

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:19 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge
9/22/2010: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	581,400	563,500							1,144,900
R/W					175,300				175,300
CON						4,820,200			4,820,200
Total	581,400	563,500			175,300	4,820,200			6,140,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	581,400	563,500			175,300	4,820,200			6,140,400
Local Match									
LSSRP Bond									
Local AC									
Total	581,400	563,500			175,300	4,820,200			6,140,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	581,400	563,500							1,144,900
Local Match									
LSSRP Bond									
Local AC									
Total	581,400	563,500							1,144,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3646	HBP	PE		563,500	-563,500							
		Local Match										
Fed. Reimb. Rate: 100.00%										11/18/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency		Total: _____
3646	HBP	PE		-563,500	563,500							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).		Total: _____
3646	HBP	PE		563,500							563,500	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.		Total: _____ 563,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646 HBP PE Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14							Total:	50,000
3646 HBP PE Local Match	281,400								281,400
Fed. Reimb. Rate: 100.00%	1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.							Total:	281,400
3646 HBP PE Local Match	175,000								175,000
Fed. Reimb. Rate: 100.00%	9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.							Total:	175,000
3646 HBP PE Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00%	9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	75,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					175,300				175,300
Local Match									
LSSRP Bond									
Local AC									
Total					175,300				175,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	R/W				-175,300	175,300				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
3646	HBP	R/W			175,300		-175,300				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:			
3646	HBP	R/W				-175,300	175,300				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646 HBP R/W Local Match			-175,300	175,300					
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	_____
3646 HBP R/W Local Match		-175,300	175,300						
Fed. Reimb. Rate: 100.00%	8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.							Total:	_____
3646 HBP R/W Local Match		-175,300	175,300						
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:	_____
3646 HBP R/W Local Match		125,300							125,300
Fed. Reimb. Rate: 100.00%	2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	125,300
3646 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,820,200			4,820,200
Local Match									
LSSRP Bond									
Local AC									
Total						4,820,200			4,820,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	CON					-4,820,200	4,820,200			
		Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3646	HBP	CON					4,820,200			-4,820,200	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646 HBP CON Local Match								2,019,780	2,019,780
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file.							Total:	2,019,780
3646 HBP CON Local Match			-2,800,420					2,800,420	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:	
3646 HBP CON Local Match			-175,380						-175,380
Fed. Reimb. Rate: 100.00%	2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	-175,380
3646 HBP CON Local Match			2,975,800						2,975,800
Fed. Reimb. Rate: 100.00%	9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	2,975,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Scour Countermeasures

Fed Proj: BHLS-5199(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			400,000					475,000
R/W					100,000				100,000
CON								4,000,000	4,000,000
Total	75,000			400,000	100,000			4,000,000	4,575,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398			354,120	88,530			3,541,200	4,050,248
Local Match	8,603			45,880	11,470			458,800	524,753
LSSRP Bond									
Local AC									
Total	75,000			400,000	100,000			4,000,000	4,575,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398			354,120					420,518
Local Match	8,603			45,880					54,483
LSSRP Bond									
Local AC									
Total	75,000			400,000					475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	400,000
3901	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012										Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901	HBP	R/W					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: ROW increase per Sept. 2015 Survey										Total:	75,000
3901	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3901	HBP	R/W			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey										Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901	HBP	CON								3,191,507	3,191,507
	Local Match									413,494	413,494
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey										Total:	3,605,000
3901	HBP	CON					-349,694			349,694	
	Local Match						-45,307			45,307	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901 HBP CON				-349,694	349,694				
Local Match				-45,307	45,307				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP CON				349,694				-349,694	
Local Match				45,307				-45,307	
Fed. Reimb. Rate: 88.53%	8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3901 HBP CON		-371,826						349,694	-22,133
Local Match		-48,174						45,307	-2,868
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.							Total:	-25,000
3901 HBP CON			371,826						371,826
Local Match			48,174						48,174
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012							Total:	420,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Replacement of 2-Lane Bridge (No added lane capacity)

Fed Proj: BHLS-5423(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		375,000							375,000
R/W					100,000				100,000
CON								1,748,600	1,748,600
Total		375,000			100,000			1,748,600	2,223,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		331,988			88,530			1,548,036	1,968,553
Local Match		43,013			11,470			200,564	255,047
LSSRP Bond									
Local AC									
Total		375,000			100,000			1,748,600	2,223,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		331,988							331,988
Local Match		43,013							43,013
LSSRP Bond									
Local AC									
Total		375,000							375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4202	HBP	PE		331,988							331,988
		Local Match		43,013							43,013
Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: PE per new 6-A										Total:	375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4202	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear.										Total:	
4202	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: ROW per new 6-A										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,548,036	1,548,036
Local Match								200,564	200,564
LSSRP Bond									
Local AC									
Total								1,748,600	1,748,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4202	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: CON per new 6-A										Total:	1,748,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5423(029)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		375,000							375,000
R/W					100,000				100,000
CON								1,089,200	1,089,200
Total		375,000			100,000			1,089,200	1,564,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		375,000			100,000			1,089,200	1,564,200
Local Match									
LSSRP Bond									
Local AC									
Total		375,000			100,000			1,089,200	1,564,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		375,000							375,000
Local Match									
LSSRP Bond									
Local AC									
Total		375,000							375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4203	HBP	PE		375,000							375,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
3/20/2014 Kelli Hill: PE per new 6-A										Total:	375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4203	HBP	R/W					100,000			-100,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.										Total:	

4203	HBP	R/W								100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,089,200	1,089,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,089,200	1,089,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4203	HBP	CON								1,089,200	1,089,200
		Local Match									
Fed. Reimb. Rate: 100.00% 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: CON per new 6-A										Total:	1,089,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

El Paso De Robles

BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Rehabilitation of 2-lane bridge with added median lane.
Widen 2 lane bridge for standard lanes and shoulders. (No added lane capacity)

Fed Proj: BHLS-5084(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			477,000						477,000
R/W					750,000				750,000
CON								4,299,000	4,299,000
Total			477,000		750,000			4,299,000	5,526,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			422,288		663,975			3,805,905	4,892,168
Local Match			54,712		86,025			493,095	633,832
LSSRP Bond									
Local AC									
Total			477,000		750,000			4,299,000	5,526,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			422,288						422,288
Local Match			54,712						54,712
LSSRP Bond									
Local AC									
Total			477,000						477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4263	HBP	PE			422,288						422,288
	Local Match				54,712						54,712
Fed. Reimb. Rate: 88.53% 1/15/2015 Kelli Hill: PE per new 6A										Total:	477,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4263	HBP	R/W					663,975				663,975
	Local Match						86,025				86,025
Fed. Reimb. Rate: 88.53% 3/20/2015 Kelli Hill: ROW per new 6A										Total:	750,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,805,905	3,805,905
Local Match								493,095	493,095
LSSRP Bond									
Local AC									
Total								4,299,000	4,299,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
Fed. Reimb. Rate: 88.53% 3/20/2015 Kelli Hill: CON per new 6A										Total:	4,299,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	550,000	210,000							760,000
R/W					150,000				150,000
CON							4,080,000		4,080,000
Total	550,000	210,000			150,000		4,080,000		4,990,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	550,000	210,000			150,000		4,080,000		4,990,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	210,000			150,000		4,080,000		4,990,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	550,000	210,000							760,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	210,000							760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	PE		210,000	-210,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.										Total: _____	
3785	HBP	PE		-210,000	210,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total: _____	
3785	HBP	PE		110,000							110,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey										Total: _____ 110,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785 HBP PE Local Match	-100,000	100,000							
Fed. Reimb. Rate: 100.00% 3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency									Total: _____
3785 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey									Total: _____ 100,000
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
3785 HBP PE Local Match	550,000								550,000
Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.									Total: _____ 550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	R/W				-150,000	150,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
3785	HBP	R/W			150,000		-150,000				
Local Match											
Fed. Reimb. Rate: 100.00% 9/11/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.											
Total: _____											
3785	HBP	R/W			-150,000		150,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785 HBP R/W Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	_____
3785 HBP R/W Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	_____
3785 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP R/W Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.							Total:	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,080,000		4,080,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,080,000		4,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785 HBP Local Match	CON							-4,080,000	4,080,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3785 HBP Local Match	CON						-4,080,000	4,080,000			
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3785 HBP Local Match	CON						4,080,000			-4,080,000	
Fed. Reimb. Rate: 100.00%	9/11/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785 HBP CON Local Match					-4,080,000			4,080,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match					1,480,000				1,480,000
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: CON increase per fall 2014 survey							Total:	1,480,000
3785 HBP CON Local Match				-2,600,000	2,600,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match			-2,600,000	2,600,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match			313,750						313,750
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey							Total:	313,750
3785 HBP CON Local Match		-2,286,250	2,286,250						
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match		2,286,250						-2,286,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3785 HBP CON Local Match		-2,286,500						2,286,250	-250
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.							Total:	-250
3785 HBP CON Local Match		2,286,500							2,286,500
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.							Total:	2,286,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	542,900								542,900
R/W					175,000				175,000
CON								7,625,000	7,625,000
Total	542,900				175,000			7,625,000	8,342,900
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	480,629				154,928			6,750,413	7,385,969
Local Match	62,271				20,073			874,588	956,931
LSSRP Bond									
Local AC									
Total	542,900				175,000			7,625,000	8,342,900
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	480,629								480,629
Local Match	62,271								62,271
LSSRP Bond									
Local AC									
Total	542,900								542,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	PE	37,979								37,979
	Local Match		4,921								4,921
Fed. Reimb. Rate: 88.53% 9/10/2013 Kelli Hill: PER September 2013 Survey										Total:	42,900
3714	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge PE per 6-A										Total:	500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					154,928				154,928
Local Match					20,073				20,073
LSSRP Bond									
Local AC									
Total					175,000				175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	R/W				-154,928	154,928				
	Local Match					-20,073	20,073				
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3714	HBP	R/W				154,928	-154,928				
	Local Match					20,073	-20,073				
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3714	HBP	R/W			-154,928		154,928				
	Local Match				-20,073		20,073				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3714	HBP	R/W		-154,928	154,928						
	Local Match			-20,073	20,073						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3714	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 9/10/2013 Kelli Hill: Per September 2013 Survey										Total:	75,000
3714	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3714	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/1/2010 Kelli Hill: New bridge project. R/W per 6-A							Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,750,413	6,750,413
Local Match								874,588	874,588
LSSRP Bond									
Local AC									
Total								7,625,000	7,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	CON							-6,750,413	6,750,413	
	Local Match								-874,588	874,588	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3714	HBP	CON						-6,750,413	6,750,413		
	Local Match							-874,588	874,588		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3714	HBP	CON					-6,750,413	6,750,413			
	Local Match						-874,588	874,588			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3714	HBP	CON					6,750,413			-6,750,413	
	Local Match						874,588			-874,588	
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total:	
3714	HBP	CON					-6,750,413			6,750,413	
	Local Match						-874,588			874,588	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3714	HBP	CON					-6,750,413	6,750,413			
	Local Match						-874,588	874,588			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714 HBP CON			-6,750,413	6,750,413					
Local Match			-874,588	874,588					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714 HBP CON			6,750,413					-4,957,680	1,792,733
Local Match			874,588					-642,320	232,268
Fed. Reimb. Rate: 88.53%	9/10/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and CON increase due to change from rehab to replacement As requested in September 2013 Survey.							Total:	2,025,000
3714 HBP CON			-4,957,680					4,957,680	
Local Match			-642,320					642,320	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714 HBP CON		-4,957,680	4,957,680						
Local Match		-642,320	642,320						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714 HBP CON		-4,957,680	4,957,680						
Local Match		-642,320	642,320						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714 HBP CON		4,957,680						-4,957,680	
Local Match		642,320						-642,320	
Fed. Reimb. Rate: 88.53%	9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3714 HBP CON								1,416,480	1,416,480
Local Match								183,520	183,520
Fed. Reimb. Rate: 88.53%	5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011							Total:	1,600,000
3714 HBP CON		-3,541,200						3,541,200	
Local Match		-458,800						458,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3714 HBP CON		3,541,200							3,541,200
Local Match		458,800							458,800
Fed. Reimb. Rate: 88.53%	10/1/2010 Kelli Hill: New bridge project. Con per 6-A							Total:	4,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	964,017								964,017
R/W					83,000				83,000
CON								5,617,000	5,617,000
Total	964,017				83,000			5,617,000	6,664,017
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	964,017				83,000			5,617,000	6,664,017
Local Match									
LSSRP Bond									
Local AC									
Total	964,017				83,000			5,617,000	6,664,017
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	964,017								964,017
Local Match									
LSSRP Bond									
Local AC									
Total	964,017								964,017

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435	HBP	PE	-34,983								-34,983
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount										Total:	-34,983
3435	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A										Total:	
3435	HBP	PE	694,000								694,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A										Total:	694,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3435	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3435	HBP	PE	305,000							305,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase						Total:	305,000	

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					83,000				83,000
Local Match									
LSSRP Bond									
Local AC									
Total					83,000				83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3435	HBP	R/W			-83,000		83,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:			

3435	HBP	R/W			83,000		-83,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.						Total:			

3435	HBP	R/W			-83,000		83,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:			

3435	HBP	R/W			83,000	-83,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.						Total:			

3435	HBP	R/W		-83,000		83,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency						Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP R/W Local Match		46,000							46,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.							Total:	46,000
3435 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP R/W Local Match		37,000							37,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase							Total:	37,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,617,000	5,617,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,617,000	5,617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435	HBP	CON							-5,617,000	5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3435	HBP	CON						-5,617,000	5,617,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3435	HBP	CON					-5,617,000	5,617,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435 HBP CON Local Match					5,617,000			-5,617,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3435 HBP CON Local Match					-5,617,000			5,617,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435 HBP CON Local Match					5,617,000			-5,617,000	
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3435 HBP CON Local Match					-5,617,000			5,617,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435 HBP CON Local Match				-5,617,000	5,617,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435 HBP CON Local Match				5,617,000				-5,617,000	
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3435 HBP CON Local Match			-5,617,000					5,617,000	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3435 HBP CON Local Match			5,617,000					-5,617,000	
Fed. Reimb. Rate: 100.00%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012							Total:	
3435 HBP CON Local Match								3,907,000	3,907,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A							Total:	3,907,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435 HBP CON Local Match			-1,710,000					1,710,000	
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP CON Local Match			1,710,000						1,710,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase							Total:	1,710,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	586,700								586,700
R/W		30,000							30,000
CON				2,500,000					2,500,000
Total	586,700	30,000		2,500,000					3,116,700
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	586,700	30,000		2,500,000					3,116,700
Local Match									
LSSRP Bond									
Local AC									
Total	586,700	30,000		2,500,000					3,116,700
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	586,700								586,700
Local Match									
LSSRP Bond									
Local AC									
Total	586,700								586,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	PE	102,000								102,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/19/2014 Kelli Hill: PE increase due to mercury contaminated soil sampling/analysis and plan updates and design of retaining wall necessary for longer bridge. PE >25% .DLAE has reviewed and concurred.										Total:	102,000
3634	HBP	PE	190,700								190,700
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/15/2013 Kelli Hill: PE increase due to environmental approved 6-D dated 1/15/2013										Total:	190,700
3634	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Kelli Hill: As requested in Sept. 2011 survey										Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634 HBP PE Local Match	144,000								144,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A							Total:	144,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	R/W		30,000			-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	6/5/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP.							Total:			
3634	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3634	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/16/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency							Total:			
3634	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:			
3634	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:			
3634	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3634 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 1/15/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 01/13/2013, due to extensive environmental issues. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
Total: _____									

3634 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A									
Total: _____									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				2,500,000					2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,500,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3634	HBP	CON				2,500,000		-2,500,000			
Local Match											
Fed. Reimb. Rate: 100.00% 1/21/2016 Kelli Hill: Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise.											
Total: _____											

3634	HBP	CON					-2,500,000	2,500,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3634	HBP	CON				-2,500,000	2,500,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3634	HBP	CON			-2,500,000	2,500,000					
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3634	HBP	CON		2,500,000						-1,523,950	976,050
Local Match											
Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.											
Total: _____											

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634 HBP CON Local Match				-1,523,950				1,523,950	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP CON Local Match				1,523,950				-1,523,950	
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3634 HBP CON Local Match						-1,523,950		1,523,950	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP CON Local Match					716,950				716,950
Fed. Reimb. Rate: 100.00%	2/19/2014 Kelli Hill: Per 6-D Con increase due to longer bridge necessary due to complex topography and hydrology also working with mercury contaminated soil.							Total:	_____ 716,950
3634 HBP CON Local Match				-807,000	807,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP CON Local Match			-807,000	807,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP CON Local Match			807,000					-807,000	
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3634 HBP CON Local Match			-807,000					807,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3634 HBP CON Local Match		-807,000	807,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634 HBP Local Match	CON	-807,000	807,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP Local Match	CON	807,000		-807,000					
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.							Total:	_____
3634 HBP Local Match	CON		-807,000	807,000					
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP Local Match	CON		807,000					-807,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____
3634 HBP Local Match	CON	-807,000						807,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3634 HBP Local Match	CON	807,000							807,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A							Total:	_____
									807,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	630,000								630,000
R/W					70,000				70,000
CON							1,941,000		1,941,000
Total	630,000				70,000		1,941,000		2,641,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	630,000				70,000		1,941,000		2,641,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000				70,000		1,941,000		2,641,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	630,000								630,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000								630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3990	HBP	PE	630,000	-630,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.										Total:	
3990	HBP	PE		630,000							630,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A										Total:	630,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3990	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3990	HBP	R/W				70,000				-70,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3990	HBP	R/W								70,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,941,000		1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,941,000		1,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3990	HBP	CON							1,941,000	-1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.										Total:	
3990	HBP	CON								1,941,000	1,941,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	1,941,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace 2-lane bridge with 3-lane bridge

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				800,000					800,000
R/W								100,000	100,000
CON								2,375,000	2,375,000
Total				800,000				2,475,000	3,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				708,240				2,191,118	2,899,358
Local Match				91,760				283,883	375,643
LSSRP Bond									
Local AC									
Total				800,000				2,475,000	3,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				708,240					708,240
Local Match				91,760					91,760
LSSRP Bond									
Local AC									
Total				800,000					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4133	HBP	PE				287,723					287,723
	Local Match					37,278					37,278
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: PE increase requested by agency.										Total:	325,000
4133	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: PE increase per updated 6A dated 7/29/2015										Total:	75,000
4133	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53% 9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project										Total:	400,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4133	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: ROW per 6A dated 7/29/2015										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,102,588	2,102,588
Local Match								272,413	272,413
LSSRP Bond									
Local AC									
Total								2,375,000	2,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4133	HBP	CON								2,102,588	2,102,588
	Local Match									272,413	272,413
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: CON per 6A dated 7/29/2015										Total:	2,375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge
7/7/2015: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLS-5949(129)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	769,000								769,000
R/W					14,000				14,000
CON						2,775,000			2,775,000
Total	769,000				14,000	2,775,000			3,558,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	680,796				14,000	2,775,000			3,469,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
Total	769,000				14,000	2,775,000			3,558,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	680,796								680,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
Total	769,000								769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645	HBP	PE	680,796								680,796
	Local Match		88,204								88,204
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A										Total:	769,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					14,000				14,000
Local Match									
LSSRP Bond									
Local AC									
Total					14,000				14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645	HBP	R/W			-14,000		14,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3645	HBP	R/W			14,000		-14,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	_____
3645	HBP	R/W					14,000				14,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/7/2015 Kelli Hill: functional classification change to "local" approved by FHWA, ROW now qualifies for toll-credits. Changed from "rehab" to "replacement"										Total:	14,000
3645	HBP	R/W					-14,000				-14,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/7/2015 Kelli Hill: zeroing out previous fund line										Total:	-14,000
3645	HBP	R/W				-14,000	14,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3645	HBP	R/W			-14,000	14,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	_____
3645	HBP	R/W		-14,000	14,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645 HBP R/W Local Match		14,000						-14,000	
Fed. Reimb. Rate: 100.00%	7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3645 HBP R/W Local Match								14,000	14,000
Fed. Reimb. Rate: 100.00%	7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A							Total:	14,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,775,000			2,775,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,775,000			2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645	HBP	CON					-2,775,000	2,775,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3645	HBP	CON				-2,775,000	2,775,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3645	HBP	CON				2,775,000				-2,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									Total:	
3645	HBP	CON								2,775,000	2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll credits). functional classification change to "local" so adding toll-credits and change funding from "rehab" to "replace"									Total:	2,775,000
3645	HBP	CON								-2,775,000	-2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/7/2015 Kelli Hill: zeroing out previous fund line									Total:	-2,775,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645 HBP CON Local Match								2,775,000	2,775,000
Fed. Reimb. Rate: 100.00%	7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A							Total:	2,775,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000								765,000
R/W	180,000								180,000
CON		3,024,000							3,024,000
Total	945,000	3,024,000							3,969,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	945,000	3,024,000							3,969,000
Local Match									
LSSRP Bond									
Local AC									
Total	945,000	3,024,000							3,969,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	765,000								765,000
Local Match									
LSSRP Bond									
Local AC									
Total	765,000								765,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	PE	46,000								46,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/24/2014 Kelli Hill: Additional PE per revised 6-D April 2014										Total:	46,000
3431	HBP	PE	24,000								24,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/23/2014 Kelli Hill: Additional PE per approved 6-D dated 1/14/2014.										Total:	24,000
3431	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2013 Kelli Hill: PE increase for environmental mitigation and row engineering										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431 HBP PE Local Match	166,938								166,938
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: As requested in September 2010 survey								Total:	166,938
3431 HBP PE Local Match	-61,938								-61,938
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjusting PE amt								Total:	-61,938
3431 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3431 HBP PE Local Match	540,000								540,000
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase								Total:	540,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	180,000								180,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000								180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	R/W	27,000								27,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2014 Kelli Hill: Increase per 6-D dated April 2014									Total:	27,000
3431	HBP	R/W	88,000								88,000
		Local Match									
Fed. Reimb. Rate: 100.00%	08/12/13 Kelli Hill: Increase per 6-D Aug 2013 due to additional TCE and conservation easement for temporary bridge									Total:	88,000
3431	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431 HBP R/W Local Match	-65,000								-65,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY							Total:	-65,000
3431 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3431 HBP R/W Local Match	65,000								65,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey.							Total:	65,000
3431 HBP R/W Local Match	65,000								65,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	65,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,024,000							3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,024,000							3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431 HBP Local Match	CON			3,024,000			-3,024,000				
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. Project Nearly ready to advertise.							Total:			
3431 HBP Local Match	CON				-3,024,000		3,024,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3431 HBP Local Match	CON				-3,024,000		3,024,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431 HBP Local Match	CON		3,024,000					-3,024,000	
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3431 HBP Local Match	CON		-3,024,000					3,024,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3431 HBP Local Match	CON	-3,024,000	3,024,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3431 HBP Local Match	CON	-3,024,000	3,024,000						
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.							Total:	_____
3431 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3431 HBP Local Match	CON	3,024,000							3,024,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Rehabilitation of historic 1-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	675,000								675,000
R/W					77,000				77,000
CON						2,646,000			2,646,000
Total	675,000				77,000	2,646,000			3,398,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	675,000				77,000	2,646,000			3,398,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000				77,000	2,646,000			3,398,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	675,000								675,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000								675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432	HBP	PE	75,000								75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2010 Kelli Hill: PE increase per September 2010 survey	Total: <u>75,000</u>
3432	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total: <u> </u>
3432	HBP	PE	600,000								600,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase	Total: <u>600,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					77,000				77,000
Local Match									
LSSRP Bond									
Local AC									
Total					77,000				77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432	HBP	R/W			-77,000		77,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3432	HBP	R/W			77,000		-77,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
3432	HBP	R/W			-77,000		77,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3432	HBP	R/W		-77,000	77,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3432	HBP	R/W	-77,000	77,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3432	HBP	R/W		-10,000							-10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	-10,000
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432 HBP R/W Local Match	87,000								87,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	87,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,646,000			2,646,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,646,000			2,646,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432	HBP	CON					-2,646,000	2,646,000			Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3432	HBP	CON				-2,646,000	2,646,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3432	HBP	CON				2,646,000				-2,646,000	Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									Total:	_____
3432	HBP	CON								-1,402,000	-1,402,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/12/2015 Kelli Hill: CON per revised 6D dated 8/12/2015									Total:	-1,402,000
3432	HBP	CON				-4,048,000				4,048,000	Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3432	HBP	CON				4,048,000	-4,048,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432 HBP CON Local Match				-4,048,000	4,048,000				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432 HBP CON Local Match			-4,048,000	4,048,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432 HBP CON Local Match			4,048,000					-4,048,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3432 HBP CON Local Match			-4,048,000						4,048,000
Fed. Reimb. Rate: 100.00%	11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
3432 HBP CON Local Match			4,048,000						4,048,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase							Total:	4,048,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	859,000								859,000
R/W					114,000				114,000
CON							5,394,800		5,394,800
Total	859,000				114,000		5,394,800		6,367,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	760,473				100,924		4,776,016		5,637,413
Local Match	98,527				13,076		618,784		730,387
LSSRP Bond									
Local AC									
Total	859,000				114,000		5,394,800		6,367,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	760,473								760,473
Local Match	98,527								98,527
LSSRP Bond									
Local AC									
Total	859,000								859,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3788	HBP	PE	760,473								760,473
	Local Match		98,527								98,527
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.										Total:	859,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,924				100,924
Local Match					13,076				13,076
LSSRP Bond									
Local AC									
Total					114,000				114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3788	HBP	R/W				-100,924	100,924				
	Local Match					-13,076	13,076				
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3788	HBP	R/W				100,924	-100,924				
	Local Match					13,076	-13,076				
Fed. Reimb. Rate: 88.53% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3788	HBP	R/W				-100,924	100,924				
	Local Match					-13,076	13,076				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3788	HBP	R/W			-100,924	100,924					
	Local Match				-13,076	13,076					
Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	
3788	HBP	R/W		-100,924	100,924						
	Local Match			-13,076	13,076						
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3788	HBP	R/W		-100,924	100,924						
	Local Match			-13,076	13,076						
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3788	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11										Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3788 HBP R/W	92,071								92,071
Local Match	11,929								11,929
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A									Total: 104,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,776,016		4,776,016
Local Match							618,784		618,784
LSSRP Bond									
Local AC									
Total							5,394,800		5,394,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3788	HBP	CON						-4,776,016	4,776,016		
	Local Match							-618,784	618,784		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3788	HBP	CON						4,776,016		-4,776,016	
	Local Match							618,784		-618,784	
Fed. Reimb. Rate: 88.53% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.										Total:	
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11										Total:	525,800
3788	HBP	CON								4,310,526	4,310,526
	Local Match									558,474	558,474
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A										Total:	4,869,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

Fed Proj: BHLS-5949(136)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	450,000	183,000							633,000
R/W					18,000				18,000
CON								2,424,000	2,424,000
Total	450,000	183,000			18,000			2,424,000	3,075,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	398,385	162,010			15,935			2,145,967	2,722,298
Local Match	51,615	20,990			2,065			278,033	352,703
LSSRP Bond									
Local AC									
Total	450,000	183,000			18,000			2,424,000	3,075,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	398,385	162,010							560,395
Local Match	51,615	20,990							72,605
LSSRP Bond									
Local AC									
Total	450,000	183,000							633,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899	HBP	PE		162,010	-162,010						
	Local Match			20,990	-20,990						
Fed. Reimb. Rate: 88.53% 12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.										Total:	
3899	HBP	PE		-162,010	162,010						
	Local Match			-20,990	20,990						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3899	HBP	PE		162,010							162,010
	Local Match			20,990							20,990
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.										Total:	183,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3899 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3899 HBP PE Local Match			398,385						398,385
			51,615						51,615
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012								Total: _____ 450,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					15,935				15,935
Local Match					2,065				2,065
LSSRP Bond									
Local AC									
Total					18,000				18,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899	HBP	R/W				-15,935	15,935				
	Local Match					-2,065	2,065				
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total: _____	
3899	HBP	R/W				15,935	-15,935				
	Local Match					2,065	-2,065				
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.									Total: _____	
3899	HBP	R/W				-15,935	15,935				
	Local Match					-2,065	2,065				
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total: _____	
3899	HBP	R/W				15,935					15,935
	Local Match					2,065					2,065
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: ROW per Fall 2014 survey. 6-D on file.									Total: _____ 18,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,145,967	2,145,967
Local Match								278,033	278,033
LSSRP Bond									
Local AC									
Total								2,424,000	2,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3899	HBP	CON							-2,145,967	2,145,967		
	Local Match								-278,033	278,033		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3899	HBP	CON						-2,145,967	2,145,967			
	Local Match								-278,033	278,033		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3899	HBP	CON					-2,145,967	2,145,967				
	Local Match								-278,033	278,033		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3899	HBP	CON					2,145,967			-2,145,967		
	Local Match									-278,033		
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:		
3899	HBP	CON					-2,145,967			2,145,967		
	Local Match									-278,033		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3899	HBP	CON					2,145,967			-2,323,913	-177,945	
	Local Match									-301,088	-23,055	
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 and decreased, As requested in September 2014 Survey.							Total:		-201,000
3899	HBP	CON					-2,323,913			2,323,913		
	Local Match									301,088		
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899 HBP CON				-2,323,913	2,323,913				
Local Match				-301,088	301,088				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3899 HBP CON				2,323,913				-2,323,913	
Local Match				301,088				-301,088	
Fed. Reimb. Rate: 88.53%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3899 HBP CON			-2,323,913					2,323,913	
Local Match			-301,088					301,088	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3899 HBP CON		-2,323,913	2,323,913						
Local Match		-301,088	301,088						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3899 HBP CON		2,323,913							2,323,913
Local Match		301,088							301,088
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012							Total:	2,625,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(156)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,512,000							1,512,000
R/W						194,000			194,000
CON								5,408,000	5,408,000
Total		1,512,000				194,000		5,408,000	7,114,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,512,000				194,000		5,408,000	7,114,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,512,000				194,000		5,408,000	7,114,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,512,000							1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,512,000							1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3988	HBP	PE		1,512,000	-1,512,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										7/24/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.		Total: _____
3988	HBP	PE		-1,512,000	1,512,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.		Total: _____
3988	HBP	PE		1,512,000	-1,512,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988 HBP PE Local Match			1,512,000						1,512,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A							Total:	1,512,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						194,000			194,000
Local Match									
LSSRP Bond									
Local AC									
Total						194,000			194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988	HBP	R/W						194,000		-194,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									Total:	
3988	HBP	R/W				-194,000				194,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.									Total:	
3988	HBP	R/W				194,000				-194,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									Total:	
3988	HBP	R/W								194,000	194,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A									Total:	194,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,408,000	5,408,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,408,000	5,408,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988	HBP	CON								5,408,000	5,408,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	5,408,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,155,000	365,000							1,520,000
R/W					50,000				50,000
CON								5,157,000	5,157,000
Total	1,155,000	365,000			50,000			5,157,000	6,727,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,022,522	323,135			44,265			4,565,492	5,955,413
Local Match	132,479	41,866			5,735			591,508	771,587
LSSRP Bond									
Local AC									
Total	1,155,000	365,000			50,000			5,157,000	6,727,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,022,522	323,135							1,345,656
Local Match	132,479	41,866							174,344
LSSRP Bond									
Local AC									
Total	1,155,000	365,000							1,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	PE		323,135	-323,135						
	Local Match			41,866	-41,866						
Fed. Reimb. Rate: 88.53% 12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.										Total:	
3900	HBP	PE		-323,135	323,135						
	Local Match			-41,866	41,866						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3900	HBP	PE		323,135							323,135
	Local Match			41,866							41,866
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.										Total:	365,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900 HBP PE	447,077								447,077
Local Match	57,924								57,924
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement								Total: 505,000
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3900 HBP PE	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012								Total: 650,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.									Total: _____	
3900	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement									Total: 50,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,565,492	4,565,492
Local Match								591,508	591,508
LSSRP Bond									
Local AC									
Total								5,157,000	5,157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	CON							-4,565,492	4,565,492	
	Local Match								-591,508	591,508	
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON							4,565,492	-4,565,492	
	Local Match								591,508	-591,508	
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.										Total:	
3900	HBP	CON								1,139,381	1,139,381
	Local Match									147,619	147,619
Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement										Total:	1,287,000
3900	HBP	CON			-3,426,111					3,426,111	
	Local Match				-443,889					443,889	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3900	HBP	CON		-3,426,111	3,426,111						
	Local Match			-443,889	443,889						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON		3,426,111						-3,426,111	
	Local Match			443,889						-443,889	
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3900	HBP	CON			-3,426,111					3,426,111	
	Local Match				-443,889					443,889	
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900 HBP CON		-3,426,111	3,426,111						
Local Match		-443,889	443,889						
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3900 HBP CON		3,426,111							3,426,111
Local Match		443,889							443,889
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012								Total: _____ 3,870,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	660,000	800,000							1,460,000
R/W					20,000				20,000
CON								4,480,000	4,480,000
Total	660,000	800,000			20,000			4,480,000	5,960,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	584,298	708,240			17,706			3,966,144	5,276,388
Local Match	75,702	91,760			2,294			513,856	683,612
LSSRP Bond									
Local AC									
Total	660,000	800,000			20,000			4,480,000	5,960,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	584,298	708,240							1,292,538
Local Match	75,702	91,760							167,462
LSSRP Bond									
Local AC									
Total	660,000	800,000							1,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843	HBP	PE		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: OEE is requiring the agency to utilize the new seismic guidelines for additional liquefaction and lateral spreading analysis see 6-D for more details										Total:	800,000
3843	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit										Total:	500,000
3843	HBP	PE		141,648							141,648
	Local Match			18,352							18,352
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011										Total:	160,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3843	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.										Total:	_____
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3843	HBP	R/W				17,706					17,706
	Local Match					2,294					2,294
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11										Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843	HBP	CON								-802,967	-802,967
	Local Match									-104,033	-104,033
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: Revised CON per draft seismic retrofit strategy report										Total:	-907,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843 HBP CON Local Match					-4,769,111			4,769,111	
Fed. Reimb. Rate: 88.53%					-617,889			617,889	
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match					4,769,111			-4,769,111	
Fed. Reimb. Rate: 88.53%					617,889			-617,889	
	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3843 HBP CON Local Match								4,512,374	4,512,374
Fed. Reimb. Rate: 88.53%								584,626	584,626
	4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.							Total:	5,097,000
3843 HBP CON Local Match			-256,737					256,737	
Fed. Reimb. Rate: 88.53%			-33,263					33,263	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3843 HBP CON Local Match		-256,737	256,737						
Fed. Reimb. Rate: 88.53%		-33,263	33,263						
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match		-256,737	256,737						
Fed. Reimb. Rate: 88.53%		-33,263	33,263						
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match		256,737	-256,737						
Fed. Reimb. Rate: 88.53%		33,263	-33,263						
	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							Total:	
3843 HBP CON Local Match		-256,737	256,737						
Fed. Reimb. Rate: 88.53%		-33,263	33,263						
	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843 HBP CON	256,737	-256,737							
Local Match	33,263	-33,263							
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey							Total:	_____
3843 HBP CON	-256,737	256,737							
Local Match	-33,263	33,263							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3843 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON	256,737								256,737
Local Match	33,263								33,263
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11							Total:	290,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			452,000						452,000
R/W								40,000	40,000
CON								1,119,000	1,119,000
Total			452,000					1,159,000	1,611,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			452,000					1,159,000	1,611,000
Local Match									
LSSRP Bond									
Local AC									
Total			452,000					1,159,000	1,611,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			452,000						452,000
Local Match									
LSSRP Bond									
Local AC									
Total			452,000						452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3989	HBP	PE		-452,000	452,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.	Total: _____
3989	HBP	PE		452,000							452,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A	Total: _____ 452,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3989	HBP	R/W				-40,000				40,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:	_____
3989	HBP	R/W				40,000				-40,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	_____
3989	HBP	R/W								40,000	40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	_____

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,119,000	1,119,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,119,000	1,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3989	HBP	CON								1,119,000	1,119,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj: BPMP-5949(151)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		165,000		25,000					190,000
R/W					40,000				40,000
CON					645,000				645,000
Total		165,000		25,000	685,000				875,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		146,075		22,133	606,431				774,638
Local Match		18,926		2,868	78,570				100,363
LSSRP Bond									
Local AC									
Total		165,000		25,000	685,000				875,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		146,075		22,133					168,207
Local Match		18,926		2,868					21,793
LSSRP Bond									
Local AC									
Total		165,000		25,000					190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4120	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Updating PE per BPMP spreadsheet dated Jan 2016											
										Total:	25,000
4120	HBP	PE		146,075	-146,075						
	Local Match			18,926	-18,926						
Fed. Reimb. Rate: 88.53% 6/2/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.											
										Total:	
4120	HBP	PE		-146,075	146,075						
	Local Match			-18,926	18,926						
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.											
										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4120 HBP PE	-146,075	146,075							
Local Match	-18,926	18,926							
Fed. Reimb. Rate: 88.53% 2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency									Total: _____
4120 HBP PE	146,075								146,075
Local Match	18,926								18,926
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: PE per new BPMP PLAN									Total: _____

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4120	HBP	R/W				-35,412	35,412				
	Local Match					-4,588	4,588				
Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
										Total: _____	
4120	HBP	R/W				35,412				-35,412	
	Local Match					4,588				-4,588	
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested by agency											
										Total: _____	
4120	HBP	R/W			-35,412					35,412	
	Local Match				-4,588					4,588	
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey.											
										Total: _____	
4120	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: ROW per new BPMP Plan											
										Total: _____	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					571,019				571,019
Local Match					73,982				73,982
LSSRP Bond									
Local AC									
Total					645,000				645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4120	HBP	CON					571,019			-571,019		New!
	Local Match						73,982			-73,982		
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency										Total:		
4120	HBP	CON								30,986	30,986	New!
	Local Match									4,015	4,015	
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Updating CON per Revised BPMP spreadsheet Jan 2016										Total:	35,000	
4120	HBP	CON								-75,251	-75,251	
	Local Match									-9,750	-9,750	
Fed. Reimb. Rate: 88.53% 8/4/2015 Kelli Hill: Updating con per Revised BPMP spreadsheet dated August 2015										Total:	-85,000	
4120	HBP	CON				-615,284				615,284		
	Local Match					-79,717				79,717		
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:		
4120	HBP	CON				615,284					615,284	
	Local Match					79,717					79,717	
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: CON/CE per new BPMP Plan										Total:	695,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 21

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	8,925,617	7,385,946	874,288	3,584,493	2,450,524	10,435,200	10,797,016	41,787,474	86,240,557
Local Match	517,400	216,554	54,712	140,508	230,776		618,784	3,694,326	5,473,060
LSSRP Bond									
Local AC									
Total for all Phases	9,443,017	7,602,500	929,000	3,725,000	2,681,300	10,435,200	11,415,800	45,481,800	91,713,617