			2,976,108	486,870					3,462,978
Total	810,000	935,500	2,976,108	486,870					5,208,478

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	648,000	817,920	2,634,748	431,026					4,531,694
Local Match	162,000	117,581	341,360	55,844					676,784
LSSRP Bond									
Local AC									
Total	810,000	935,500	2,976,108	486,870					5,208,478

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	648,000	96,400							744,400
Local Match	162,000	24,100							186,100
LSSRP Bond									
Local AC									
Total	810,000	120,500							930,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	PE	528,524								528,524
	Local Match		68,476								68,476
Fed. Reimb. Rate: 88.53%										Total:	597,000
561	HBP	PE	-528,524								-528,524
	Local Match		-68,476								-68,476
Fed. Reimb. Rate: 88.53%			PE was obligated in prior years.							Total:	-597,000
561	HBP	PE	477,600								477,600
	Local Match		119,400								119,400
Fed. Reimb. Rate: 80.00%			PE as obligated in prior years @ 80% reimbursement							Total:	597,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	PE	188,569								188,569
	Local Match		24,431								24,431
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase.							Total:	213,000
561	HBP	PE		96,400							96,400
	Local Match			24,100							24,100
Fed. Reimb. Rate: 80.00%			10/31/2008 Chien Wu: post programming adjustment due to cost increase.							Total:	120,500
561	HBP	PE	-188,569								-188,569
	Local Match		-24,431								-24,431
Fed. Reimb. Rate: 88.53%			6/3/2009 Eric Bost: Fix Reimbursement rate again.							Total:	-213,000
561	HBP	PE	170,400								170,400
	Local Match		42,600								42,600
Fed. Reimb. Rate: 80.00%			6/3/2009 Eric Bost: Fix reimbursement rate again.							Total:	213,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		721,520							721,520
Local Match		93,481							93,481
LSSRP Bond									
Local AC									
Total		815,000							815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	R/W	631,219								631,219
	Local Match		81,781								81,781
Fed. Reimb. Rate: 88.53%										Total:	713,000
561	HBP	R/W	-631,219	721,520							90,301
	Local Match		-81,781	93,481							11,699
Fed. Reimb. Rate: 88.53%			10/31/2008 Chien Wu: Update project R/W cost and schedule.							Total:	102,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,634,748	431,026					3,065,774
Local Match			341,360	55,844					397,204
LSSRP Bond									
Local AC									
Total			2,976,108	486,870					3,462,978

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
561	HBP	CON				2,213,250					2,213,250	
	Local Match					286,750					286,750	
Fed. Reimb. Rate: 88.53%										Total:	2,500,000	
561	HBP	CON				-2,213,250				2,213,250		
	Local Match					-286,750				286,750		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
561	HBP	CON		3,098,550						-2,213,250	885,300	
	Local Match			401,450						-286,750	114,700	
Fed. Reimb. Rate: 88.53%		10/31/2008 Chien Wu: Update CON cost and schedule.								Total:	1,000,000	
561	HBP	CON		-3,098,550	3,098,550							
	Local Match			-401,450	401,450							
Fed. Reimb. Rate: 88.53%		12/23/2008 Chien Wu: Update project schedule.								Total:		
561	HBP	CON			-3,098,550	3,098,550						
	Local Match				-401,450	401,450						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:		
561	HBP	CON			3,098,550	-3,098,550						New!
	Local Match				401,450	-401,450						
Fed. Reimb. Rate: 88.53%		4/21/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		
561	HBP	CON			-463,802						-463,802	New!
	Local Match				-60,090						-60,090	
Fed. Reimb. Rate: 88.53%		6/10/2010 Chien Wu: Revise the actual amount authorized for construction.								Total:	-523,892	
561	HBP	CON				431,026					431,026	New!
	Local Match					55,844					55,844	
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP survey September,2010 and 6-D submitted.								Total:	486,870	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				796,000					796,000
R/W									
CON								1,586,200	1,586,200
Total				796,000				1,586,200	2,382,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				704,699				1,586,200	2,290,899
Local Match				91,301					91,301
LSSRP Bond									
Local AC									
Total				796,000				1,586,200	2,382,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				704,699					704,699
Local Match				91,301					91,301
LSSRP Bond									
Local AC									
Total				796,000					796,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program								Total:	796,000
662	HBP	PE	-704,699		704,699						
	Local Match		-91,301		91,301						
Fed. Reimb. Rate: 88.53%		7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule.								Total:	
662	HBP	PE			-704,699	704,699					
	Local Match				-91,301	91,301					
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,586,200	1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,586,200	1,586,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program								Total:	1,586,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5277(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					14,000				14,000
R/W									
CON								75,000	75,000
Total					14,000			75,000	89,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					12,394			75,000	87,394
Local Match					1,606				1,606
LSSRP Bond									
Local AC									
Total					14,000			75,000	89,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					12,394				12,394
Local Match					1,606				1,606
LSSRP Bond									
Local AC									
Total					14,000				14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
680	HBP	PE	12,394								12,394
	Local Match		1,606								1,606
Fed. Reimb. Rate: 88.53%										Total:	14,000
680	HBP	PE	-12,394		12,394						
	Local Match		-1,606		1,606						
Fed. Reimb. Rate: 88.53%			10/19/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.							Total:	
680	HBP	PE			-12,394		12,394				
	Local Match				-1,606		1,606				
Fed. Reimb. Rate: 88.53%			10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
680	HBP	CON				75,000					75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	75,000
680	HBP	CON				-75,000				75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5277(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					250,000				250,000
R/W									
CON								195,000	195,000
Total					250,000			195,000	445,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					221,325			172,634	393,959
Local Match					28,675				28,675
LSSRP Bond								22,367	22,367
Local AC									
Total					250,000			195,000	445,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2052	HBP	PE					221,325				221,325
	Local Match						28,675				28,675
Fed. Reimb. Rate: 88.53%			3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for $705K. It does not appear reasonable							Total:	250,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2052	HBP	CON				172,634					172,634
	LSSRP Bond					22,367					22,367
Fed. Reimb. Rate: 88.53%										Total:	195,000
2052	HBP	CON				-172,634	172,634				
	LSSRP Bond					-22,367	22,367				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2052	HBP	CON					-172,634	172,634			
	LSSRP Bond						-22,367	22,367			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2052	HBP	CON						-172,634	172,634		
	LSSRP Bond							-22,367	22,367		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2052	HBP	CON							-172,634	172,634	
	LSSRP Bond								-22,367	22,367	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON								14,000,000	14,000,000
Total	1,469,300							14,000,000	15,469,300

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300							14,000,000	15,469,300

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%										Total:	1,355,000
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase.							Total:	114,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1480	HBP	CON				8,578,557					8,578,557
	Local Match					1,111,443					1,111,443
Fed. Reimb. Rate: 88.53%										Total:	9,690,000
1480	HBP	CON				-8,578,557				8,578,557	
	Local Match					-1,111,443				1,111,443	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1480	HBP	CON			12,394,200					-8,578,557	3,815,643
	Local Match				1,605,800					-1,111,443	494,357
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost and schedule.								Total:	4,310,000
1480	HBP	CON			-12,394,200		12,394,200				
	Local Match				-1,605,800		1,605,800				
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:	
1480	HBP	CON					-12,394,200	12,394,200			
	Local Match						-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1480	HBP	CON						-12,394,200	12,394,200		
	Local Match							-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON							-12,394,200	12,394,200	
	Local Match								-1,605,800	1,605,800	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1480	HBP	CON						12,394,200		-12,394,200		New!
	Local Match							1,605,800		-1,605,800		
Fed. Reimb. Rate: 88.53%		10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
1480	HBP	CON						-12,394,200	12,394,200			New!
	Local Match							-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON							-12,394,200	12,394,200		New!
	Local Match								-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	731,100			182,700					913,800
R/W									
CON								3,388,000	3,388,000
Total	731,100			182,700				3,388,000	4,301,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	584,880			146,160				2,999,396	3,730,436
Local Match	146,220			36,540				388,604	571,364
LSSRP Bond									
Local AC									
Total	731,100			182,700				3,388,000	4,301,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	584,880			146,160					731,040
Local Match	146,220			36,540					182,760
LSSRP Bond									
Local AC									
Total	731,100			182,700					913,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	PE	454,775								454,775
	Local Match		58,921								58,921
Fed. Reimb. Rate: 88.53%										Total:	513,696
1477	HBP	PE	-454,775								-454,775
	Local Match		-58,921								-58,921
Fed. Reimb. Rate: 88.53%			Backs out PE funds at wrong match rate.							Total:	-513,696
1477	HBP	PE	584,880								584,880
	Local Match		146,220								146,220
Fed. Reimb. Rate: 80.00%			Corrects PE funding and adds funds to projects							Total:	731,100

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1477	HBP	PE				146,160					146,160	New!
	Local Match					36,540					36,540	
Fed. Reimb. Rate: 80.00%		10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	182,700	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1477	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%		R/W no longer required.								Total:	-100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,999,396	2,999,396
Local Match								388,604	388,604
LSSRP Bond									
Local AC									
Total								3,388,000	3,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	CON				756,046					756,046
	Local Match					97,954					97,954
Fed. Reimb. Rate: 88.53%										Total:	854,000
1477	HBP	CON				-756,046				2,107,014	1,350,968
	Local Match					-97,954				272,986	175,032
Fed. Reimb. Rate: 88.53%		Moves construction funds into beyond since project is not ready to advertise.								Total:	1,526,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1477	HBP	CON			2,107,014					-2,107,014		
	Local Match				272,986					-272,986		
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost and schedule.								Total:		
1477	HBP	CON			-2,107,014	2,107,014						
	Local Match				-272,986	272,986						
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		
1477	HBP	CON				-2,107,014	2,107,014					
	Local Match					-272,986	272,986					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1477	HBP	CON					-2,107,014	2,107,014				
	Local Match						-272,986	272,986				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1477	HBP	CON						-2,107,014	2,107,014			
	Local Match							-272,986	272,986			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON							-2,107,014	2,107,014		
	Local Match								-272,986	272,986		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON					2,999,396			-2,107,014	892,382	New!
	Local Match						388,604			-272,986	115,618	
Fed. Reimb. Rate: 88.53%		10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	1,008,000	
1477	HBP	CON					-2,999,396	2,999,396				New!
	Local Match						-388,604	388,604				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON						-2,999,396	2,999,396			New!
	Local Match							-388,604	388,604			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON							-2,999,396	2,999,396		New!
	Local Match								-388,604	388,604		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur

BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge -- no added lane capacity.

Fed Proj: STPLZ-5166(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,031,300								1,031,300
R/W									
CON								3,072,300	3,072,300
Total	1,031,300							3,072,300	4,103,600

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	828,026							2,719,907	3,547,933
Local Match	203,275	-0						315,115	518,390
LSSRP Bond								37,278	37,278
Local AC									
Total	1,031,300							3,072,300	4,103,600

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	828,026								828,026
Local Match	203,275								203,275
LSSRP Bond									
Local AC									
Total	1,031,300								1,031,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	PE	758,702								758,702
	Local Match		98,298								98,298
Fed. Reimb. Rate: 88.53%										Total:	857,000
1669	HBP	PE	-758,702								-758,702
	Local Match		-98,298								-98,298
Fed. Reimb. Rate: 88.53%			This deletes the prior HBP PE funds at the wrong reimbursement rate.							Total:	-857,000
1669	HBP	PE	797,040								797,040
	Local Match		199,260								199,260
Fed. Reimb. Rate: 80.00%			This adds the PE funds back in with the correct 80% reimbursement rate + new cost increases. Cost increases due to more studies required for historic bridge rehabilitation/retrofit.							Total:	996,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/21/2008 Eric Bost:								Total:	
2053	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,719,907	2,719,907
Local Match		-0						315,115	315,115
LSSRP Bond								37,278	37,278
Local AC									
Total								3,072,300	3,072,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	CON		1,790,785							1,790,785
	Local Match			232,015							232,015
Fed. Reimb. Rate: 88.53%										Total:	2,022,800
1669	HBP	CON		641,400							641,400
	Local Match			83,100							83,100
Fed. Reimb. Rate: 88.53%		Cost increases due to inflation.								Total:	724,500
1669	HBP	CON		-2,432,185	2,432,185						
	Local Match			-315,115	315,115						
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1669	HBP	CON			-2,432,185					2,432,185	
	Local Match				-315,115					315,115	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Schedule change per LA ODIS data report date								Total:	
2053	HBP	CON		287,723							287,723
	LSSRP Bond			37,278							37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2053	HBP	CON		-287,723	287,723						
	LSSRP Bond			-37,278	37,278						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2053	HBP	CON			-287,723					287,723	
	LSSRP Bond				-37,278					37,278	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Per Roland Nimis edits dated 2/18/2009.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur

PM00021, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Need revised BPMP and CERT, funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								10	10
Total								10	10

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3390	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%		12/6/2007 Eric Bost: Need corrected BPMP.....								Total:	10
3390	HBP	CON			-9	9					
	Local Match				-1	1					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3390	HBP	CON				-9	9				
	Local Match					-1	1				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3390	HBP	CON					-9	9			
	Local Match						-1	1			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3390	HBP	CON						-9	9		
	Local Match							-1	1		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3390	HBP	CON							-9	9	
	Local Match								-1	1	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON							1,601,103		1,601,103
Total				200,000			1,601,103		1,801,103

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060			1,417,456		1,594,516
Local Match				22,940			183,647		206,587
LSSRP Bond									
Local AC									
Total				200,000			1,601,103		1,801,103

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3524	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	200,000
3524	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%		3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,417,456		1,417,456
Local Match							183,647		183,647
LSSRP Bond									
Local AC									
Total							1,601,103		1,601,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3524	HBP	CON				1,417,456					1,417,456
	Local Match					183,647					183,647
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	1,601,103
3524	HBP	CON				-1,417,456	1,417,456				
	Local Match					-183,647	183,647				
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON					-1,417,456	1,417,456			
	Local Match						-183,647	183,647			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON						-1,417,456	1,417,456		
	Local Match							-183,647	183,647		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Ross

BRIDGE NO. 27C0071, LAGUNITAS ROAD, OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5176(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	506,000			31,357					537,357
R/W									
CON			1,948,894						1,948,894
Total	506,000		1,948,894	31,357					2,486,251

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,962		1,725,356	27,760					2,201,078
Local Match	58,038		223,538	3,597					285,173
LSSRP Bond									
Local AC									
Total	506,000		1,948,894	31,357					2,486,251

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,962			27,760					475,722
Local Match	58,038			3,597					61,635
LSSRP Bond									
Local AC									
Total	506,000			31,357					537,357

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3150	HBP	PE	247,884								247,884	
	Local Match		32,116								32,116	
Fed. Reimb. Rate: 88.53%										Total:	280,000	
3150	HBP	PE	200,078								200,078	
	Local Match		25,922								25,922	
Fed. Reimb. Rate: 88.53%	to update cost from estimate made in 2004 and to include cost impact from hydraulic constraints									Total:	226,000	
3150	HBP	PE				27,760					27,760	New!
	Local Match					3,597					3,597	
Fed. Reimb. Rate: 88.53%	10/20/2010 Chien Wu: Update cost increase per Exhibit 6-D for PE.									Total:	31,357	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,725,356						1,725,356
Local Match			223,538	-0					223,538
LSSRP Bond									
Local AC									
Total			1,948,894						1,948,894

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3150	HBP	CON				1,515,634					1,515,634
	Local Match					196,366					196,366
Fed. Reimb. Rate: 88.53%										Total:	1,712,000
3150	HBP	CON				218,404					218,404
	Local Match					28,296					28,296
Fed. Reimb. Rate: 88.53%		update cost from previous estimate made in 2004 and to include cost impact from hydraulic constraints								Total:	246,700
3150	HBP	CON				-1,734,037				1,734,037	
	Local Match					-224,663				224,663	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3150	HBP	CON			1,734,037					-1,734,037	
	Local Match				224,663					-224,663	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: as requested in HBP survey 2009.								Total:	
3150	HBP	CON			-1,734,037	1,734,037					
	Local Match				-224,663	224,663					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3150	HBP	CON				-1,734,037	1,734,037				
	Local Match					-224,663	224,663				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3150	HBP	CON					-1,734,037	1,734,037			
	Local Match						-224,663	224,663			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3150	HBP	CON			1,725,356			-1,734,037			-8,681
	Local Match				223,538			-224,663			-1,125
Fed. Reimb. Rate: 88.53%		1/28/2010 Chien Wu: Project was PS&E ready as of Jan 20, 2010.								Total:	-9,806

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Ross

PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				52,500					52,500
R/W									
CON								97,500	97,500
Total				52,500				97,500	150,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				46,478				86,317	132,795
Local Match				6,022				11,183	17,205
LSSRP Bond									
Local AC									
Total				52,500				97,500	150,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				46,478					46,478
Local Match				6,022					6,022
LSSRP Bond									
Local AC									
Total				52,500					52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3391	HBP	PE	46,478								46,478
	Local Match		6,022								6,022
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	52,500
3391	HBP	PE	-46,478	46,478							
	Local Match		-6,022	6,022							
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule.								Total:	
3391	HBP	PE		-46,478		46,478					
	Local Match			-6,022		6,022					
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								86,317	86,317
Local Match								11,183	11,183
LSSRP Bond									
Local AC									
Total								97,500	97,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3391	HBP	CON								86,317	86,317
	Local Match									11,183	11,183
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	97,500
3391	HBP	CON					86,317			-86,317	
	Local Match						11,183			-11,183	
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3391	HBP	CON					-86,317	86,317			
	Local Match						-11,183	11,183			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3391	HBP	CON						-86,317	86,317		
	Local Match							-11,183	11,183		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3391	HBP	CON							-86,317	86,317	
	Local Match								-11,183	11,183	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Napa BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	189,000		58,000	40,000					287,000
R/W				13,000					13,000
CON							450,000		450,000
Total	189,000		58,000	53,000			450,000		750,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	151,200		46,400	43,509			398,385		639,494
Local Match	37,800		11,600	9,491			51,615		110,506
LSSRP Bond									
Local AC									
Total	189,000		58,000	53,000			450,000		750,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	151,200		46,400	32,000					229,600
Local Match	37,800		11,600	8,000					57,400
LSSRP Bond									
Local AC									
Total	189,000		58,000	40,000					287,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53%										Total:	189,000
1880	HBP	PE	-167,322								-167,322
	Local Match		-21,678								-21,678
Fed. Reimb. Rate: 88.53%			2/18/2010 Eric Bost: Corrects PE match rate.							Total:	-189,000
1880	HBP	PE	151,200								151,200
	Local Match		37,800								37,800
Fed. Reimb. Rate: 80.00%			2/18/2010 Eric Bost: Corrects PE match rate.							Total:	189,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1880	HBP	PE			42,400						42,400	
	Local Match				10,600						10,600	
Fed. Reimb. Rate: 80.00%		2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies.								Total:	53,000	
1880	HBP	PE			4,000						4,000	
	Local Match				1,000						1,000	
Fed. Reimb. Rate: 80.00%		2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work.								Total:	5,000	
1880	HBP	PE				32,000					32,000	New!
	Local Match					8,000					8,000	
Fed. Reimb. Rate: 80.00%		10/7/2010 Chien Wu: As requested in September 2010 HBP Survey								Total:	40,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				11,509					11,509
Local Match				1,491					1,491
LSSRP Bond									
Local AC									
Total				13,000					13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1880	HBP	R/W	11,509								11,509	
	Local Match		1,491								1,491	
Fed. Reimb. Rate: 88.53%										Total:	13,000	
1880	HBP	R/W	-11,509		11,509							
	Local Match		-1,491		1,491							
Fed. Reimb. Rate: 88.53%		10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:		
1880	HBP	R/W			-11,509	11,509						New!
	Local Match				-1,491	1,491						
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							398,385		398,385
Local Match							51,615		51,615
LSSRP Bond									
Local AC									
Total							450,000		450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	CON				276,656					276,656
	Local Match					35,844					35,844
Fed. Reimb. Rate: 88.53%										Total:	312,500
1880	HBP	CON				-276,656				276,656	
	Local Match					-35,844				35,844	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1880	HBP	CON			276,656					-276,656	
	Local Match				35,844					-35,844	
Fed. Reimb. Rate: 88.53%		10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
1880	HBP	CON			-276,656	276,656					
	Local Match				-35,844	35,844					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
1880	HBP	CON				-276,656	276,656				
	Local Match					-35,844	35,844				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1880	HBP	CON					-276,656	276,656			
	Local Match						-35,844	35,844			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1880	HBP	CON			398,385			-276,656			121,729
	Local Match				51,615			-35,844			15,771
Fed. Reimb. Rate: 88.53%		2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10.								Total:	137,500
1880	HBP	CON			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1880	HBP	CON				-398,385	398,385					New!
	Local Match					-51,615	51,615					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1880	HBP	CON					-398,385	398,385				New!
	Local Match						-51,615	51,615				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1880	HBP	CON						-398,385	398,385			New!
	Local Match							-51,615	51,615			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Napa BRIDGE NO. 21C0092, SEMINARY ST, OVER NAPA CREEK, NORTH OF CENTER ST. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5042(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	138,500			12,500					151,000
R/W									
CON			419,700						419,700
Total	138,500		419,700	12,500					570,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	122,614		371,560	11,066					505,241
Local Match	15,886		48,140	1,434					65,459
LSSRP Bond									
Local AC									
Total	138,500		419,700	12,500					570,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	122,614			11,066					133,680
Local Match	15,886			1,434					17,320
LSSRP Bond									
Local AC									
Total	138,500			12,500					151,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1237	State STP (BR)	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%										Total:	75,000
1237	State STP (BR)	PE	56,217								56,217
	Local Match		7,283								7,283
Fed. Reimb. Rate: 88.53%		EJB 10/3/2007: PE cost increases justified due to context sensitive issues.								Total:	63,500
1237	State STP (BR)	PE				11,066					11,066
	Local Match					1,434					1,434
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	12,500

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			371,560						371,560
Local Match	-0		48,140						48,140
LSSRP Bond									
Local AC									
Total			419,700						419,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1237	State STP (BR)	CON	189,454								189,454
	Local Match		24,546								24,546
Fed. Reimb. Rate: 88.53%		10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	214,000
1237	State STP (BR)	CON	182,106								182,106
	Local Match		23,594								23,594
Fed. Reimb. Rate: 88.53%		EJB 10/3/2007: Con increases due to unique rock work on new bridge railing. From D04: " Funds were not obligated in 06/07 but e-76 is in HQ awaiting authorization for 07/08."								Total:	205,700
1237	State STP (BR)	CON	-371,560	370,718							-843
	Local Match		-48,140	48,030							-109
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Construction funds were not obligated in FFY 06/07 and 07/08. E76 is awaiting HQ authorization in FFY 07/08. E76 has not been approved due to OA limits.								Total:	-952
1237	State STP (BR)	CON		-370,718	371,560						843
	Local Match			-48,030	48,140						109
Fed. Reimb. Rate: 88.53%		9/17/2009 Chien Wu: OA was exhausted preventing obligation of funds in FFY08/09.								Total:	952

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	545,000			340,000					885,000
R/W				350,000					350,000
CON					2,090,000				2,090,000
Total	545,000			690,000	2,090,000				3,325,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	482,489			610,857	1,850,277				2,943,623
Local Match	62,512			79,143	239,723				381,378
LSSRP Bond									
Local AC									
Total	545,000			690,000	2,090,000				3,325,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	482,489			301,002					783,491
Local Match	62,512			38,998					101,510
LSSRP Bond									
Local AC									
Total	545,000			340,000					885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
817	HBP	PE	482,489								482,489	
	Local Match		62,512								62,512	
Fed. Reimb. Rate: 88.53%										Total:	545,000	
817	HBP	PE				301,002					301,002	New!
	Local Match					38,998					38,998	
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 Survey.								Total:	340,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				309,855					309,855
Local Match				40,145					40,145
LSSRP Bond									
Local AC									
Total				350,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%										Total:	350,000
817	HBP	R/W	-309,855		309,855						
	Local Match		-40,145		40,145						
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009.								Total:	
817	HBP	R/W			-309,855	309,855					
	Local Match				-40,145	40,145					
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,850,277				1,850,277
Local Match					239,723				239,723
LSSRP Bond									
Local AC									
Total					2,090,000				2,090,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	CON				1,850,277					1,850,277
	Local Match					239,723					239,723
Fed. Reimb. Rate: 88.53%										Total:	2,090,000
817	HBP	CON				-1,850,277				1,850,277	
	Local Match					-239,723				239,723	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	CON			1,850,277					-1,850,277	
	Local Match				239,723					-239,723	
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.								Total:	
817	HBP	CON			-1,850,277	1,850,277					
	Local Match				-239,723	239,723					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
817	HBP	CON				-1,850,277	1,850,277				
	Local Match					-239,723	239,723				
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	573,000								573,000
R/W								500,000	500,000
CON								3,750,000	3,750,000
Total	573,000							4,250,000	4,823,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	507,277							3,762,525	4,269,802
Local Match	65,723							487,475	553,198
LSSRP Bond									
Local AC									
Total	573,000							4,250,000	4,823,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	507,277								507,277
Local Match	65,723								65,723
LSSRP Bond									
Local AC									
Total	573,000								573,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000
3177	HBP	PE	-274,443								-274,443
	Local Match		-35,557								-35,557
Fed. Reimb. Rate: 88.53%			12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate							Total:	-310,000
3177	HBP	PE	40,000	418,400							458,400
	Local Match		10,000	104,600							114,600
Fed. Reimb. Rate: 80.00%			12/7/2007 Shannon Mlcoch: correction to fed fund rate							Total:	573,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	PE	-40,000	-418,400							-458,400
	Local Match		-10,000	-104,600							-114,600
Fed. Reimb. Rate: 80.00%		2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.								Total:	-573,000
3177	HBP	PE	507,277								507,277
	Local Match		65,723								65,723
Fed. Reimb. Rate: 88.53%		2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.								Total:	573,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3177	HBP	R/W		221,325							221,325	
	Local Match			28,675							28,675	
Fed. Reimb. Rate: 88.53%		1/16/2008 Shannon Mlcoch: ROW phase newly added to project								Total:	250,000	
3177	HBP	R/W		-221,325	221,325							
	Local Match			-28,675	28,675							
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		
3177	HBP	R/W			-221,325					442,650	221,325	New!
	Local Match				-28,675					57,350	28,675	
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. As requested in September 2010 Survey.								Total:	250,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	CON				1,536,881					1,536,881
	Local Match					199,119					199,119
Fed. Reimb. Rate: 88.53%										Total:	1,736,000
3177	HBP	CON				-1,536,881				2,840,042	1,303,162
	Local Match					-199,119				367,958	168,838
Fed. Reimb. Rate: 88.53%		12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.								Total:	1,472,000
3177	HBP	CON				2,840,042				-2,840,042	
	Local Match					367,958				-367,958	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3177	HBP	CON				-2,840,042	2,840,042				
	Local Match					-367,958	367,958				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3177	HBP	CON					-2,840,042	2,840,042			
	Local Match						-367,958	367,958			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3177	HBP	CON						-2,840,042	2,840,042		
	Local Match							-367,958	367,958		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3177	HBP	CON							-2,840,042	3,319,875	479,833
	Local Match								-367,958	430,125	62,167
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. Project is on hold due to unknown impacts from the high speed rail project.								Total:	542,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2149	State STP (BR)	CON				1,381,068					1,381,068
	LSSRP Bond					178,932					178,932
Fed. Reimb. Rate: 88.53%										Total:	1,560,000
2149	State STP (BR)	CON				-1,381,068				1,381,068	
	LSSRP Bond					-178,932				178,932	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

2149	State STP (BR)	CON			1,912,683					-1,381,068	531,615
	LSSRP Bond				247,808					-178,932	68,876
Fed. Reimb. Rate: 88.53%										Total:	600,491

9/29/2009 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2149	State STP (BR)	CON			-1,912,683	1,529,930					-382,752	
	LSSRP Bond				-247,808	198,219					-49,590	
Fed. Reimb. Rate: 88.53%		9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.								Total:	-432,342	
2149	State STP (BR)	CON				-1,529,930	1,529,930					New!
	LSSRP Bond					-198,219	198,219					
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:		
2149	State STP (BR)	CON					-1,529,930	1,529,930				New!
	LSSRP Bond						-198,219	198,219				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2149	State STP (BR)	CON						-1,529,930	1,529,930			New!
	LSSRP Bond							-198,219	198,219			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2149	State STP (BR)	CON							-1,529,930	1,529,930		New!
	LSSRP Bond								-198,219	198,219		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE,, BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								385,356	385,356
Total								385,356	385,356

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								341,156	341,156
Local Match									
LSSRP Bond								44,200	44,200
Local AC									
Total								385,356	385,356

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								341,156	341,156
Local Match									
LSSRP Bond								44,200	44,200
Local AC									
Total								385,356	385,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2150	State STP (BR)	CON				345,267					345,267
	LSSRP Bond					44,733					44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2150	State STP (BR)	CON				-345,267				345,267	
	LSSRP Bond					-44,733				44,733	
Fed. Reimb. Rate: 88.53%										Total:	
2150	State STP (BR)	CON			398,380					-345,267	53,113
	LSSRP Bond				51,614					-44,733	6,881
Fed. Reimb. Rate: 88.53%										Total:	59,994

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

9/29/2009 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2150	State STP (BR)	CON			-398,380	341,156					-57,224	
	LSSRP Bond				-51,614	44,200					-7,414	
Fed. Reimb. Rate: 88.53%		9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: Updated strategy cost to today's cost.								Total:	-64,638	
2150	State STP (BR)	CON			341,156	-341,156						
	LSSRP Bond				44,200	-44,200						
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:		
2150	State STP (BR)	CON			-341,156		341,156					New!
	LSSRP Bond				-44,200		44,200					
Fed. Reimb. Rate: 88.53%		11/4/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.								Total:		
2150	State STP (BR)	CON					-341,156	341,156				New!
	LSSRP Bond						-44,200	44,200				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2150	State STP (BR)	CON						-341,156	341,156			New!
	LSSRP Bond							-44,200	44,200			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2150	State STP (BR)	CON							-341,156	341,156		New!
	LSSRP Bond								-44,200	44,200		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 10/14/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BRLO-6170(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	579,543		580,543					1,210,086
R/W				100,000	520,000				620,000
CON								5,610,000	5,610,000
Total	50,000	579,543		680,543	520,000			5,610,000	7,440,086

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	513,069		613,955	520,000			5,610,000	7,301,289
Local Match	5,735	66,474		66,588					138,797
LSSRP Bond									
Local AC									
Total	50,000	579,543		680,543	520,000			5,610,000	7,440,086

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	513,069		513,955					1,071,289
Local Match	5,735	66,474		66,588					138,797
LSSRP Bond									
Local AC									
Total	50,000	579,543		580,543					1,210,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%										Total:	413,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3180	HBP	PE	-321,364	568,363							246,999
	Local Match		-41,636	73,637							32,001
Fed. Reimb. Rate: 88.53%										Total:	279,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds

3180	HBP	PE				513,955					513,955
	Local Match					66,588					66,588
Fed. Reimb. Rate: 88.53%										Total:	580,543

10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.
10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180	HBP	PE		-55,293							-55,293	New!
	Local Match			-7,164							-7,164	
Fed. Reimb. Rate: 88.53%										Total:	-62,457	

10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.
10/13/2010 Srilatha Raavi: Update per HBP survey, September, 2010.

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				100,000	520,000				620,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	520,000				620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000
3180	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3180	HBP	R/W			-250,000	100,000	520,000				370,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	370,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/15/2008 Shannon Mlcoch: ROW phase newly added to project

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.

10/12/2010 Srilatha Raavi: Update per HBP Survey September, 2010

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,610,000	5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,610,000	5,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	CON				2,312,000					2,312,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,312,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180	HBP	CON				-2,312,000				3,875,000	1,563,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP								Total:	1,563,000	
3180	HBP	CON				3,875,000				-3,875,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
3180	HBP	CON				-3,875,000	3,875,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
3180	HBP	CON					-3,875,000	3,875,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3180	HBP	CON						-3,875,000	3,875,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3180	HBP	CON							-3,875,000	3,875,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3180	HBP	CON					5,610,000			-3,875,000	1,735,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010								Total:	1,735,000	
3180	HBP	CON					-5,610,000	5,610,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3180	HBP	CON						-5,610,000	5,610,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180	HBP	CON							-5,610,000	5,610,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge. **Change!**
4/1/2010: Toll Credits programmed for PE, R/W, & Con. 10/14/2010: Toll credits for PE deleted.

Fed Proj: BRLO-6170(021)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	583,353		556,647					1,190,000
R/W				100,000	420,000				520,000
CON								5,720,000	5,720,000
Total	50,000	583,353		656,647	420,000			5,720,000	7,430,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	516,442		592,800	420,000			5,720,000	7,293,507
Local Match	5,735	66,911		63,847					136,493
LSSRP Bond									
Local AC									
Total	50,000	583,353		656,647	420,000			5,720,000	7,430,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	516,442		492,800					1,053,507
Local Match	5,735	66,911		63,847					136,493
LSSRP Bond									
Local AC									
Total	50,000	583,353		556,647					1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%										Total:	413,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3179	HBP	PE	-321,364	571,904							250,540
	Local Match		-41,636	74,096							32,460
Fed. Reimb. Rate: 88.53%										Total:	283,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount

3179	HBP	PE				492,800					492,800 **New!**
	Local Match					63,847					63,847
Fed. Reimb. Rate: 88.53%										Total:	556,647

10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.
10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179	HBP	PE		-55,461							-55,461	New!
	Local Match			-7,186							-7,186	
Fed. Reimb. Rate: 88.53%		10/14/2010 Srilatha Raavi: Update per HBP Survey, September 2010.								Total:	-62,647	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				100,000	420,000				520,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	420,000				520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included								Total:	250,000
3179	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
3179	HBP	R/W			-250,000	100,000	420,000				270,000 New!
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.								Total:	270,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,720,000	5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,720,000	5,720,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	CON				2,312,000					2,312,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,312,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179	HBP	CON				-2,312,000				3,897,000	1,585,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.								Total:	1,585,000	
3179	HBP	CON				3,897,000				-3,897,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
3179	HBP	CON				-3,897,000	3,897,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
3179	HBP	CON					-3,897,000	3,897,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3179	HBP	CON						-3,897,000	3,897,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3179	HBP	CON							-3,897,000	3,897,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3179	HBP	CON					5,720,000			-3,897,000	1,823,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.								Total:	1,823,000	
3179	HBP	CON					-5,720,000	5,720,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3179	HBP	CON						-5,720,000	5,720,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179	HBP	CON							-5,720,000	5,720,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(143)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		49,660	375,687						425,347
R/W									
CON			1,886,638	3,646,054					5,532,692
Total		49,660	2,262,325	3,646,054					5,958,039

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		43,964	2,002,836	3,227,852					5,274,652
Local Match		5,696	259,489	418,202					683,387
LSSRP Bond									
Local AC									
Total		49,660	2,262,325	3,646,054					5,958,039

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		43,964	332,596						376,560
Local Match		5,696	43,091						48,787
LSSRP Bond									
Local AC									
Total		49,660	375,687						425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379	HBP	PE	1,565,078								1,565,078
	Local Match		202,772								202,772
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	1,767,850
3379	HBP	PE	-1,565,078	376,561							-1,188,517
	Local Match		-202,772	48,787							-153,985
Fed. Reimb. Rate: 88.53%		11/18/2008 Chien Wu: Update project schedule.								Total:	-1,342,502
3379	HBP	PE		-332,597							-332,597
	Local Match			-43,091							-43,091
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-375,688

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379	HBP	PE			332,596						332,596
	Local Match				43,091						43,091
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	375,687

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,670,241	3,227,852					4,898,092
Local Match			216,397	418,202					634,600
LSSRP Bond									
Local AC									
Total			1,886,638	3,646,054					5,532,692

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379	HBP	CON								4,695,233	4,695,233
	Local Match									608,317	608,317
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	5,303,550
3379	HBP	CON			2,239,544	1,733,324	1,910,883			-4,695,233	1,188,519
	Local Match				290,157	224,571	247,575			-608,317	153,985
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,342,504
3379	HBP	CON			-2,239,544	2,239,544					
	Local Match				-290,157	290,157					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3379	HBP	CON				-3,972,869	3,972,869				
	Local Match					-514,727	514,727				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3379	HBP	CON					-5,883,752	5,883,752			
	Local Match						-762,302	762,302			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3379	HBP	CON						-5,883,752	5,883,752		
	Local Match							-762,302	762,302		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3379	HBP	CON							-5,883,752	5,883,752	
	Local Match								-762,302	762,302	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3379	HBP	CON			2,655,900					-2,655,900		
	Local Match				344,100					-344,100		
Fed. Reimb. Rate: 88.53%		3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010.								Total:		
3379	HBP	CON			-985,659						-985,659	New!
	Local Match				-127,703						-127,703	
Fed. Reimb. Rate: 88.53%		11/5/2010 Chien Wu: To reflect actual CON authorization in FFY09/10 for two projects.								Total:	-1,113,362	
3379	HBP	CON				3,227,852				-3,227,852		New!
	Local Match					418,202				-418,202		
Fed. Reimb. Rate: 88.53%		11/5/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit **New!**

Fed Proj: STPLZ-6272(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			173,650						173,650
R/W									
CON								972,420	972,420
Total			173,650					972,420	1,146,070

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			153,732					860,883	1,014,616
Local Match			19,918						19,918
LSSRP Bond					0			111,537	111,537
Local AC									
Total			173,650					972,420	1,146,070

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			153,732						153,732
Local Match			19,918						19,918
LSSRP Bond									
Local AC									
Total			173,650						173,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3546	HBP	PE				153,732					153,732
	Local Match					19,918					19,918
Fed. Reimb. Rate: 88.53%		5/12/2010 Reza Fereshtehnejad: New project.								Total:	173,650
3546	Local AC (HBP)	PE			153,732	-153,732					
	Local Match				19,918	-19,918					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC in FFY 9/10.								Total:	
3546	Local AC (HBP)	PE			-153,732	153,732					
	Local Match				-19,918	19,918					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Epsp to 09/10								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3546	HBP	PE			153,732	-153,732						New!
	Local Match				19,918	-19,918						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								860,883	860,883
Local Match									
LSSRP Bond					0			111,537	111,537
Local AC									
Total								972,420	972,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3546	HBP	CON					47,629	813,254			860,883	
	LSSRP Bond						6,171	105,366			111,537	
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.								Total:	972,420	
3546	Local AC (HBP)	CON					813,254	-813,254				
	Local Match						105,366	-105,366				
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC funding for FFY 11/12.								Total:		
3546	Local AC (HBP)	CON					-813,254	813,254				New!
	Local Match						-105,366	105,366				
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: AC not required per discussion with RF.								Total:		
3546	HBP	CON					813,254	-813,254				New!
	LSSRP Bond						105,366	-105,366				
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF.								Total:		
3546	HBP	CON					-860,883	860,883				New!
	LSSRP Bond						-111,537	111,537				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3546	HBP	CON						-860,883	860,883			New!
	LSSRP Bond							-111,537	111,537			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3546	HBP	CON							-860,883	860,883		New!
	LSSRP Bond								-111,537	111,537		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. **New!**

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,360,210						1,360,210
R/W									
CON								7,617,180	7,617,180
Total			1,360,210					7,617,180	8,977,390

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,204,194					6,743,489	7,947,683
Local Match			156,016						156,016
LSSRP Bond								873,691	873,691
Local AC									
Total			1,360,210					7,617,180	8,977,390

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,204,194						1,204,194
Local Match			156,016						156,016
LSSRP Bond									
Local AC									
Total			1,360,210						1,360,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3547	HBP	PE				1,204,194					1,204,194
	Local Match					156,016					156,016
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project.								Total:	1,360,210
3547	Local AC (HBP)	PE			1,204,194	-1,204,194					
	Local Match				156,016	-156,016					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC funding								Total:	
3547	Local AC (HBP)	PE			-1,204,194	1,204,194					
	Local Match				-156,016	156,016					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: No Ac is needed								Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3547	HBP	PE			1,204,194	-1,204,194						New!
	Local Match				156,016	-156,016						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,743,489	6,743,489
Local Match									
LSSRP Bond								873,691	873,691
Local AC									
Total								7,617,180	7,617,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3547	HBP	CON					6,743,489				6,743,489	
	LSSRP Bond						873,691				873,691	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.								Total:	7,617,180	
3547	HBP	CON					-6,743,489	6,743,489				New!
	LSSRP Bond						-873,691	873,691				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3547	HBP	CON						-6,743,489	6,743,489			New!
	LSSRP Bond							-873,691	873,691			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3547	HBP	CON							-6,743,489	6,743,489		New!
	LSSRP Bond								-873,691	873,691		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit **New!**

Fed Proj: STPLZ-6272(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			636,700						636,700
R/W									
CON								3,565,500	3,565,500
Total			636,700					3,565,500	4,202,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			563,671					3,156,537	3,720,208
Local Match			73,029						73,029
LSSRP Bond								408,963	408,963
Local AC									
Total			636,700					3,565,500	4,202,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			563,671						563,671
Local Match			73,029						73,029
LSSRP Bond									
Local AC									
Total			636,700						636,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3548	HBP	PE				563,671					563,671
	Local Match					73,029					73,029
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	636,700
3548	Local AC (HBP)	PE			563,671	-563,671					
	Local Match				73,029	-73,029					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FFY 9/10.								Total:	
3548	Local AC (HBP)	PE			-563,671	563,671					
	Local Match				-73,029	73,029					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: No Ac is needed								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3548	HBP	PE			563,671	-563,671						New!
	Local Match				73,029	-73,029						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,156,537	3,156,537
Local Match									
LSSRP Bond								408,963	408,963
Local AC									
Total								3,565,500	3,565,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3548	HBP	CON					3,156,537				3,156,537	
	LSSRP Bond						408,963				408,963	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	3,565,500	
3548	HBP	CON					-3,156,537	3,156,537				New!
	LSSRP Bond						-408,963	408,963				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3548	HBP	CON						-3,156,537	3,156,537			New!
	LSSRP Bond							-408,963	408,963			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3548	HBP	CON							-3,156,537	3,156,537		New!
	LSSRP Bond								-408,963	408,963		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit **New!**

Fed Proj: STPLZ-6272(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			491,990						491,990
R/W									
CON								2,755,140	2,755,140
Total			491,990					2,755,140	3,247,130

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			435,559					2,439,125	2,874,684
Local Match			56,431						56,431
LSSRP Bond								316,015	316,015
Local AC									
Total			491,990					2,755,140	3,247,130

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			435,559						435,559
Local Match			56,431						56,431
LSSRP Bond									
Local AC									
Total			491,990						491,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3549	HBP	PE				435,559					435,559
	Local Match					56,431					56,431
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	491,990
3549	Local AC (HBP)	PE			435,559	-435,559					
	Local Match				56,431	-56,431					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FFY 9/10.								Total:	
3549	Local AC (HBP)	PE			-435,559	435,559					
	Local Match				-56,431	56,431					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3549	HBP	PE			435,559	-435,559						New!
	Local Match				56,431	-56,431						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,439,125	2,439,125
Local Match									
LSSRP Bond								316,015	316,015
Local AC									
Total								2,755,140	2,755,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3549	HBP	CON					2,439,125				2,439,125	
	LSSRP Bond						316,015				316,015	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	2,755,140	
3549	HBP	CON					-2,439,125	2,439,125				New!
	LSSRP Bond						-316,015	316,015				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON						-2,439,125	2,439,125			New!
	LSSRP Bond							-316,015	316,015			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON							-2,439,125	2,439,125		New!
	LSSRP Bond								-316,015	316,015		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0005, On Treasure Island Rd, 1200' West of SFOBB. Seismic Retrofit **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			86,820						86,820
R/W									
CON									
Total			86,820						86,820

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				76,862					76,862
Local Match			9,958						9,958
LSSRP Bond									
Local AC			76,862	-76,862					
Total			86,820						86,820

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				76,862					76,862
Local Match			9,958						9,958
LSSRP Bond									
Local AC			76,862	-76,862					
Total			86,820						86,820

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3550	HBP	PE				76,862					76,862
	Local Match					9,958					9,958
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	86,820
3550	Local AC (HBP)	PE			76,862	-76,862					
	Local Match				9,958	-9,958					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC in FFY 9/10								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3550	HBP	CON					430,433				430,433	
	LSSRP Bond						55,767				55,767	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	486,200	
3550	HBP	CON					-430,433				-430,433	New!
	LSSRP Bond						-55,767				-55,767	
Fed. Reimb. Rate: 88.53%		6/21/2010 Reza Fereshtehnejad: Not elegible for seismic funds								Total:	-486,200	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit **New!**

Fed Proj: STPLZ-6272(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			318,350						318,350
R/W									
CON								1,782,750	1,782,750
Total			318,350					1,782,750	2,101,100

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			281,835					1,578,269	1,860,104
Local Match			36,515						36,515
LSSRP Bond								204,481	204,481
Local AC									
Total			318,350					1,782,750	2,101,100

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			281,835						281,835
Local Match			36,515						36,515
LSSRP Bond									
Local AC									
Total			318,350						318,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3551	HBP	PE				281,835					281,835
	Local Match					36,515					36,515
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	318,350
3551	Local AC (HBP)	PE			281,835	-281,835					
	Local Match				36,515	-36,515					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FFY 9/10								Total:	
3551	Local AC (HBP)	PE			-281,835	281,835					
	Local Match				-36,515	36,515					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Ac not neede.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3551	HBP	PE			281,835	-281,835						New!
	Local Match				36,515	-36,515						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,578,269	1,578,269
Local Match									
LSSRP Bond								204,481	204,481
Local AC									
Total								1,782,750	1,782,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3551	HBP	CON					1,578,269				1,578,269	
	LSSRP Bond						204,481				204,481	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	1,782,750	
3551	HBP	CON					-1,578,269	1,578,269				New!
	LSSRP Bond						-204,481	204,481				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3551	HBP	CON						-1,578,269	1,578,269			New!
	LSSRP Bond							-204,481	204,481			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3551	HBP	CON							-1,578,269	1,578,269		New!
	LSSRP Bond								-204,481	204,481		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit **New!**

Fed Proj: STPLZ-6272(032)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			173,650						173,650
R/W									
CON								972,420	972,420
Total			173,650					972,420	1,146,070

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			153,732					860,883	1,014,616
Local Match			19,918						19,918
LSSRP Bond								111,537	111,537
Local AC									
Total			173,650					972,420	1,146,070

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			153,732						153,732
Local Match			19,918						19,918
LSSRP Bond									
Local AC									
Total			173,650						173,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3554	HBP	PE				153,732					153,732
	Local Match					19,918					19,918
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	173,650
3554	Local AC (HBP)	PE			153,732	-153,732					
	Local Match				19,918	-19,918					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC needed for FFY 9/10.								Total:	
3554	Local AC (HBP)	PE			-153,732	153,732					
	Local Match				-19,918	19,918					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3554	HBP	PE			153,732	-153,732						New!
	Local Match				19,918	-19,918						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								860,883	860,883
Local Match									
LSSRP Bond								111,537	111,537
Local AC									
Total								972,420	972,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3554	HBP	CON					860,883				860,883	
	LSSRP Bond						111,537				111,537	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	972,420	
3554	HBP	CON					-860,883	860,883				New!
	LSSRP Bond						-111,537	111,537				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON						-860,883	860,883			New!
	LSSRP Bond							-111,537	111,537			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON							-860,883	860,883		New!
	LSSRP Bond								-111,537	111,537		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit **New!**

Fed Proj: STPLZ-6272(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			115,760						115,760
R/W									
CON								648,270	648,270
Total			115,760					648,270	764,030

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			102,482					573,913	676,396
Local Match			13,278						13,278
LSSRP Bond								74,357	74,357
Local AC									
Total			115,760					648,270	764,030

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			102,482						102,482
Local Match			13,278						13,278
LSSRP Bond									
Local AC									
Total			115,760						115,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3552	HBP	PE				102,482					102,482
	Local Match					13,278					13,278
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	115,760
3552	Local AC (HBP)	PE			102,482	-102,482					
	Local Match				13,278	-13,278					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FFY 9/10.								Total:	
3552	Local AC (HBP)	PE			-102,482	102,482					
	Local Match				-13,278	13,278					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3552	HBP	PE			102,482	-102,482						New!
	Local Match				13,278	-13,278						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								573,913	573,913
Local Match									
LSSRP Bond								74,357	74,357
Local AC									
Total								648,270	648,270

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3552	HBP	CON					573,913				573,913	
	LSSRP Bond						74,357				74,357	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	648,270	
3552	HBP	CON					-573,913	573,913				New!
	LSSRP Bond						-74,357	74,357				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON						-573,913	573,913			New!
	LSSRP Bond							-74,357	74,357			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON							-573,913	573,913		New!
	LSSRP Bond								-74,357	74,357		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit **New!**

Fed Proj: STPLZ-6272(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			144,700						144,700
R/W									
CON								810,330	810,330
Total			144,700					810,330	955,030

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			128,103					717,385	845,488
Local Match			16,597						16,597
LSSRP Bond								92,945	92,945
Local AC									
Total			144,700					810,330	955,030

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			128,103						128,103
Local Match			16,597						16,597
LSSRP Bond									
Local AC									
Total			144,700						144,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3553	HBP	PE				128,103					128,103
	Local Match					16,597					16,597
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	144,700
3553	Local AC (HBP)	PE			128,103	-128,103					
	Local Match				16,597	-16,597					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FFY 9/10.								Total:	
3553	Local AC (HBP)	PE			-128,103	128,103					
	Local Match				-16,597	16,597					
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Ac not needed								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3553	HBP	PE			128,103	-128,103						New!
	Local Match				16,597	-16,597						
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								717,385	717,385
Local Match									
LSSRP Bond								92,945	92,945
Local AC									
Total								810,330	810,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3553	HBP	CON					717,385				717,385	
	LSSRP Bond						92,945				92,945	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	810,330	
3553	HBP	CON					-717,385	717,385				New!
	LSSRP Bond						-92,945	92,945				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON						-717,385	717,385			New!
	LSSRP Bond							-92,945	92,945			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON							-717,385	717,385		New!
	LSSRP Bond								-92,945	92,945		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County Transportation Authority YBI1, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, HBP sys ID 3305. **Change!**

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			5,799,630		700,365				6,499,995
R/W									
CON					63,259,375			17,772,970	81,032,345
Total			5,799,630		63,959,740			17,772,970	87,532,340

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				5,134,412	620,033	19,186,746	20,000,000	32,551,189	77,492,381
Local Match			665,218		7,336,182	-2,485,846	-2,591,212	-2,178,792	745,549
LSSRP Bond						2,485,846	2,591,212	4,217,352	9,294,410
Local AC			5,134,412	-5,134,412	56,003,525	-19,186,746	-20,000,000	-16,816,779	
Total			5,799,630		63,959,740			17,772,970	87,532,340

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				5,134,412	620,033				5,754,446
Local Match			665,218		80,332				745,549
LSSRP Bond									
Local AC			5,134,412	-5,134,412					
Total			5,799,630		700,365				6,499,995

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3305	HBP	PE				620,033	620,033				1,240,066
	Local Match					80,332	80,332				160,664
Fed. Reimb. Rate: 88.53%		3/22/2010 Eric Bost: Department management approves project into program.								Total:	1,400,730
3305	Local AC (HBP)	PE			7,614,549	-7,614,549					
	Local Match				986,546	-986,546					
Fed. Reimb. Rate: 88.53%		3/22/2010 Eric Bost: AC for PE in 9/10.								Total:	
3305	HBP	PE				7,614,549					7,614,549
	Local Match					986,546					986,546
Fed. Reimb. Rate: 88.53%		3/22/2010 Eric Bost: PE AC conversion.								Total:	8,601,095

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3305	HBP	PE				-3,100,170					-3,100,170
	Local Match					-401,660					-401,660
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: Moves funds to other projects on YBI.								Total:	-3,501,830
3305	Local AC (HBP)	PE			-2,480,137	2,480,137					
	Local Match				-321,328	321,328					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						19,186,746	20,000,000	32,551,189	71,737,935
Local Match					7,255,850	-2,485,846	-2,591,212	-2,178,792	
LSSRP Bond						2,485,846	2,591,212	4,217,352	9,294,410
Local AC					56,003,525	-19,186,746	-20,000,000	-16,816,779	
Total					63,259,375			17,772,970	81,032,345

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3305	HBP	CON					16,547,665	20,000,000	20,000,000	32,551,189	89,098,854
	LSSRP Bond						2,143,925	2,591,212	2,591,212	4,217,352	11,543,701
Fed. Reimb. Rate: 88.53%		3/22/2010 Eric Bost: Bond Funds approved. 3/22/2010 Eric Bost: Department management approves project into program.								Total:	100,642,555
3305	Local AC (HBP)	CON					72,551,189	-20,000,000	-20,000,000	-32,551,189	
	Local Match						9,399,776	-2,591,212	-2,591,212	-4,217,352	
Fed. Reimb. Rate: 88.53%		3/22/2010 Eric Bost: Department management approves project into program.								Total:	
3305	HBP	CON					-16,547,665	-813,254			-17,360,919
	LSSRP Bond						-2,143,925	-105,366			-2,249,291
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: Bond Funds approved. 5/19/2010 Eric Bost: Moves funds to other projects on YBI.								Total:	-19,610,210
3305	Local AC (HBP)	CON					-16,547,665	813,254		15,734,410	
	Local Match						-2,143,925	105,366		2,038,560	
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Half Moon Bay — BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,127,000					1,127,000
R/W					100,000				100,000
CON								6,310,000	6,310,000
Total				1,127,000	100,000			6,310,000	7,537,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				997,733	88,530			5,586,243	6,672,506
Local Match				129,267	11,470			723,757	864,494
LSSRP Bond									
Local AC									
Total				1,127,000	100,000			6,310,000	7,537,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				997,733					997,733
Local Match				129,267					129,267
LSSRP Bond									
Local AC									
Total				1,127,000					1,127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3561	HBP	PE				997,733					997,733
	Local Match					129,267					129,267
										Total:	1,127,000

New!

Fed. Reimb. Rate: 88.53% 7/29/2010 Linda Newton: New eligible HBP project.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3561	HBP	R/W					88,530				88,530	New!
	Local Match						11,470				11,470	
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	100,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3561	HBP	CON						5,586,243			5,586,243	New!
	Local Match							723,757			723,757	
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	6,310,000	
3561	HBP	CON						-5,586,243	5,586,243			New!
	Local Match							-723,757	723,757			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3561	HBP	CON							-5,586,243	5,586,243		New!
	Local Match								-723,757	723,757		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 35C0087, 35c0090, 35c0091, 35c0161, CALTRAIN & UP RR OVER TILTON AVE, OVER SANTA INEZ AVE, OVER EAST POPLAR AVE, OVER MONTE DIABLO AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-6170(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			4,943,088						4,943,088
Total			4,943,088						4,943,088

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			4,376,116						4,376,116
Local Match									
LSSRP Bond			566,972						566,972
Local AC									
Total			4,943,088						4,943,088

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			4,376,116						4,376,116
Local Match									
LSSRP Bond			566,972						566,972
Local AC									
Total			4,943,088						4,943,088

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2171	State STP (BR)	CON				720,280					720,280
	LSSRP Bond					93,320					93,320
Fed. Reimb. Rate: 88.53%										Total:	813,600
2171	State STP (BR)	CON				-720,280				720,280	
	LSSRP Bond					-93,320				93,320	
Fed. Reimb. Rate: 88.53%										Total:	
2171	State STP (BR)	CON			2,161,874					-720,280	1,441,594
	LSSRP Bond				280,094					-93,320	186,774
Fed. Reimb. Rate: 88.53%										Total:	1,628,368

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

8/27/2008 Reza Fereshtehnejad: Bond Funds approved.
8/27/2008 Reza Fereshtehnejad: Updated cost based on the 95% PS&E.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2171	State STP (BR)	CON			-1,096,957						-1,096,957
	LSSRP Bond				-142,122						-142,122
Fed. Reimb. Rate: 88.53%										Total:	-1,239,079
		3/17/2010 Reza Fereshtehnejad: Bond Funds approved.									
		10/15/2009 Wesley Zinke: Per October 2009 Survey.									
2172	State STP (BR)	CON				720,280					720,280
	LSSRP Bond					93,320					93,320
Fed. Reimb. Rate: 88.53%										Total:	813,600
2172	State STP (BR)	CON				-720,280				720,280	
	LSSRP Bond					-93,320				93,320	
Fed. Reimb. Rate: 88.53%										Total:	
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.									
		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									
2172	State STP (BR)	CON			2,416,324					-720,280	1,696,044
	LSSRP Bond				313,060					-93,320	219,740
Fed. Reimb. Rate: 88.53%										Total:	1,915,784
		8/27/2008 Reza Fereshtehnejad: Bond Funds approved.									
		8/27/2008 Reza Fereshtehnejad: 95% PS&E estimate concur by SLA>									
2172	State STP (BR)	CON			-1,105,000						-1,105,000
	LSSRP Bond				-143,165						-143,165
Fed. Reimb. Rate: 88.53%										Total:	-1,248,165
		3/17/2010 Reza Fereshtehnejad: Bond Funds approved.									
		10/15/2009 Wesley Zinke: Per October 2009 Survey.									
3110	State STP (BR)	CON				870,427					870,427
	LSSRP Bond					112,773					112,773
Fed. Reimb. Rate: 88.53%										Total:	983,200
3110	State STP (BR)	CON				-870,427				870,427	
	LSSRP Bond					-112,773				112,773	
Fed. Reimb. Rate: 88.53%										Total:	
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.									
		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									
3110	State STP (BR)	CON			1,583,436					-870,427	713,009
	LSSRP Bond				205,151					-112,773	92,378
Fed. Reimb. Rate: 88.53%										Total:	805,387
		3/17/2010 Reza Fereshtehnejad: Bond Funds approved.									
		8/27/2008 Reza Fereshtehnejad: 95% cost estimate concured by SLA.									
3110	State STP (BR)	CON			-556,469						-556,469
	LSSRP Bond				-72,096						-72,096
Fed. Reimb. Rate: 88.53%										Total:	-628,565
		3/17/2010 Reza Fereshtehnejad: Bond Funds approved.									
		10/15/2009 Wesley Zinke: Per October 2009 Survey.									
3110	State STP (BR)	CON			-87,980						-87,980 New!
	LSSRP Bond				-11,399						-11,399
Fed. Reimb. Rate: 88.53%										Total:	-99,379
		8/13/2010 Reza Fereshtehnejad: Bond Funds approved.									
		8/13/2010 Reza Fereshtehnejad: engineer estimate lower than programmed.									

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3111	State STP (BR)	CON				892,294					892,294
	LSSRP Bond					115,606					115,606
Fed. Reimb. Rate: 88.53%										Total:	1,007,900
3111	State STP (BR)	CON				-892,294				892,294	
	LSSRP Bond					-115,606				115,606	
Fed. Reimb. Rate: 88.53%										Total:	
3111	State STP (BR)	CON			1,907,469					-892,294	1,015,175
	LSSRP Bond				247,133					-115,606	131,527
Fed. Reimb. Rate: 88.53%										Total:	1,146,702
3111	State STP (BR)	CON			-846,581						-846,581
	LSSRP Bond				-109,684						-109,684
Fed. Reimb. Rate: 88.53%										Total:	-956,265

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

9/29/2009 Reza Fereshtehnejad: Bond Funds approved.
8/27/2008 Reza Fereshtehnejad: 95%PS&E was concured by SLA.

3/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2009 Wesley Zinke: Per October 2009 Survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON								244,300	244,300
Total				75,000				244,300	319,300

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				66,398				216,279	282,676
Local Match				8,603				28,021	36,624
LSSRP Bond									
Local AC									
Total				75,000				244,300	319,300

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3617	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
										Total:	75,000

Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3617	HBP	CON						216,279			216,279	New!
	Local Match							28,021			28,021	
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300	
3617	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON								244,300	244,300
Total				75,000				244,300	319,300

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				66,398				216,279	282,676
Local Match				8,603				28,021	36,624
LSSRP Bond									
Local AC									
Total				75,000				244,300	319,300

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3618	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
										Total:	75,000

Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3618	HBP	CON						216,279			216,279	New!
	Local Match							28,021			28,021	
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300	
3618	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON									
Total				100,000					100,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3398	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted into Program.....									Total:	100,000
3398	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	12/4/2008 Chien Wu: Update project schedule.									Total:	
3398	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3398	HBP	PE			-88,530	88,530						New!
	Local Match				-11,470	11,470						

Fed. Reimb. Rate: 88.53%

10/7/2010 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. District was having difficulties inputting information, so sent survey to HQ.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco International Airport — BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Fed Proj: STPLX-6097(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	365,000								365,000
R/W									
CON				3,364,500					3,364,500
Total	365,000			3,364,500					3,729,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	323,135			2,978,592					3,301,726
Local Match	41,866			385,908					427,774
LSSRP Bond									
Local AC									
Total	365,000			3,364,500					3,729,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	323,135								323,135
Local Match	41,866								41,866
LSSRP Bond									
Local AC									
Total	365,000								365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
207	State STP (BR)	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%										Total:	365,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,978,592					2,978,592
Local Match				385,908					385,908
LSSRP Bond									
Local AC									
Total				3,364,500					3,364,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
207	State STP (BR)	CON			2,978,592						2,978,592
	Local Match				385,908						385,908
Fed. Reimb. Rate: 88.53%										Total:	3,364,500
207	State STP (BR)	CON			-2,978,592					2,978,592	
	Local Match				-385,908					385,908	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
207	State STP (BR)	CON			2,978,592					-2,978,592	
	Local Match				385,908					-385,908	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
207	State STP (BR)	CON			-2,978,592	2,978,592					
	Local Match				-385,908	385,908					
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo — BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation — **Change!**

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000	68,000					150,000
R/W									
CON								750,000	750,000
Total			82,000	68,000				750,000	900,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			72,595	60,200				663,975	796,770
Local Match			9,405	7,800				86,025	103,230
LSSRP Bond									
Local AC									
Total			82,000	68,000				750,000	900,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			72,595	60,200					132,795
Local Match			9,405	7,800					17,205
LSSRP Bond									
Local AC									
Total			82,000	68,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3428	HBP	PE		72,595							72,595
	Local Match			9,405							9,405
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....								Total:	82,000
3428	HBP	PE		-72,595	72,595						
	Local Match			-9,405	9,405						
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
3428	HBP	PE				60,200					60,200 **New!**
	Local Match					7,800					7,800
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	68,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								663,975	663,975
Local Match								86,025	86,025
LSSRP Bond									
Local AC									
Total								750,000	750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3428	HBP	CON			279,755						279,755	
	Local Match				36,245						36,245	
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....									Total:	316,000	
3428	HBP	CON			-279,755	279,755						
	Local Match				-36,245	36,245						
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total:		
3428	HBP	CON				-279,755	279,755					
	Local Match					-36,245	36,245					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3428	HBP	CON					-279,755	279,755				
	Local Match						-36,245	36,245				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3428	HBP	CON						-279,755	279,755			
	Local Match							-36,245	36,245			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3428	HBP	CON							-279,755	279,755		
	Local Match								-36,245	36,245		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3428	HBP	CON					663,975			-279,755	384,220	New!
	Local Match						86,025			-36,245	49,780	
Fed. Reimb. Rate: 88.53%	8/5/2010 Chien Wu: Update project status and cost.									Total:	434,000	
3428	HBP	CON					-663,975	663,975				New!
	Local Match						-86,025	86,025				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3428	HBP	CON						-663,975	663,975			New!
	Local Match							-86,025	86,025			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON							-663,975	663,975		New!
	Local Match								-86,025	86,025		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Project is for design (PE) and environmental mitigation. 4/30/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BROS-0081(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,726,500		500,000						3,226,500
R/W									
CON									
Total	2,726,500		500,000						3,226,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,181,200		442,650						2,623,850
Local Match	545,300		57,350						602,650
LSSRP Bond									
Local AC									
Total	2,726,500		500,000						3,226,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,181,200		442,650						2,623,850
Local Match	545,300		57,350						602,650
LSSRP Bond									
Local AC									
Total	2,726,500		500,000						3,226,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299	HBP	PE	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,375,000
299	HBP	PE	-1,217,288								-1,217,288
	Local Match		-157,713								-157,713
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Backs out incorrect PE reimbursement rate.							Total:	-1,375,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299	HBP	PE	1,708,000								1,708,000
	Local Match		427,000								427,000
Fed. Reimb. Rate: 80.00%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Puts PE funds back in at 80% and increases PE funds.							Total:	2,135,000
299	HBP	PE	473,200								473,200
	Local Match		118,300								118,300
Fed. Reimb. Rate: 80.00%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/7/2008 Chien Wu: post programming adjustment due to cost increase.							Total:	591,500
299	HBP	PE			500,195						500,195
	Local Match				64,806						64,806
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	565,000
299	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Roland Nimis: Funds adjusted per Exhibit 6D.							Total:	500,000
299	HBP	PE			-500,195						-500,195 New!
	Local Match				-64,806						-64,806
Fed. Reimb. Rate: 88.53%			4/30/2010 DLA-Admin: Deletes duplicate programming.							Total:	-565,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299	HBP	CON				2,230,956					2,230,956
	Local Match					289,044					289,044
Fed. Reimb. Rate: 88.53%										Total:	2,520,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299	HBP	CON				-2,230,956				11,758,997	9,528,041
	Local Match					-289,044				1,523,503	1,234,459
Fed. Reimb. Rate: 88.53%		Scope change to replacement with cost increases.								Total:	10,762,500
299	HBP	CON								-11,758,997	-11,758,997
	Local Match									-1,523,503	-1,523,503
Fed. Reimb. Rate: 88.53%		10/28/2009 DLA-Admin: Construction funds moved to different lump sum project.								Total:	-13,282,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Demolish existing Crystal Springs Dam bridge 4/30/2010: Toll credits for CON deleted. **Change!**

Fed Proj: BRLO-5935(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,500,000						1,500,000
Total			1,500,000						1,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3463	HBP	CON			1,327,950						1,327,950
	Local Match				172,050						172,050
Fed. Reimb. Rate: 88.53%										Total:	1,500,000

4/30/2010 DLA-Admin: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
09/16/09 Chien Wu:Update project cost and schedule. Parent project of BROS-0081(011) is broken into two (2) projects, this one for demolition of existing bridge and the other for construction of replacement bridge.

3463	HBP	CON			-1,327,950	1,327,950					
	Local Match				-172,050	172,050					
Fed. Reimb. Rate: 88.53%										Total:	

4/30/2010 DLA-Admin: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3463	HBP	CON			1,327,950	-1,327,950						New!
	Local Match				172,050	-172,050						
Fed. Reimb. Rate: 88.53%										Total:		

4/30/2010 DLA-Admin: Federal Reimbursement set to 88.53%.
4/21/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						13,000,000			13,000,000
Total						13,000,000			13,000,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3464	HBP	CON					13,000,000				13,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	13,000,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.

3464	HBP	CON					-13,000,000	13,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					100,000				100,000
R/W									
CON						840,000			840,000
Total					100,000	840,000			940,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					88,530	743,652			832,182
Local Match					11,470	96,348			107,818
LSSRP Bond									
Local AC									
Total					100,000	840,000			940,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3466	HBP	PE				88,530					88,530	New!
	Local Match					11,470					11,470	
Fed. Reimb. Rate: 88.53%		4/15/2010 Eric Bost: Adds PE funds.								Total:	100,000	
3466	HBP	PE				-88,530	88,530					New!
	Local Match					-11,470	11,470					
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						743,652			743,652
Local Match						96,348			96,348
LSSRP Bond									
Local AC									
Total						840,000			840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3466	HBP	CON			743,652						743,652
	Local Match				96,348						96,348
Fed. Reimb. Rate: 88.53%	9/9/2009 Eric Bost: New Candidate Project. See BPMP.									Total:	840,000
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
3466	HBP	CON				-743,652	743,652				
	Local Match					-96,348	96,348				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3466	HBP	CON					-743,652	743,652			
	Local Match						-96,348	96,348			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3466	HBP	CON						-743,652	743,652		
	Local Match							-96,348	96,348		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3466	HBP	CON							-743,652	743,652	
	Local Match								-96,348	96,348	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3466	HBP	CON					743,652			-743,652	New!
	Local Match						96,348			-96,348	
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total:	
3466	HBP	CON					-743,652	743,652			New!
	Local Match						-96,348	96,348			
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Bridge Replacement. FOR PAED ONLY. (Eligibility has not been completely determined.) **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						407,500			407,500
R/W								80,000	80,000
CON								2,037,500	2,037,500
Total						407,500		2,117,500	2,525,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						360,760		1,874,623	2,235,383
Local Match						46,740		242,877	289,618
LSSRP Bond									
Local AC									
Total						407,500		2,117,500	2,525,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						360,760			360,760
Local Match						46,740			46,740
LSSRP Bond									
Local AC									
Total						407,500			407,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3573	HBP	PE						360,760			360,760
	Local Match							46,740			46,740
										Total:	407,500

Fed. Reimb. Rate: 88.53%

11/09/2010 Linda Newton: Scoping for potential project.
8/12/2010 Eric Bost: Not ready to ad within 6 months

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								70,824	70,824
Local Match								9,176	9,176
LSSRP Bond									
Local AC									
Total								80,000	80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3573	HBP	R/W								70,824	70,824	New!
	Local Match									9,176	9,176	
										Total:	80,000	

Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3573	HBP	CON								1,803,799	1,803,799	New!
	Local Match									233,701	233,701	
										Total:	2,037,500	

Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. CON is for information only.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

South San Francisco

BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				36,250					36,250
R/W									
CON					145,000				145,000
Total				36,250	145,000				181,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				32,092	128,369				160,461
Local Match				4,158	16,632				20,789
LSSRP Bond									
Local AC									
Total				36,250	145,000				181,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				32,092					32,092
Local Match				4,158					4,158
LSSRP Bond									
Local AC									
Total				36,250					36,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3609	HBP	PE				32,092					32,092
	Local Match					4,158					4,158
										Total:	36,250

Fed. Reimb. Rate: 88.53% 9/2/2010 Linda Newton: New eligible project. **New!**

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					128,369				128,369
Local Match					16,632				16,632
LSSRP Bond									
Local AC									
Total					145,000				145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3609	HBP	CON					96,276				96,276	New!
	Local Match						12,474				12,474	
Fed. Reimb. Rate: 88.53%		9/2/2010 Linda Newton: New eligible project.								Total:	108,750	
3609	HBP	CON					32,092				32,092	New!
	Local Match						4,158				4,158	
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	36,250	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000				156,000				486,000
R/W					50,000				50,000
CON								1,675,000	1,675,000
Total	330,000				206,000			1,675,000	2,211,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,000				169,065			1,482,878	1,915,943
Local Match	66,000		0		36,935			192,123	295,058
LSSRP Bond									
Local AC									
Total	330,000				206,000			1,675,000	2,211,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,000				124,800				388,800
Local Match	66,000				31,200				97,200
LSSRP Bond									
Local AC									
Total	330,000				156,000				486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										Total:	260,000
1596	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%			post programming adjustment due to cost increase from change of project scope to bridge replacement							Total:	70,000
1596	HBP	PE		124,800							124,800
	Local Match			31,200							31,200
Fed. Reimb. Rate: 80.00%			5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.							Total:	156,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	PE		-124,800	124,800						
	Local Match			-31,200	31,200						
Fed. Reimb. Rate: 80.00%		1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
1596	HBP	PE			-124,800		124,800				
	Local Match				-31,200		31,200				
Fed. Reimb. Rate: 80.00%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey.								Total:	

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					44,265				44,265
Local Match			0		5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	R/W	20,362								20,362
	Local Match		2,638								2,638
Fed. Reimb. Rate: 88.53%										Total:	23,000
1596	HBP	R/W		10,624							10,624
	Local Match			1,376							1,376
Fed. Reimb. Rate: 88.53%		cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.								Total:	12,000
1596	HBP	R/W	-20,362	-10,624	30,986						
	Local Match		-2,638	-1,376	4,015						0
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance is delayed.								Total:	0
1596	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53%		6/5/2009 Roland Nimis: Cost increase per Exhibit 6A								Total:	15,000
1596	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,482,878	1,482,878
Local Match								192,123	192,123
LSSRP Bond									
Local AC									
Total								1,675,000	1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	CON				534,101					534,101
	Local Match					69,199					69,199
Fed. Reimb. Rate: 88.53%										Total:	603,300
1596	HBP	CON				572,524					572,524
	Local Match					74,176					74,176
Fed. Reimb. Rate: 88.53%		cost increase due to project scope change								Total:	646,700
1596	HBP	CON				-1,106,625				1,106,625	
	Local Match					-143,375				143,375	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1596	HBP	CON			1,106,625					-1,106,625	
	Local Match				143,375					-143,375	
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.								Total:	
1596	HBP	CON			-1,106,625						-1,106,625
	Local Match				-143,375						-143,375
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.								Total:	-1,250,000
1596	HBP	CON			1,482,878						1,482,878
	Local Match				192,123						192,123
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D								Total:	1,675,000
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1596	HBP	CON					-1,482,878	1,482,878				
	Local Match						-192,123	192,123				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1596	HBP	CON						-1,482,878	1,482,878			
	Local Match							-192,123	192,123			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1596	HBP	CON							-1,482,878	1,482,878		
	Local Match								-192,123	192,123		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1596	HBP	CON						1,482,878		-1,482,878		New!
	Local Match							192,123		-192,123		
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey.								Total:		
1596	HBP	CON						-1,482,878	1,482,878			New!
	Local Match							-192,123	192,123			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1596	HBP	CON							-1,482,878	1,482,878		New!
	Local Match								-192,123	192,123		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge. **Change!**

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	294,000				46,125				340,125
R/W									
CON								753,000	753,000
Total	294,000				46,125			753,000	1,093,125

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	255,672				36,900			666,631	959,203
Local Match	38,328				9,225			86,369	133,922
LSSRP Bond									
Local AC									
Total	294,000				46,125			753,000	1,093,125

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	255,672				36,900				292,572
Local Match	38,328				9,225				47,553
LSSRP Bond									
Local AC									
Total	294,000				46,125				340,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	PE	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53%										Total:	240,000
1603	HBP	PE	43,200								43,200
	Local Match		10,800								10,800
Fed. Reimb. Rate: 80.00%			post programming adjustment for cost increase from rehabilitation to replacement.							Total:	54,000
1603	HBP	PE			36,900						36,900
	Local Match				9,225						9,225
Fed. Reimb. Rate: 80.00%			4/15/2010 Roland Nimis: Cost adjustment per Exhibit 6D, scope has changed to bridge replacement. Nov19, 2009 2nd field review identified additional PE work needed to be done.							Total:	46,125

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	PE			-36,900		36,900				
	Local Match				-9,225		9,225				
Fed. Reimb. Rate: 80.00%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12 as requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								666,631	666,631
Local Match								86,369	86,369
LSSRP Bond									
Local AC									
Total								753,000	753,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	CON				270,459					270,459
	Local Match					35,041					35,041
Fed. Reimb. Rate: 88.53%										Total:	305,500
1603	HBP	CON				-270,459				270,459	
	Local Match					-35,041				35,041	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1603	HBP	CON				666,631				-270,459	396,172
	Local Match					86,369				-35,041	51,328
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10								Total:	447,500
1603	HBP	CON				-666,631	666,631				
	Local Match					-86,369	86,369				
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
1603	HBP	CON					-666,631	666,631			
	Local Match						-86,369	86,369			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1603	HBP	CON						-666,631	666,631		
	Local Match							-86,369	86,369		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1603	HBP	CON							-666,631	666,631		
	Local Match								-86,369	86,369		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1603	HBP	CON							666,631	-666,631		New!
	Local Match								86,369	-86,369		
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 as requested in September 2010 Survey.								Total:		
1603	HBP	CON							-666,631	666,631		New!
	Local Match								-86,369	86,369		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Mountain View

BRIDGE NO. 37C0120, SAN ANTONIO ROAD, OVER CALTRAIN, UP RR, CENTRAL, AT ALMA ST. Perform Preventive maintenance activities and replace portions of bridge rails.

Fed Proj: BHLS-5124(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		965,000							965,000
Total		965,000							965,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		854,315							854,315
Local Match		110,686							110,686
LSSRP Bond									
Local AC									
Total		965,000							965,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		854,315							854,315
Local Match		110,686							110,686
LSSRP Bond									
Local AC									
Total		965,000							965,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3242	HBP	CON	552,427								552,427
	Local Match		71,573								71,573
Fed. Reimb. Rate: 88.53%		10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	624,000
3242	HBP	CON	-552,427							552,427	
	Local Match		-71,573							71,573	
Fed. Reimb. Rate: 88.53%		12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond do to delivery failure.								Total:	
3242	HBP	CON		604,748						-552,427	52,321
	Local Match			78,352						-71,573	6,779
Fed. Reimb. Rate: 88.53%		11/13/2008 Eric Bost: CON funds moved from FFY Beyond to 2008/9. As requested by Exhibit 6A dated 2/7/2008.								Total:	59,100

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3242	HBP	CON		483,994							483,994
	Local Match			62,706							62,706
Fed. Reimb. Rate: 88.53%		12/11/2008 Roland Nimis: Cost increase due to increase bridge rail replacement, traffic control, K-rails for ramp closures and detours. Environmental and R/W cleared, project nearly ready to advertise.								Total:	546,700
3242	HBP	CON		-234,427							-234,427
	Local Match			-30,373							-30,373
Fed. Reimb. Rate: 88.53%		12/19/2008 Roland Nimis: CON cost for traffic control was reviewed upon my request. Revised estimate received 12/19/08.								Total:	-264,800

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				360,000					360,000
R/W						100,000			100,000
CON								2,015,000	2,015,000
Total				360,000		100,000		2,015,000	2,475,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				318,708		88,530		1,783,880	2,191,118
Local Match				41,292		11,470		231,121	283,883
LSSRP Bond									
Local AC									
Total				360,000		100,000		2,015,000	2,475,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				318,708					318,708
Local Match				41,292					41,292
LSSRP Bond									
Local AC									
Total				360,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3722	HBP	PE				318,708					318,708
	Local Match					41,292					41,292
										Total:	360,000

Fed. Reimb. Rate: 88.53%

10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3722	HBP	R/W						88,530			88,530	New!
	Local Match							11,470			11,470	
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	100,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,783,880	1,783,880
Local Match								231,121	231,121
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3722	HBP	CON							1,783,880		1,783,880	New!
	Local Match								231,121		231,121	
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	2,015,000	
3722	HBP	CON							-1,783,880	1,783,880		New!
	Local Match								-231,121	231,121		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		50,000				835,000			885,000
R/W									
CON								4,424,000	4,424,000
Total		50,000				835,000		4,424,000	5,309,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		44,265				739,226		3,916,567	4,700,058
Local Match		5,735				95,775		507,433	608,942
LSSRP Bond									
Local AC									
Total		50,000				835,000		4,424,000	5,309,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		44,265				739,226			783,491
Local Match		5,735				95,775			101,510
LSSRP Bond									
Local AC									
Total		50,000				835,000			885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
Fed. Reimb. Rate: 88.53%		new project								Total:	790,000
3330	HBP	PE	-699,387	699,387							
	Local Match		-90,613	90,613							
Fed. Reimb. Rate: 88.53%		12/2/2008 Roland Nimis: PE authorization ready in 08/09.								Total:	
3330	HBP	PE		-655,122							-655,122
	Local Match			-84,878							-84,878
Fed. Reimb. Rate: 88.53%		8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.								Total:	-740,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP.								Total:	
3330	HBP	PE		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey.								Total:	
3330	HBP	PE				739,226					739,226
	Local Match					95,775					95,775
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009								Total:	835,000
3330	HBP	PE				-739,226		739,226			
	Local Match					-95,775		95,775			
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53%		new project								Total:	4,424,000
3330	HBP	CON					3,916,567			-3,916,567	
	Local Match						507,433			-507,433	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3330	HBP	CON					-3,916,567	3,916,567			
	Local Match						-507,433	507,433			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3330	HBP	CON						-3,916,567	3,916,567		
	Local Match							-507,433	507,433		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con. **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						450,000			450,000
R/W									
CON								1,856,250	1,856,250
Total						450,000		1,856,250	2,306,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						450,000		1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total						450,000		1,856,250	2,306,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						450,000			450,000
Local Match									
LSSRP Bond									
Local AC									
Total						450,000			450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3429	HBP	PE		450,000							450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....							Total:	450,000
3429	HBP	PE		-450,000		450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.							Total:	
3429	HBP	PE				-450,000		450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3429	HBP	CON					1,856,250				1,856,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250
3429	HBP	CON					-1,856,250	1,856,250			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3429	HBP	CON						-1,856,250	1,856,250		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3429	HBP	CON							-1,856,250	1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity. **Change!**

Fed Proj: BPMP-5937(155)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								597,000	597,000
Total			70,000					597,000	667,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971					528,524	590,495
Local Match			8,029					68,476	76,505
LSSRP Bond									
Local AC									
Total			70,000					597,000	667,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3477	HBP	PE			61,971						61,971	
	Local Match				8,029						8,029	
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000	
3477	HBP	PE			8,853						8,853	**New!**
	Local Match				1,147						1,147	
Fed. Reimb. Rate: 88.53%		5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter.								Total:	10,000	
3477	HBP	PE			-8,853						-8,853	**New!**
	Local Match				-1,147						-1,147	
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Funding removed to match FTIP.								Total:	-10,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								528,524	528,524
Local Match								68,476	68,476
LSSRP Bond									
Local AC									
Total								597,000	597,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3477	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10
3477	HBP	CON				362,973					362,973
	Local Match					47,027					47,027
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	410,000
3477	HBP	CON			-9	9					
	Local Match				-1	1					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
3477	HBP	CON				-362,982	362,982				
	Local Match					-47,028	47,028				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3477	HBP	CON					-362,982	362,982			
	Local Match						-47,028	47,028			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3477	HBP	CON						-362,982	362,982		
	Local Match							-47,028	47,028		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3477	HBP	CON							-362,982	362,982	
	Local Match								-47,028	47,028	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3477	HBP	CON				528,524				-362,982	165,542
	Local Match					68,476				-47,028	21,448
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	186,990

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3477	HBP	CON				-528,524	528,524					New!
	Local Match					-68,476	68,476					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON					-528,524	528,524				New!
	Local Match						-68,476	68,476				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON						-528,524	528,524			New!
	Local Match							-68,476	68,476			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON							-528,524	528,524		New!
	Local Match								-68,476	68,476		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity. **Change!**

Fed Proj: BPMP-5937(156)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								500,000	500,000
Total			70,000					500,000	570,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971					442,650	504,621
Local Match			8,029					57,350	65,379
LSSRP Bond									
Local AC									
Total			70,000					500,000	570,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3478	HBP	PE			61,971						61,971	
	Local Match				8,029						8,029	
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000	
3478	HBP	PE			4,427						4,427	New!
	Local Match				574						574	
Fed. Reimb. Rate: 88.53%		5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter.								Total:	5,000	
3478	HBP	PE			-4,427						-4,427	New!
	Local Match				-574						-574	
Fed. Reimb. Rate: 88.53%		5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP.								Total:	-5,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3478	HBP	CON			9						9	
	Local Match				1						1	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New project.....									Total:	10	
3478	HBP	CON			-9	315,167					315,158	
	Local Match				-1	40,833					40,832	
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	355,990	
3478	HBP	CON				-315,167	315,167					
	Local Match					-40,833	40,833					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3478	HBP	CON					-315,167	315,167				
	Local Match						-40,833	40,833				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3478	HBP	CON						-315,167	315,167			
	Local Match							-40,833	40,833			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3478	HBP	CON							-315,167	315,167		
	Local Match								-40,833	40,833		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		
3478	HBP	CON				442,650				-315,167	127,483	New!
	Local Match					57,350				-40,833	16,517	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	144,000	
3478	HBP	CON				-442,650	442,650					New!
	Local Match					-57,350	57,350					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3478	HBP	CON					-442,650	442,650				New!
	Local Match						-57,350	57,350				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON						-442,650	442,650			New!
	Local Match							-57,350	57,350			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON							-442,650	442,650		New!
	Local Match								-57,350	57,350		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. **Change!**
No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(158)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								295,000	295,000
Total			60,000					295,000	355,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					261,164	314,282
Local Match			6,882					33,837	40,719
LSSRP Bond									
Local AC									
Total			60,000					295,000	355,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3480	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								261,164	261,164
Local Match								33,837	33,837
LSSRP Bond									
Local AC									
Total								295,000	295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3480	HBP	CON			9						9	
	Local Match				1						1	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10	
3480	HBP	CON			-9	192,995					192,987	
	Local Match				-1	25,005					25,003	
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	217,990	
3480	HBP	CON				-192,995	192,995					
	Local Match					-25,005	25,005					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3480	HBP	CON					-192,995	192,995				
	Local Match						-25,005	25,005				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3480	HBP	CON						-192,995	192,995			
	Local Match							-25,005	25,005			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3480	HBP	CON							-192,995	192,995		
	Local Match								-25,005	25,005		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		
3480	HBP	CON				261,164				-192,995	68,168	New!
	Local Match					33,837				-25,005	8,832	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	77,000	
3480	HBP	CON				-261,164	261,164					New!
	Local Match					-33,837	33,837					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3480	HBP	CON					-261,164	261,164				New!
	Local Match						-33,837	33,837				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON						-261,164	261,164			New!
	Local Match							-33,837	33,837			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON							-261,164	261,164		New!
	Local Match								-33,837	33,837		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(151)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								402,000	402,000
Total			60,000					402,000	462,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					355,891	409,009
Local Match			6,882					46,109	52,991
LSSRP Bond									
Local AC									
Total			60,000					402,000	462,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3472	HBP	PE			63,742						63,742
	Local Match				8,258						8,258
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	72,000
3472	HBP	PE			-10,624						-10,624
	Local Match				-1,376						-1,376
Fed. Reimb. Rate: 88.53%		5/3/2010 Roland Nimis: PE funds adjusted per PE authorization request.								Total:	-12,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								355,891	355,891
Local Match								46,109	46,109
LSSRP Bond									
Local AC									
Total								402,000	402,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3472	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10
3472	HBP	CON			-9	355,891					355,882
	Local Match				-1	46,109					46,108
Fed. Reimb. Rate: 88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.									Total:	401,990
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3472	HBP	CON					-355,891	355,891			
	Local Match						-46,109	46,109			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3472	HBP	CON						-355,891	355,891		
	Local Match							-46,109	46,109		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3472	HBP	CON							-355,891	355,891	
	Local Match								-46,109	46,109	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3472	HBP	CON				355,891				-355,891	New!
	Local Match					46,109				-46,109	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis:									Total:	
3472	HBP	CON				-355,891	355,891				New!
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3472	HBP	CON					-355,891	355,891				New!
	Local Match						-46,109	46,109				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3472	HBP	CON						-355,891	355,891			New!
	Local Match							-46,109	46,109			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3472	HBP	CON							-355,891	355,891		New!
	Local Match								-46,109	46,109		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		575,000		65,000					640,000
R/W				30,000					30,000
CON								3,490,000	3,490,000
Total		575,000		95,000				3,490,000	4,160,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		509,048		84,104				3,089,697	3,682,848
Local Match		65,953		10,897				400,303	477,152
LSSRP Bond									
Local AC									
Total		575,000		95,000				3,490,000	4,160,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		509,048		57,545					566,592
Local Match		65,953		7,456					73,408
LSSRP Bond									
Local AC									
Total		575,000		65,000					640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000
1710	HBP	PE	-416,091	699,387							283,296
	Local Match		-53,909	90,613							36,704
Fed. Reimb. Rate: 88.53%		12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.								Total:	320,000
1710	HBP	PE		-168,207							-168,207
	Local Match			-21,793							-21,793
Fed. Reimb. Rate: 88.53%		12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.								Total:	-190,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	PE		-531,180							-531,180
	Local Match			-68,820							-68,820
Fed. Reimb. Rate: 88.53%		5/12/2009 Roland Nimis: Finance letter correction								Total:	-600,000
1710	HBP	PE		509,048							509,048
	Local Match			65,953							65,953
Fed. Reimb. Rate: 88.53%		5/12/2009 Roland Nimis: Finance letter correction								Total:	575,000
1710	HBP	PE			57,545						57,545
	Local Match				7,456						7,456
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	65,000
1710	HBP	PE			-57,545	57,545					
	Local Match				-7,456	7,456					
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000
1710	HBP	R/W			-26,559	26,559					
	Local Match				-3,441	3,441					
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	CON				2,346,045					2,346,045
	Local Match					303,955					303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000
1710	HBP	CON				-2,346,045				2,346,045	
	Local Match					-303,955				303,955	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1710	HBP	CON					3,089,697			-2,346,045	743,652
	Local Match						400,303			-303,955	96,348
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	840,000
1710	HBP	CON					-3,089,697	3,089,697			
	Local Match						-400,303	400,303			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1710	HBP	CON						-3,089,697	3,089,697		
	Local Match							-400,303	400,303		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1710	HBP	CON							-3,089,697	3,089,697	
	Local Match								-400,303	400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON						3,089,697		-3,089,697	
	Local Match							400,303		-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1710	HBP	CON						-3,089,697	3,089,697			New!
	Local Match							-400,303	400,303			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON							-3,089,697	3,089,697		New!
	Local Match								-400,303	400,303		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		600,000		30,000					630,000
R/W				30,000					30,000
CON								3,490,000	3,490,000
Total		600,000		60,000				3,490,000	4,150,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		531,180		53,118				3,089,697	3,673,995
Local Match		68,820		6,882				400,303	476,005
LSSRP Bond									
Local AC									
Total		600,000		60,000				3,490,000	4,150,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		531,180		26,559					557,739
Local Match		68,820		3,441					72,261
LSSRP Bond									
Local AC									
Total		600,000		30,000					630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1711	HBP	PE	416,091								416,091	
	Local Match		53,909								53,909	
Fed. Reimb. Rate: 88.53%										Total:	470,000	
1711	HBP	PE	-416,091	531,180							115,089	
	Local Match		-53,909	68,820							14,911	
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.									Total:	130,000	
1711	HBP	PE				26,559					26,559	New!
	Local Match					3,441					3,441	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.									Total:	30,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1711	HBP	R/W				26,559					26,559	New!
	Local Match					3,441					3,441	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	30,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1711	HBP	CON				2,346,045					2,346,045	
	Local Match					303,955					303,955	
Fed. Reimb. Rate: 88.53%										Total:	2,650,000	
1711	HBP	CON				-2,346,045				2,346,045		
	Local Match					-303,955				303,955		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1711	HBP	CON						3,089,697		-2,346,045	743,652	New!
	Local Match							400,303		-303,955	96,348	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	840,000	
1711	HBP	CON						-3,089,697	3,089,697			New!
	Local Match							-400,303	400,303			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1711	HBP	CON							-3,089,697	3,089,697		New!
	Local Match								-400,303	400,303		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000			170,000					610,000
R/W									
CON								3,490,000	3,490,000
Total	440,000			170,000				3,490,000	4,100,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532			150,501				3,089,697	3,629,730
Local Match	50,468			19,499				400,303	470,270
LSSRP Bond									
Local AC									
Total	440,000			170,000				3,490,000	4,100,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532			150,501					540,033
Local Match	50,468			19,499					69,967
LSSRP Bond									
Local AC									
Total	440,000			170,000					610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1709	HBP	PE	416,091								416,091	
	Local Match		53,909								53,909	
Fed. Reimb. Rate: 88.53%										Total:	470,000	
1709	HBP	PE			150,501						150,501	
	Local Match				19,499						19,499	
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	170,000	
1709	HBP	PE	-26,559		-150,501	150,501					-26,559	New!
	Local Match		-3,441		-19,499	19,499					-3,441	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	-30,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-30,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	CON				2,197,863					2,197,863
	Local Match					284,757					284,757
Fed. Reimb. Rate: 88.53%										Total:	2,482,620
1709	HBP	CON				-2,197,863				2,197,863	
	Local Match					-284,757				284,757	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1709	HBP	CON					3,089,697			-2,197,863	891,834
	Local Match						400,303			-284,757	115,546
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	1,007,380

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1709	HBP	CON					-3,089,697	3,089,697				
	Local Match						-400,303	400,303				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1709	HBP	CON						-3,089,697	3,089,697			
	Local Match							-400,303	400,303			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON							-3,089,697	3,089,697		
	Local Match								-400,303	400,303		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON						3,089,697		-3,089,697		New!
	Local Match							400,303		-400,303		
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
1709	HBP	CON						-3,089,697	3,089,697			New!
	Local Match							-400,303	400,303			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON							-3,089,697	3,089,697		New!
	Local Match								-400,303	400,303		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		5,000					65,000
R/W				40,000					40,000
CON						235,000			235,000
Total		60,000		45,000		235,000			340,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		39,839		208,046			301,002
Local Match		6,882		5,162		26,955			38,998
LSSRP Bond									
Local AC									
Total		60,000		45,000		235,000			340,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		4,427					57,545
Local Match		6,882		574					7,456
LSSRP Bond									
Local AC									
Total		60,000		5,000					65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500
3202	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%		8/26/2009 Roland Nimis: PE funds for survey, environmental and design.								Total:	33,500
3202	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	20,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3202	HBP	PE			-17,706	4,427					-13,280	New!
	Local Match				-2,294	574					-1,721	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	-15,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3202	HBP	R/W				35,412					35,412	New!
	Local Match					4,588					4,588	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	40,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						208,046			208,046
Local Match						26,955			26,955
LSSRP Bond									
Local AC									
Total						235,000			235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202	HBP	CON				106,236					106,236
	Local Match					13,764					13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000
3202	HBP	CON				-106,236				106,236	
	Local Match					-13,764				13,764	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3202	HBP	CON			208,046					-106,236	101,810
	Local Match				26,955					-13,764	13,191
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	115,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3202	HBP	CON			-208,046	208,046						
	Local Match				-26,955	26,955						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3202	HBP	CON				-208,046	208,046					
	Local Match					-26,955	26,955					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3202	HBP	CON				208,046	-208,046					New!
	Local Match					26,955	-26,955					
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.								Total:		
3202	HBP	CON				-208,046	208,046					New!
	Local Match					-26,955	26,955					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3202	HBP	CON					-208,046	208,046				New!
	Local Match						-26,955	26,955				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County — BRIDGE NO. 37C0117, LOYOLA DR OVER LOYOLA DR OC, AT FOOTHILL EXPWY. Widen existing bridge no added capacity. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				600,000					600,000
R/W									
CON								3,360,000	3,360,000
Total				600,000				3,360,000	3,960,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				531,180				2,974,608	3,505,788
Local Match				68,820				385,392	454,212
LSSRP Bond									
Local AC									
Total				600,000				3,360,000	3,960,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3724	HBP	PE				531,180					531,180
	Local Match					68,820					68,820
										Total:	600,000

New!

Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,974,608	2,974,608
Local Match								385,392	385,392
LSSRP Bond									
Local AC									
Total								3,360,000	3,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3724	HBP	CON							2,974,608		2,974,608	New!
	Local Match								385,392		385,392	
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.								Total:	3,360,000	
3724	HBP	CON							-2,974,608	2,974,608		New!
	Local Match								-385,392	385,392		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	715,000			215,000					930,000
R/W				60,000					60,000
CON						8,130,000			8,130,000
Total	715,000			275,000		8,130,000			9,120,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	569,015			250,340		7,197,489	932,511		8,949,354
Local Match	145,985			24,661		932,511	-932,511		170,646
LSSRP Bond									
Local AC									
Total	715,000			275,000		8,130,000			9,120,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	569,015			190,340					759,354
Local Match	145,985			24,661					170,646
LSSRP Bond									
Local AC									
Total	715,000			215,000					930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%			11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.							Total:	750,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53%			11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.							Total:	-750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1221	HBP	PE	-30,986			190,340					159,354	New!
	Local Match		-4,015			24,661					20,646	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	180,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000
1221	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule.							Total:	
1221	HBP	R/W			-60,000	60,000					New!
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						7,197,489	932,511		8,130,000
Local Match						932,511	-932,511		
LSSRP Bond									
Local AC									
Total						8,130,000			8,130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	CON			3,449,000						3,449,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,449,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	CON			-3,449,000		5,419,000				1,970,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.								Total:	1,970,000
1221	HBP	CON					-5,419,000	5,419,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1221	HBP	CON						-5,419,000	5,419,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1221	HBP	CON						7,197,489	-7,197,489		
	Local Match							932,511	-932,511		
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	
3103	HBP	CON			2,711,000						2,711,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,711,000
3103	HBP	CON			-2,711,000		2,711,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:	
3103	HBP	CON					-2,711,000	2,711,000			
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3103	HBP	CON						-2,711,000	2,711,000		
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BHLO-5937(142)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		66,000					126,000
R/W									
CON						218,000			218,000
Total		60,000		66,000		218,000			344,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		58,430		218,000			329,548
Local Match		6,882		7,570					14,452
LSSRP Bond									
Local AC									
Total		60,000		66,000		218,000			344,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		58,430					111,548
Local Match		6,882		7,570					14,452
LSSRP Bond									
Local AC									
Total		60,000		66,000					126,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3205	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3205	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3205	HBP	PE			36,297						36,297
	Local Match				4,703						4,703
Fed. Reimb. Rate: 88.53%		11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	41,000
3205	HBP	PE			-36,297	58,430					22,133
	Local Match				-4,703	7,570					2,868
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	25,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						218,000			218,000
Local Match									
LSSRP Bond									
Local AC									
Total						218,000			218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3205	HBP	CON				135,750					135,750
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	135,750
3205	HBP	CON				-135,750				135,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3205	HBP	CON			218,000					-135,750	82,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	82,250
3205	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3205	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3205	HBP	CON					-218,000	218,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3205	HBP	CON						-218,000	218,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3205	HBP	CON				218,000			-218,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 10/11. As requested in September 2010 Survey.								Total:		
3205	HBP	CON				-218,000	218,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3205	HBP	CON					-218,000	218,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
Total					300,000			1,400,000	1,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					297,018			1,400,000	1,697,018
Local Match					2,982				2,982
LSSRP Bond									
Local AC									
Total					300,000			1,400,000	1,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					297,018				297,018
Local Match					2,982				2,982
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
189	State STP (BR)	PE	274,000								274,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	274,000
189	State STP (BR)	PE	-274,000		274,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	
189	State STP (BR)	PE			-274,000		274,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.									Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
189	State STP (BR)	PE					23,018				23,018	New!
	Local Match						2,982				2,982	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	26,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
189	State STP (BR)	CON				1,150,000					1,150,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,150,000	
189	State STP (BR)	CON				-1,150,000				1,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:		
189	State STP (BR)	CON					1,400,000			-1,150,000	250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	250,000	
189	State STP (BR)	CON					-1,400,000	1,400,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:		
189	State STP (BR)	CON						-1,400,000	1,400,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
189	State STP (BR)	CON							-1,400,000	1,400,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(159)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								240,000	240,000
Total			60,000					240,000	300,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					212,472	265,590
Local Match			6,882					27,528	34,410
LSSRP Bond									
Local AC									
Total			60,000					240,000	300,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3481	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3481	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....									Total:	10
3481	HBP	CON			-9	212,472					212,463
	Local Match				-1	27,528					27,527
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	239,990
3481	HBP	CON				-212,472	212,472				
	Local Match					-27,528	27,528				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3481	HBP	CON					-212,472	212,472			
	Local Match						-27,528	27,528			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3481	HBP	CON						-212,472	212,472		
	Local Match							-27,528	27,528		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3481	HBP	CON							-212,472	212,472	
	Local Match								-27,528	27,528	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3481	HBP	CON				212,472				-212,472	New!
	Local Match					27,528				-27,528	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	
3481	HBP	CON				-212,472	212,472				New!
	Local Match					-27,528	27,528				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3481	HBP	CON					-212,472	212,472				New!
	Local Match						-27,528	27,528				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON						-212,472	212,472			New!
	Local Match							-27,528	27,528			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON							-212,472	212,472		New!
	Local Match								-27,528	27,528		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(160)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								785,000	785,000
Total			100,000					785,000	885,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530					694,961	783,491
Local Match			11,470					90,040	101,510
LSSRP Bond									
Local AC									
Total			100,000					785,000	885,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3482	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
										Total:	100,000

Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3482	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....									Total:	10
3482	HBP	CON			-9	694,961					694,952
	Local Match				-1	90,040					90,038
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	784,990
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3482	HBP	CON					-694,961	694,961			
	Local Match						-90,040	90,040			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3482	HBP	CON						-694,961	694,961		
	Local Match							-90,040	90,040		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3482	HBP	CON							-694,961	694,961	
	Local Match								-90,040	90,040	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3482	HBP	CON				694,961				-694,961	
	Local Match					90,040				-90,040	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total:	
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3482	HBP	CON					-694,961	694,961				New!
	Local Match						-90,040	90,040				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON						-694,961	694,961			New!
	Local Match							-90,040	90,040			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON							-694,961	694,961		New!
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates. 11/8/2010: Toll credits for PE deleted.

Change!

Fed Proj: BPMP-5937(161)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								371,000	371,000
Total			60,000					371,000	431,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					328,446	381,564
Local Match			6,882					42,554	49,436
LSSRP Bond									
Local AC									
Total			60,000					371,000	431,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
										Total:	60,000

Fed. Reimb. Rate: 88.53%

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%										Total:	10

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/29/2009 Eric Bost: New Project.....

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON			-9	267,361					267,352
	Local Match				-1	34,639					34,638
Fed. Reimb. Rate: 88.53%										Total:	301,990

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON				-267,361	267,361				
	Local Match					-34,639	34,639				
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON					-267,361	267,361			
	Local Match						-34,639	34,639			
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON						-267,361	267,361		
	Local Match							-34,639	34,639		
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON							-267,361	267,361	
	Local Match								-34,639	34,639	
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3483	HBP	CON				328,446				-267,361	61,086	New!
	Local Match					42,554				-34,639	7,914	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	69,000	
3483	HBP	CON				-328,446	328,446					New!
	Local Match					-42,554	42,554					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON					-328,446	328,446				New!
	Local Match						-42,554	42,554				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON						-328,446	328,446			New!
	Local Match							-42,554	42,554			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON							-328,446	328,446		New!
	Local Match								-42,554	42,554		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance.
No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(152)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								192,000	192,000
Total			60,000					192,000	252,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					169,978	223,096
Local Match			6,882					22,022	28,904
LSSRP Bond									
Local AC									
Total			60,000					192,000	252,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3473	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								169,978	169,978
Local Match								22,022	22,022
LSSRP Bond									
Local AC									
Total								192,000	192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3473	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10
3473	HBP	CON			-9	169,978					169,969
	Local Match				-1	22,022					22,021
Fed. Reimb. Rate: 88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.									Total:	191,990
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3473	HBP	CON					-169,978	169,978			
	Local Match						-22,022	22,022			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3473	HBP	CON						-169,978	169,978		
	Local Match							-22,022	22,022		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3473	HBP	CON							-169,978	169,978	
	Local Match								-22,022	22,022	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3473	HBP	CON				169,978				-169,978	
	Local Match					22,022				-22,022	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total:	
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3473	HBP	CON					-169,978	169,978				New!
	Local Match						-22,022	22,022				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3473	HBP	CON						-169,978	169,978			New!
	Local Match							-22,022	22,022			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3473	HBP	CON							-169,978	169,978		New!
	Local Match								-22,022	22,022		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance. **Change!**
No added capacity.

Fed Proj: BPMP-5937(153)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								283,000	283,000
Total			60,000					283,000	343,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					250,540	303,658
Local Match			6,882					32,460	39,342
LSSRP Bond									
Local AC									
Total			60,000					283,000	343,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3474	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								250,540	250,540
Local Match								32,460	32,460
LSSRP Bond									
Local AC									
Total								283,000	283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3474	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10
3474	HBP	CON			-9	208,931					208,922
	Local Match				-1	27,069					27,068
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	235,990
3474	HBP	CON				-208,931	208,931				
	Local Match					-27,069	27,069				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3474	HBP	CON					-208,931	208,931			
	Local Match						-27,069	27,069			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3474	HBP	CON						-208,931	208,931		
	Local Match							-27,069	27,069		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3474	HBP	CON							-208,931	208,931	
	Local Match								-27,069	27,069	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3474	HBP	CON				250,540				-208,931	41,609
	Local Match					32,460				-27,069	5,391
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	47,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3474	HBP	CON				-250,540	250,540					New!
	Local Match					-32,460	32,460					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3474	HBP	CON					-250,540	250,540				New!
	Local Match						-32,460	32,460				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3474	HBP	CON						-250,540	250,540			New!
	Local Match							-32,460	32,460			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3474	HBP	CON							-250,540	250,540		New!
	Local Match								-32,460	32,460		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BHLS-5937(146)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		50,000					110,000
R/W									
CON						190,000			190,000
Total		60,000		50,000		190,000			300,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		44,265		190,000			287,383
Local Match		6,882		5,735					12,617
LSSRP Bond									
Local AC									
Total		60,000		50,000		190,000			300,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		44,265					97,383
Local Match		6,882		5,735					12,617
LSSRP Bond									
Local AC									
Total		60,000		50,000					110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3206	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	PE			21,955						21,955
	Local Match				2,845						2,845
Fed. Reimb. Rate: 88.53%										Total:	24,800

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3206	HBP	PE			-21,955	44,265					22,310
	Local Match				-2,845	5,735					2,890
Fed. Reimb. Rate: 88.53%										Total:	25,200

New!

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						190,000			190,000
Local Match									
LSSRP Bond									
Local AC									
Total						190,000			190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	95,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3206	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3206	HBP	CON			190,000					-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	95,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3206	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

3206	HBP	CON				-190,000	190,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3206	HBP	CON					-190,000	190,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3206	HBP	CON				190,000		-190,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:		
3206	HBP	CON				-190,000	190,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3206	HBP	CON					-190,000	190,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings. (STP)
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
Total					300,000			1,400,000	1,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					300,000			1,400,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000			1,400,000	1,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
185	State STP (BR)	PE	277,000								277,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	277,000
185	State STP (BR)	PE	-277,000		277,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	
185	State STP (BR)	PE			-277,000		300,000				23,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	23,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
185	State STP (BR)	CON				1,150,000					1,150,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,150,000	
185	State STP (BR)	CON				-1,150,000				1,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:		
185	State STP (BR)	CON					1,400,000			-1,150,000	250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	250,000	
185	State STP (BR)	CON					-1,400,000	1,400,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:		
185	State STP (BR)	CON						-1,400,000	1,400,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
185	State STP (BR)	CON							-1,400,000	1,400,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BHLO-5937(143)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		65,000					125,000
R/W									
CON						190,000			190,000
Total		60,000		65,000		190,000			315,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		57,545		190,000			300,663
Local Match		6,882		7,456					14,338
LSSRP Bond									
Local AC									
Total		60,000		65,000		190,000			315,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		57,545					110,663
Local Match		6,882		7,456					14,338
LSSRP Bond									
Local AC									
Total		60,000		65,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3207	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3207	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3207	HBP	PE			36,297						36,297
	Local Match				4,703						4,703
Fed. Reimb. Rate: 88.53%										Total:	41,000

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3207	HBP	PE			-36,297	57,545					21,247
	Local Match				-4,703	7,456					2,753
Fed. Reimb. Rate: 88.53%										Total:	24,000

New!

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						190,000			190,000
Local Match									
LSSRP Bond									
Local AC									
Total						190,000			190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3207	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	95,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3207	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3207	HBP	CON			190,000					-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	95,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3207	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

3207	HBP	CON				-190,000	190,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3207	HBP	CON					-190,000	190,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3207	HBP	CON				190,000		-190,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:		
3207	HBP	CON				-190,000	190,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3207	HBP	CON					-190,000	190,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0523, CENTER AVE, OVER LITTLE LLAGAS CREEK, 0.3 MI SOUTH OF CHURCH ST. Widen bridge and upgrade bridge railings. 5/11/2010: Toll credits for CON deleted. **Change!**

Fed Proj: BHLO-5937(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	130,000		60,000						190,000
R/W									
CON			738,000						738,000
Total	130,000		798,000						928,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089		706,469						821,558
Local Match	14,911		91,531						106,442
LSSRP Bond									
Local AC									
Total	130,000		798,000						928,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089		53,118						168,207
Local Match	14,911		6,882						21,793
LSSRP Bond									
Local AC									
Total	130,000		60,000						190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
190	HBP	PE	256,737								256,737
	Local Match		33,263								33,263
Fed. Reimb. Rate: 88.53%										Total:	290,000
190	HBP	PE			185,913						185,913
	Local Match				24,087						24,087
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	210,000
190	HBP	PE	-141,648		-132,795						-274,443
	Local Match		-18,352		-17,205						-35,557
Fed. Reimb. Rate: 88.53%			4/21/2010 Roland Nimis: Prior authorization and 09/10 PE funds corrected per authorized E-76 and latest finance letter.							Total:	-310,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			653,351						653,351
Local Match			84,649						84,649
LSSRP Bond									
Local AC									
Total			738,000						738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
190	HBP	CON				841,035					841,035
	Local Match					108,965					108,965
Fed. Reimb. Rate: 88.53%										Total:	950,000

5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

190	HBP	CON				-841,035				841,035	
	Local Match					-108,965				108,965	
Fed. Reimb. Rate: 88.53%										Total:	

5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

190	HBP	CON			885,300					-841,035	44,265
	Local Match				114,700					-108,965	5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

190	HBP	CON			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%										Total:	

5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

190	HBP	CON				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%										Total:	

5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.

190	HBP	CON					-885,300	885,300			
	Local Match						-114,700	114,700			
Fed. Reimb. Rate: 88.53%										Total:	

5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
190	HBP	CON						-885,300	885,300			
	Local Match							-114,700	114,700			
Fed. Reimb. Rate: 88.53%		5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
190	HBP	CON							-885,300	885,300		
	Local Match								-114,700	114,700		
Fed. Reimb. Rate: 88.53%		5/11/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
190	HBP	CON			653,351					-885,300	-231,949	New!
	Local Match				84,649					-114,700	-30,051	
Fed. Reimb. Rate: 88.53%		5/11/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/21/2010 Roland Nimis: Project is ready to advertise. District has received complete PS&E package.								Total:	-262,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure **Change!**

4/5/2010: Toll Credits programmed for PE & Con. 10/29/2010: Toll credits for PE deleted.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		55,000					115,000
R/W									
CON							218,000		218,000
Total		60,000		55,000			218,000		333,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		48,692			218,000		319,810
Local Match		6,882		6,309					13,191
LSSRP Bond									
Local AC									
Total		60,000		55,000			218,000		333,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		48,692					101,810
Local Match		6,882		6,309					13,191
LSSRP Bond									
Local AC									
Total		60,000		55,000					115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3208	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208	HBP	PE			21,247						21,247
	Local Match				2,753						2,753
Fed. Reimb. Rate: 88.53%										Total:	24,000

10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3208	HBP	PE			-21,247	48,692					27,444
	Local Match				-2,753	6,309					3,556
Fed. Reimb. Rate: 88.53%										Total:	31,000

New!

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							218,000		218,000
Local Match									
LSSRP Bond									
Local AC									
Total							218,000		218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208	HBP	CON				101,250					101,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	101,250

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3208	HBP	CON				-101,250				101,250	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3208	HBP	CON			218,000					-101,250	116,750
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	116,750

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3208	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

3208	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3208	HBP	CON					-218,000	218,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3208	HBP	CON						-218,000	218,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3208	HBP	CON							-218,000	218,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3208	HBP	CON					218,000			-218,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
3208	HBP	CON					-218,000	218,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3208	HBP	CON						-218,000	218,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		54,000					114,000
R/W									
CON								330,000	330,000
Total		60,000		54,000				330,000	444,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		60,000		54,000				321,971	435,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total		60,000		54,000				330,000	444,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		60,000		54,000					114,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000		54,000					114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	PE	26,500								26,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	26,500
3209	HBP	PE	-26,500	60,000							33,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500
3209	HBP	PE			27,000						27,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	27,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	PE			27,000						27,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	27,000
3209	HBP	PE			-54,000	54,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								321,971	321,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								330,000	330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000
3209	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3209	HBP	CON			260,000					-95,000	165,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	165,000
3209	HBP	CON			-260,000	260,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3209	HBP	CON				-260,000	260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3209	HBP	CON					-260,000	260,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3209	HBP	CON						-260,000	260,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3209	HBP	CON							-260,000	260,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3209	HBP	CON				292,149				-230,178	61,971	New!
	Local Match					37,851				-29,822	8,029	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	70,000	
3209	HBP	CON				-292,149	292,149					New!
	Local Match					-37,851	37,851					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3209	HBP	CON					-292,149	292,149				New!
	Local Match						-37,851	37,851				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3209	HBP	CON						-292,149	292,149			New!
	Local Match							-37,851	37,851			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3209	HBP	CON							-292,149	292,149		New!
	Local Match								-37,851	37,851		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity. **Change!**
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMP-5937(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								267,000	267,000
Total			60,000					267,000	327,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			60,000					267,000	327,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000					267,000	327,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3475	HBP	PE			60,000						60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

Total: 60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								267,000	267,000
Local Match									
LSSRP Bond									
Local AC									
Total								267,000	267,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3475	HBP	CON			10						10
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....								Total:	10
3475	HBP	CON			-10	267,000					266,990
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	266,990
3475	HBP	CON				-267,000	267,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3475	HBP	CON					-267,000	267,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3475	HBP	CON						-267,000	267,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3475	HBP	CON							-267,000	267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3475	HBP	CON				267,000				-267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3475	HBP	CON				-267,000	267,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3475	HBP	CON					-267,000	267,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3475	HBP	CON						-267,000	267,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3475	HBP	CON							-267,000	267,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure **Change!**
4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted.

Fed Proj: BHLO-5937(144)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		50,000					110,000
R/W									
CON							223,000		223,000
Total		60,000		50,000			223,000		333,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		44,265			223,000		320,383
Local Match		6,882		5,735					12,617
LSSRP Bond									
Local AC									
Total		60,000		50,000			223,000		333,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		44,265					97,383
Local Match		6,882		5,735					12,617
LSSRP Bond									
Local AC									
Total		60,000		50,000					110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3210	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reimb. Rate: 88.53%										Total:	22,000

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3210	HBP	PE			-19,477	44,265					24,788
	Local Match				-2,523	5,735					3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

New!

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							223,000		223,000
Local Match									
LSSRP Bond									
Local AC									
Total							223,000		223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	95,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3210	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3210	HBP	CON			223,000					-95,000	128,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	128,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3210	HBP	CON			-223,000	223,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

3210	HBP	CON				-223,000	223,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3210	HBP	CON					-223,000	223,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3210	HBP	CON						-223,000	223,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3210	HBP	CON							-223,000	223,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3210	HBP	CON					223,000			-223,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
3210	HBP	CON					-223,000	223,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3210	HBP	CON						-223,000	223,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County — BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		60,000					120,000
R/W									
CON						210,000			210,000
Total		60,000		60,000		210,000			330,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		53,118		185,913			292,149
Local Match		6,882		6,882		24,087			37,851
LSSRP Bond									
Local AC									
Total		60,000		60,000		210,000			330,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		53,118					106,236
Local Match		6,882		6,882					13,764
LSSRP Bond									
Local AC									
Total		60,000		60,000					120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500
3211	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.									Total:	33,500
3211	HBP	PE			30,100						30,100
	Local Match				3,900						3,900
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	34,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3211	HBP	PE			-30,100	53,118					23,018	New!
	Local Match				-3,900	6,882					2,982	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	26,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						185,913			185,913
Local Match						24,087			24,087
LSSRP Bond									
Local AC									
Total						210,000			210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211	HBP	CON				100,703					100,703
	Local Match					13,047					13,047
Fed. Reimb. Rate: 88.53%										Total:	113,750
3211	HBP	CON				-100,703				100,703	
	Local Match					-13,047				13,047	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3211	HBP	CON			185,913					-100,703	85,210
	Local Match				24,087					-13,047	11,040
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	96,250
3211	HBP	CON			-185,913	185,913					
	Local Match				-24,087	24,087					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3211	HBP	CON				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3211	HBP	CON					-185,913	185,913			New!
	Local Match						-24,087	24,087			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BHLO-5937(145)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		50,000					110,000
R/W									
CON						214,000			214,000
Total		60,000		50,000		214,000			324,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		44,265		214,000			311,383
Local Match		6,882		5,735					12,617
LSSRP Bond									
Local AC									
Total		60,000		50,000		214,000			324,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		44,265					97,383
Local Match		6,882		5,735					12,617
LSSRP Bond									
Local AC									
Total		60,000		50,000					110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3212	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212	HBP	PE			21,247						21,247
	Local Match				2,753						2,753
Fed. Reimb. Rate: 88.53%		11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	24,000
3212	HBP	PE			-21,247	44,265					23,018
	Local Match				-2,753	5,735					2,982
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	26,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						214,000			214,000
Local Match									
LSSRP Bond									
Local AC									
Total						214,000			214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212	HBP	CON				123,500					123,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	123,500
3212	HBP	CON				-123,500				123,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3212	HBP	CON			214,000					-123,500	90,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	90,500
3212	HBP	CON			-214,000	214,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3212	HBP	CON				-214,000	214,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3212	HBP	CON					-214,000	214,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3212	HBP	CON						-214,000	214,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3212	HBP	CON							-214,000	214,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3212	HBP	CON				214,000				-214,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total:	
3212	HBP	CON				-214,000	214,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3212	HBP	CON					-214,000	214,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000	24,000					106,000
R/W									
CON						190,010			190,010
Total			82,000	24,000		190,010			296,010

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			82,000	21,247		190,010			293,257
Local Match				2,753					2,753
LSSRP Bond									
Local AC									
Total			82,000	24,000		190,010			296,010

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			82,000	21,247					103,247
Local Match				2,753					2,753
LSSRP Bond									
Local AC									
Total			82,000	24,000					106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3476	HBP	PE			82,000						82,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	82,000
3476	HBP	PE				21,247					21,247
	Local Match					2,753					2,753
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	24,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						190,010			190,010
Local Match									
LSSRP Bond									
Local AC									
Total						190,010			190,010

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3476	HBP	CON			10						10
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....								Total:	10
3476	HBP	CON			190,000						190,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	190,000
3476	HBP	CON			-190,010	190,010					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3476	HBP	CON				-190,010	190,010				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3476	HBP	CON					-190,010	190,010			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3476	HBP	CON						-190,010	190,010		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3476	HBP	CON							-190,010	190,010	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3476	HBP	CON					190,010			-190,010		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
3476	HBP	CON					-190,010	190,010				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		51,000					111,000
R/W									
CON							241,000		241,000
Total		60,000		51,000			241,000		352,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		45,150			241,000		339,268
Local Match		6,882		5,850					12,732
LSSRP Bond									
Local AC									
Total		60,000		51,000			241,000		352,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		45,150					98,268
Local Match		6,882		5,850					12,732
LSSRP Bond									
Local AC									
Total		60,000		51,000					111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500
3213	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.									Total:	33,500
3213	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	25,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3213	HBP	PE			-22,133	45,150					23,018	New!
	Local Match				-2,868	5,850					2,982	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	26,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							241,000		241,000
Local Match									
LSSRP Bond									
Local AC									
Total							241,000		241,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213	HBP	CON				107,500					107,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	107,500
3213	HBP	CON				-107,500				107,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3213	HBP	CON			241,000					-107,500	133,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	133,500
3213	HBP	CON			-241,000	241,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3213	HBP	CON				-241,000	241,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3213	HBP	CON					-241,000	241,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3213	HBP	CON						-241,000	241,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3213	HBP	CON							-241,000	241,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3213	HBP	CON					241,000			-241,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
3213	HBP	CON					-241,000	241,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3213	HBP	CON						-241,000	241,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/O MT EDEN RD. Bridge rehabilitation (HBRR) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
Total					300,000			1,400,000	1,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			28,675		265,590			1,400,000	1,694,265
Local Match			-28,675		34,410				5,735
LSSRP Bond									
Local AC									
Total					300,000			1,400,000	1,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			28,675		265,590				294,265
Local Match			-28,675		34,410				5,735
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1334	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	250,000
1334	HBP	PE	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	
1334	HBP	PE			-221,325		265,590				44,265
	Local Match				-28,675		34,410				5,735
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	50,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1334	HBP	CON				1,140,000					1,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,140,000
1334	HBP	CON				-1,140,000				1,140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1334	HBP	CON					1,370,000			-1,140,000	230,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	230,000
1334	HBP	CON					-1,370,000	1,370,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:	
1334	HBP	CON						-1,370,000	1,370,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									Total:	
1334	HBP	CON							-1,370,000	1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
1334	HBP	CON						1,400,000		-1,370,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	30,000

New!

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1334	HBP	CON						-1,400,000	1,400,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1334	HBP	CON							-1,400,000	1,400,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 11/3/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000			160,000					500,000
R/W					30,000				30,000
CON						2,680,000			2,680,000
Total	340,000			160,000	30,000	2,680,000			3,210,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	301,002			141,648	30,000	2,680,000			3,152,650
Local Match	38,998			18,352					57,350
LSSRP Bond									
Local AC									
Total	340,000			160,000	30,000	2,680,000			3,210,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	301,002			141,648					442,650
Local Match	38,998			18,352					57,350
LSSRP Bond									
Local AC									
Total	340,000			160,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000
1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.							Total:	30,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	PE			141,648						141,648
	Local Match				18,352						18,352
Fed. Reimb. Rate: 88.53%										Total:	160,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1378	HBP	PE			-141,648	141,648					
	Local Match				-18,352	18,352					
Fed. Reimb. Rate: 88.53%										Total:	

New!

11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%.
10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	47,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

1378	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-17,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1378	HBP	R/W	-30,000				30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,680,000			2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,680,000			2,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	CON				1,750,000					1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000
1378	HBP	CON				-1,750,000				1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1378	HBP	CON				2,680,000				-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1378	HBP	CON				-2,680,000	2,680,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1378	HBP	CON					-2,680,000	2,680,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 11/3/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000		160,000						500,000
R/W				30,000					30,000
CON						2,680,000			2,680,000
Total	340,000		160,000	30,000		2,680,000			3,210,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	301,002		141,648	30,000		2,680,000			3,152,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
Total	340,000		160,000	30,000		2,680,000			3,210,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	301,002		141,648						442,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
Total	340,000		160,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.							Total:	30,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	PE			141,648						141,648
	Local Match				18,352						18,352
Fed. Reimb. Rate: 88.53%										Total:	160,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	47,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

1377	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-17,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1377	HBP	R/W	-30,000			30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,680,000			2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,680,000			2,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	CON				1,750,000					1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,750,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	CON				-1,750,000				1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1377	HBP	CON				2,680,000				-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1377	HBP	CON				-2,680,000	2,680,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1377	HBP	CON					-2,680,000	2,680,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity. **Change!**

Fed Proj: BPMP-5937(157)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								360,000	360,000
Total			60,000					360,000	420,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					318,708	371,826
Local Match			6,882					41,292	48,174
LSSRP Bond									
Local AC									
Total			60,000					360,000	420,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3479	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
										Total:	60,000

Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3479	HBP	CON			9						9	
	Local Match				1						1	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....									Total:	10	
3479	HBP	CON			-9	301,002					300,993	
	Local Match				-1	38,998					38,997	
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	339,990	
3479	HBP	CON				-301,002	301,002					
	Local Match					-38,998	38,998					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3479	HBP	CON					-301,002	301,002				
	Local Match						-38,998	38,998				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3479	HBP	CON						-301,002	301,002			
	Local Match							-38,998	38,998			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3479	HBP	CON							-301,002	301,002		
	Local Match								-38,998	38,998		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		
3479	HBP	CON				318,708				-301,002	17,706	New!
	Local Match					41,292				-38,998	2,294	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	20,000	
3479	HBP	CON				-318,708	318,708					New!
	Local Match					-41,292	41,292					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3479	HBP	CON					-318,708	318,708				New!
	Local Match						-41,292	41,292				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3479	HBP	CON						-318,708	318,708			New!
	Local Match							-41,292	41,292			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3479	HBP	CON							-318,708	318,708		New!
	Local Match								-41,292	41,292		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted. **Change!**

Fed Proj: BHLO-5937(141)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		67,000					127,000
R/W									
CON							220,000		220,000
Total		60,000		67,000			220,000		347,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		59,315			220,000		332,433
Local Match		6,882		7,685					14,567
LSSRP Bond									
Local AC									
Total		60,000		67,000			220,000		347,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118		59,315					112,433
Local Match		6,882		7,685					14,567
LSSRP Bond									
Local AC									
Total		60,000		67,000					127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3214	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214	HBP	PE			37,183						37,183
	Local Match				4,817						4,817
Fed. Reimb. Rate: 88.53%										Total:	42,000

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis:

3214	HBP	PE			-37,183	59,315					22,133	New!
	Local Match				-4,817	7,685					2,868	
Fed. Reimb. Rate: 88.53%										Total:	25,000	

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							220,000		220,000
Local Match									
LSSRP Bond									
Local AC									
Total							220,000		220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214	HBP	CON				123,750					123,750
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	123,750

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3214	HBP	CON				-123,750				123,750	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3214	HBP	CON			220,000					-123,750	96,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	96,250

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3214	HBP	CON			-220,000	220,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3214	HBP	CON				-220,000	220,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3214	HBP	CON					-220,000	220,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3214	HBP	CON						-220,000	220,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3214	HBP	CON							-220,000	220,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3214	HBP	CON				220,000				-220,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total:	
3214	HBP	CON				-220,000	220,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3214	HBP	CON					-220,000	220,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3214	HBP	CON						-220,000	220,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Fed Proj: BRNBISL-5937(097)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	361,900	467,000		600,000	600,000	620,150			2,649,050
R/W									
CON									
Total	361,900	467,000		600,000	600,000	620,150			2,649,050

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	320,390	413,435		531,180	531,180	549,019			2,345,204
Local Match	41,510	53,565		68,820	68,820	71,131			303,846
LSSRP Bond									
Local AC									
Total	361,900	467,000		600,000	600,000	620,150			2,649,050

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	320,390	413,435		531,180	531,180	549,019			2,345,204
Local Match	41,510	53,565		68,820	68,820	71,131			303,846
LSSRP Bond									
Local AC									
Total	361,900	467,000		600,000	600,000	620,150			2,649,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3155	HBP	PE	320,390	354,120							674,510
	Local Match		41,510	45,880							87,390
Fed. Reimb. Rate: 88.53%										Total:	761,900
3155	HBP	PE		59,315		531,180					590,495
	Local Match			7,685		68,820					76,505
Fed. Reimb. Rate: 88.53%		7/15/2008 Shannon Mlcoch: funds added for new 2yr inspection cycle								Total:	667,000
3155	HBP	PE		-413,435	413,435						
	Local Match			-53,565	53,565						
Fed. Reimb. Rate: 88.53%		9/21/2009 Roland Nimis: PE funds moved from FFY 2008/9 to 2009/10.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3155	HBP	PE		413,435	-413,435							
	Local Match			53,565	-53,565							
Fed. Reimb. Rate: 88.53%		3/23/2010 Eric Bost: PE funds moved from FFY 9/10 to 8/9. Phase Funds were advanced with EPSP.								Total:		
3155	HBP	PE					531,180	549,019			1,080,199	New!
	Local Match						68,820	71,131			139,951	
Fed. Reimb. Rate: 88.53%		11/1/2010 Roland Nimis: Funds revised agency's cost estimate for bridge inspections and load ratings.								Total:	1,220,150	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0093, UVAS RD, OVER UVAS CREEK, 0.7 MI N/O WATSONVILLE RD. Replace existing 2-lane bridge with new 2-lane bridge. **Change!**

Fed Proj: BRLS-5937(077)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000			127,899					812,899
R/W	25,000								25,000
CON	3,193,200			526,459					3,719,659
Total	3,903,200			654,358					4,557,558

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,455,503			579,303					4,034,806
Local Match	447,697			75,055					522,752
LSSRP Bond									
Local AC									
Total	3,903,200			654,358					4,557,558

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	606,431			113,229					719,659
Local Match	78,570			14,670					93,240
LSSRP Bond									
Local AC									
Total	685,000			127,899					812,899

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
832	HBP	PE	606,431								606,431	
	Local Match		78,570								78,570	
Fed. Reimb. Rate: 88.53%										Total:	685,000	
832	HBP	PE			113,229						113,229	**New!**
	Local Match				14,670						14,670	
Fed. Reimb. Rate: 88.53%			8/23/2010 Roland Nimis: Additional funds needed per Exhibit 6D. Funds are needed to close out project.							Total:	127,899	
832	HBP	PE			-113,229	113,229						**New!**
	Local Match				-14,670	14,670						
Fed. Reimb. Rate: 88.53%			9/23/2010 Roland Nimis: FY 09/10 OA ran out and funds moved to FY 10/11. Additional funds are per Exhibit 6D and are needed to close out project.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
832	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%										Total:	25,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,826,940			466,074					3,293,014
Local Match	366,260			60,385					426,645
LSSRP Bond									
Local AC									
Total	3,193,200			526,459					3,719,659

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
832	HBP	CON	3,859,908								3,859,908	
	Local Match		500,092								500,092	
Fed. Reimb. Rate: 88.53%										Total:	4,360,000	
832	HBP	CON	-1,032,968		466,074						-566,894	New!
	Local Match		-133,832		60,385						-73,447	
Fed. Reimb. Rate: 88.53%			8/23/2010 Roland Nimis: Additional funds needed per Exhibit 6D. Construction is complete and additional funds are needed to close-out the project. Also, prior amount is being corrected.							Total:	-640,341	
832	HBP	CON			-466,074	466,074						New!
	Local Match				-60,385	60,385						
Fed. Reimb. Rate: 88.53%			9/23/2010 Roland Nimis: FY 09/10 OA ran out and funds moved to FY 10/11. Additional funds are per Exhibit 6D and are needed to close out project.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0576, STEVENS CYN RD, OVER STEVENS CREEK, 2.9 MI S/O MT EDEN RD. (see 37C0577) Replace existing bridge. Environmental mitigation and long-term monitoring is being done under a separate project BRLO-5937(168). **Change!**

Fed Proj: BRLO-5937(046)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	251,000	129,000	30,000						410,000
R/W	30,000								30,000
CON		1,786,100	203,900						1,990,000
Total	281,000	1,915,100	233,900						2,430,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	248,769	1,684,434	207,072						2,140,275
Local Match	32,231	230,666	26,828						289,725
LSSRP Bond									
Local AC									
Total	281,000	1,915,100	233,900						2,430,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	222,210	103,200	26,559						351,969
Local Match	28,790	25,800	3,441						58,031
LSSRP Bond									
Local AC									
Total	251,000	129,000	30,000						410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	PE	501,080								501,080
	Local Match		64,920								64,920
Fed. Reimb. Rate: 88.53%										Total:	566,000
830	HBP	PE	-278,870	336,414							57,545
	Local Match		-36,131	43,586							7,456
Fed. Reimb. Rate: 88.53%			1/30/2009 Roland Nimis: Data from LA ODIS. Information provided by Local Agency, project ready to advertise.							Total:	65,000
830	HBP	PE		-336,414							-336,414
	Local Match			-43,586							-43,586
Fed. Reimb. Rate: 88.53%			3/2/2009 Roland Nimis: Correction based on Exhibit 6D.							Total:	-380,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	PE		103,200							103,200
	Local Match			25,800							25,800
Fed. Reimb. Rate: 80.00%		3/2/2009 Roland Nimis: Correction based on Exhibit 6D								Total:	129,000
830	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,581,234	180,513						1,761,747
Local Match		204,866	23,387						228,253
LSSRP Bond									
Local AC									
Total		1,786,100	203,900						1,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	CON				1,615,584					1,615,584
	Local Match					209,316					209,316
Fed. Reimb. Rate: 88.53%										Total:	1,824,900
830	HBP	CON				-1,615,584				1,615,584	
	Local Match					-209,316				209,316	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	CON		1,581,234						-1,615,584	-34,350
	Local Match			204,866						-209,316	-4,450
Fed. Reimb. Rate: 88.53%		1/29/2009 Roland Nimis: Project ready to advertise, District has PS&E package.								Total:	-38,800
830	HBP	CON			180,513						180,513
	Local Match				23,387						23,387
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	203,900

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0577, STEVENS CYN RD, OVER STEVENS CREEK, 3.2 MI S/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. Environmental mitigation and long-term monitoring is being done under a separate project BRLO-5937(168). **Change!**

Fed Proj: BRLO-5937(047)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	221,000	159,000	30,000						410,000
R/W	30,000								30,000
CON		1,870,800							1,870,800
Total	251,000	2,029,800	30,000						2,310,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	222,210	1,783,419	26,559						2,032,189
Local Match	28,790	246,381	3,441						278,611
LSSRP Bond									
Local AC									
Total	251,000	2,029,800	30,000						2,310,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	195,651	127,200	26,559						349,410
Local Match	25,349	31,800	3,441						60,590
LSSRP Bond									
Local AC									
Total	221,000	159,000	30,000						410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831	HBP	PE	474,521								474,521
	Local Match		61,479								61,479
Fed. Reimb. Rate: 88.53%										Total:	536,000
831	HBP	PE	-278,870	336,414							57,545
	Local Match		-36,131	43,586							7,456
Fed. Reimb. Rate: 88.53%			2/24/2009 Roland Nimis: Additional PE incurred to complete design.							Total:	65,000
831	HBP	PE		-336,414							-336,414
	Local Match			-43,586							-43,586
Fed. Reimb. Rate: 88.53%			3/2/2009 Roland Nimis: Funding correction based on Exhibit 6D							Total:	-380,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831	HBP	PE		127,200							127,200
	Local Match			31,800							31,800
Fed. Reimb. Rate: 80.00%		3/2/2009 Roland Nimis: Funding correction based on Exhibit 6D.								Total:	159,000
831	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,656,219							1,656,219
Local Match		214,581							214,581
LSSRP Bond									
Local AC									
Total		1,870,800							1,870,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831	HBP	CON				1,615,584					1,615,584
	Local Match					209,316					209,316
Fed. Reimb. Rate: 88.53%										Total:	1,824,900
831	HBP	CON				-1,615,584				1,615,584	
	Local Match					-209,316				209,316	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
831	HBP	CON		1,656,219							1,656,219	
	Local Match			214,581							214,581	
Fed. Reimb. Rate: 88.53%		2/24/2009 Roland Nimis: PS&E package received and project is ready to advertise. Project has construction window.								Total:	1,870,800	
831	HBP	CON			202,911					-1,615,584	-1,412,673	
	Local Match				26,289					-209,316	-183,027	
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-1,595,700	
831	HBP	CON			-202,911						-202,911	New!
	Local Match				-26,289						-26,289	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Funds shown on 37C0576.								Total:	-229,200	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,000								627,000
R/W			200,000	200,000					400,000
CON								3,490,001	3,490,001
Total	627,000		200,000	200,000				3,490,001	4,517,001

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	555,083		177,060	177,060				3,089,698	3,998,901
Local Match	71,917		22,940	22,940				400,303	518,100
LSSRP Bond									
Local AC									
Total	627,000		200,000	200,000				3,490,001	4,517,001

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			177,060	177,060					354,120
Local Match			22,940	22,940					45,880
LSSRP Bond									
Local AC									
Total			200,000	200,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
932	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase.								Total:	
933	HBP	R/W				177,060					177,060 New!
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.								Total:	200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	CON				1,544,849					1,544,849
	Local Match					200,152					200,152
Fed. Reimb. Rate: 88.53%										Total:	1,745,000
932	HBP	CON				-1,544,849				1,544,849	
	Local Match					-200,152				200,152	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	CON				1,544,849				-1,544,849	
	Local Match					200,152				-200,152	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
932	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
932	HBP	CON						-1,544,849	1,544,849		
	Local Match							-200,152	200,152		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON							-1,544,849	1,544,849	
	Local Match								-200,152	200,152	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
933	HBP	CON				1					1
	Local Match					0					0
Fed. Reimb. Rate: 88.53%										Total:	1
933	HBP	CON				-1				1	
	Local Match					-0				0	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
933	HBP	CON				1				-1	
	Local Match					0				-0	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
933	HBP	CON				-1	1				
	Local Match					-0	0				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
933	HBP	CON					-1	1			
	Local Match						-0	0			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
933	HBP	CON						-1	1			
	Local Match							-0	0			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
933	HBP	CON							1,544,849		1,544,849	New!
	Local Match								200,152		200,152	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.								Total:	1,745,000	
933	HBP	CON							-1,544,849	1,544,849		New!
	Local Match								-200,152	200,152		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	105,000								105,000
R/W				10,000					10,000
CON								435,000	435,000
Total	105,000			10,000				435,000	550,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	92,957			8,853				385,106	486,915
Local Match	12,044			1,147				49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000			10,000				435,000	550,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000
1793	HBP	R/W		-8,853						8,853	
	Local Match			-1,147						1,147	
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.								Total:	
1793	HBP	R/W				8,853				-8,853	
	Local Match					1,147				-1,147	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	CON				385,106					385,106
	Local Match					49,895					49,895
Fed. Reimb. Rate: 88.53%										Total:	435,000
1793	HBP	CON				-385,106				385,106	
	Local Match					-49,895				49,895	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	CON					385,106			-385,106	
	Local Match						49,895			-49,895	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1793	HBP	CON					-385,106	385,106			
	Local Match						-49,895	49,895			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1793	HBP	CON						-385,106	385,106		
	Local Match							-49,895	49,895		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1793	HBP	CON							-385,106	385,106	
	Local Match								-49,895	49,895	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			550,000	793,000					1,343,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
Total			550,000	793,000	1,000,000			7,520,000	9,863,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			486,915	702,043	885,300			6,657,456	8,731,714
Local Match			63,085	90,957	114,700			862,544	1,131,286
LSSRP Bond									
Local AC									
Total			550,000	793,000	1,000,000			7,520,000	9,863,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			486,915	702,043					1,188,958
Local Match			63,085	90,957					154,042
LSSRP Bond									
Local AC									
Total			550,000	793,000					1,343,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%										Total:	550,000
3215	HBP	PE	-486,915			486,915					
	Local Match		-63,085			63,085					
Fed. Reimb. Rate: 88.53%		Update project schedule as of July 9, 07.								Total:	
3215	HBP	PE			486,915	-486,915					
	Local Match				63,085	-63,085					
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3215	HBP	PE				702,043					702,043	New!
	Local Match					90,957					90,957	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed.								Total:	793,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3215	HBP	R/W					885,300				885,300	New!
	Local Match						114,700				114,700	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed.								Total:	1,000,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	CON				2,572,682					2,572,682
	Local Match					333,318					333,318
Fed. Reimb. Rate: 88.53%										Total:	2,906,000
3215	HBP	CON				-2,572,682	2,572,682				
	Local Match					-333,318	333,318				
Fed. Reimb. Rate: 88.53%		Update project schedule as of July 9, 07.								Total:	
3215	HBP	CON					-2,572,682			2,572,682	
	Local Match						-333,318			333,318	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3215	HBP	CON						6,657,456		-2,572,682	4,084,774	New!
	Local Match							862,544		-333,318	529,226	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed								Total:	4,614,000	
3215	HBP	CON						-6,657,456	6,657,456			New!
	Local Match							-862,544	862,544			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3215	HBP	CON							-6,657,456	6,657,456		New!
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity. 8/16/2010: **Change!**
Toll credits for PE deleted. Toll credits for R/W deleted. Toll credits for CON deleted. Bridge is on federal-aid system.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,081,000	1,860,000					2,941,000
R/W					2,000,000				2,000,000
CON								15,205,000	15,205,000
Total			1,081,000	1,860,000	2,000,000			15,205,000	20,146,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			957,009	1,646,658	1,770,600			13,460,987	17,835,254
Local Match			123,991	213,342	229,400			1,744,014	2,310,746
LSSRP Bond									
Local AC									
Total			1,081,000	1,860,000	2,000,000			15,205,000	20,146,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			957,009	1,646,658					2,603,667
Local Match			123,991	213,342					337,333
LSSRP Bond									
Local AC									
Total			1,081,000	1,860,000					2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	PE			957,009						957,009
	Local Match				123,991						123,991
Fed. Reimb. Rate: 88.53%										Total:	1,081,000

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/23/2009 Eric Bost: New HBP application received.

3262	HBP	PE				1,646,658					1,646,658	**New!**
	Local Match					213,342					213,342	
Fed. Reimb. Rate: 88.53%										Total:	1,860,000	

10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/23/2009 Eric Bost: New HBP application received.

3262	HBP	R/W				-44,265	1,770,600				1,726,335
	Local Match					-5,735	229,400				223,665
Fed. Reimb. Rate: 88.53%										Total:	1,950,000

New!

10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								13,460,987	13,460,987
Local Match								1,744,014	1,744,014
LSSRP Bond									
Local AC									
Total								15,205,000	15,205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	CON					5,359,606				5,359,606
	Local Match						694,394				694,394
Fed. Reimb. Rate: 88.53%										Total:	6,054,000

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/23/2009 Eric Bost: New HBP application received.

3262	HBP	CON					-5,359,606	5,359,606			
	Local Match						-694,394	694,394			
Fed. Reimb. Rate: 88.53%										Total:	

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3262	HBP	CON						-5,359,606	5,359,606			
	Local Match							-694,394	694,394			
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3262	HBP	CON							-5,359,606	5,359,606		
	Local Match								-694,394	694,394		
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3262	HBP	CON						13,460,987		-5,359,606	8,101,380	New!
	Local Match							1,744,014		-694,394	1,049,620	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.								Total:	9,151,000	
3262	HBP	CON						-13,460,987	13,460,987			New!
	Local Match							-1,744,014	1,744,014			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON							-13,460,987	13,460,987		New!
	Local Match								-1,744,014	1,744,014		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	256,000		644,000			400,000			1,300,000
R/W								100,000	100,000
CON								6,372,000	6,372,000
Total	256,000		644,000			400,000		6,472,000	7,772,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	226,637		570,133			354,120		5,729,662	6,880,552
Local Match	29,363		73,867			45,880		742,338	891,448
LSSRP Bond									
Local AC									
Total	256,000		644,000			400,000		6,472,000	7,772,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	226,637		570,133			354,120			1,150,890
Local Match	29,363		73,867			45,880			149,110
LSSRP Bond									
Local AC									
Total	256,000		644,000			400,000			1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1498	HBP	PE	442,650								442,650	
	Local Match		57,350								57,350	
Fed. Reimb. Rate: 88.53%										Total:	500,000	
1498	HBP	PE	-216,013		570,133						354,120	
	Local Match		-27,987		73,867						45,880	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	400,000	
1498	HBP	PE						354,120			354,120	New!
	Local Match							45,880			45,880	
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	400,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1498	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.							Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	CON					4,426,500				4,426,500
	Local Match						573,500				573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
1498	HBP	CON					-4,426,500			4,426,500	
	Local Match						-573,500			573,500	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009							Total:	1,372,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W								150,000	150,000
CON								2,750,000	2,750,000
Total			500,000					2,900,000	3,400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650					2,567,370	3,010,020
Local Match			57,350					332,630	389,980
LSSRP Bond									
Local AC									
Total			500,000					2,900,000	3,400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	500,000
3438	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	R/W					132,795				132,795
	Local Match						17,205				17,205
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	150,000
3438	HBP	R/W					-132,795			132,795	
	Local Match						-17,205			17,205	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	CON								2,434,575	2,434,575
	Local Match									315,425	315,425
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	2,750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. replace 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5923(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	230,000				100,000				330,000
R/W					80,000				80,000
CON								1,170,000	1,170,000
Total	230,000				180,000			1,170,000	1,580,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	203,619				168,530			1,170,000	1,542,149
Local Match	26,381				11,470				37,851
LSSRP Bond									
Local AC									
Total	230,000				180,000			1,170,000	1,580,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	203,619				88,530				292,149
Local Match	26,381				11,470				37,851
LSSRP Bond									
Local AC									
Total	230,000				100,000				330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53%		revised project schedule per county's request in email of 6/29/07. Revised again into 8/9 due to FTIP capacity problems in 7/8. PE funds may be EPSP'd in 7/8.								Total:	230,000
3306	HBP	PE	203,619	-203,619							
	Local Match		26,381	-26,381							
Fed. Reimb. Rate: 88.53%		5/14/2009 Chien Wu: Revised to show obligated funds in FFY 07/08.								Total:	
3306	HBP	PE					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	100,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	R/W					80,000				80,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
revised project schedule per county's request in email of 6/29/07.

Total: 80,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,170,000	1,170,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	CON								1,170,000	1,170,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
revised project schedule per county's request in email of 6/29/07.

Total: 1,170,000

3306	HBP	CON						1,170,000		-1,170,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.

Total:

3306	HBP	CON						-1,170,000	1,170,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.

Total:

3306	HBP	CON							-1,170,000	1,170,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3306	HBP	CON						1,170,000		-1,170,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
3306	HBP	CON						-1,170,000	1,170,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3306	HBP	CON							-1,170,000	1,170,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0184, GRIZZLY ISLAND RD, OVER HILL SLOUGH, 1.3 MI S RTE 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5923(021)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	605,000								605,000
R/W	30,000								30,000
CON		4,500,000	-1,785,710						2,714,290
Total	635,000	4,500,000	-1,785,710						3,349,290

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	562,166	3,983,850	-1,580,889						2,965,126
Local Match	72,835	516,150	-204,821						384,164
LSSRP Bond									
Local AC									
Total	635,000	4,500,000	-1,785,710						3,349,290

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	535,607								535,607
Local Match	69,394								69,394
LSSRP Bond									
Local AC									
Total	605,000								605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
688	HBP	PE	438,224								438,224
	Local Match		56,777								56,777
Fed. Reimb. Rate: 88.53%										Total:	495,000
688	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase.							Total:	105,000
688	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	5,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
688	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%										Total:	80,000
688	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		3,983,850	-1,580,889						2,402,961
Local Match		516,150	-204,821						311,329
LSSRP Bond									
Local AC									
Total		4,500,000	-1,785,710						2,714,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
688	HBP	CON				4,426,500					4,426,500
	Local Match					573,500					573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
688	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
688	HBP	CON		3,983,850						-4,426,500	-442,650
	Local Match			516,150						-573,500	-57,350
Fed. Reimb. Rate: 88.53%		9/4/2008 Chien Wu: project is ready to advertise. Move CON funds from beyond year to FFY 08/09.								Total:	-500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
688	HBP	CON			-1,580,889						-1,580,889	New!
	Local Match				-204,821						-204,821	
Fed. Reimb. Rate: 88.53%		11/9/2010 Eric Bost: Deobligations								Total:	-1,785,710	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,000			100,000					239,000
R/W			60,000						60,000
CON					777,000				777,000
Total	139,000		60,000	100,000	777,000				1,076,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,057		53,118	88,530	783,882				1,048,587
Local Match	15,943		6,882	11,470	-6,882				27,413
LSSRP Bond									
Local AC									
Total	139,000		60,000	100,000	777,000				1,076,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,057			88,530					211,587
Local Match	15,943			11,470					27,413
LSSRP Bond									
Local AC									
Total	139,000			100,000					239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	PE	123,057								123,057
	Local Match		15,943								15,943
Fed. Reimb. Rate: 88.53%										Total:	139,000
3176	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update HBP Survey 2009.								Total:	100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118		6,882				60,000
Local Match			6,882		-6,882				
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	60,000
3176	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: Update per HBP Survey 2009.									Total:	
3176	HBP	R/W			53,118		-53,118				New!
	Local Match				6,882		-6,882				
Fed. Reimb. Rate: 88.53%	7/21/2010 Chien Wu: Update project status.									Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					777,000				777,000
Local Match									
LSSRP Bond									
Local AC									
Total					777,000				777,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	CON				777,000					777,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	777,000
3176	HBP	CON				-777,000				777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3176	HBP	CON						777,000		-777,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		
3176	HBP	CON						-777,000	777,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3176	HBP	CON							-777,000	777,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3176	HBP	CON				777,000				-777,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:		
3176	HBP	CON				-777,000	777,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. **Change!**

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	770,000		250,000		100,000				1,120,000
R/W			200,000						200,000
CON								8,500,000	8,500,000
Total	770,000		450,000		100,000			8,500,000	9,820,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	616,000		400,000		88,530			8,500,000	9,604,530
Local Match	154,000		50,000		11,470				215,470
LSSRP Bond									
Local AC									
Total	770,000		450,000		100,000			8,500,000	9,820,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	616,000		200,000		88,530				904,530
Local Match	154,000		50,000		11,470				215,470
LSSRP Bond									
Local AC									
Total	770,000		250,000		100,000				1,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1558	HBP	PE	903,006								903,006	
	Local Match		116,994								116,994	
Fed. Reimb. Rate: 88.53%										Total:	1,020,000	
1558	HBP	PE	-903,006								-903,006	New!
	Local Match		-116,994								-116,994	
Fed. Reimb. Rate: 88.53%			4/7/2010 Chien Wu: Update project status. NEARLY Ready to Advertise							Total:	-1,020,000	
1558	HBP	PE	616,000		200,000						816,000	New!
	Local Match		154,000		50,000						204,000	
Fed. Reimb. Rate: 80.00%			4/7/2010 Chien Wu: Update project status. Nearly Ready to Advertise.							Total:	1,020,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1558	HBP	PE					88,530				88,530	New!
	Local Match						11,470				11,470	
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	100,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1558	HBP	R/W			200,000						200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	200,000	
1558	HBP	R/W			-200,000	200,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		
1558	HBP	R/W			200,000	-200,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		7/12/2010 Chien Wu: Update project schedule. Move R/W funds from FFY 10/11 to FFY 09/10.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	CON				4,158,000					4,158,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,158,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1558	HBP	CON				-4,158,000				4,158,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1558	HBP	CON					4,158,000			-4,158,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1558	HBP	CON					-4,158,000	4,158,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
1558	HBP	CON						-4,158,000	4,158,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
1558	HBP	CON							-4,158,000	4,158,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
1558	HBP	CON					8,500,000			-4,158,000	4,342,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	4,342,000	
1558	HBP	CON					-8,500,000	8,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON						-8,500,000	8,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON							-8,500,000	8,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					800,000				800,000
R/W					50,000				50,000
CON							9,574,000		9,574,000
Total					850,000		9,574,000		10,424,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					684,265		8,475,862		9,160,127
Local Match					160,000				160,000
LSSRP Bond					5,735		1,098,138		1,103,873
Local AC									
Total					850,000		9,574,000		10,424,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	PE				640,000					640,000
	Local Match					160,000					160,000
Fed. Reimb. Rate: 80.00%		10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total:	800,000
2041	HBP	PE				-640,000	640,000				
	Local Match					-160,000	160,000				
Fed. Reimb. Rate: 80.00%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	R/W				44,265					44,265
	LSSRP Bond					5,735					5,735
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.								Total:	50,000
2041	HBP	R/W				-44,265	44,265				
	LSSRP Bond					-5,735	5,735				
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							8,475,862		8,475,862
Local Match									
LSSRP Bond							1,098,138		1,098,138
Local AC									
Total							9,574,000		9,574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	CON				95,612					95,612
	LSSRP Bond					12,388					12,388
Fed. Reimb. Rate: 88.53%										Total:	108,000
2041	HBP	CON				-95,612	95,612				
	LSSRP Bond					-12,388	12,388				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			8,475,862		-95,612				8,380,250
	LSSRP Bond				1,098,138		-12,388				1,085,750
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.								Total:	9,466,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	CON			-8,475,862		8,475,862				
	LSSRP Bond				-1,098,138		1,098,138				
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:	
2041	HBP	CON					-8,475,862	8,475,862			
	LSSRP Bond						-1,098,138	1,098,138			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2041	HBP	CON						-8,475,862	8,475,862		
	LSSRP Bond							-1,098,138	1,098,138		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Vallejo

BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W				45,000					45,000
CON					2,417,800				2,417,800
Total				170,000	2,417,800				2,587,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				150,501	2,140,478				2,290,979
Local Match				19,499	277,322				296,821
LSSRP Bond									
Local AC									
Total				170,000	2,417,800				2,587,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	PE			110,663						110,663
	Local Match				14,338						14,338
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey 2009.								Total:	125,000
3469	HBP	PE			-110,663	110,663					
	Local Match				-14,338	14,338					
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				39,839					39,839
Local Match				5,162					5,162
LSSRP Bond									
Local AC									
Total				45,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	R/W				39,839					39,839
	Local Match					5,162					5,162
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.								Total:	45,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,140,478				2,140,478
Local Match					277,322				277,322
LSSRP Bond									
Local AC									
Total					2,417,800				2,417,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	CON								2,140,478	2,140,478
	Local Match									277,322	277,322
Fed. Reimb. Rate: 88.53%		9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.								Total:	2,417,800
3469	HBP	CON					2,140,478			-2,140,478	
	Local Match						277,322			-277,322	
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement.

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		1,000,000	768,890	1,271,110					3,040,000
R/W					1,785,000				1,785,000
CON								21,855,000	21,855,000
Total		1,000,000	768,890	1,271,110	1,785,000			21,855,000	26,680,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		885,300	680,698	1,125,314	1,580,261			19,348,232	23,619,804
Local Match		114,700	88,192	145,796	204,740			2,262,458	2,815,885
LSSRP Bond								244,311	244,311
Local AC									
Total		1,000,000	768,890	1,271,110	1,785,000			21,855,000	26,680,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		885,300	680,698	1,125,314					2,691,312
Local Match		114,700	88,192	145,796					348,688
LSSRP Bond									
Local AC									
Total		1,000,000	768,890	1,271,110					3,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2005	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
3448	HBP	PE		2,337,192							2,337,192
	Local Match			302,808							302,808
Fed. Reimb. Rate: 88.53%			3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for $2.1 million. It seems very high. Release one million until clear scope is defined.							Total:	2,640,000
3448	HBP	PE	-354,120	-1,451,892	680,698	1,125,314					
	Local Match		-45,880	-188,108	88,192	145,796					
Fed. Reimb. Rate: 88.53%			8/12/2010 Chien Wu: Update project cost and schedule.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,580,261				1,580,261
Local Match					204,740				204,740
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3448	HBP	R/W				1,177,449					1,177,449	
	Local Match					152,551					152,551	
Fed. Reimb. Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.								Total:	1,330,000	
3448	HBP	R/W				-1,177,449	1,580,261				402,812	New!
	Local Match					-152,551	204,740				52,189	
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Update project cost and schedule.								Total:	455,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								19,348,232	19,348,232
Local Match								2,262,458	2,262,458
LSSRP Bond								244,311	244,311
Local AC									
Total								21,855,000	21,855,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2005	HBP	CON			1,885,689						1,885,689	
	LSSRP Bond				244,311						244,311	
Fed. Reimb. Rate: 88.53%										Total:	2,130,000	
2005	HBP	CON			-1,885,689		1,885,689					
	LSSRP Bond				-244,311		244,311					
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:		
2005	HBP	CON					-1,885,689	1,885,689				New!
	LSSRP Bond						-244,311	244,311				
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2005	HBP	CON						-1,885,689		1,885,689		New!
	LSSRP Bond							-244,311		244,311		
Fed. Reimb. Rate: 88.53%		11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
3448	HBP	CON					14,731,392				14,731,392	
	Local Match						1,908,608				1,908,608	
Fed. Reimb. Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.								Total:	16,640,000	
3448	HBP	CON					-14,731,392	14,731,392				New!
	Local Match						-1,908,608	1,908,608				
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 08/06/10. Cost increase due to revised cost estimate.								Total:		
3448	HBP	CON						2,731,151			2,731,151	New!
	Local Match							353,850			353,850	
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Revise cost and schedule per Exhibit 6-D dated 08/06/10.								Total:	3,085,000	
3448	HBP	CON						-17,462,543		17,462,543		New!
	Local Match							-2,262,458		2,262,458		
Fed. Reimb. Rate: 88.53%		11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Petaluma

BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project. Minimal application. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				250,000					250,000
R/W									
CON								1,300,000	1,300,000
Total				250,000				1,300,000	1,550,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				221,325				1,150,890	1,372,215
Local Match				28,675				149,110	177,785
LSSRP Bond									
Local AC									
Total				250,000				1,300,000	1,550,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3570	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
										Total:	250,000

Fed. Reimb. Rate: 88.53% 8/11/2010 Linda Newton: New candidate project...

New!

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3570	HBP	CON								1,150,890	1,150,890	New!
	Local Match									149,110	149,110	
Fed. Reimb. Rate: 88.53%		8/12/2010 Linda Newton: New candidate project...								Total:	1,300,000	
3570	HBP	CON						1,150,890		-1,150,890		New!
	Local Match							149,110		-149,110		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
3570	HBP	CON						-1,150,890	1,150,890			New!
	Local Match							-149,110	149,110			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON							-1,150,890	1,150,890		New!
	Local Match								-149,110	149,110		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				243,750					243,750
R/W					45,000				45,000
CON					1,365,000				1,365,000
Total				243,750	1,410,000				1,653,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				215,792	1,248,273				1,464,065
Local Match				27,958	161,727				189,685
LSSRP Bond									
Local AC									
Total				243,750	1,410,000				1,653,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				215,792					215,792
Local Match				27,958					27,958
LSSRP Bond									
Local AC									
Total				243,750					243,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3643	HBP	PE				215,792					215,792
	Local Match					27,958					27,958
										Total:	243,750

Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project. **New!**

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3643	HBP	R/W					39,839				39,839	New!
	Local Match						5,162				5,162	
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	45,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,208,435				1,208,435
Local Match					156,566				156,566
LSSRP Bond									
Local AC									
Total					1,365,000				1,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3643	HBP	CON					1,208,435				1,208,435	New!
	Local Match						156,566				156,566	
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	1,365,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W							30,000		30,000
CON								5,000,000	5,000,000
Total			500,000				30,000	5,000,000	5,530,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650				26,559	4,426,500	4,895,709
Local Match			57,350				3,441	522,971	583,762
LSSRP Bond								50,529	50,529
Local AC									
Total			500,000				30,000	5,000,000	5,530,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										Total:	761,000
1160	HBP	PE	-673,713	442,650							-231,063
	Local Match		-87,287	57,350							-29,937
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on PE funds.								Total:	-261,000
1160	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on R/W funds.								Total:	-50,000
1160	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	30,000
1160	HBP	R/W				-26,559			26,559		
	Local Match					-3,441			3,441		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	CON				4,036,499					4,036,499
	Local Match					522,971					522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1160	HBP	CON				-4,036,499				4,036,499		
	Local Match					-522,971				522,971		
Fed. Reimb. Rate: 88.53%		2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.								Total:		
1160	HBP	CON					4,036,499			-4,036,499		
	Local Match						522,971			-522,971		
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1160	HBP	CON					-4,036,499			4,036,499		New!
	Local Match						-522,971			522,971		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:		
1998	HBP	CON				390,000					390,000	
	LSSRP Bond					50,529					50,529	
Fed. Reimb. Rate: 88.53%										Total:	440,529	
1998	HBP	CON				-390,000				390,000		
	LSSRP Bond					-50,529				50,529		
Fed. Reimb. Rate: 88.53%		6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.								Total:		
1998	HBP	CON					390,001			-390,000	1	
	LSSRP Bond						50,529			-50,529	0	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds increased (by $1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	1	
1998	HBP	CON					-390,001			390,001		New!
	LSSRP Bond						-50,529			50,529		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County — BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit — **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000	2,600,000			2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
Total					200,000	2,600,000		8,575,000	11,375,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					177,060	2,301,780		7,591,448	10,070,288
Local Match					22,940	298,220			321,160
LSSRP Bond								983,553	983,553
Local AC									
Total					200,000	2,600,000		8,575,000	11,375,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					177,060	2,301,780			2,478,840
Local Match					22,940	298,220			321,160
LSSRP Bond									
Local AC									
Total					200,000	2,600,000			2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000
1999	HBP	PE	-885,300	2,629,341							1,744,041
	Local Match		-114,700	340,659							225,959
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: cost increase and schedule change								Total:	1,970,000
1999	HBP	PE		-2,629,341	2,629,341						
	Local Match			-340,659	340,659						
Fed. Reimb. Rate: 88.53%		9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	PE			-2,540,811	2,540,811					
	Local Match				-329,189	329,189					
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	
1999	HBP	PE			-88,530	-2,540,811	177,060	2,301,780			-150,501
	Local Match				-11,470	-329,189	22,940	298,220			-19,499
Fed. Reimb. Rate: 88.53%		2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.								Total:	-170,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1999	HBP	R/W		-442,650							-442,650
	Local Match			-57,350							-57,350
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-500,000
1999	HBP	R/W		442,650							442,650
	LSSRP Bond			57,350							57,350
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	500,000
1999	HBP	R/W		-442,650	265,590						-177,060
	LSSRP Bond			-57,350	34,410						-22,940
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested								Total:	-200,000
1999	HBP	R/W			-265,590	265,590					
	LSSRP Bond				-34,410	34,410					
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	R/W				-265,590		265,590			
	LSSRP Bond					-34,410		34,410			
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.

1999	HBP	R/W						-265,590		44,265	-221,325
	LSSRP Bond							-34,410		5,735	-28,675
Fed. Reimb. Rate: 88.53%										Total:	-250,000

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved.
2/1/2010 Reza Fereshtehnejad: Bond Funds approved.
2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	CON				26,559,000					26,559,000
	LSSRP Bond					3,441,000					3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000

1999	HBP	CON				-2,894,931					-2,894,931
	LSSRP Bond					-375,069					-375,069
Fed. Reimb. Rate: 88.53%										Total:	-3,270,000

10/10/2008 Shannon Mlcoch: cost decrease requested

1999	HBP	CON			23,664,069	-23,664,069					
	LSSRP Bond				3,065,931	-3,065,931					
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data.

1999	HBP	CON			-23,664,069					23,664,069	
	LSSRP Bond				-3,065,931					3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.

1999	HBP	CON							23,664,069	-23,664,069	
	LSSRP Bond								3,065,931	-3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1999	HBP	CON							-23,664,069	23,664,069		
	LSSRP Bond								-3,065,931	3,065,931		
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
1999	Local AC (HBP)	CON							23,664,069	-23,664,069		
	Local Match								3,065,931	-3,065,931		
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:		
1999	HBP	CON							-23,664,069	7,547,183	-16,116,887	
	LSSRP Bond								-3,065,931	977,818	-2,088,114	
Fed. Reimb. Rate: 88.53%		2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	-18,205,000	
1999	Local AC (HBP)	CON							-23,664,069	23,664,069		New!
	Local Match								-3,065,931	3,065,931		
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad. correcting fund lines								Total:		
1999	HBP	CON							23,664,069	-23,664,069		New!
	LSSRP Bond								3,065,931	-3,065,931		
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: correcting fund lines								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	493,741		506,369						1,000,110
R/W				200,000					200,000
CON								5,000,000	5,000,000
Total	493,741		506,369	200,000				5,000,000	6,200,110

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	394,993		405,095	177,060				4,426,500	5,403,648
Local Match	98,748		101,274	22,940				573,500	796,462
LSSRP Bond									
Local AC									
Total	493,741		506,369	200,000				5,000,000	6,200,110

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	394,993		405,095						800,088
Local Match	98,748		101,274						200,022
LSSRP Bond									
Local AC									
Total	493,741		506,369						1,000,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	PE	437,109								437,109
	Local Match		56,632								56,632
Fed. Reimb. Rate: 88.53%										Total:	493,741
236	HBP	PE			448,288						448,288
	Local Match				58,081						58,081
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	506,369
236	HBP	PE			-448,288						-448,288
	Local Match				-58,081						-58,081
Fed. Reimb. Rate: 88.53%			5/26/2010 Chien Wu: To correct reimbursement rate to 80%.							Total:	-506,369

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
236	HBP	PE			405,095						405,095	New!
	Local Match				101,274						101,274	
Fed. Reimb. Rate: 80.00%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	506,369	
236	HBP	PE	-437,109								-437,109	New!
	Local Match		-56,632								-56,632	
Fed. Reimb. Rate: 88.53%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	-493,741	
236	HBP	PE	394,993								394,993	New!
	Local Match		98,748								98,748	
Fed. Reimb. Rate: 80.00%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	493,741	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
236	HBP	R/W	177,060								177,060	
	Local Match		22,940								22,940	
Fed. Reimb. Rate: 88.53%										Total:	200,000	
236	HBP	R/W	-177,060	177,060								
	Local Match		-22,940	22,940								
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule.								Total:		
236	HBP	R/W		-177,060	177,060							
	Local Match			-22,940	22,940							
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		
236	HBP	R/W			-177,060	177,060						New!
	Local Match				-22,940	22,940						
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	CON				4,426,500					4,426,500
	Local Match					573,500					573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
236	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
236	HBP	CON							4,426,500	-4,426,500	
	Local Match								573,500	-573,500	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	
236	HBP	CON							-4,426,500	4,426,500	
	Local Match								-573,500	573,500	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for Con. 5/3/2010: Toll credits used for R/W. **Change!**

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000			340,000					500,000
R/W				200,000					200,000
CON						4,816,885			4,816,885
Total	160,000			540,000		4,816,885			5,516,885

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648			501,002		4,816,885			5,459,535
Local Match	18,352			38,998					57,350
LSSRP Bond									
Local AC									
Total	160,000			540,000		4,816,885			5,516,885

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648			301,002					442,650
Local Match	18,352			38,998					57,350
LSSRP Bond									
Local AC									
Total	160,000			340,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000
2007	HBP	PE	-132,795		265,590						132,795
	Local Match		-17,205		34,410						17,205
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	150,000
2007	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53%		11/10/2009 Reza Fereshtehnejad: Additional PE funds								Total:	40,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	PE			-301,002	301,002					
	Local Match				-38,998	38,998					

New!

Fed. Reimb. Rate: 88.53%

10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

Total:

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	R/W	200,000								200,000
	LSSRP Bond										

Fed. Reimb. Rate: 100.00%

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

Total: 200,000

2007	HBP	R/W	-200,000	200,000							
	LSSRP Bond										

Fed. Reimb. Rate: 100.00%

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.

Total:

2007	HBP	R/W		-200,000	200,000						
	LSSRP Bond										

Fed. Reimb. Rate: 100.00%

5/3/2010 Reza Fereshtehnejad: Bond Funds approved.
5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.

Total:

2007	HBP	R/W			-200,000	200,000					
	LSSRP Bond										

New!

Fed. Reimb. Rate: 100.00%

10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						4,816,885			4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total						4,816,885			4,816,885

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	CON			4,000,000						4,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	4,000,000
2007	HBP	CON			906,886						906,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	906,886
2007	HBP	CON			-4,906,886			4,906,886			
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.									Total:	
2007	HBP	CON						-4,906,886	4,906,886		
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
2007	HBP	CON							-4,906,886	4,906,886	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
2007	HBP	CON					314,000			-4,906,886	-4,592,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only $314,000 of the total cost qualifies for bond match									Total:	-4,592,886
2007	HBP	CON					4,502,885				4,502,885
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement									Total:	4,502,885

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	CON					-4,816,885	4,816,885			
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0141, ANNAPOLIS RD, OVER GUALALA RIV (CLARK XING), INTRX STWRT PT-SKGSSP RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	246,400	102,045							348,445
R/W	34,998	11,442							46,440
CON		1,750,000							1,750,000
Total	281,398	1,863,487							2,144,885

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	249,122	1,649,745							1,898,867
Local Match	32,276	13,017							45,293
LSSRP Bond		200,725							200,725
Local AC									
Total	281,398	1,863,487							2,144,885

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	218,138	90,340							308,478
Local Match	28,262	11,705							39,967
LSSRP Bond									
Local AC									
Total	246,400	102,045							348,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008	HBP	PE	121,640								121,640
	Local Match		15,760								15,760
Fed. Reimb. Rate: 88.53%										Total:	137,400
2008	HBP	PE	96,498								96,498
	Local Match		12,502								12,502
Fed. Reimb. Rate: 88.53%			4/9/2008 Reza Fereshtehnejad: Additional PE to update PS&E.							Total:	109,000
2008	HBP	PE		90,340							90,340
	Local Match			11,705							11,705
Fed. Reimb. Rate: 88.53%			9/8/2009 Chien Wu: Additional PE to complete PS&E.							Total:	102,045

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	30,984	10,130							41,113
Local Match	4,014	1,312							5,327
LSSRP Bond									
Local AC									
Total	34,998	11,442							46,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008	HBP	R/W	74,365								74,365
	Local Match		9,635								9,635
Fed. Reimb. Rate: 88.53%										Total:	84,000
2008	HBP	R/W	-43,381	10,130							-33,252
	Local Match		-5,621	1,312							-4,308
Fed. Reimb. Rate: 88.53%			9/8/2009 Chien Wu: Update project status with additional R/W funds.							Total:	-37,560

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,549,275							1,549,275
Local Match									
LSSRP Bond		200,725							200,725
Local AC									
Total		1,750,000							1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008	HBP	CON	517,901								517,901
	LSSRP Bond		67,100								67,100
Fed. Reimb. Rate: 88.53%			10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	585,000
2008	HBP	CON	720,151								720,151
	LSSRP Bond		93,303								93,303
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: Fund line failed to deliver. 4/9/2008 Reza Fereshtehnejad: Bond Funds approved. 4/9/2008 Reza Fereshtehnejad: Additional funds needed for construction phase. Scope has not been changed according to local agency.							Total:	813,454

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008	HBP	CON	-1,238,051	1,549,275							311,224
	LSSRP Bond		-160,403	200,725							40,322
Fed. Reimb. Rate: 88.53%										Total:	351,546

9/2/2009 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D to approve cost increase.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000			400,000					840,000
R/W									
CON							4,200,000		4,200,000
Total	440,000			400,000			4,200,000		5,040,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532		-26,443	354,120			3,718,260		4,435,469
Local Match	50,468		26,443	45,880					122,791
LSSRP Bond							481,740		481,740
Local AC									
Total	440,000			400,000			4,200,000		5,040,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532		-26,443	354,120					717,209
Local Match	50,468		26,443	45,880					122,791
LSSRP Bond									
Local AC									
Total	440,000			400,000					840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
2011	HBP	PE	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
2011	HBP	PE	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%			12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.							Total:	-40,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		12/11/2007 Eric Bost: Adds local match back into PE.								Total:	40,000
2011	HBP	PE			248,000						248,000
	Local Match				62,000						62,000
Fed. Reimb. Rate: 80.00%		9/1/2009 Reza Fereshtehnejad: Addutional PE cost requested due to adding isolationbearings.								Total:	310,000
2011	HBP	PE			-274,443	354,120					79,677
	Local Match				-35,557	45,880					10,323
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	90,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.								Total:	40,000
2011	HBP	R/W		-35,412							-35,412
	LSSRP Bond			-4,588							-4,588
Fed. Reimb. Rate: 88.53%		9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.								Total:	-40,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							3,718,260		3,718,260
Local Match									
LSSRP Bond							481,740		481,740
Local AC									
Total							4,200,000		4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000
2011	HBP	CON	-3,541,200	3,541,200							
	LSSRP Bond		-458,800	458,800							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2011	HBP	CON		-3,541,200	3,541,200						
	LSSRP Bond			-458,800	458,800						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2011	HBP	CON			177,060						177,060
	LSSRP Bond				22,940						22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2011	HBP	CON			-3,718,260				3,718,260		
	LSSRP Bond				-481,740				481,740		
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W							10,000		10,000
CON								812,000	812,000
Total				125,000			10,000	812,000	947,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				125,000			10,000	812,000	947,000
Local Match									
LSSRP Bond									
Local AC									
Total				125,000			10,000	812,000	947,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				125,000					125,000
Local Match									
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3626	HBP	PE				125,000					125,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 125,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3626	HBP	R/W							10,000		10,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3626	HBP	CON								812,000	812,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 812,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				350,000					350,000
R/W							50,000		50,000
CON								1,983,750	1,983,750
Total				350,000			50,000	1,983,750	2,383,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				350,000			50,000	1,983,750	2,383,750
Local Match									
LSSRP Bond									
Local AC									
Total				350,000			50,000	1,983,750	2,383,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				350,000					350,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3629	HBP	PE				350,000					350,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Linda Newton: New eligible project.

Total: 350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3629	HBP	R/W							50,000		50,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,983,750	1,983,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,983,750	1,983,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3629	HBP	CON								1,983,750	1,983,750	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Linda Newton: New eligible project.

Total: 1,983,750

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	348,625				638,744				987,369
R/W						550,000			550,000
CON								5,070,000	5,070,000
Total	348,625				638,744	550,000		5,070,000	6,607,369

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	308,638				565,480	550,000		5,070,000	6,494,118
Local Match	39,987				73,264				113,251
LSSRP Bond									
Local AC									
Total	348,625				638,744	550,000		5,070,000	6,607,369

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	308,638				565,480				874,118
Local Match	39,987				73,264				113,251
LSSRP Bond									
Local AC									
Total	348,625				638,744				987,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%										Total:	348,625
1827	HBP	PE				565,480					565,480
	Local Match					73,264					73,264
Fed. Reimb. Rate: 88.53%			3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	638,744
1827	HBP	PE				-565,480	565,480				
	Local Match					-73,264	73,264				
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						550,000			550,000
Local Match									
LSSRP Bond									
Local AC									
Total						550,000			550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP Local Match	R/W	300,000								300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	300,000
1827	HBP Local Match	R/W	-300,000								-300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.									Total:	-300,000
1827	HBP Local Match	R/W				550,000					550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months									Total:	550,000
1827	HBP Local Match	R/W				-550,000		550,000			
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.									Total:	
2018	HBP LSSRP Bond	R/W		500,000							500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.									Total:	500,000
2018	HBP LSSRP Bond	R/W		-500,000	500,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.									Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2018	HBP LSSRP Bond	R/W			-500,000						-500,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	-500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,070,000	5,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,070,000	5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP Local Match	CON			4,426,500						4,426,500
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,426,500
1827	HBP Local Match	CON			-4,426,500	4,426,500					
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total:	
1827	HBP Local Match	CON				-4,426,500				4,426,500	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
2018	HBP LSSRP Bond	CON			573,500						573,500
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	573,500
2018	HBP LSSRP Bond	CON			-573,500	643,500					70,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	70,000
2018	HBP LSSRP Bond	CON				-643,500				643,500	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. **New!**
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W						10,000			10,000
CON								400,400	400,400
Total				75,000		10,000		400,400	485,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				75,000		10,000		400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total				75,000		10,000		400,400	485,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3615	HBP	PE				75,000					75,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 75,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3615	HBP	R/W						10,000			10,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3615	HBP	CON								400,400	400,400	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 400,400

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				175,000					175,000
R/W									
CON									
Total				175,000					175,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
Total				175,000					175,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
Total				175,000					175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3720	HBP	PE				175,000					175,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/11/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 175,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge conforming to current standards. 10/4/2010: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				290,000					290,000
R/W						30,000			30,000
CON							1,450,000		1,450,000
Total				290,000		30,000	1,450,000		1,770,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				290,000		30,000	1,450,000		1,770,000
Local Match									
LSSRP Bond									
Local AC									
Total				290,000		30,000	1,450,000		1,770,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				290,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total				290,000					290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3698	HBP	PE				290,000					290,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Roland Nimis: This is a new bridge replacement project.

Total: 290,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3698	HBP	R/W						30,000			30,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Roland Nimis: This is a new bridge replacement project.

Total: 30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,450,000		1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,450,000		1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3698	HBP	CON							1,450,000		1,450,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Roland Nimis: This a new bridge replacement project.

Total: 1,450,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				253,000					253,000
R/W							30,000		30,000
CON								1,610,000	1,610,000
Total				253,000			30,000	1,610,000	1,893,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				253,000			30,000	1,610,000	1,893,000
Local Match									
LSSRP Bond									
Local AC									
Total				253,000			30,000	1,610,000	1,893,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				253,000					253,000
Local Match									
LSSRP Bond									
Local AC									
Total				253,000					253,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3707	HBP	PE				253,000					253,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Roland Nimis: New bridge replacement project.

Total: 253,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3707	HBP	R/W							30,000		30,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Roland Nimis: New bridge replacement project.

Total: 30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,610,000	1,610,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,000	1,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3707	HBP	CON								1,610,000	1,610,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Roland Nimis: New bridge replacement project.

Total: 1,610,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 157

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	30,296,169	45,291,608	55,367,668	63,961,720	47,032,963	69,141,265	42,438,714	231,665,973	585,196,080
Local Match	5,222,042	5,502,909	3,458,862	3,782,012	10,867,959	-622,241	-3,285,021	13,625,581	38,552,104
LSSRP Bond		486,484	4,411,095	3,577,038	2,246,262	3,548,552	4,813,410	7,991,331	27,074,172
Local AC	302,773		4,908,502	-5,211,274	56,003,525	-19,186,746	-20,000,000	-16,816,779	
Total for all Phases	35,820,984	51,281,001	68,146,127	66,109,496	116,150,709	52,880,830	23,967,103	236,466,106	650,822,356