

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:21 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 56

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	42,394,269	22,368,178	9,962,838	30,277,179	25,459,792	16,830,639	7,596,759	197,659,870	352,549,524
Local Match	6,776,257	2,842,971	1,299,093	3,746,092	2,320,245	1,872,233	984,241	23,579,354	43,420,487
LSSRP Bond				176,638	848,780			276,920	1,302,338
Local AC									
Total	49,170,526	25,211,149	11,261,931	34,199,909	28,628,817	18,702,872	8,581,000	221,516,145	397,272,349