

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:18 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,350,000								1,350,000
R/W	126,500								126,500
CON					7,020,000				7,020,000
Total	1,476,500				7,020,000				8,496,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,307,145				6,214,806				7,521,951
Local Match	154,845								154,845
LSSRP Bond	14,510				805,194				819,704
Local AC									
Total	1,476,500				7,020,000				8,496,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2310	HBP	PE	-114,726								-114,726
	Local Match		-14,864								-14,864
Fed. Reimb. Rate: 88.53% 12/9/2013 Kelli Hill: Making PE correction to balance funds.										Total:	-129,590
2310	HBP	PE	114,726								114,726
	Local Match		14,864								14,864
Fed. Reimb. Rate: 88.53% 7/3/2013 Kelli Hill: Additional PE to correct accounting issue in prior years.										Total:	129,590
2310	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	220,000

2014/15-2019/20 Highway Bridge Program

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2310 HBP PE	464,783								464,783
Local Match	60,218								60,218
Fed. Reimb. Rate: 88.53%	10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved							Total:	525,000
2310 HBP PE	314,282								314,282
Local Match	40,719								40,719
Fed. Reimb. Rate: 88.53%	2/15/2008 Shannon Mlcoch: prior amount authorized added							Total:	355,000
2310 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA							Total:	250,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	111,990								111,990
Local Match									
LSSRP Bond	14,510								14,510
Local AC									
Total	126,500								126,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2310	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	12/20/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			
2310	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
2310	HBP	R/W		1							1
	LSSRP Bond			0							0
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09							Total:	1		
2310	HBP	R/W	111,990								111,990
	LSSRP Bond		14,509								14,509
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	126,499		

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CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					6,214,806				6,214,806
Local Match									
LSSRP Bond					805,194				805,194
Local AC									
Total					7,020,000				7,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2310	HBP	CON				-6,214,806	6,214,806				
	LSSRP Bond					-805,194	805,194				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2310	HBP	CON			-6,214,806	6,214,806					
	LSSRP Bond				-805,194	805,194					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2310	HBP	CON			6,214,806					-6,214,806	
	LSSRP Bond				805,194					-805,194	
Fed. Reimb. Rate: 88.53% 9/18/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.										Total:	
2310	HBP	CON				-6,214,806				6,214,806	
	LSSRP Bond					-805,194				805,194	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2310	HBP	CON			-6,214,806	6,214,806					
	LSSRP Bond				-805,194	805,194					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2310	HBP	CON			6,214,806					-6,214,806	
	LSSRP Bond				805,194					-805,194	
Fed. Reimb. Rate: 88.53% 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
2310	HBP	CON			-6,214,806					6,214,806	
	LSSRP Bond				-805,194					805,194	
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2310 HBP CON LSSRP Bond		-6,214,806 -805,194	6,214,806 805,194						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2310 HBP CON LSSRP Bond		-6,214,806 -805,194	6,214,806 805,194						
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	
2310 HBP CON LSSRP Bond		3,107,403 402,597							3,107,403 402,597
Fed. Reimb. Rate: 88.53%	5/3/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per local agency request							Total:	3,510,000
2310 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2310 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2310 HBP CON LSSRP Bond		-2,204,397 -285,603							-2,204,397 -285,603
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.							Total:	-2,490,000
2310 HBP CON LSSRP Bond		5,311,800 688,200							5,311,800 688,200
Fed. Reimb. Rate: 88.53%								Total:	6,000,000

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	498,169							603,169
R/W					116,000				116,000
CON							676,666		676,666
Total	105,000	498,169			116,000		676,666		1,395,835
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169			116,000		676,666		1,395,835
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169			116,000		676,666		1,395,835
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169							603,169
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169							603,169

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3491	HBP	PE		498,169							498,169
		Local Match									
Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: PE increase per revised 6-D (see district comment for breakdown)										Total:	498,169
3491	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project										Total:	105,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					116,000				116,000
Local Match									
LSSRP Bond									
Local AC									
Total					116,000				116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3491	HBP	R/W				-116,000	116,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3491	HBP	R/W				116,000	-116,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3491	HBP	R/W					56,000				56,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: ROW increase per revised 6D										Total:	_____
3491	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3491	HBP	R/W			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	_____
3491	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	_____
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3491 HBP R/W Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey							Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							676,666		676,666
Local Match									
LSSRP Bond									
Local AC									
Total							676,666		676,666

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3491	HBP	CON						-676,666	676,666		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3491	HBP	CON						676,666		-676,666	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:			
3491	HBP	CON								476,666	476,666
	Local Match										
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: CON increase per revised 6D							Total:	476,666		
3491	HBP	CON			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3491	HBP	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3491	HBP	CON	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15.							Total:			

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3491 HBP Local Match	CON	200,000						-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3491 HBP Local Match	CON	-200,000						200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3491 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491 HBP Local Match	CON	200,000							200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj: STPLX-5944(123)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			12,500						12,500
R/W									
CON								60,000	60,000
Total			12,500					60,000	72,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			11,066					53,118	64,184
Local Match	0		1,434					6,882	8,316
LSSRP Bond									
Local AC									
Total			12,500					60,000	72,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			11,066						11,066
Local Match	0		1,434						1,434
LSSRP Bond									
Local AC									
Total			12,500						12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1241	State STP (BR)	PE		-11,066	11,066						
	Local Match			-1,434	1,434						
Fed. Reimb. Rate: 88.53% 1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency										Total:	
1241	State STP (BR)	PE		11,066	-11,066						
	Local Match			1,434	-1,434						
Fed. Reimb. Rate: 88.53% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
1241	State STP (BR)	PE		-11,066	11,066						
	Local Match			-1,434	1,434						
Fed. Reimb. Rate: 88.53% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.										Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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1241 State STP (BR) PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

1241 State STP (BR) PE Local Match		4,427							4,427
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey.								Total: _____
		574							574
									5,000

1241 State STP (BR) PE Local Match		6,640							6,640
Fed. Reimb. Rate: 88.53%									Total: _____
		860							860
									7,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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1241	State STP (BR)	CON							-53,118	53,118	
	Local Match								-6,882	6,882	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

1241	State STP (BR)	CON						-53,118	53,118		
	Local Match							-6,882	6,882		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

1241	State STP (BR)	CON					-53,118	53,118			
	Local Match						-6,882	6,882			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

1241	State STP (BR)	CON			-53,118	53,118					
	Local Match				-6,882	6,882					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1241 State STP (BR) CON				53,118				-53,118	
Local Match				6,882				-6,882	
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
1241 State STP (BR) CON				-53,118				53,118	
Local Match				-6,882				6,882	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1241 State STP (BR) CON				53,118				-53,118	
Local Match				6,882				-6,882	
Fed. Reimb. Rate: 88.53%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1241 State STP (BR) CON			-53,118					53,118	
Local Match			-6,882					6,882	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1241 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1241 State STP (BR) CON			53,118					-53,118	
Local Match			6,882					-6,882	
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1241 State STP (BR) CON			-53,118					53,118	
Local Match			-6,882					6,882	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1241 State STP (BR) CON			53,118						53,118
Local Match			6,882						6,882
Fed. Reimb. Rate: 88.53%								Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000	575,796							1,175,796
R/W					229,000				229,000
CON								10,652,222	10,652,222
Total	600,000	575,796			229,000			10,652,222	12,057,018

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752			202,734			9,430,412	10,674,078
Local Match	68,820	66,044			26,266			1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	600,000	575,796			229,000			10,652,222	12,057,018

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752							1,040,932
Local Match	68,820	66,044							134,864
LSSRP Bond									
Local AC									
Total	600,000	575,796							1,175,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3407	HBP	PE		509,752							509,752
	Local Match			66,044							66,044
Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: PE increase per revised 6A dated 8/17/15										Total:	575,796
3407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3407	HBP	PE	531,180								531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53% 9/22/2008 Mike Giuliano: New project ; PE phase in 08/09										Total:	600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					202,734				202,734
Local Match					26,266				26,266
LSSRP Bond									
Local AC									
Total					229,000				229,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3407	HBP	R/W				-202,734	202,734				
	Local Match					-26,266	26,266				
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey.										Total:	
3407	HBP	R/W				202,734	-177,060				25,674
	Local Match					26,266	-22,940				3,326
Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by agency in revised 6A dated 8/17/15										Total:	29,000
3407	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3407	HBP	R/W		-177,060		177,060					
	Local Match			-22,940		22,940					
Fed. Reimb. Rate: 88.53% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.										Total:	
3407	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest										Total:	
3407	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3407	HBP	CON							-9,430,412	9,430,412	
	Local Match								-1,221,810	1,221,810	
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3407	HBP	CON						-9,430,412	9,430,412		
	Local Match							-1,221,810	1,221,810		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3407	HBP	CON						9,430,412		-9,430,412	
	Local Match							1,221,810		-1,221,810	
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.										Total:	
3407	HBP	CON								4,118,612	4,118,612
	Local Match									533,610	533,610
Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: CON increase per revised 6A dated 8/17/2015										Total:	4,652,222
3407	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3407 HBP CON			5,311,800					-5,311,800	
Local Match			688,200					-688,200	
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3407 HBP CON								5,311,800	5,311,800
Local Match								688,200	688,200
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate							Total:	6,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	491,534							596,534
R/W					39,100				39,100
CON							1,288,389		1,288,389
Total	105,000	491,534			39,100		1,288,389		1,924,023
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534			39,100		1,288,389		1,924,023
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534			39,100		1,288,389		1,924,023
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534							596,534
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534							596,534

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3490	HBP	PE		491,534							491,534
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2015 Kelli Hill: PE increase per revised 6-D requested by agency. See district comments defining request.	Total: <u>491,534</u>
3490	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project	Total: <u>105,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					39,100				39,100
Local Match									
LSSRP Bond									
Local AC									
Total					39,100				39,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3490	HBP	R/W				-39,100	39,100				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3490	HBP	R/W				39,100	-39,100				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3490	HBP	R/W					19,100				19,100
	Local Match										
Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: ROW increase per revised 6-D										Total:	_____
3490	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3490	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	_____
3490	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	_____
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3490 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey							Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,288,389		1,288,389
Local Match									
LSSRP Bond									
Local AC									
Total							1,288,389		1,288,389

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3490	HBP	CON						-1,288,389	1,288,389		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3490	HBP	CON						1,288,389		-1,288,389	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:			
3490	HBP	CON								1,088,389	1,088,389
	Local Match										
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: CON increase per revised 6-D							Total:	1,088,389		
3490	HBP	CON			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3490	HBP	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3490	HBP	CON	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3490 HBP CON Local Match	200,000							-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____
3490 HBP CON Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3490 HBP CON Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total: _____ 200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: STPLX-5944(124)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			20,000						20,000
R/W									
CON								115,000	115,000
Total			20,000					115,000	135,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			20,000					115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000					115,000	135,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1243	State STP (BR)	PE		-20,000	20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency	Total: _____
1243	State STP (BR)	PE		20,000	-20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.	Total: _____
1243	State STP (BR)	PE		-20,000	20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1243 State STP (BR) PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1243 State STP (BR) PE Local Match		5,000							5,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: As requested in Sept. 2010 survey							Total:	_____
1243 State STP (BR) PE Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1243 State STP (BR) PE Local Match			15,000						15,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1243	State STP (BR)	CON							-115,000	115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1243	State STP (BR)	CON						-115,000	115,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1243	State STP (BR)	CON					-115,000	115,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1243 State STP (BR) CON Local Match				-115,000	115,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1243 State STP (BR) CON Local Match				115,000				-115,000	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
1243 State STP (BR) CON Local Match				-115,000				115,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1243 State STP (BR) CON Local Match				115,000				-115,000	
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1243 State STP (BR) CON Local Match		-115,000						115,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1243 State STP (BR) CON Local Match			115,000					-115,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
1243 State STP (BR) CON Local Match			-115,000					115,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1243 State STP (BR) CON Local Match			115,000						115,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	115,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	510,575							660,575
R/W					88,000				88,000
CON						2,255,525			2,255,525
Total	150,000	510,575			88,000	2,255,525			3,004,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575			88,000	2,255,525			3,004,100
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575			88,000	2,255,525			3,004,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575							660,575
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575							660,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3540	HBP	PE		510,575							510,575
		Local Match									
Fed. Reimb. Rate: 100.00%										5/9/2015 Kelli Hill: PE increase per revised 6D	Total: <u>510,575</u>
3540	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. PE per approved 6-A.	Total: <u>150,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,000				88,000
Local Match									
LSSRP Bond									
Local AC									
Total					88,000				88,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3540	HBP	R/W				-88,000	88,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3540	HBP	R/W				88,000	-88,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3540	HBP	R/W					18,000				18,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/9/2015 Kelli Hill: Row increase per revised 6D.										Total:	_____
3540	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3540	HBP	R/W			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	_____
3540	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	_____
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3540 HBP R/W Local Match	70,000								70,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.							Total:	70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,255,525			2,255,525
Local Match									
LSSRP Bond									
Local AC									
Total						2,255,525			2,255,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3540	HBP	CON						2,255,525		-2,255,525	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									Total:	
3540	HBP	CON								1,398,525	1,398,525
	Local Match										
Fed. Reimb. Rate: 100.00%	5/9/2015 Kelli Hill: Con per revised 6D									Total:	1,398,525
3540	HBP	CON			-857,000					857,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3540	HBP	CON		-857,000	857,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3540	HBP	CON	-857,000	857,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request									Total:	
3540	HBP	CON		857,000						-857,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: STPLX-5944(124)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			20,000						20,000
R/W									
CON								115,000	115,000
Total			20,000					115,000	135,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			20,000					115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000					115,000	135,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1242	State STP (BR)	PE		-20,000	20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency	Total: _____
1242	State STP (BR)	PE		20,000	-20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.	Total: _____
1242	State STP (BR)	PE		-20,000	20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1242 State STP (BR) PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1242 State STP (BR) PE Local Match		5,000							5,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increased as requested in September 2010 Survey.							Total:	5,000
1242 State STP (BR) PE Local Match		15,000							15,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	15,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1242	State STP (BR)	CON							-115,000	115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1242	State STP (BR)	CON						-115,000	115,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1242	State STP (BR)	CON					-115,000	115,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1242	State STP (BR)	CON				-115,000	115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1242 State STP (BR) CON Local Match				115,000				-115,000	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
1242 State STP (BR) CON Local Match				-115,000				115,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1242 State STP (BR) CON Local Match				115,000				-115,000	
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1242 State STP (BR) CON Local Match		-115,000						115,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1242 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1242 State STP (BR) CON Local Match			115,000					-115,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1242 State STP (BR) CON Local Match			-115,000					115,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1242 State STP (BR) CON Local Match			115,000						115,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	115,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(102)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	493,230							693,230
R/W					122,000				122,000
CON								3,360,934	3,360,934
Total	200,000	493,230			122,000			3,360,934	4,176,164
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230			122,000			3,360,934	4,176,164
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230			122,000			3,360,934	4,176,164
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230							693,230
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230							693,230

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3538	HBP	PE		493,230							493,230
		Local Match									
Fed. Reimb. Rate: 100.00%										5/9/2015 Kelli Hill: PE per revised 6D	Total: <u>493,230</u>
3538	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: Acceptance of new project.	Total: <u>200,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					122,000				122,000
Local Match									
LSSRP Bond									
Local AC									
Total					122,000				122,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3538	HBP	R/W					122,000			-122,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.										Total:	_____
3538	HBP	R/W								52,000	52,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/14/2015 Kelli Hill: ROW increase per revised 6D										Total:	_____
3538	HBP	R/W				-70,000				70,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:	_____
3538	HBP	R/W		-70,000		70,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.										Total:	_____
3538	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____
3538	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3538	HBP	R/W									70,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New project - R/W Phase										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,360,934	3,360,934
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,934	3,360,934

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3538	HBP	CON							-3,360,934	3,360,934	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3538	HBP	CON						-3,360,934	3,360,934		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3538	HBP	CON						3,360,934		-3,360,934	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3538	HBP	CON								2,045,934	2,045,934
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Kelli Hill: CON increase per revised 6D								Total:	2,045,934
3538	HBP	CON	-1,315,000							1,315,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3538	HBP	CON		1,315,000						-1,315,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3538	HBP	CON								1,315,000	1,315,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New Project - CON phase.								Total:	1,315,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	733,000								733,000
R/W	162,763								162,763
CON			1,447,883						1,447,883
Total	895,763		1,447,883						2,343,646
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	778,944		1,281,811						2,060,755
Local Match	97,003								97,003
LSSRP Bond	19,816		166,072						185,888
Local AC									
Total	895,763		1,447,883						2,343,646
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	634,850								634,850
Local Match	98,150								98,150
LSSRP Bond									
Local AC									
Total	733,000								733,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2347	HBP	PE	46,921								46,921
	Local Match		6,079								6,079
Fed. Reimb. Rate: 88.53% 6/10/2014 Kelli Hill: PE increase per 6-D dated 6/5/2104										Total:	53,000
2347	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53% 6/20/2013 Kelli Hill: PE per new 6-D dated 6/19/2013,										Total:	35,000
2347	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 3/21/2013 Kelli Hill: PE per new 6-D and corrected prior to match what was authorized.										Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2347 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 100,000
2347 HBP PE	137,222								137,222
Local Match	17,779								17,779
Fed. Reimb. Rate: 88.53%	10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved								Total: 155,000
2347 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized)								Total: 200,000
2347 HBP PE	132,000								132,000
Local Match	33,000								33,000
Fed. Reimb. Rate: 80.00%									Total: 165,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	144,094								144,094
Local Match	-1,147								-1,147
LSSRP Bond	19,816								19,816
Local AC									
Total	162,763								162,763

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2347	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%	7/18/2014 Linda Newton: Bond Funds approved. 6/27/2014 Linda Newton: Added fund line to correct local match error.								Total: 10,000		
2347	HBP	R/W	99,829		-47,806						52,023
	LSSRP Bond		12,934		-6,194						6,740
Fed. Reimb. Rate: 88.53%	6/27/2014 Linda Newton: Bond Funds approved. 4/24/2014 Kelli Hill: ROW increase per 6-D dated 6/5/2014								Total: 58,763		
2347	HBP	R/W		-47,806	47,806						
	LSSRP Bond			-6,194	6,194						
Fed. Reimb. Rate: 88.53%	6/27/2014 Linda Newton: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2347 HBP R/W LSSRP Bond	-47,806 -6,194	47,806 6,194							
Fed. Reimb. Rate: 88.53%	6/27/2014 Linda Newton: Bond Funds approved. 3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15.							Total:	
2347 HBP R/W Local Match	-12,394 -1,606								-12,394 -1,606
Fed. Reimb. Rate: 88.53%	6/26/2013 Kelli Hill: to correct r/W match from local match to lssrp bond							Total:	-14,000
2347 HBP R/W LSSRP Bond	12,394 1,606								12,394 1,606
Fed. Reimb. Rate: 88.53%	6/27/2014 Linda Newton: Bond Funds approved. 6/20/2013 Kelli Hill: Move ROW from 12/13 to 13/14							Total:	14,000
2347 HBP R/W Local Match	3,541 459								3,541 459
Fed. Reimb. Rate: 88.53%	3/21/2013 Kelli Hill: per new 6-D and fixed 11/12 to match authorized amt.							Total:	4,000
2347 HBP R/W LSSRP Bond	35,412 4,588								35,412 4,588
Fed. Reimb. Rate: 88.53%	6/27/2014 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	40,000
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 11/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Did not deliver in 2010/11 so it was pushed out 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 7/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/14/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53% 10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
Total: _____									

2347 HBP R/W LSSRP Bond			44,265						
Fed. Reimb. Rate: 88.53% 10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									
Total: _____									
50,000									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,281,811						1,281,811
Local Match									
LSSRP Bond			166,072						166,072
Local AC									
Total			1,447,883						1,447,883

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2347	HBP	CON			1,281,811		-1,659,938				-378,127
	LSSRP Bond				166,072		-215,063				-48,990
Fed. Reimb. Rate: 88.53% 1/27/2016 Reza Fereshtehnejad: Bond Funds approved. Funds are adjusted based on the request for authorization. 1/27/2016 Kelli Hill: Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Project ready to advertise.											
Total: _____											
-427,117											

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2347 HBP CON LSSRP Bond				-1,659,938	1,659,938				
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2347 HBP CON LSSRP Bond			-1,659,938	1,659,938					
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2347 HBP CON LSSRP Bond			1,659,938	-1,659,938					
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total: _____
2347 HBP CON LSSRP Bond			-1,659,938	1,659,938					
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2347 HBP CON LSSRP Bond			1,659,938		-1,659,938				
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total: _____
2347 HBP CON LSSRP Bond				-1,659,938	1,659,938				
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2347 HBP CON LSSRP Bond			-1,659,938	1,659,938					
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2347 HBP CON LSSRP Bond		-1,659,938	1,659,938						
Fed. Reimb. Rate: 88.53%	1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 2/5/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Agency requested due to ROW delays. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,659,938					-1,659,938	
			215,063					-215,063	
1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 per Jan 2012 survey									
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,659,938					1,659,938	
			-215,063					215,063	
1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Did not deliver as requested in 2010/11 so it was pushed out as CTC guidelines.									
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		995,963						995,963
			129,038						129,038
1/27/2016 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.									
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
2347 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		663,975						663,975
			86,025						86,025
Total: 750,000									

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

PM00113 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Monterey. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5944(122)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			190,000						190,000
R/W									
CON					1,967,019				1,967,019
Total			190,000		1,967,019				2,157,019
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207		1,741,402				1,909,609
Local Match			21,793		225,617				247,410
LSSRP Bond									
Local AC									
Total			190,000		1,967,019				2,157,019
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207						168,207
Local Match			21,793						21,793
LSSRP Bond									
Local AC									
Total			190,000						190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4218	HBP	PE		-168,207	168,207						
	Local Match			-21,793	21,793						
Fed. Reimb. Rate: 88.53%											
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4218	HBP	PE		168,207							168,207
	Local Match			21,793							21,793
Fed. Reimb. Rate: 88.53%											
9/10/2014 Kelli Hill: New BPMP project. PE per spreadsheet Sept. 2014										Total:	190,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,741,402				1,741,402
Local Match					225,617				225,617
LSSRP Bond									
Local AC									
Total					1,967,019				1,967,019

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4218	HBP	CON					99,129				99,129	
	Local Match						12,843				12,843	
Fed. Reimb. Rate: 88.53%			10/13/2015 Kelli Hill: Per revised BPMP							Total:		111,972
4218	HBP	CON			-1,642,273		1,642,273					
	Local Match				-212,774		212,774					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4218	HBP	CON			1,642,273						1,642,273	
	Local Match				212,774						212,774	
Fed. Reimb. Rate: 88.53%			9/10/2014 Kelli Hill: New BPMP project. CON per spreadsheet Sept. 2014							Total:		1,855,047

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Monterey County

BRIDGE NO. PM00136, Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				226,704					226,704
R/W									
CON						1,088,172			1,088,172
Total				226,704		1,088,172			1,314,876
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				200,701		963,359			1,164,060
Local Match				26,003		124,813			150,816
LSSRP Bond									
Local AC									
Total				226,704		1,088,172			1,314,876
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				200,701					200,701
Local Match				26,003					26,003
LSSRP Bond									
Local AC									
Total				226,704					226,704

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4327	HBP	PE				200,701					200,701
	Local Match					26,003					26,003
Fed. Reimb. Rate: 88.53%											
1/21/2016 Kelli Hill: PE per new BPMP										Total:	226,704

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						963,359			963,359
Local Match						124,813			124,813
LSSRP Bond									
Local AC									
Total						1,088,172			1,088,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4327	HBP	CON						963,359			963,359
	Local Match							124,813			124,813
Fed. Reimb. Rate: 88.53% 1/21/2016 Kelli Hill: CON per new BPMP										Total:	1,088,172

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,200,000								1,200,000
R/W	500,000	300,000							800,000
CON			13,200,000						13,200,000
Total	1,700,000	300,000	13,200,000						15,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,460,000	300,000						13,200,000	14,960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC			13,200,000					-13,200,000	
Total	1,700,000	300,000	13,200,000						15,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	960,000								960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1860	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013										Total:	100,000
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% 3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.										Total:	500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1860 HBP PE	480,000								480,000
Local Match	120,000								120,000
Fed. Reimb. Rate: 80.00%								Total:	600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000	300,000							800,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	300,000							800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1860	HBP	R/W		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2014 Linda Newton: Additional R/W added per 2014 Survey.										Total:	300,000
1860	HBP	R/W	300,000								300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: As requested in September 2012 survey										Total:	300,000
1860	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1860	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	
1860	HBP	R/W	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,200,000	13,200,000
Local Match									
LSSRP Bond									
Local AC			13,200,000					-13,200,000	
Total			13,200,000						13,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1860	HBP	CON				-13,200,000				13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.										Total:	_____
1860	Local AC (HBP)	CON				13,200,000				-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.										Total:	_____
1860	Local AC (HBP)	CON			13,200,000	-13,200,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Added AC in 15/16 so project can go to construction if ready.										Total:	_____
1860	HBP	CON			-13,200,000	13,200,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1860	HBP	CON	-13,200,000		13,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01.										Total:	_____
1860	HBP	CON	13,200,000		-13,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.										Total:	_____
1860	HBP	CON	-13,200,000		13,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2013 Eric Bost: Fund line failed to deliver. 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match			13,200,000					-13,200,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
1860 HBP CON Local Match			-13,200,000					13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match			13,200,000					-13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1860 HBP CON Local Match								800,000	800,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	800,000
1860 HBP CON Local Match								4,500,000	4,500,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	4,500,000
1860 HBP CON Local Match			-7,900,000					7,900,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1860 HBP CON Local Match			7,900,000						7,900,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	7,900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(531)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,662,500		500,000						2,162,500
R/W					75,000				75,000
CON								12,950,000	12,950,000
Total	1,662,500		500,000		75,000			12,950,000	15,187,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500		500,000		75,000			12,950,000	15,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500		500,000		75,000			12,950,000	15,187,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500		500,000						2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500		500,000						2,162,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3972	HBP	PE			500,000						500,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	500,000
3972	HBP	PE	1,662,500								1,662,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/29/2012 Kelli Hill: PE per new 6-A dated 8/28/2012										Total:	1,662,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3972	HBP	R/W					25,000				25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: ROW increase per Sept. 2015 survey										Total:	25,000
3972	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3972	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	
3972	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/29/2012 Kelli Hill: ROW per new 6-A dated 8/28/2012										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,950,000	12,950,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,950,000	12,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3972	HBP	CON							-12,950,000	12,950,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3972 HBP CON Local Match						-12,950,000	12,950,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3972 HBP CON Local Match						12,950,000		-8,312,500	4,637,500
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	4,637,500
3972 HBP CON Local Match				-8,312,500				8,312,500	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3972 HBP CON Local Match				8,312,500				-8,312,500	
Fed. Reimb. Rate: 100.00%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3972 HBP CON Local Match			-8,312,500					8,312,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3972 HBP CON Local Match			8,312,500						8,312,500
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/29/2012 Kelli Hill: CON per new 6-A dated 8/28/2012							Total:	8,312,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,085,627	899,256							3,984,883
R/W	445,500	120,000							565,500
CON			19,900,000						19,900,000
Total	3,531,127	1,019,256	19,900,000						24,450,383
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,126,107	902,347						17,617,470	21,645,924
Local Match	405,020	116,909	2,282,530						2,804,459
LSSRP Bond									
Local AC			17,617,470					-17,617,470	
Total	3,531,127	1,019,256	19,900,000						24,450,383
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,731,706	796,111							3,527,817
Local Match	353,921	103,145							457,066
LSSRP Bond									
Local AC									
Total	3,085,627	899,256							3,984,883

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3272	HBP	PE		796,111	-536,670						259,442
		Local Match		103,145	-69,531						33,613
Fed. Reimb. Rate: 88.53% 4/28/2015 Kelli Hill: PE increase per revised Exhibit 6-D										Total:	293,055
3272	HBP	PE		-536,670	536,670						
		Local Match		-69,531	69,531						
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3272	HBP	PE		536,670							536,670
		Local Match		69,531							69,531
Fed. Reimb. Rate: 88.53% 10/3/2014 Linda Newton: Added PE in 14/15 as requested in 2014 Survey.										Total:	606,201

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3272 HBP PE	1,089,474								1,089,474
Local Match	141,153								141,153
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.							Total:	1,230,627
3272 HBP PE	845,462								845,462
Local Match	109,539								109,539
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D							Total:	955,000
3272 HBP PE	796,770								796,770
Local Match	103,230								103,230
Fed. Reimb. Rate: 88.53%								Total:	900,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	394,401	106,236							500,637
Local Match	51,099	13,764							64,863
LSSRP Bond									
Local AC									
Total	445,500	120,000							565,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3272	HBP	R/W		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53%	4/28/2015 Kelli Hill: ROW increase per revised 6-D							Total:	120,000		
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			
3272	HBP	R/W		62,414							62,414
	Local Match			8,086							8,086
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11							Total:	70,500		
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3272	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D										Total:	75,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,617,470	17,617,470
Local Match			2,282,530						2,282,530
LSSRP Bond									
Local AC			17,617,470					-17,617,470	
Total			19,900,000						19,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3272	HBP	CON				-17,706,000				17,617,470	-88,530
	Local Match					-2,294,000				2,282,530	-11,470
Fed. Reimb. Rate: 88.53% 10/3/2014 Linda Newton: Move AC conversion to beyond.										Total:	-100,000
3272	Local AC (HBP)	CON			-88,530	17,706,000				-17,617,470	
	Local Match				-11,470	2,294,000				-2,282,530	
Fed. Reimb. Rate: 88.53% 10/3/2014 Linda Newton: Move AC conversion to 16/17.										Total:	
3272	Local AC (HBP)	CON			17,706,000	-17,706,000					
	Local Match				2,294,000	-2,294,000					
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. AC added to 15/16 so construction can be authorized using AC if needed.										Total:	
3272	HBP	CON			-17,706,000	17,706,000					
	Local Match				-2,294,000	2,294,000					
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3272 HBP CON			17,706,000					-18,052,419	-346,419
Local Match			2,294,000					-2,338,882	-44,882
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.							Total:	-391,301
3272 Local AC (HBP) CON			-18,052,419					18,052,419	
Local Match			-2,338,882					2,338,882	
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.							Total:	
3272 HBP CON			-18,052,419					18,052,419	
Local Match			-2,338,882					2,338,882	
Fed. Reimb. Rate: 88.53%	10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.							Total:	
3272 Local AC (HBP) CON			18,052,419					-18,052,419	
Local Match			2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53%	10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.							Total:	
3272 HBP CON			18,052,419					-18,052,419	
Local Match			2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3272 HBP CON			-18,052,419					18,052,419	
Local Match			-2,338,882					2,338,882	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.							Total:	
3272 HBP CON			18,052,419					-18,052,419	
Local Match			2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3272 HBP CON								2,692,464	2,692,464
Local Match								348,837	348,837
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.							Total:	3,041,301
3272 HBP CON			-15,359,955					15,359,955	
Local Match			-1,990,045					1,990,045	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3272 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,301,780						2,301,780
			298,220						298,220
									Total: _____
10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D									
									Total: 2,600,000
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		13,058,175						-13,058,175
			1,691,825						-1,691,825
									Total: _____
10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.									
									Total: 13,058,175
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-13,058,175						13,058,175
			-1,691,825						1,691,825
									Total: _____
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
									Total: 13,058,175
3272 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		13,058,175						13,058,175
			1,691,825						1,691,825
									Total: _____
									Total: 14,750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				546,750					546,750
R/W					50,000				50,000
CON								3,061,800	3,061,800
Total				546,750	50,000			3,061,800	3,658,550
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				484,038	44,265			2,710,612	3,238,914
Local Match				62,712	5,735			351,188	419,636
LSSRP Bond									
Local AC									
Total				546,750	50,000			3,061,800	3,658,550
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				484,038					484,038
Local Match				62,712					62,712
LSSRP Bond									
Local AC									
Total				546,750					546,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4194	HBP	PE			-484,038	484,038					
	Local Match				-62,712	62,712					
Fed. Reimb. Rate: 88.53% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.										Total:	
4194	HBP	PE		-484,038	484,038						
	Local Match			-62,712	62,712						
Fed. Reimb. Rate: 88.53% 1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency										Total:	
4194	HBP	PE		484,038							484,038
	Local Match			62,712							62,712
Fed. Reimb. Rate: 88.53% 3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14										Total:	546,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4194	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4194	HBP	R/W				44,265	-44,265				
	Local Match					5,735	-5,735				
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	
4194	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4194	HBP	CON					-2,710,612			2,710,612	
	Local Match						-351,188			351,188	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4194	HBP	CON					2,710,612			-2,710,612	
	Local Match						351,188			-351,188	
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4194 HBP CON								2,710,612	2,710,612
Local Match								351,188	351,188
Fed. Reimb. Rate: 88.53% 3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14								Total:	3,061,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	580,000		400,000						980,000
R/W					100,000				100,000
CON							3,745,000		3,745,000
Total	580,000		400,000		100,000		3,745,000		4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474		354,120		88,530		3,315,449		4,271,573
Local Match	66,526		45,880		11,470		429,552		553,428
LSSRP Bond									
Local AC									
Total	580,000		400,000		100,000		3,745,000		4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474		354,120						867,594
Local Match	66,526		45,880						112,406
LSSRP Bond									
Local AC									
Total	580,000		400,000						980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2306	HBP	PE			283,296						283,296
	Local Match				36,704						36,704
Fed. Reimb. Rate: 88.53% 9/18/2015 Reza Fereshtehnejad: Per 2015 survey										Total:	320,000
2306	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
2306	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53% 9/19/2014 Reza Fereshtehnejad:										Total:	80,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2306 HBP PE	482,489								482,489
Local Match	62,512								62,512
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey								Total: <u>545,000</u>

2306 HBP PE	30,986								30,986
Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: PE phase needed to begin development								Total: <u>35,000</u>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2306	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total: <u> </u>	
2306	HBP	R/W			88,530		-61,971				26,559
	Local Match				11,470		-8,029				3,441
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.									Total: <u>30,000</u>	
2306	HBP	R/W			-61,971		61,971				
	Local Match				-8,029		8,029				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total: <u> </u>	
2306	HBP	R/W		-61,971	61,971						
	Local Match			-8,029	8,029						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total: <u> </u>	
2306	HBP	R/W	-61,971	61,971							
	Local Match		-8,029	8,029							
Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total: <u> </u>	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2306 HBP R/W	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	20,000
2306 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2306 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							3,315,449		3,315,449
Local Match							429,552		429,552
LSSRP Bond									
Local AC									
Total							3,745,000		3,745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2306	HBP	CON						-3,315,449	3,315,449		
	Local Match							-429,552	429,552		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2306	HBP	CON				-3,315,449	3,315,449				
	Local Match					-429,552	429,552				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2306	HBP	CON			-3,315,449	3,315,449					
	Local Match				-429,552	429,552					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2306	HBP	CON				3,315,449				-2,607,209	708,240
	Local Match					429,552				-337,792	91,760
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	800,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2306 HBP CON Local Match					-2,607,209			2,607,209	
Fed. Reimb. Rate: 88.53%					-337,792			337,792	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2306 HBP CON Local Match				-2,607,209	2,607,209				
Fed. Reimb. Rate: 88.53%				-337,792	337,792				
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2306 HBP CON Local Match			-2,607,209	2,607,209					
Fed. Reimb. Rate: 88.53%			-337,792	337,792					
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2306 HBP CON Local Match				-2,607,209	2,607,209				
Fed. Reimb. Rate: 88.53%				-337,792	337,792				
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2306 HBP CON Local Match				2,607,209				-2,607,209	
Fed. Reimb. Rate: 88.53%				337,792				-337,792	
9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
2306 HBP CON Local Match				-2,607,209				2,607,209	
Fed. Reimb. Rate: 88.53%				-337,792				337,792	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2306 HBP CON Local Match				-2,607,209	2,607,209				
Fed. Reimb. Rate: 88.53%				-337,792	337,792				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2306 HBP CON Local Match			-1,593,540	2,607,209					1,013,669
Fed. Reimb. Rate: 88.53%			-206,460	337,792					131,332
9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total: _____ 1,145,000
2306 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2306 HBP CON	57,367								57,367
Local Match	7,433								7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct matcch.								Total: <u>64,800</u>
2306 HBP CON	-57,367								-57,367
LSSRP Bond	-7,433								-7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct match								Total: <u>-64,800</u>
2306 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
2306 HBP CON	1,536,173								1,536,173
Local Match	199,027								199,027
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: CON phase for probable replacement								Total: <u>1,735,200</u>
2306 HBP CON	57,367								57,367
LSSRP Bond	7,433								7,433
Fed. Reimb. Rate: 88.53%									Total: <u>64,800</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	374,238		100,000						474,238
R/W					100,000				100,000
CON								2,300,000	2,300,000
Total	374,238		100,000		100,000			2,300,000	2,874,238
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313		88,530		88,530			2,036,190	2,544,563
Local Match	42,925		11,470		11,470			263,810	329,675
LSSRP Bond									
Local AC									
Total	374,238		100,000		100,000			2,300,000	2,874,238
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313		88,530						419,843
Local Match	42,925		11,470						54,395
LSSRP Bond									
Local AC									
Total	374,238		100,000						474,238

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3565	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	20,000
3565	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3565	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey										Total:	80,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3565	HBP	PE	102,242								102,242
	Local Match		13,246								13,246
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Per September 2012 survey										Total:	115,488
3565	HBP	PE	52,011								52,011
	Local Match		6,739								6,739
Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										Total:	58,750
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3565	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A										Total:	200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match	0				11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3565	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3565	HBP	R/W			88,530		-44,265				44,265
	Local Match				11,470		-5,735				5,735
Fed. Reimb. Rate: 88.53% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	50,000
3565	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

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2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3565	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3565	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3565	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										Total:	35,000
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3565	HBP	R/W		13,280							13,280
	Local Match			1,721							1,721
Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A										Total:	15,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3565	HBP	CON							-2,036,190	2,036,190	
	Local Match								-263,810	263,810	
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3565 HBP CON Local Match						-2,036,190	2,036,190		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON Local Match					-2,036,190	2,036,190			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON Local Match				-2,036,190	2,036,190				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON Local Match				2,036,190				-1,416,480	619,710
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	700,000
3565 HBP CON Local Match						-1,416,480		1,416,480	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON Local Match				-1,416,480	1,416,480				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON Local Match			-1,416,480	1,416,480				-1,416,480	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON Local Match			1,416,480					-1,416,480	
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3565 HBP CON Local Match			-1,416,480					1,416,480	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3565 HBP CON		-1,416,480	1,416,480						
Local Match		-183,520	183,520						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON		1,416,480						-1,145,357	271,123
Local Match		183,520						-148,393	35,127
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.							Total:	306,250
3565 HBP CON			-1,145,357					1,145,357	
Local Match			-148,393					148,393	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON		-1,145,357	1,145,357						
Local Match		-148,393	148,393						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON		1,145,357						-1,145,357	
Local Match		148,393						-148,393	
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3565 HBP CON								-94,063	-94,063
Local Match								-12,187	-12,187
Fed. Reimb. Rate: 88.53%	6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11							Total:	-106,250
3565 HBP CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON		1,239,420							1,239,420
Local Match		160,580							160,580
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A							Total:	1,400,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	539,000	360,490							899,490
R/W		164,200							164,200
CON								2,200,000	2,200,000
Total	539,000	524,690						2,200,000	3,263,690
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	524,690						2,200,000	3,263,690
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	524,690						2,200,000	3,263,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	360,490							899,490
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	360,490							899,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3424	HBP	PE		360,490	-360,490						
		Local Match									
Fed. Reimb. Rate: 100.00%										3/20/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.	Total: _____
3424	HBP	PE		-360,490	360,490						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).	Total: _____
3424	HBP	PE		360,490							360,490
		Local Match									
Fed. Reimb. Rate: 100.00%										9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey	Total: _____ 360,490

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3424	HBP	PE	339,000								339,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D										Total:	339,000
3424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3424	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10										Total:	200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		164,200							164,200
Local Match									
LSSRP Bond									
Local AC									
Total		164,200							164,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3424	HBP	R/W		164,200	-164,200						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	
3424	HBP	R/W			126,200						126,200
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2014 Kelli Hill: RoW increase per sept. 2014 survey										Total:	126,200
3424	HBP	R/W		-38,000	38,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3424	HBP	R/W	-38,000	38,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3424 HBP R/W Local Match	8,000								8,000
Fed. Reimb. Rate: 100.00% 2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D									Total: <u>8,000</u>
3424 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: <u> </u>
3424 HBP R/W Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase									Total: <u>30,000</u>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3424	HBP	CON							-2,200,000	2,200,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3424	HBP	CON						-2,200,000	2,200,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3424	HBP	CON					-2,200,000	2,200,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3424	HBP	CON				-2,200,000	2,200,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3424 HBP Local Match	CON			2,200,000				-1,794,000	406,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	406,000
3424 HBP Local Match	CON			-1,794,000				1,794,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON		-1,794,000	1,794,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON		1,794,000					-2,045,250	-251,250
Fed. Reimb. Rate: 100.00%	10/7/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	-251,250
3424 HBP Local Match	CON					-2,045,250		2,045,250	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON			-2,045,250	2,045,250				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON		-2,045,250	2,045,250					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON		2,045,250					-2,045,250	
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3424 HBP Local Match	CON		-2,045,250					2,045,250	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3424 HBP CON Local Match		-2,045,250	2,045,250							
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3424 HBP CON Local Match		-2,045,250	2,045,250							
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3424 HBP CON Local Match		2,045,250						-2,045,250		
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____	
3424 HBP CON Local Match			-2,045,250						2,045,250	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3424 HBP CON Local Match		-2,045,250	2,045,250							
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3424 HBP CON Local Match		-2,045,250	2,045,250							
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3424 HBP CON Local Match		2,045,250						-750,000	1,295,250	
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D							Total:	_____	1,295,250
3424 HBP CON Local Match				-750,000					750,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3424 HBP CON Local Match		-750,000	750,000							
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3424 HBP CON Local Match	-750,000	750,000								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3424 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3424 HBP CON Local Match		750,000						-750,000		
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____	
3424 HBP CON Local Match		-750,000						750,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3424 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3424 HBP CON Local Match		750,000						-750,000		
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____	
3424 HBP CON Local Match								750,000	750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase							Total:	_____	750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5943(057)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								254,100	254,100
Total	75,000							254,100	329,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							254,100	320,498
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000							254,100	329,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
106	State STP (BR)	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 4/17/2014 Kelli Hill: PE increase per approved 6-D dated 4/11/14										Total:	25,000
106	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
106	State STP (BR)	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 10/1/2009 Eric Bost: Provide for reprogramming of funds for PE										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								254,100	254,100
Local Match									
LSSRP Bond									
Local AC									
Total								254,100	254,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
106	State STP (BR)	CON							-254,100	254,100		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
106	State STP (BR)	CON						-254,100	254,100			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
106	State STP (BR)	CON					-254,100	254,100					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
106	State STP (BR)	CON				-254,100	254,100						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
106	State STP (BR)	CON			-254,100	254,100							
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
106	State STP (BR)	CON			254,100		-254,100						
	Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	_____	
106	State STP (BR)	CON				-254,100	254,100						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
106 State STP (BR) CON Local Match			-254,100	254,100					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
106 State STP (BR) CON Local Match		-254,100	254,100						
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
106 State STP (BR) CON Local Match		254,100		-254,100					
Fed. Reimb. Rate: 100.00%	10/7/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.							Total:	_____
106 State STP (BR) CON Local Match				54,100					54,100
Fed. Reimb. Rate: 100.00%	4/17/2014 Kelli Hill: CON increase per approved 6-D dated 4/11/14							Total:	54,100
106 State STP (BR) CON Local Match			-200,000	200,000					
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
106 State STP (BR) CON Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
106 State STP (BR) CON Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
106 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
106 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
106 State STP (BR) CON Local Match Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
106 State STP (BR) CON Local Match Fed. Reimb. Rate: 100.00%	2/28/2012 Eric Bost: Fund line failed to deliver. 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
106 State STP (BR) CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON								Total: _____ 200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W			100,000						100,000
CON								2,040,000	2,040,000
Total	400,000		100,000					2,040,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000		100,000					2,040,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000		100,000					2,040,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3425	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2012 Kelli Hill: As requested in September 2012 survey	Total: <u>200,000</u>
3425	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total: <u> </u>
3425	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12	Total: <u>200,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3425	HBP	R/W			100,000		-70,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	30,000
3425	HBP	R/W			-70,000		70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3425	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear.										Total:	
3425	HBP	R/W		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.										Total:	40,000
3425	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3425	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	30,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,040,000	2,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,040,000	2,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3425	HBP	CON							-2,040,000	2,040,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON						-2,040,000	2,040,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON					-2,040,000	2,040,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON				-2,040,000	2,040,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON				2,040,000				-1,168,750	871,250	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.		Total: _____ 871,250
3425	HBP	CON				-1,168,750				1,168,750		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON			-1,168,750	1,168,750						
	Local Match											
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3425 HBP CON Local Match			1,168,750					-1,168,750	
Fed. Reimb. Rate: 100.00%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3425 HBP CON Local Match					-1,168,750			1,168,750	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match				-1,168,750	1,168,750				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match			-1,168,750	1,168,750					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match			1,168,750					-1,168,750	
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3425 HBP CON Local Match			-1,168,750					1,168,750	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3425 HBP CON Local Match		-1,168,750	1,168,750						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match		-1,168,750	1,168,750						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match		1,168,750						-850,000	318,750
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.							Total:	_____
									318,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3425 HBP Local Match	CON		-850,000					850,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP Local Match	CON	-850,000	850,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP Local Match	CON	-850,000	850,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
3425 HBP Local Match	CON	-850,000						850,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____
3425 HBP Local Match	CON							850,000	850,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	_____
									850,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	436,117		120,000						556,117
R/W			100,000						100,000
CON						2,160,000			2,160,000
Total	436,117		220,000			2,160,000			2,816,117
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		220,000			2,160,000			2,816,117
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		220,000			2,160,000			2,816,117
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		120,000						556,117
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		120,000						556,117

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3822	HBP	PE			120,000						120,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	120,000
3822	HBP	PE		167,367							167,367
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Per September 2012 survey										Total:	167,367
3822	HBP	PE		268,750							268,750
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11										Total:	268,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3822	HBP	R/W			100,000		-50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	50,000
3822	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3822	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3822	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3822	HBP	R/W	50,000	-50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	
3822	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3822	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,160,000			2,160,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,160,000			2,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3822	HBP	CON					-2,160,000	2,160,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3822	HBP	CON				-2,160,000	2,160,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3822	HBP	CON				2,160,000				-1,793,750	366,250
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.	Total: _____ 366,250
3822	HBP	CON					-1,793,750			1,793,750	
	Local Match										
Fed. Reimb. Rate: 100.00%										3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3822	HBP	CON				-1,793,750	1,793,750				
	Local Match										
Fed. Reimb. Rate: 100.00%										3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3822	HBP	CON			-1,793,750	1,793,750					
	Local Match										
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3822	HBP	CON		-1,793,750	1,793,750						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3822 HBP CON Local Match		450,000							450,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	450,000
3822 HBP CON Local Match		1,343,750						-1,343,750	
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3822 HBP CON Local Match								1,343,750	1,343,750
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11							Total:	1,343,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,590,000	137,200	262,200						1,989,400
R/W	2,248,000		3,089,000						5,337,000
CON							9,211,800		9,211,800
Total	3,838,000	137,200	3,351,200				9,211,800		16,538,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,397,781	121,463	2,966,817				8,155,207		14,641,268
Local Match	182,373	15,737	30,074				451,881		680,065
LSSRP Bond	257,846		354,308				604,713		1,216,867
Local AC									
Total	3,838,000	137,200	3,351,200				9,211,800		16,538,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,407,627	121,463	232,126						1,761,216
Local Match	182,373	15,737	30,074						228,184
LSSRP Bond									
Local AC									
Total	1,590,000	137,200	262,200						1,989,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1142	State STP (BR)	PE			232,126						232,126
	Local Match				30,074						30,074
Fed. Reimb. Rate: 88.53% 9/18/2015 Reza Fereshtehnejad: Additional funds per 2015 survey.											
										Total:	262,200
1142	State STP (BR)	PE		121,463	-110,663						10,801
	Local Match			15,737	-14,338						1,399
Fed. Reimb. Rate: 88.53% 8/21/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Increase PE per revised 6D											
										Total:	12,200
1142	State STP (BR)	PE		-110,663	110,663						
	Local Match			-14,338	14,338						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1142 State STP (BR) PE		110,663							110,663
Local Match		14,338							14,338
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested by 2014 survey								Total: 125,000
1142 State STP (BR) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1142 State STP (BR) PE		-181,681							-181,681
Local Match		-23,539							-23,539
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: Cleaning up database to match actuals								Total: -205,220
1142 State STP (BR) PE		237,260							237,260
Local Match		30,740							30,740
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.								Total: 268,000
1142 State STP (BR) PE		239,031							239,031
Local Match		30,969							30,969
Fed. Reimb. Rate: 88.53%									Total: 270,000
2197 HBP PE		163,975							163,975
Local Match		21,245							21,245
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.								Total: 185,220
2197 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2197 HBP PE		949,042							949,042
Local Match		122,958							122,958
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved								Total: 1,072,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,990,154		2,734,692						4,724,846
Local Match									
LSSRP Bond	257,846		354,308						612,154
Local AC									
Total	2,248,000		3,089,000						5,337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2197	HBP	R/W			2,203,512						2,203,512	
	LSSRP Bond				285,488						285,488	
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Additional funds requested per 2015 survey.							Total:		2,489,000
2197	HBP	R/W		-531,180	531,180							
	LSSRP Bond			-68,820	68,820							
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:		
2197	HBP	R/W		531,180							531,180	
	LSSRP Bond			68,820							68,820	
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey							Total:		600,000
2197	HBP	R/W	895,924								895,924	
	LSSRP Bond		116,076								116,076	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.							Total:		1,012,000
2197	HBP	R/W	796,770								796,770	
	LSSRP Bond		103,230								103,230	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is required.							Total:		900,000
2197	HBP	R/W										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2197 HBP R/W	297,461								297,461
LSSRP Bond	38,539								38,539
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.								Total: 336,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							8,155,207		8,155,207
Local Match							451,881		451,881
LSSRP Bond							604,713		604,713
Local AC									
Total							9,211,800		9,211,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1142	State STP (BR)	CON						-3,487,794	3,487,794		
	Local Match							-451,881	451,881		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
1142	State STP (BR)	CON					-3,487,794	3,487,794			
	Local Match						-451,881	451,881			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
1142	State STP (BR)	CON				-3,487,794	3,487,794				
	Local Match					-451,881	451,881				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
1142	State STP (BR)	CON				3,487,794				-3,487,794	
	Local Match					451,881				-451,881	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									Total: _____	
1142	State STP (BR)	CON				-3,487,794				3,487,794	
	Local Match					-451,881				451,881	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
1142	State STP (BR)	CON			-3,487,794	3,487,794					
	Local Match				-451,881	451,881					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1142 State STP (BR) CON			3,487,794		-3,487,794				
Local Match			451,881		-451,881				
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	
1142 State STP (BR) CON					1,876,548				1,876,548
Local Match					243,127				243,127
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli.							Total:	2,119,675
1142 State STP (BR) CON				-1,611,246	1,611,246				
Local Match				-208,754	208,754				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 State STP (BR) CON			-1,611,246	1,611,246					
Local Match			-208,754	208,754					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 State STP (BR) CON		-1,611,246	1,611,246						
Local Match		-208,754	208,754						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 State STP (BR) CON		1,611,246						-1,611,246	
Local Match		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1142 State STP (BR) CON			-1,611,246					1,611,246	
Local Match			-208,754					208,754	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1142 State STP (BR) CON		-1,611,246	1,611,246						
Local Match		-208,754	208,754						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 State STP (BR) CON		-1,611,246	1,611,246						
Local Match		-208,754	208,754						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match		1,611,246							-1,611,246
Fed. Reimb. Rate: 88.53%		208,754							-208,754
Fed. Reimb. Rate: 88.53%	4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.							Total:	_____
1142 State STP (BR) CON Local Match		-1,611,246							1,611,246
Fed. Reimb. Rate: 88.53%		-208,754							208,754
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____
1142 State STP (BR) CON Local Match		1,611,246							1,611,246
Fed. Reimb. Rate: 88.53%		208,754							208,754
Fed. Reimb. Rate: 88.53%								Total:	1,820,000
2197 HBP LSSRP Bond						-4,667,412	4,667,412		
Fed. Reimb. Rate: 88.53%						-604,713	604,713		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2197 HBP LSSRP Bond					-4,667,412	4,667,412			
Fed. Reimb. Rate: 88.53%					-604,713	604,713			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2197 HBP LSSRP Bond	CON			-4,667,412	4,667,412				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP LSSRP Bond	CON			4,667,412	604,713			-4,667,412	-604,713
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
2197 HBP LSSRP Bond	CON			-4,667,412				4,667,412	604,713
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP LSSRP Bond	CON		-4,667,412	4,667,412					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP LSSRP Bond	CON		4,667,412		-4,667,412				
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	
2197 HBP LSSRP Bond	CON				-3,557,910				-3,557,910
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014							Total:	-460,965
2197 HBP LSSRP Bond	CON			-8,225,322	8,225,322				
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP LSSRP Bond	CON		-8,225,322	8,225,322					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP LSSRP Bond	CON		-8,225,322	8,225,322					
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2197 HBP LSSRP Bond	CON	8,225,322						-8,225,322	
Fed. Reimb. Rate: 88.53%		1,065,678						-1,065,678	
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
2197 HBP LSSRP Bond	CON		-8,225,322					8,225,322	
Fed. Reimb. Rate: 88.53%			-1,065,678					1,065,678	
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2197 HBP LSSRP Bond	CON	-8,225,322	8,225,322						
Fed. Reimb. Rate: 88.53%		-1,065,678	1,065,678						
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2197 HBP LSSRP Bond	CON	-8,225,322	8,225,322						
Fed. Reimb. Rate: 88.53%		-1,065,678	1,065,678						
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2197 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2197 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2197 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		8,225,322					-5,488,860	2,736,462
			1,065,678					-711,140	354,538
								Total: _____	3,091,000
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-5,488,860					5,488,860	
			-711,140					711,140	
								Total: _____	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		5,488,860						5,488,860
			711,140						711,140
								Total: _____	6,200,000
7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-5,488,860						-5,488,860
			-711,140						-711,140
								Total: _____	-6,200,000
7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		5,488,860						5,488,860
			711,140						711,140
								Total: _____	6,200,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Scour Countermeasures 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000		445,000						500,000
R/W						150,000			150,000
CON								1,890,000	1,890,000
Total	55,000		445,000			150,000		1,890,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		445,000			150,000		1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		445,000			150,000		1,890,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		445,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		445,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3959	HBP	PE			445,000						445,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey and revised Exhibit 6A	Total: <u>445,000</u>
3959	HBP	PE	55,000								55,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012	Total: <u>55,000</u>

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3959	HBP	R/W					-50,000	150,000			100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 18/19. As requested in September 2015 Survey and per revised Exhibit 6A							Total:		100,000
3959	HBP	R/W			-50,000		50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		
3959	HBP	R/W		-50,000	50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:		
3959	HBP	R/W	-50,000	50,000								
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:		
3959	HBP	R/W		50,000							50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012							Total:		50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3959	HBP	CON								1,582,000	1,582,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: CON increase per SEpt. 2015 survey and revised Exhibit 6A.										Total:	1,582,000
3959	HBP	CON				-308,000				308,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3959	HBP	CON				308,000	-308,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	
3959	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3959	HBP	CON			-308,000	308,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3959	HBP	CON		-308,000	308,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3959	HBP	CON		308,000						-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3959 HBP CON Local Match			-308,000					308,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3959 HBP CON Local Match		-308,000	308,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match			308,000						308,000
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012							Total:	308,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										Total:	420,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1765	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey							Total:	300,000
1765	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1765	HBP	CON							-2,082,226	2,082,226	
	Local Match								-269,774	269,774	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1765 HBP CON Local Match						-2,082,226	2,082,226		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP CON Local Match					-2,082,226	2,082,226			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP CON Local Match				-2,082,226	2,082,226				
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey.								Total: _____
1765 HBP CON Local Match			-2,082,226	2,082,226					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP CON Local Match		-2,082,226	2,082,226						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP CON Local Match		2,082,226						-2,082,226	
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total: _____
1765 HBP CON Local Match					-2,082,226			2,082,226	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP CON Local Match				-2,082,226	2,082,226				
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP CON Local Match			-2,082,226	2,082,226					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1765 HBP Local Match	CON	-2,082,226	2,082,226						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP Local Match	CON	-2,082,226	2,082,226						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1765 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1765 HBP Local Match	CON	2,082,226							-2,082,226
Fed. Reimb. Rate: 88.53%	9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total: _____
1765 HBP Local Match	CON	-2,082,226							2,082,226
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1765 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1765 HBP Local Match	CON	2,082,226							-2,082,226
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1765 HBP CON			-2,082,226					2,082,226	
Local Match			-269,774					269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1765 HBP CON			2,082,226						2,082,226
Local Match			269,774						269,774
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,352,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000								55,000
R/W					50,000				50,000
CON							308,000		308,000
Total	55,000				50,000		308,000		413,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000				50,000		308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000				50,000		308,000		413,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3820	HBP	PE	55,000								55,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11											
										Total:	55,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3820	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3820	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3820	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3820	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3820	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3820	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3820	HBP	CON						-308,000	308,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3820	HBP	CON					-308,000	308,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3820	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3820	HBP	CON				308,000				-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.	Total: _____
3820	HBP	CON				-308,000				308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3820	HBP	CON				308,000	-308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.	Total: _____
3820	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3820 HBP Local Match	CON		-308,000	308,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3820 HBP Local Match	CON	-308,000	308,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3820 HBP Local Match	CON	308,000						-308,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3820 HBP Local Match	CON		-308,000					308,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3820 HBP Local Match	CON	-308,000	308,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3820 HBP Local Match	CON	-308,000	308,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3820 HBP Local Match	CON	308,000							308,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11							Total:	_____
									308,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	485,000								485,000
R/W					600,000				600,000
CON								2,724,000	2,724,000
Total	485,000				600,000			2,724,000	3,809,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000				600,000			2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000			2,724,000	3,809,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4001	HBP	PE	485,000								485,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: PE per new 6-A										Total:	485,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4001	HBP	R/W			-600,000		600,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4001	HBP	R/W		-600,000	600,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
4001	HBP	R/W		600,000							600,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: ROW per new 6-A										Total:	600,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4001	HBP	CON					-2,724,000			2,724,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.										Total:	
4001	HBP	CON					2,724,000			-2,724,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4001 HBP CON Local Match			-2,724,000					2,724,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4001 HBP CON Local Match			2,724,000						2,724,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: CON per new 6-A							Total:	2,724,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	450,000								450,000
R/W					250,000				250,000
CON								1,848,000	1,848,000
Total	450,000				250,000			1,848,000	2,548,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000				250,000			1,848,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000				250,000			1,848,000	2,548,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3816	HBP	PE	165,000								165,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13										Total:	165,000
3816	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.										Total:	285,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3816	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3816	HBP	R/W			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3816	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3816	HBP	R/W	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3816	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011										Total:	250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,848,000	1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,848,000	1,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3816	HBP	CON					-1,848,000			1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.										Total:	
3816	HBP	CON				-1,848,000	1,848,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3816	HBP	CON			-1,848,000	1,848,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3816	HBP	CON			252,000						252,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013										Total:	252,000
3816	HBP	CON			1,596,000					-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3816	HBP	CON								1,596,000	1,596,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011										Total:	1,596,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON								1,624,000	1,624,000
Total	290,000				200,000			1,624,000	2,114,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000				200,000			1,624,000	2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				200,000			1,624,000	2,114,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3821	HBP	PE	290,000								290,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11											
Total:										290,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3821	HBP	R/W				-200,000	200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3821	HBP	R/W			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3821	HBP	R/W		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3821	HBP	R/W	-200,000	200,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3821	HBP	R/W		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,624,000	1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,000	1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3821	HBP	CON				-1,624,000				1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:	
3821	HBP	CON			-1,624,000	1,624,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3821	HBP	CON			1,624,000					-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3821	HBP	CON								1,624,000	1,624,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11										Total:	1,624,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	650,000								650,000
R/W					100,000				100,000
CON						2,550,000			2,550,000
Total	650,000				100,000	2,550,000			3,300,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000				100,000	2,550,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000				100,000	2,550,000			3,300,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3520	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11										Total:	200,000
3520	HBP	PE	450,000								450,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved										Total:	450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3520	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3520	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	_____
3520	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3520	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3520	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3520 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

3520 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved									
Total: _____									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3520	HBP	CON					-2,550,000	2,550,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3520	HBP	CON				-2,550,000	2,550,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3520	HBP	CON				2,550,000				-2,550,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.											
Total: _____											

3520	HBP	CON				-2,550,000				2,550,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3520	HBP	CON				-2,550,000	2,550,000				
Local Match											
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3520 HBP CON Local Match		-2,550,000	2,550,000						
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP CON Local Match		-2,550,000	2,550,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP CON Local Match		2,550,000							2,550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	2,550,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(089)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	477,682								477,682
R/W									
CON		1,739,014							1,739,014
Total	477,682	1,739,014							2,216,696
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682	1,739,014							2,216,696
Local Match									
LSSRP Bond									
Local AC									
Total	477,682	1,739,014							2,216,696
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682								477,682
Local Match									
LSSRP Bond									
Local AC									
Total	477,682								477,682

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3630	HBP	PE	84,682								84,682
		Local Match									
Fed. Reimb. Rate: 100.00%										5/30/2013 Kelli Hill: PE increase per revised 6-D for additional geotechnical	
										Total:	84,682
3630	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										1/18/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11 per local agency January 2011 review	
										5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	
3630	HBP	PE		393,000							393,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).	
										9/15/2010 Kelli Hill: New toll credit project per approved 6-A	
										Total:	393,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3630	HBP	R/W			-50,000						-50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: ROW removed per sept. 2014 survey										Total:	-50,000
3630	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3630	HBP	R/W	-50,000	50,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3630	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3630	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project R/W per approved 6-A										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,739,014							1,739,014
Local Match									
LSSRP Bond									
Local AC									
Total		1,739,014							1,739,014

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3630	HBP	CON		-457,986							-457,986
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2015 Kelli Hill: Adjust CON to match EE with CE for con auth										Total:	-457,986
3630	HBP	CON		2,197,000		-2,197,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.										Total:	
3630	HBP	CON			-2,197,000	2,197,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3630	HBP	CON		-2,197,000	2,197,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3630	HBP	CON	-2,197,000	2,197,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3630	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3630	HBP	CON		2,197,000							2,197,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A										Total:	2,197,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	295,000								295,000
R/W					100,000				100,000
CON								1,652,000	1,652,000
Total	295,000				100,000			1,652,000	2,047,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000				100,000			1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000				100,000			1,652,000	2,047,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3786	HBP	PE	295,000								295,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.											
Total:										295,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3786	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3786	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3786	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3786	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3786	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency										Total:	_____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3786	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.										Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3786	HBP	CON							-1,652,000	1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3786	HBP	CON						-1,652,000	1,652,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3786	HBP	CON						1,652,000		-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.										Total:	_____
3786	HBP	CON					-1,652,000			1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3786	HBP	CON				-1,652,000	1,652,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3786	HBP	CON			-1,652,000	1,652,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3786	HBP	CON		-1,652,000	1,652,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3786 HBP Local Match	CON	1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3786 HBP Local Match	CON		-1,652,000					1,652,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786 HBP Local Match	CON	-1,652,000	1,652,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON		-395,000						-395,000
Fed. Reimb. Rate: 100.00%	3/1/2012 Kelli Hill: Correcting mathematical error for CON.							Total:	-395,000
3786 HBP Local Match	CON	-2,047,000	2,047,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON	2,047,000						-2,047,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3786 HBP Local Match	CON	-2,047,000						2,047,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786 HBP Local Match	CON	2,047,000							2,047,000
Fed. Reimb. Rate: 100.00%	2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.							Total:	2,047,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0121, REDWOOD RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(097)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	410,000								410,000
R/W					200,000				200,000
CON						1,442,000			1,442,000
Total	410,000				200,000	1,442,000			2,052,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000				200,000	1,442,000			2,052,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000				200,000	1,442,000			2,052,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000								410,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000								410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3815	HBP	PE	235,000								235,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/11/2013 Kelli Hill: PE increase per approved 6-D dated 01/09/13										Total:	235,000
3815	HBP	PE	20,072								20,072
		Local Match									
Fed. Reimb. Rate: 100.00% 2/6/2012 Kelli Hill: increasing PE Jan 2012 survey										Total:	20,072
3815	HBP	PE	-20,072								-20,072
		Local Match									
Fed. Reimb. Rate: 100.00% 12/23/2011 Linda Newton: Reduced funding to what is programmed in FTIP, FTIP programming can be authorized at 100%.										Total:	-20,072

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3815 HBP PE Local Match	175,000								175,000
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/5/2011.							Total:	175,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3815	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3815	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:			
3815	HBP	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:			
3815	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/5/2011.							Total:	200,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,442,000			1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,442,000			1,442,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3815	HBP	CON					-1,442,000	1,442,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.										Total:	
3815	HBP	CON				-1,442,000	1,442,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.										Total:	
3815	HBP	CON		-1,442,000		1,442,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.										Total:	
3815	HBP	CON		462,000							462,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/11/2013 Kelli Hill: Con increase per approved 6-D dated 01/09/13										Total:	462,000
3815	HBP	CON		980,000						-980,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3815	HBP	CON								980,000	980,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/5/2011										Total:	980,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	210,000								210,000
R/W					250,000				250,000
CON								1,216,000	1,216,000
Total	210,000				250,000			1,216,000	1,676,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000				250,000			1,216,000	1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				250,000			1,216,000	1,676,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3817	HBP	PE	210,000								210,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.											
										Total:	210,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3817	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total: _____	
3817	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total: _____	
3817	HBP	R/W	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total: _____	
3817	HBP	R/W		250,000							250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.										Total: _____ 250,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,216,000	1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,216,000	1,216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3817	HBP	CON					-1,216,000			1,216,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.										Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3817 HBP CON Local Match				-1,216,000	1,216,000				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3817 HBP CON Local Match		-1,216,000		1,216,000					
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.							Total:	
3817 HBP CON Local Match		1,216,000						-1,216,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3817 HBP CON Local Match								1,216,000	1,216,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011							Total:	1,216,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			384,000						384,000
R/W					46,000				46,000
CON								1,430,400	1,430,400
Total			384,000		46,000			1,430,400	1,860,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000		46,000			1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total			384,000		46,000			1,430,400	1,860,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000						384,000
Local Match									
LSSRP Bond									
Local AC									
Total			384,000						384,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4292	HBP	PE			384,000						384,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
7/13/2015 Kelli Hill: New Bridge application. PE per 6A											
										Total:	384,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					46,000				46,000
Local Match									
LSSRP Bond									
Local AC									
Total					46,000				46,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4292	HBP	R/W					46,000				46,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	46,000
7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
7/13/2015 Kelli Hill: New Bridge application . ROW per 6A											

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4292	HBP	CON								1,430,400	1,430,400
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,430,400
7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
7/13/2015 Kelli Hill: New Bridge application. CON per 6A											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000								285,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
Total	285,000				100,000			1,596,000	1,981,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000				100,000			1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				100,000			1,596,000	1,981,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3818	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011											
Total:										285,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3818	HBP	R/W			-100,000		100,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.		Total: _____

3818	HBP	R/W		-100,000	100,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.		Total: _____

3818	HBP	R/W	-100,000	100,000								
		Local Match										
Fed. Reimb. Rate: 100.00%										9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.		Total: _____

3818	HBP	R/W		100,000							100,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.		Total: _____ 100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3818	HBP	CON					-1,596,000			1,596,000		
		Local Match										
Fed. Reimb. Rate: 100.00%										3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3818 HBP CON Local Match				-1,596,000	1,596,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3818 HBP CON Local Match				1,596,000				-1,596,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3818 HBP CON Local Match			-1,596,000					1,596,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3818 HBP CON Local Match			1,596,000					-1,596,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3818 HBP CON Local Match								1,596,000	1,596,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011							Total:	1,596,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5936(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	365,000		50,000						415,000
R/W									
CON	978,899	638,343		550,000					2,167,242
Total	1,343,899	638,343	50,000	550,000					2,582,242
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,189,754	565,125	44,265	486,915					2,286,059
Local Match	154,145	73,218	5,735	63,085					296,183
LSSRP Bond									
Local AC									
Total	1,343,899	638,343	50,000	550,000					2,582,242
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	323,135		44,265						367,400
Local Match	41,866		5,735						47,601
LSSRP Bond									
Local AC									
Total	365,000		50,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3844	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 8/25/2015 Kelli Hill: PE increase for 5936(119) spall repairs per updated bmp										Total:	20,000
3844	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair"										Total:	30,000
3844	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53% 3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014)										Total:	120,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3844 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3844 HBP PE Local Match		61,971							61,971
		8,029							8,029
Fed. Reimb. Rate: 88.53%	2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.								Total: _____
3844 HBP PE Local Match		154,928							154,928
		20,073							20,073
Fed. Reimb. Rate: 88.53%	8/31/2011 Kelli Hill: PE per new BPMP Plan.								Total: _____

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	866,619	565,125		486,915					1,918,659
Local Match	112,280	73,218		63,085					248,583
LSSRP Bond									
Local AC									
Total	978,899	638,343		550,000					2,167,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3844	HBP	CON			-212,472	212,472					
	Local Match				-27,528	27,528					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3844	HBP	CON			212,472					-376,253	-163,781
	Local Match				27,528					-48,748	-21,220
Fed. Reimb. Rate: 88.53%	8/11/2015 Kelli Hill: CON per revised BPMP 8/2015. 2 projects Clean and paint steel 5936(117) & Concrete spall repair 5936(119)									Total: _____	
3844	HBP	CON			-128,369	128,369					
	Local Match				-16,632	16,632					
Fed. Reimb. Rate: 88.53%	8/11/2015 Kelli Hill: Scour project 5936(107) CoN moved from 15/16 to 15/17 per revised bpmp									Total: _____	
3844	HBP	CON		157,002							157,002
	Local Match			20,341							20,341
Fed. Reimb. Rate: 88.53%	8/11/2015 Kelli Hill: CON per revised bpmp. Award adjustments for 2 projects									Total: _____	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3844 HBP CON				146,075					146,075
Local Match				18,926					18,926
Fed. Reimb. Rate: 88.53%	8/11/2015 Kelli Hill: CON per revised bpmp. New project "timber rail repair"								Total: 165,000
3844 HBP CON		408,123	-408,123						
Local Match		52,877	-52,877						
Fed. Reimb. Rate: 88.53%	4/16/2015 Kelli Hill: CON E76 received for projects #5 and #6 using EPSP								Total:
3844 HBP CON		-408,123	408,123						
Local Match		-52,877	52,877						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3844 HBP CON		-128,369	128,369						
Local Match		-16,632	16,632						
Fed. Reimb. Rate: 88.53%	1/30/2015 Kelli Hill: project #4 of BPMP spreadsheet 5936(107) "scour" pushed out to 15/16 per agency request.								Total:
3844 HBP CON				-376,253				376,253	
Local Match				-48,748				48,748	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3844 HBP CON		120,401	376,253						496,653
Local Match		15,599	48,748						64,347
Fed. Reimb. Rate: 88.53%	3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014)								Total: 561,000
3844 HBP CON		-128,369	128,369						
Local Match		-16,632	16,632						
Fed. Reimb. Rate: 88.53%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:
3844 HBP CON		13,207							13,207
Local Match		1,711							1,711
Fed. Reimb. Rate: 88.53%	6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013								Total: 14,918
3844 HBP CON		-17							-17
Local Match		-2							-2
Fed. Reimb. Rate: 88.53%	2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMP-5936(104), (105) and (106)								Total: -19
3844 HBP CON		287,723							287,723
Local Match		37,278							37,278
Fed. Reimb. Rate: 88.53%	2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13								Total: 325,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3844 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3844 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3844 HBP CON			981,798						981,798
Local Match			127,202						127,202
Fed. Reimb. Rate: 88.53%	8/31/2011 Kelli Hill: CON per new BPMP plan							Total:	1,109,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00135, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				125,000					125,000
R/W									
CON						205,000			205,000
Total				125,000		205,000			330,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				110,663		181,487			292,149
Local Match				14,338		23,514			37,851
LSSRP Bond									
Local AC									
Total				125,000		205,000			330,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4326	HBP	PE				110,663					110,663
	Local Match					14,338					14,338
Fed. Reimb. Rate: 88.53% 1/21/2016 Kelli Hill: PE per new BPMP plan										Total:	125,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						181,487			181,487
Local Match						23,514			23,514
LSSRP Bond									
Local AC									
Total						205,000			205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4326	HBP	CON						181,487			181,487
	Local Match							23,514			23,514
Fed. Reimb. Rate: 88.53% 3/11/2016 Linda Newton: CON moved from 15/16 and 17/18 to 18/19, due to being new eligible BPMP Plan project. 1/21/2016 Kelli Hill: CON per new BPMP plan.										Total:	205,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 38

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,776,871	6,655,900	6,603,816	1,282,316	10,716,367	9,702,370	13,743,710	82,145,461	151,626,812
Local Match	1,525,784	271,907	2,398,916	166,138	280,558	148,327	881,432	2,113,465	7,786,527
LSSRP Bond	292,171		520,380		805,194		604,713		2,222,458
Local AC			30,817,470					-30,817,470	
Total for all Phases	22,594,826	6,927,807	40,340,583	1,448,454	11,802,119	9,850,697	15,229,855	53,441,456	161,635,797