

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:15 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(038)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3730	HBP	PE								-174,404	-174,404
	Local Match									-22,596	-22,596
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey.										Total:	-197,000
3730	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3730	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3730	HBP	R/W								36,297	36,297
		Local Match								4,703	4,703
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adding R/W funding per Agency survey.										Total:	41,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3730	HBP	CON								-1,070,328	-1,070,328
		Local Match								-138,672	-138,672
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey.										Total:	-1,209,000
3730	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.										Total:	-455,000
3730	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(035)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							69,000	269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							1,355,394	1,532,454
Local Match	22,940							175,606	198,546
LSSRP Bond									
Local AC									
Total	200,000							1,531,000	1,731,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							61,086	238,146
Local Match	22,940							7,914	30,854
LSSRP Bond									
Local AC									
Total	200,000							69,000	269,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3732	HBP	PE								-164,666	-164,666
	Local Match									-21,334	-21,334
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.										Total:	-186,000
3732	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3732	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.										Total:	455,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3732	HBP	R/W								61,971	61,971
		Local Match								8,029	8,029
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey.										Total:	70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3732	HBP	CON								-1,020,751	-1,020,751
		Local Match								-132,249	-132,249
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.										Total:	-1,153,000
3732	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.										Total:	-455,000
3732	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

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Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Fed Proj: BHLS-5068(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	454,545	226,000							680,545
R/W									
CON								2,545,455	2,545,455
Total	454,545	226,000						2,545,455	3,226,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	402,409	200,078						2,253,491	2,855,978
Local Match	52,136	25,922						291,964	370,022
LSSRP Bond									
Local AC									
Total	454,545	226,000						2,545,455	3,226,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	402,409	200,078							602,486
Local Match	52,136	25,922							78,059
LSSRP Bond									
Local AC									
Total	454,545	226,000							680,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3862	HBP	PE		200,078							200,078
		Local Match		25,922							25,922
Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	226,000
3862	HBP	PE	402,409								402,409
		Local Match		52,136							52,136
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application										Total:	454,545

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CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3862	HBP	CON							-2,253,491	2,253,491		
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON						-2,253,491	2,253,491			
	Local Match							-291,964	291,964			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON					-2,253,491	2,253,491				
	Local Match						-291,964	291,964				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON				-2,253,491	2,253,491					
	Local Match					-291,964	291,964					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON				2,253,491				-2,253,491		
	Local Match					291,964				-291,964		
Fed. Reimb. Rate: 88.53%			9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:		
3862	HBP	CON				-2,253,491				2,253,491		
	Local Match					-291,964				291,964		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON			-2,253,491	2,253,491						
	Local Match				-291,964	291,964						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3862 HBP CON			2,253,491					-2,253,491	
Local Match			291,964					-291,964	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3862 HBP CON					-2,253,491			2,253,491	
Local Match					-291,964			291,964	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON				-2,253,491	2,253,491				
Local Match				-291,964	291,964				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			-2,253,491	2,253,491					
Local Match			-291,964	291,964					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,253,491	2,253,491						
Local Match		-291,964	291,964						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		2,253,491						-2,253,491	
Local Match		291,964						-291,964	
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3862 HBP CON			-2,253,491					2,253,491	
Local Match			-291,964					291,964	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3862 HBP CON		-2,253,491	2,253,491						
Local Match		-291,964	291,964						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,253,491	2,253,491						
Local Match		-291,964	291,964						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		2,253,491						-2,655,900	-402,409
Local Match		291,964						-344,100	-52,136
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application.							Total:	-454,545

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3862 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application								Total:	3,000,000

2014/15-2019/20 Highway Bridge Program

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Fed Proj: BRLS-5068(037)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							1,678,529	1,855,589
Local Match	22,940							217,471	240,411
LSSRP Bond									
Local AC									
Total	200,000							1,896,000	2,096,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							108,892	285,952
Local Match	22,940							14,108	37,048
LSSRP Bond									
Local AC									
Total	200,000							123,000	323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3728	HBP	PE								-116,860	-116,860
	Local Match									-15,140	-15,140
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	-132,000
3728	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3728	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.										Total:	455,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								69,053	69,053
Local Match								8,947	8,947
LSSRP Bond									
Local AC									
Total								78,000	78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3728	HBP	R/W								69,053	69,053
		Local Match								8,947	8,947
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	78,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3728	HBP	CON								-752,505	-752,505
		Local Match								-97,495	-97,495
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	-850,000
3728	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application.										Total:	-455,000
3728	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved										Total:	3,000,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(036)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000	153,850							438,850
R/W					68,000				68,000
CON								1,547,000	1,547,000
Total	285,000	153,850			68,000			1,547,000	2,053,850
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203			60,200			1,369,559	1,818,273
Local Match	32,690	17,647			7,800			177,441	235,577
LSSRP Bond									
Local AC									
Total	285,000	153,850			68,000			1,547,000	2,053,850
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203							388,514
Local Match	32,690	17,647							50,336
LSSRP Bond									
Local AC									
Total	285,000	153,850							438,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3731	HBP	PE		136,203							136,203
	Local Match			17,647							17,647
Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	153,850
3731	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.										Total:	-170,000
3731	HBP	PE	225,752							-225,752	
	Local Match		29,249							-29,249	
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3731 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP PE Local Match			177,060					225,752	402,812
			22,940					29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					60,200				60,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					68,000				68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3731	HBP	R/W				-60,200	60,200				
	Local Match					-7,800	7,800				
Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
3731	HBP	R/W				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing Right of Way per Agency survey.							Total:			
3731	HBP	R/W			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3731	HBP	R/W			60,200						60,200
	Local Match				7,800						7,800
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey.							Total:	68,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3731	HBP	CON							-1,369,559	1,369,559		
	Local Match								-177,441	177,441		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3731	HBP	CON						-1,369,559	1,369,559			
	Local Match							-177,441	177,441			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3731	HBP	CON					-1,369,559	1,369,559				
	Local Match						-177,441	177,441				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3731	HBP	CON					1,369,559			-1,369,559		
	Local Match						177,441			-177,441		
Fed. Reimb. Rate: 88.53%			9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:		
3731	HBP	CON				-1,369,559				1,369,559		
	Local Match					-177,441				177,441		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3731	HBP	CON				1,369,559				-1,369,559		
	Local Match					177,441				-177,441		
Fed. Reimb. Rate: 88.53%			10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:		
3731	HBP	CON					-1,369,559			1,369,559		
	Local Match						-177,441			177,441		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3731 HBP CON				-1,369,559	1,369,559				
Local Match				-177,441	177,441				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON			-1,369,559	1,369,559					
Local Match			-177,441	177,441					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON			1,369,559					-2,253,089	-883,529
Local Match			177,441					-291,912	-114,471
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.							Total:	-998,000
3731 HBP CON			-2,253,089					2,253,089	
Local Match			-291,912					291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3731 HBP CON		-2,253,089	2,253,089						
Local Match		-291,912	291,912						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		2,253,089						-2,655,900	-402,812
Local Match		291,912						-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application.							Total:	-455,000
3731 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(034)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	470,000	100,000							570,000
R/W					63,000				63,000
CON								2,050,000	2,050,000
Total	470,000	100,000			63,000			2,050,000	2,683,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000			63,000			2,050,000	2,683,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000			63,000			2,050,000	2,683,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000							570,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000							570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3690	HBP	PE		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	100,000
3690	HBP	PE		84,000							84,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/18/2014 Rick Somers: Additional \$84,000 PE funds per approved Cost Change 6-D, post programming change obligation.										Total:	84,000
3690	HBP	PE		-14,000							-14,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.										Total:	-14,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3690	HBP	PE	250,000								250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.								Total:	250,000
3690	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3690	HBP	PE	150,000								150,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project								Total:	150,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3690	HBP	R/W				-63,000	63,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3690	HBP	R/W				63,000	-63,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2015 Rick Somers: Advancing R/W per Agency survey.								Total:	
3690	HBP	R/W			-63,000		63,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3690	HBP	R/W		-63,000	63,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3690 HBP R/W Local Match		63,000							63,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey.							Total:	63,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3690	HBP	CON							-2,050,000	2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3690	HBP	CON						-2,050,000	2,050,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3690	HBP	CON					-2,050,000	2,050,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3690	HBP	CON					2,050,000			-2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON per Agency survey.									Total:	
3690	HBP	CON								-2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3690	HBP	CON					2,050,000			-2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3690 HBP CON Local Match					-2,050,000			2,050,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match				-2,050,000	2,050,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match			-2,050,000	2,050,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		-2,050,000	2,050,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		2,050,000						-3,500,000	-1,450,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.							Total:	-1,450,000
3690 HBP CON Local Match			-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3690 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		3,500,000						-200,000	3,300,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey.							Total:	3,300,000
3690 HBP CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project							Total:	200,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Fed Proj: BHLS-5068(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		250,000						450,000
R/W					52,000				52,000
CON								2,228,000	2,228,000
Total	200,000		250,000		52,000			2,228,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		221,325		46,036			1,972,448	2,416,869
Local Match	22,940		28,675		5,964			255,552	313,131
LSSRP Bond									
Local AC									
Total	200,000		250,000		52,000			2,228,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		221,325						398,385
Local Match	22,940		28,675						51,615
LSSRP Bond									
Local AC									
Total	200,000		250,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3729	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 10/2/2014 Rick Somers: Updating PE schedule per Agency survey.										Total:	
3729	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence.										Total:	-5,000
3729	HBP	PE		225,752							-225,752
	Local Match			29,249							-29,249
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3729	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3729	HBP	R/W				-46,036	46,036				
	Local Match					-5,964	5,964				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	

3729	HBP	R/W				46,036					46,036
	Local Match					5,964					5,964
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey.										Total:	52,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,972,448	1,972,448
Local Match								255,552	255,552
LSSRP Bond									
Local AC									
Total								2,228,000	2,228,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3729	HBP	CON								-7,968	-7,968
	Local Match									-1,032	-1,032
Fed. Reimb. Rate: 88.53% 1/27/2014 Rick Somers: Decrease in CON funding to match HBP application, error correction.										Total:	-9,000

3729	HBP	CON					-1,980,416			1,980,416	
	Local Match						-256,584			256,584	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3729 HBP CON				-1,980,416	1,980,416				
Local Match				-256,584	256,584				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON				1,980,416				-2,253,089	-272,672
Local Match				256,584				-291,912	-35,328
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence.							Total:	-308,000
3729 HBP CON			-2,253,089					2,253,089	
Local Match			-291,912					291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3729 HBP CON			2,253,089					-2,655,900	-402,812
Local Match			291,912					-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.							Total:	-455,000
3729 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(032)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	145,006							295,006
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000	145,006			36,000			725,000	1,056,006
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	145,006			36,000			725,000	1,056,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	145,006			36,000			725,000	1,056,006
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	145,006							295,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	145,006							295,006

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3641	HBP	PE		145,006							145,006
		Local Match									
Fed. Reimb. Rate: 100.00% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/27/15 in Edocs.										Total:	145,006
3641	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence.										Total:	
3641	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds.										Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					36,000				36,000
Local Match									
LSSRP Bond									
Local AC									
Total					36,000				36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3641	HBP	R/W				-36,000	36,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3641	HBP	R/W				36,000	-36,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Rick Somers: Advancing R/W funding per Agency survey.										Total:	_____
3641	HBP	R/W			-36,000		36,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3641	HBP	R/W			36,000						36,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey.										Total:	36,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3641	HBP	CON							-725,000	725,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3641 HBP CON Local Match						-725,000	725,000			
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3641 HBP CON Local Match					-725,000	725,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3641 HBP CON Local Match					725,000			-725,000		
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON funding per Agency survey.							Total:	_____	
3641 HBP CON Local Match				-725,000				725,000		
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3641 HBP CON Local Match				725,000				-725,000		
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	_____	
3641 HBP CON Local Match					-725,000			725,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3641 HBP CON Local Match				-725,000	725,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3641 HBP CON Local Match			-725,000	725,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3641 HBP CON Local Match			725,000					-2,000,000	-1,275,000	
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence.							Total:	_____	-1,275,000
3641 HBP CON Local Match								1,800,000	1,800,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.							Total:	_____	1,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding

BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				152,000					152,000
R/W									
CON						426,000			426,000
Total				152,000		426,000			578,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566		377,138			511,703
Local Match				17,434		48,862			66,297
LSSRP Bond									
Local AC									
Total				152,000		426,000			578,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566					134,566
Local Match				17,434					17,434
LSSRP Bond									
Local AC									
Total				152,000					152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4332	HBP	PE				134,566					134,566
	Local Match					17,434					17,434
Fed. Reimb. Rate: 88.53%										Total:	152,000
2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.											

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						377,138			377,138
Local Match						48,862			48,862
LSSRP Bond									
Local AC									
Total						426,000			426,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4332	HBP	CON						377,138			377,138
	Local Match							48,862			48,862
Fed. Reimb. Rate: 88.53%											
2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.										Total:	426,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	350,000							500,000
R/W			60,000						60,000
CON					1,946,000				1,946,000
Total	150,000	350,000	60,000		1,946,000				2,506,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000	60,000		1,946,000				2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000	60,000		1,946,000				2,506,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3606	HBP	PE	-197,500	350,000							152,500
		Local Match									
Fed. Reimb. Rate: 100.00%										2/4/2015 Janet Meyer: Local agency requests additional \$350K for PE (see 6-D e-doc). Post programming change approved 3/11/15.	
										Total:	152,500
3606	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3606 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

3606 HBP PE Local Match			347,500						347,500
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.									
Total: _____									

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3606	HBP	R/W			60,000		-50,000				10,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Added \$10K and moved funding to 15/16 per survey.											Total: _____
											10,000

3606	HBP	R/W				-50,000	50,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____

3606	HBP	R/W			-50,000	50,000					
Local Match											
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: RW funds moved from FFY 15/16 to 16/17 per Sept 2014 survey.											Total: _____

3606	HBP	R/W		-50,000	50,000						
Local Match											
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											Total: _____

3606	HBP	R/W		50,000						-50,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding per HBP Survey.											Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3606 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,946,000				1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,946,000				1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3606	HBP	CON					1,946,000	-1,946,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	2/9/2016 Janet Meyer: Agency has requested CON be advanced to 17/18.							Total:			
3606	HBP	CON					-1,946,000	1,946,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3606	HBP	CON				-1,946,000	1,946,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3606	HBP	CON				1,946,000				-1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Advanced funding to 16/17 per survey.							Total:			
3606	HBP	CON					-1,946,000			1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3606	HBP	CON				-1,946,000	1,946,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3606 HBP CON Local Match			-1,946,000	1,946,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606 HBP CON Local Match			1,946,000					-1,946,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	
3606 HBP CON Local Match								1,946,000	1,946,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	1,946,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000		788,530	536,470					2,025,000
R/W					60,000				60,000
CON						5,586,000			5,586,000
Total	700,000		788,530	536,470	60,000	5,586,000			7,671,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937	53,118	4,945,286			6,791,136
Local Match	80,290		90,444	61,533	6,882	640,714		-0	879,864
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470	60,000	5,586,000			7,671,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937					1,792,733
Local Match	80,290		90,444	61,533					232,268
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470					2,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3349	HBP	PE			521,026	474,937	-995,963				
	Local Match				67,504	61,533	-129,038				
Fed. Reimb. Rate: 88.53%											
2/9/2016 Janet Meyer: Agency requests EPSP approval for PE funding to expedite permanent replacement of bridge (See 6-D dated 12/11/2015).										Total:	
3349	HBP	PE			-995,963		995,963				
	Local Match				-129,038		129,038				
Fed. Reimb. Rate: 88.53%											
12/21/2015 Linda Newton: New fundinig moved to 17/18, until approved.										Total:	
3349	HBP	PE			995,963						995,963
	Local Match				129,038						129,038
Fed. Reimb. Rate: 88.53%											
12/11/2015 Janet Meyer: Agency requests additional PE per 6-D (see e-docs)										Total:	1,125,000

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3349 HBP PE		-177,060	177,060							
Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total: _____	
3349 HBP PE		-177,060	177,060							
Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey.								Total: _____	
3349 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____	
3349 HBP PE		619,710						-619,710		
Local Match		80,290						-80,290		
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.								Total: _____	
3349 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____	
3349 HBP PE		88,530						619,710	708,240	
Local Match		11,470						80,290	91,760	
Fed. Reimb. Rate: 88.53%	9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.								Total: _____	800,000
3349 HBP PE		88,530							88,530	
Local Match		11,470							11,470	
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: _____	100,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match	0				6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3349	HBP	R/W				-53,118	53,118				
	Local Match					-6,882	6,882				
Fed. Reimb. Rate: 88.53% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3349	HBP	R/W				53,118	-53,118				
	Local Match					6,882	-6,882				
Fed. Reimb. Rate: 88.53% 9/16/2015 Janet Meyer: Moved funding to 16/17 per survey.										Total:	
3349	HBP	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3349	HBP	R/W	-53,118		53,118						
	Local Match		-6,882		6,882						
Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3349	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3349	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3349	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53% 1/31/2011 Heidi Borders: Update per revised 6-D.										Total:	35,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3349 HBP R/W	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: 25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,945,286			4,945,286
Local Match						640,714		-0	640,714
LSSRP Bond									
Local AC									
Total						5,586,000			5,586,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3349	HBP	CON					-4,945,286	4,945,286			
	Local Match						-640,714	640,714			
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3349	HBP	CON					4,945,286		-4,945,286		
	Local Match						640,714		-640,714		
Fed. Reimb. Rate: 88.53%	3/23/2016 Janet Meyer: Local Agency requests CON be moved to 17/18 to expedite permanent replacement.									Total: _____	
3349	HBP	CON						-4,945,286	4,945,286		
	Local Match							-640,714	640,714		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3349	HBP	CON					-4,945,286	4,945,286			
	Local Match						-640,714	640,714			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3349	HBP	CON								-4,945,286	
	Local Match									-640,714	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.									Total: _____	
3349	HBP	CON			-4,945,286					4,945,286	
	Local Match				-640,714					640,714	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	

New!

New!

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3349 HBP CON		-4,945,286	4,945,286						
Local Match		-640,714	640,714						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON		4,945,286						-4,945,286	
Local Match		640,714						-640,714	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3349 HBP CON								241,687	241,687
Local Match								31,313	31,313
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:	273,000
3349 HBP CON		-4,703,599						4,703,599	
Local Match		-609,401						609,401	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3349 HBP CON		4,703,599						-4,703,599	
Local Match		609,401						-609,401	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Requested by county.							Total:	
3349 HBP CON		-4,703,599						4,703,599	
Local Match		-609,401						609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3349 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP CON Local Match			4,703,599						-4,703,599
Fed. Reimb. Rate: 88.53%			609,401						-609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3349 HBP CON Local Match			-4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%			-609,401						609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3349 HBP CON Local Match			4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%			609,401						609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	5,313,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Scour Countermeasure

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			45,000						45,000
R/W									
CON					280,000				280,000
Total			45,000		280,000				325,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			39,839		247,884				287,723
Local Match			5,162		32,116				37,278
LSSRP Bond									
Local AC									
Total			45,000		280,000				325,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4354	HBP	PE			39,839						39,839
	Local Match				5,162						5,162
Fed. Reimb. Rate: 88.53% 3/22/2016 Janet Meyer: As requested by the agency in the 6A.										Total:	45,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					247,884				247,884
Local Match					32,116				32,116
LSSRP Bond									
Local AC									
Total					280,000				280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4354	HBP	CON				-247,884	247,884				
	Local Match					-32,116	32,116				
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4354	HBP	CON			-247,884	247,884					
	Local Match				-32,116	32,116					
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4354	HBP	CON			247,884						247,884
	Local Match				32,116						32,116
Fed. Reimb. Rate: 88.53% 3/22/2016 Jan Meyer: As requested by the agency in the 6A.										Total:	280,000

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5906(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	236,400		29,346						265,746
R/W			85,000						85,000
CON								1,328,732	1,328,732
Total	236,400		114,346					1,328,732	1,679,478

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		101,231					1,176,326	1,486,842
Local Match	27,115		13,115					152,406	192,636
LSSRP Bond									
Local AC									
Total	236,400		114,346					1,328,732	1,679,478

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		25,980						235,265
Local Match	27,115		3,366						30,481
LSSRP Bond									
Local AC									
Total	236,400		29,346						265,746

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3607	HBP	PE		-25,980	25,980						
	Local Match			-3,366	3,366						
Fed. Reimb. Rate: 88.53% 10/28/2015 Janet Meyer: Local agency requests remaining PE per their Sept 2015 survey.										Total:	
3607	HBP	PE		25,980							25,980
	Local Match			3,366							3,366
Fed. Reimb. Rate: 88.53% 2/19/2015 Janet Meyer: Local agency requests additional PE per their 6-D&A.										Total:	29,346
3607	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.										Total:	

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3607 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3607 HBP PE		209,285							
Local Match		27,115							
Fed. Reimb. Rate: 88.53%	8/30/2010 Heidi Borders: New bridge application approved.								Total: _____
									236,400

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			75,251						75,251
Local Match			9,750						9,750
LSSRP Bond									
Local AC									
Total			85,000						85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3607	HBP	R/W		-53,118	75,251						22,133
	Local Match			-6,882	9,750						2,868
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Added \$25K (for a total of \$85K) and moved to 15/16 per 6D (see e-doc).									Total: _____	
											25,000

3607 HBP R/W		53,118	-53,118						
Local Match		6,882	-6,882						
Fed. Reimb. Rate: 88.53%	2/17/2015 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency								Total: _____

3607 HBP R/W		-53,118	53,118						
Local Match		-6,882	6,882						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total: _____

3607 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.								Total: _____

3607 HBP R/W		53,118							
Local Match		6,882							
Fed. Reimb. Rate: 88.53%	8/30/2010 Heidi Borders: New bridge application approved.								Total: _____
									60,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,176,326	1,176,326
Local Match								152,406	152,406
LSSRP Bond									
Local AC									
Total								1,328,732	1,328,732

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3607	HBP	CON							-1,176,326	1,176,326		New!
	Local Match								-152,406	152,406		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3607	HBP	CON						-1,176,326	1,176,326			New!
	Local Match								-152,406	152,406		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3607	HBP	CON					-1,176,326	1,176,326				New!
	Local Match								-152,406	152,406		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3607	HBP	CON				-1,176,326	1,176,326					New!
	Local Match								-152,406	152,406		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3607	HBP	CON				1,176,326			-1,176,326			New!
	Local Match								152,406	-152,406		
Fed. Reimb. Rate: 88.53%			2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 16/17.							Total: _____		
3607	HBP	CON						-1,176,326	1,176,326			New!
	Local Match								-152,406	152,406		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3607	HBP	CON					-1,176,326	1,176,326				New!
	Local Match								-152,406	152,406		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3607 HBP Local Match	CON			-1,176,326	1,176,326				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607 HBP Local Match	CON		-1,176,326	1,176,326					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607 HBP Local Match	CON		1,176,326					-1,176,326	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Funding moved to 16/17 per survey.							Total:	-152,406
3607 HBP Local Match	CON							88,045	88,045
Fed. Reimb. Rate: 88.53%	2/19/2015 Janet Meyer: Local agency requests more CON per their 6A&D.							Total:	11,407
3607 HBP Local Match	CON			-1,088,282				1,088,282	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	140,998
3607 HBP Local Match	CON		-1,088,282	1,088,282					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607 HBP Local Match	CON		1,088,282					-1,088,282	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 15/16 per Sept 2014 survey.							Total:	-140,998
3607 HBP Local Match	CON				-1,088,282			1,088,282	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	140,998
3607 HBP Local Match	CON			-1,088,282	1,088,282				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607 HBP Local Match	CON		-1,088,282	1,088,282					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3607 HBP CON		-1,088,282	1,088,282						
Local Match		-140,998	140,998						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3607 HBP CON		1,088,282						-1,088,282	
Local Match		140,998						-140,998	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3607 HBP CON			-1,088,282					1,088,282	
Local Match			-140,998					140,998	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3607 HBP CON		-1,088,282	1,088,282						
Local Match		-140,998	140,998						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3607 HBP CON		1,088,282						-1,088,282	
Local Match		140,998						-140,998	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3607 HBP CON								1,088,282	1,088,282
Local Match								140,998	140,998
Fed. Reimb. Rate: 88.53%	8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____
									1,229,280

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Fed Proj: BRLS-5906(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total	270,000				49,000			1,400,000	1,719,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031				43,380			1,239,420	1,521,831
Local Match	30,969				5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000				49,000			1,400,000	1,719,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3647	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.										Total:	270,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3647	HBP	R/W				-43,380	43,380				
	Local Match					-5,620	5,620				
Fed. Reimb. Rate: 88.53% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3647	HBP	R/W		-43,380		43,380					
	Local Match			-5,620		5,620					
Fed. Reimb. Rate: 88.53% 9/30/2015 Janet Meyer: Moved RW to 16/17 per survey.										Total:	
3647	HBP	R/W		43,380	-43,380						
	Local Match			5,620	-5,620						
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Moved RW funding from FFY 15/16 to 14/15 per Sept 2014 survey.										Total:	
3647	HBP	R/W	-43,380		43,380						
	Local Match		-5,620		5,620						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3647	HBP	R/W		43,380						-43,380	
	Local Match			5,620						-5,620	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	
3647	HBP	R/W								43,380	43,380
	Local Match									5,620	5,620
Fed. Reimb. Rate: 88.53% 10/1/2010 Heidi Borders: New Bridge App approved.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3647	HBP	CON							-1,239,420	1,239,420		New!	
	Local Match								-160,580	160,580			
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON						-1,239,420	1,239,420			New!	
	Local Match								-160,580	160,580			
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON						1,239,420		-1,239,420		New!	
	Local Match									-160,580			
Fed. Reimb. Rate: 88.53%			2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 18/19.							Total:			
3647	HBP	CON							-1,239,420	1,239,420		New!	
	Local Match								-160,580	160,580			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON						-1,239,420	1,239,420			New!	
	Local Match								-160,580	160,580			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON					-1,239,420	1,239,420				New!	
	Local Match								-160,580	160,580			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON					1,239,420			-1,239,420		New!	
	Local Match									-160,580			
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3647 HBP CON				-1,239,420				1,239,420	
Local Match				-160,580				160,580	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON			-1,239,420	1,239,420					
Local Match			-160,580	160,580					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Changed CON funding from FFY Beyond to 14/15 per Sept 2014 survey.							Total:	
3647 HBP CON					-1,239,420			1,239,420	
Local Match					-160,580			160,580	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON				-1,239,420	1,239,420				
Local Match				-160,580	160,580				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON			-1,239,420	1,239,420					
Local Match			-160,580	160,580					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	
3647 HBP CON								1,239,420	1,239,420
Local Match								160,580	160,580
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.							Total:	1,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5906(119)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	111,000								111,000
R/W			30,000						30,000
CON								621,000	621,000
Total	111,000		30,000					621,000	762,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268		26,559					549,771	674,599
Local Match	12,732		3,441					71,229	87,401
LSSRP Bond									
Local AC									
Total	111,000		30,000					621,000	762,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268								98,268
Local Match	12,732								12,732
LSSRP Bond									
Local AC									
Total	111,000								111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4052	HBP	PE	31,871								31,871
	Local Match		4,129								4,129
Fed. Reimb. Rate: 88.53% 3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.										Total:	36,000
4052	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Update project scope to replacement per Agency cost study and SLA concurrence.										Total:	
4052	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.										Total:	75,000

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4052	HBP	R/W			26,559		-8,853				17,706
	Local Match				3,441		-1,147				2,294
Fed. Reimb. Rate: 88.53% 9/16/2015 Janet Meyer: Adding \$20K and moving funding to 15/16 per survey.										Total:	20,000
4052	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4052	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53% 3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.										Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								549,771	549,771
Local Match								71,229	71,229
LSSRP Bond									
Local AC									
Total								621,000	621,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4052	HBP	CON							-549,771	549,771	
	Local Match								-71,229	71,229	
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4052	HBP	CON						-549,771	549,771		
	Local Match							-71,229	71,229		
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4052 HBP CON					-549,771	549,771			
Local Match					-71,229	71,229			
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
4052 HBP CON				-549,771	549,771				
Local Match				-71,229	71,229				
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
4052 HBP CON				549,771				-549,771	
Local Match				71,229				-71,229	
Fed. Reimb. Rate: 88.53%	2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 16/17.							Total:	
									New!
4052 HBP CON							-549,771	549,771	
Local Match							-71,229	71,229	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON						-549,771	549,771		
Local Match						-71,229	71,229		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON					-549,771	549,771			
Local Match					-71,229	71,229			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON				-549,771	549,771				
Local Match				-71,229	71,229				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON				549,771				-550,302	-531
Local Match				71,229				-71,298	-69
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moving funding to 16/17 per survey.							Total:	-600
4052 HBP CON					-550,302			550,302	
Local Match					-71,298			71,298	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON				-550,302	550,302				
Local Match				-71,298	71,298				
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4052 HBP CON			-550,302	550,302					
Local Match			-71,298	71,298					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON			550,302					-274,443	275,859
Local Match			71,298					-35,557	35,741
Fed. Reimb. Rate: 88.53%	3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	311,600
4052 HBP CON								274,443	274,443
Local Match								35,557	35,557
Fed. Reimb. Rate: 88.53%	2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.							Total:	310,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	520,000		100,000						620,000
R/W					10,000				10,000
CON								1,792,000	1,792,000
Total	520,000		100,000		10,000			1,792,000	2,422,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	460,356		88,530		10,000			1,792,000	2,350,886
Local Match	59,644		11,470						71,114
LSSRP Bond									
Local AC									
Total	520,000		100,000		10,000			1,792,000	2,422,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	460,356		88,530						548,886
Local Match	59,644		11,470						71,114
LSSRP Bond									
Local AC									
Total	520,000		100,000						620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3348	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
3348	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Adding PE funds per Agency Sept 2014 survey; \$\$ needed to complete archeological (Phase 3) and biological (protected species) studies.											
3348	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013.											
										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3348 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3348 HBP PE Local Match			283,296						283,296
			36,704						36,704
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: _____ 320,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3348	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total: _____	
3348	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total: _____	
3348	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.									Total: _____	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

3348 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.									
Total: _____									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3348	HBP	CON					-1,792,000			1,792,000	
Local Match											
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3348	HBP	CON			-1,792,000	1,792,000					
Local Match											
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3348	HBP	CON		-1,792,000	1,792,000						
Local Match											
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3348	HBP	CON		-1,792,000	1,792,000						
Local Match											
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3348	HBP	CON		1,792,000						-1,792,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.											
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match			1,792,000					-1,792,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match			1,792,000					-1,792,000	
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	_____
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match			1,792,000					-1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	_____
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3348 HBP CON Local Match			1,792,000						1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	_____
									1,792,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5906(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	163,500		40,000						203,500
R/W									
CON				850,200					850,200
Total	163,500		40,000	850,200					1,053,700
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	163,500		40,000	850,200					1,053,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		40,000	850,200					1,053,700
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	163,500		40,000						203,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		40,000						203,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3511	HBP	PE			40,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Adding \$40K per survey.										Total:	40,000
3511	HBP	PE	163,500								163,500
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/23/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	163,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3511	HBP	R/W		-52,000							-52,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/19/2015 Janet Meyer: Local agency will use local funds for RW.										Total:	-52,000
3511	HBP	R/W	-52,000	52,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: RW funds moved from FFY 13/14 to 14/15 per Sept 2014 survey.										Total:	
3511	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3511	HBP	R/W		52,000							52,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	52,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				850,200					850,200
Local Match									
LSSRP Bond									
Local AC									
Total				850,200					850,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3511	HBP	CON			-850,200	850,200					
		Local Match									
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3511 HBP CON Local Match			850,200			-850,200			New!
Fed. Reimb. Rate: 100.00%	2/9/2016 Janet Meyer: Agency has requested CON be advanced to 15/16 for construction this summer. NEPA, RW Cert & PS&E complete. Project is ready to advertise.							Total:	_____
3511 HBP CON Local Match					-850,200	850,200			
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match				-850,200	850,200				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match			-850,200	850,200					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match			850,200					-850,200	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Funding moved to 15/16 per survey.							Total:	_____
3511 HBP CON Local Match					-850,200			850,200	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match				-850,200	850,200				
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match			-850,200	850,200					
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match			850,200					-850,200	
Fed. Reimb. Rate: 100.00%	2/17/2015 Janet Meyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency							Total:	_____
3511 HBP CON Local Match				-850,200				850,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3511 HBP Local Match	CON		-850,200	850,200					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON		850,200					-850,200	
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: CON funds moved from FFY Beyond to 15/16 per Sept 2014 survey.							Total:	_____
3511 HBP Local Match	CON					-850,200		850,200	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON			-850,200	850,200				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON		-850,200	850,200					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON		-850,200	850,200					
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.							Total:	_____
3511 HBP Local Match	CON		850,200					-850,200	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3511 HBP Local Match	CON		-850,200					850,200	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3511 HBP Local Match	CON		-850,200	850,200					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3511 HBP CON Local Match	-850,200	850,200							
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match		850,200						-850,200	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3511 HBP CON Local Match	-850,200							850,200	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match		850,200							850,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.							Total:	_____ 850,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.

2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5906(117)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W					40,000				40,000
CON								1,040,000	1,040,000
Total	200,000				40,000			1,040,000	1,280,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000				40,000			1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				40,000			1,040,000	1,280,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4053	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.											
										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4053	HBP	R/W			-40,000		40,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
4053	HBP	R/W		-40,000	40,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
4053	HBP	R/W		40,000						-40,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	_____
4053	HBP	R/W								40,000	40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.										Total:	40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4053	HBP	CON							-1,040,000	1,040,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4053 HBP CON Local Match						-1,040,000	1,040,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match						1,040,000		-1,040,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Moved funding to 18/19 per survey.							Total:	
4053 HBP CON Local Match					-1,040,000			1,040,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match				-1,040,000	1,040,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			-1,040,000	1,040,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
4053 HBP CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	1,040,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	119,250		90,750						210,000
R/W			40,000						40,000
CON								1,170,000	1,170,000
Total	119,250		130,750					1,170,000	1,420,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,572		115,753					1,035,801	1,257,126
Local Match	13,678		14,997					134,199	162,874
LSSRP Bond									
Local AC									
Total	119,250		130,750					1,170,000	1,420,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,572		80,341						185,913
Local Match	13,678		10,409						24,087
LSSRP Bond									
Local AC									
Total	119,250		90,750						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3864	HBP	PE		-80,341	80,341						
	Local Match			-10,409	10,409						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3864	HBP	PE		-80,341	80,341						
	Local Match			-10,409	10,409						
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Moved PE from FFY 13/14 to 14/15 per Sept 2014 survey. Total: _____											
3864	HBP	PE		-8,189							-8,189
	Local Match			-1,061							-1,061
Fed. Reimb. Rate: 88.53% 7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount. Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revised funding so project scope can be clarified. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP PE Local Match			194,102						194,102
Fed. Reimb. Rate: 88.53%			25,148						25,148
									219,250
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application.							Total:	219,250

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3864	HBP	R/W			35,412		-35,412				
	Local Match				4,588		-4,588				
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 15/16 per survey.							Total:	_____		
3864	HBP	R/W			-35,412		35,412				
	Local Match				-4,588		4,588				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____		
3864	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	_____		
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments.							Total:	_____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3864 HBP R/W		35,412						-35,412	
Local Match		4,588						-4,588	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey								
								Total:	
3864 HBP R/W								35,412	35,412
Local Match								4,588	4,588
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New Application								
								Total:	40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3864	HBP	CON							-1,035,801	1,035,801		New!
	Local Match								-134,199	134,199		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON						-1,035,801	1,035,801			New!
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON					-1,035,801	1,035,801				New!
	Local Match						-134,199	134,199				
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON					1,035,801			-1,035,801		New!
	Local Match						134,199			-134,199		
Fed. Reimb. Rate: 88.53%	2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 17/18.										Total:	
3864	HBP	CON							-1,035,801	1,035,801		New!
	Local Match								-134,199	134,199		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3864 HBP CON Local Match						-1,035,801	1,035,801		
Fed. Reimb. Rate: 88.53%						-134,199	134,199		
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3864 HBP CON Local Match					-1,035,801		1,035,801		
Fed. Reimb. Rate: 88.53%					-134,199		134,199		
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3864 HBP CON Local Match					1,035,801			-1,035,801	
Fed. Reimb. Rate: 88.53%					134,199			-134,199	
9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.									Total: _____
3864 HBP CON Local Match				-1,035,801				1,035,801	
Fed. Reimb. Rate: 88.53%				-134,199				134,199	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3864 HBP CON Local Match				1,035,801				-1,035,801	
Fed. Reimb. Rate: 88.53%				134,199				-134,199	
9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 16/17 per Sept 2014 survey.									Total: _____
3864 HBP CON Local Match					-1,035,801			1,035,801	
Fed. Reimb. Rate: 88.53%					-134,199			134,199	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3864 HBP CON Local Match				-1,035,801	1,035,801				
Fed. Reimb. Rate: 88.53%				-134,199	134,199				
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3864 HBP CON Local Match			-1,035,801	1,035,801					
Fed. Reimb. Rate: 88.53%			-134,199	134,199					
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3864 HBP CON Local Match		-1,035,801	1,035,801						
Fed. Reimb. Rate: 88.53%		-134,199	134,199						
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3864 HBP CON Local Match		1,035,801						-1,009,331	26,470
Fed. Reimb. Rate: 88.53%		134,199						-130,769	3,430
7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A.									Total: _____ 29,900

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3864 HBP CON			-1,009,331					1,009,331	
Local Match			-130,769					130,769	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3864 HBP CON			1,009,331					-1,009,331	
Local Match			130,769					-130,769	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3864 HBP CON								1,009,331	1,009,331
Local Match								130,769	130,769
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	1,140,100

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Fed Proj: BRLS-5906(124)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		236,500							236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
Total		236,500			30,000			1,324,400	1,590,900
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,373			26,559			1,172,491	1,408,424
Local Match		27,127			3,441			151,909	182,476
LSSRP Bond									
Local AC									
Total		236,500			30,000			1,324,400	1,590,900
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,373							209,373
Local Match		27,127							27,127
LSSRP Bond									
Local AC									
Total		236,500							236,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4221	HBP	PE		209,373	-209,373						
	Local Match			27,127	-27,127						
Fed. Reimb. Rate: 88.53% 2/4/2015 Janet Meyer: As requested by Local Agency per PE RFA.										Total:	
4221	HBP	PE		-209,373	209,373						
	Local Match			-27,127	27,127						
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4221	HBP	PE		209,373							209,373
	Local Match			27,127							27,127
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.										Total:	236,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4221	HBP	R/W				-26,559	26,559				
	Local Match					-3,441	3,441				
Fed. Reimb. Rate: 88.53% 10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4221	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.										Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4221	HBP	CON					-1,172,491			1,172,491	
	Local Match						-151,909			151,909	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4221	HBP	CON					1,172,491				1,172,491
	Local Match						151,909				151,909
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A submitted Aug 2014.										Total:	1,324,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W				25,000					25,000
CON					1,040,000				1,040,000
Total	200,000			25,000	1,040,000				1,265,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000			25,000	1,040,000				1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			25,000	1,040,000				1,265,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3605	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3605	HBP	PE	200,000								200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.								Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				25,000					25,000
Local Match									
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3605	HBP	R/W				25,000	-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 2/9/2016 Janet Meyer: Agency requests RW be advanced to 16/17.										Total:	_____
3605	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3605	HBP	R/W				25,000	-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. NEPA clearance target is Dec 2015.										Total:	_____
3605	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3605	HBP	R/W									10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: Increased RW funding to \$25K per Sept 2014 survey.										Total:	10,000
3605	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3605	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3605	HBP	R/W									15,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	15,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,040,000				1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,040,000				1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3605	HBP	CON				-1,040,000	1,040,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3605	HBP	CON				1,040,000		-1,040,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 16/17.		Total: _____
3605	HBP	CON					-1,040,000	1,040,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3605	HBP	CON					1,040,000			-1,040,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.		Total: _____
3605	HBP	CON				-1,040,000				1,040,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3605	HBP	CON			-1,040,000	1,040,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3605	HBP	CON			1,040,000		-1,040,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										9/29/2014 Jan Meyer: Moved CON funding from FFY 17/18 to 15/16 per Sept 2014 survey.		Total: _____

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3605 HBP CON Local Match				-1,040,000	1,040,000				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2014 Rick Somers: Scope is replacement per original application, fixing previous entry error from 2010.							Total:	
3605 HBP CON Local Match			-1,040,000	1,040,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error.							Total:	
3605 HBP CON Local Match			-1,040,000	1,040,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update per HBP Survey.							Total:	
3605 HBP CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	1,040,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta County

BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRLS-5906(123)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		36,766							36,766
R/W									
CON				183,830					183,830
Total		36,766		183,830					220,596
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		32,549		162,745					195,294
Local Match		4,217		21,085					25,302
LSSRP Bond									
Local AC									
Total		36,766		183,830					220,596
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		32,549							32,549
Local Match		4,217							4,217
LSSRP Bond									
Local AC									
Total		36,766							36,766

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4235	HBP	PE		32,549	-32,549						
	Local Match			4,217	-4,217						
Fed. Reimb. Rate: 88.53% 1/27/2015 Janet Meyer: Post-programming change/EPSP request to advance PE to 14/15.										Total:	
4235	HBP	PE		-32,549	32,549						
	Local Match			-4,217	4,217						
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4235	HBP	PE		32,549							32,549
	Local Match			4,217							4,217
Fed. Reimb. Rate: 88.53% 10/8/2014 Linda Newton: New eligible project.										Total:	36,766

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				162,745					162,745
Local Match				21,085					21,085
LSSRP Bond									
Local AC									
Total				183,830					183,830

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4235	HBP	CON			-162,745	162,745					
	Local Match				-21,085	21,085					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4235	HBP	CON			162,745		-162,745				
	Local Match				21,085		-21,085				
Fed. Reimb. Rate: 88.53% 9/24/2015 Janet Meyer: Funding moved to 15/16 per agency request. NEPA complete 9/23/15 & RW Cert complete 9/28/15. Plan is to construction in summer/fall 2016.										Total:	
4235	HBP	CON			-162,745		162,745				
	Local Match				-21,085		21,085				
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4235	HBP	CON			162,745						162,745
	Local Match				21,085						21,085
Fed. Reimb. Rate: 88.53% 10/8/2014 Linda Newton: New eligible project.										Total:	183,830

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta Lake

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5474(015)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			302,500						302,500
R/W									
CON								1,694,000	1,694,000
Total			302,500					1,694,000	1,996,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803					1,499,698	1,767,501
Local Match			34,697					194,302	228,999
LSSRP Bond									
Local AC									
Total			302,500					1,694,000	1,996,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803						267,803
Local Match			34,697						34,697
LSSRP Bond									
Local AC									
Total			302,500						302,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4222	HBP	PE		-267,803	267,803						
	Local Match			-34,697	34,697						
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4222	HBP	PE		267,803							267,803
	Local Match			34,697							34,697
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.										Total:	302,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4222	HBP	CON							-1,499,698	1,499,698		
	Local Match								-194,302	194,302		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON						-1,499,698	1,499,698			
	Local Match							-194,302	194,302			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON					-1,499,698	1,499,698				
	Local Match						-194,302	194,302				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON				-1,499,698	1,499,698					
	Local Match					-194,302	194,302					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON				1,499,698				-1,499,698		
	Local Match					194,302				-194,302		
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Move CON back to 16/17 per survey.							Total:		
4222	HBP	CON				-1,499,698				1,499,698		
	Local Match					-194,302				194,302		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON				1,499,698					1,499,698	
	Local Match					194,302					194,302	
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.							Total:		1,694,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Shasta Lake

BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			36,000						36,000
R/W									
CON					80,000				80,000
Total			36,000		80,000				116,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			31,871		70,824				102,695
Local Match			4,129		9,176				13,305
LSSRP Bond									
Local AC									
Total			36,000		80,000				116,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			31,871						31,871
Local Match			4,129						4,129
LSSRP Bond									
Local AC									
Total			36,000						36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4264	HBP	PE			31,871						31,871
	Local Match				4,129						4,129
Fed. Reimb. Rate: 88.53% 1/21/2015 Linda Newton: New eligible project.										Total:	36,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4264	HBP	CON					70,824				70,824
	Local Match						9,176				9,176
Fed. Reimb. Rate: 88.53% 1/21/2015 Linda Newton: New eligible project.										Total:	80,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	1,690,996	1,647,447	3,683,001	5,322,424		22,180,336	40,126,094
Local Match	401,014	74,912	206,130	100,053	70,999	689,576		2,147,251	3,689,936
LSSRP Bond									
Local AC									
Total for all Phases	4,829,695	1,248,122	1,897,126	1,747,500	3,754,000	6,012,000		24,327,587	43,816,030