2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/29/2016, 9:56 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Carson

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON				1,375,000					1,375,000
Total				1,375,000					1,375,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,217,288					1,217,288
Local Match				157,713					157,713
LSSRP Bond									
Local AC									
Total				1,375,000					1,375,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,217,288					1,217,288
Local Match				157,713					157,713
LSSRP Bond									
Local AC									
Total				1,375,000					1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1510	HBP	CON			-1,217,288	1,217,288					
	Local Match				-157,713	157,713					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON	-1,217,288	1,217,288							
	Local Match		-157,713	157,713							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 September survey, agency is moving CON funds from Beyond to FY 13/14.								Total:	
1510	HBP	CON			-1,217,288					1,217,288	
	Local Match				-157,713					157,713	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON		1,217,288						-1,217,288	
	Local Match			157,713						-157,713	
Fed. Reimb. Rate: 88.53%		10/23/2012: Eric Bost: Per Sept 2012 survey, R/W is not clear and no risk assessment provided by local agency. Move funds to 14/15. 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 13/14, Target date for submitting CON E-76 is June 2013.								Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%		10/11/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%			12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Reimb. Rate: 88.53%										Total:	1,375,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,150,700		166,000						1,316,700
R/W			204,000						204,000
CON				6,612,905					6,612,905
Total	1,150,700		370,000	6,612,905					8,133,605

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,018,715		327,561	5,854,405					7,200,681
Local Match	131,985		42,439	758,500					932,924
LSSRP Bond									
Local AC									
Total	1,150,700		370,000	6,612,905					8,133,605

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,018,715		146,960						1,165,675
Local Match	131,985		19,040						151,025
LSSRP Bond									
Local AC									
Total	1,150,700		166,000						1,316,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1743	HBP	PE			146,960						146,960
	Local Match				19,040						19,040
Fed. Reimb. Rate: 88.53%			9/16/2015 Vijay Kopparam: Per revised Ex. 6D dated 9/16/2016, city requests additional $166,000 for PE. Ex. 6D is added to Edocs.							Total:	166,000
1743	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reimb. Rate: 88.53%			10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.							Total:	1,150,700

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			180,601						180,601
Local Match			23,399						23,399
LSSRP Bond									
Local AC									
Total			204,000						204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1743	HBP	R/W			-260,190						-260,190
	Local Match				-33,710						-33,710
Fed. Reimb. Rate: 88.53%		1/4/2016 Linda Newton: Fevising funding to match R/W data sheet and E76.								Total:	-293,900
1743	HBP	R/W		-440,791	440,791						
	Local Match			-57,109	57,109						
Fed. Reimb. Rate: 88.53%		9/16/2015 Vijay Kopparam: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
1743	HBP	R/W		440,791							440,791
	Local Match			57,109							57,109
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: New phase to eligible project.								Total:	497,900

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				5,854,405					5,854,405
Local Match				758,500					758,500
LSSRP Bond									
Local AC									
Total				6,612,905					6,612,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1743	HBP	CON				149,538					149,538
	Local Match					19,374					19,374
Fed. Reimb. Rate: 88.53%		9/16/2015 Vijay Kopparam: Per Ex. 6D dated September 16, 2015, CON funds have increased by $168,912.								Total:	168,912
1743	HBP	CON			-5,704,867	5,704,867					
	Local Match				-739,126	739,126					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1743	HBP	CON		-5,704,867	5,704,867						
	Local Match			-739,126	739,126						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1743	HBP	CON		5,704,867						-5,704,867	
	Local Match			739,126						-739,126	
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
1743	HBP	CON					-5,704,867			5,704,867	
	Local Match						-739,126			739,126	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1743	HBP	CON				-5,704,867	5,704,867				
	Local Match					-739,126	739,126				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1743	HBP	CON			-5,704,867	5,704,867					
	Local Match				-739,126	739,126					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1743	HBP	CON		-5,704,867	5,704,867						
	Local Match			-739,126	739,126						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1743	HBP	CON		5,704,867						-5,704,867	
	Local Match			739,126						-739,126	
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds ($6,443,993) from Beyond to FY 14/15								Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Fed. Reimb. Rate: 88.53%		10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.								Total:	6,443,993

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(664)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	40,136,356	2,029,510							42,165,866
R/W	104,573,871	12,268,570							116,842,441
CON		260,256,493							260,256,493
Total	144,710,227	274,554,573							419,264,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	132,675,985	6,998,969	29,283,320	50,000,000	32,262,871	40,214,305		91,679,773	383,115,224
Local Match	6,065,371	29,410,199	-3,793,965	-6,478,030	-1,817,143	-5,210,190		-11,878,087	6,298,156
LSSRP Bond		674,006	3,793,965	6,478,030	1,817,143	5,210,190		11,878,087	29,851,420
Local AC	5,968,871	237,471,399	-29,283,320	-50,000,000	-32,262,871	-40,214,305		-91,679,773	0
Total	144,710,227	274,554,573							419,264,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	34,070,985	1,796,725							35,867,710
Local Match	6,065,371	232,785							6,298,156
LSSRP Bond									
Local AC									
Total	40,136,356	2,029,510							42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3516	HBP	PE		1,796,725							1,796,725
	Local Match			232,785							232,785
Fed. Reimb. Rate: 88.53%			5/23/2015 Linda Newton: Move funding from CON to PE per approved Ex. 6D dated 5/05/2015.							Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%			6/27/2013 Smita Dhuldhoya: moved $3 million of pre-construction service cost from Construction phase to Pe per agency's request via Ex. 6-D dated 6/20/13							Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/8/2011 Eric Bost: EPSP final design funds into FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/8/2011 Eric Bost: PE funds for final design being advanced in lieu of local AC. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	PE	1,456,000								1,456,000
	Local Match		364,000								364,000
Fed. Reimb. Rate: 80.00%			7/6/2011 Srikanth Gopinath: Added PE funds per the latest 6D submitted. Added funds for additional preliminary R/W engineering.							Total:	1,820,000
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%			10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	10,000,000
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/24/2010 Eric Bost: AC for final design in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%			2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.							Total:	10,000,000
3516	HBP	PE	12,253,085								12,253,085
	Local Match		3,063,271								3,063,271
Fed. Reimb. Rate: 80.00%			2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.							Total:	15,316,356

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	98,605,000				18,237,441			-0	116,842,441
Local Match									
LSSRP Bond									
Local AC	5,968,871	12,268,570			-18,237,441			0	0
Total	104,573,871	12,268,570							116,842,441

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3516	Local AC (HBP)	R/W		-31,129			31,129				
	Local Match										
Fed. Reimb. Rate: 100.00%	5/23/2015 Linda Newton: Move R/W funding to CON per approved Ex. 6D dated 5/05/2015.									Total:	
3516	HBP	R/W		-5,968,871			-31,129				-6,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/23/2015 Linda Newton: Move R/W funding to CON per approved Ex. 6D dated 5/05/2015.									Total:	-6,000,000
3516	HBP	R/W					18,268,570				18,268,570
	Local Match										
Fed. Reimb. Rate: 100.00%	6/20/2014 Linda Newton: High cost project, AC conversion moved out.									Total:	18,268,570
3516	Local AC (HBP)	R/W		18,268,570			-18,268,570				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/4/2014 Srikanth Gopinath: Revised R/W funding on project based on City Exhibit 6D dated 3-27-2014 (R/W costs 23,022,126 less reduction in financing costs of 4,753,556). Additional funding to comply with high cost project policy agreement, conversion programmed in 16/17.									Total:	
3516	Local AC (HBP)	R/W	-6,957,918	6,957,918							
	Local Match										
Fed. Reimb. Rate: 100.00%	7/19/2013 Reza Fereshtehnejad: converting AC To Federal funds									Total:	
3516	HBP	R/W	6,957,918	-6,957,918							
	Local Match										
Fed. Reimb. Rate: 100.00%	7/19/2013 Reza Fereshtehnejad: Converting AC to federal funds. No net change									Total:	
3516	HBP	R/W	-12,926,789	12,926,789							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3516	Local AC (HBP)	R/W	-20,108,788	9,664,423	10,444,365						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 7/31/2012 Smita Dhuldhoya: Converted $42.7M AC from FYs 13/14, 14/15 & 15/16							Total:	
3516	HBP	R/W	33,035,577	-22,591,212	-10,444,365						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/31/2012 Smita Dhuldhoya: AC conversion to federal funds							Total:	
3516	State STP (BR)	R/W	3,764,658								3,764,658
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2012 Eric Bost: Convert AC with bridge flavored STP.							Total:	3,764,658
3516	HBP	R/W			-3,764,658						-3,764,658
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Vijay Kopparam: Moved $3,764,658 from 15/16 to 11/12 FY							Total:	-3,764,658
3516	Local AC (HBP)	R/W	-3,764,658		3,764,658						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Vijay Kopparam: Converted $3,764,658 AC from 15/16 to 11/12 FY							Total:	
3516	HBP	R/W		22,591,212	14,209,023					-36,800,235	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: AC conversion in next FTIP cycle							Total:	
3516	Local AC (HBP)	R/W		-22,591,212	-14,209,023					36,800,235	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: R/W AC moved to FFY 11/12.							Total:	
3516	HBP	R/W								5,850,476	5,850,476
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	5,850,476
3516	Local AC (HBP)	R/W	5,850,476							-5,850,476	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3516	Local AC (HBP)	R/W	30,949,759							-30,949,759	0
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	0

1/20/2012 Eric Bost: Bond Funds approved.
11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.

3516	HBP	R/W	-16,949,759							30,949,759	14,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	14,000,000

1/20/2012 Eric Bost: Bond Funds approved.
11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.

3516	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

1/20/2012 Eric Bost: Bond Funds approved.
11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3516	HBP	R/W	84,723,395								84,723,395
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	84,723,395

11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
2/22/2010 Eric Bost: Bond Funds approved.
2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		5,202,244	29,283,320	50,000,000	14,025,430	40,214,305		91,679,773	230,405,073
Local Match		29,177,414	-3,793,965	-6,478,030	-1,817,143	-5,210,190		-11,878,087	-0
LSSRP Bond		674,006	3,793,965	6,478,030	1,817,143	5,210,190		11,878,087	29,851,420
Local AC		225,202,829	-29,283,320	-50,000,000	-14,025,430	-40,214,305		-91,679,773	
Total		260,256,493							260,256,493

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3516	HBP	CON			-20,716,680			20,716,680				New!
	LSSRP Bond				-2,684,065			2,684,065				
Fed. Reimb. Rate: 88.53%										Total:		

3/28/2016 Reza Fereshtehnejad: Moving approximately $17 million of conversion to 18/19.

3516	Local AC (HBP)	CON			20,716,680			-20,716,680				New!
	Local Match				2,684,065			-2,684,065				
Fed. Reimb. Rate: 88.53%										Total:		

3/28/2016 Reza Fereshtehnejad: Moving approximately $17 million of conversion to 18/19.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3516	HBP	CON		-19,497,626			-17,706,000	19,497,626		17,706,000	
	LSSRP Bond			-2,526,124			-2,294,000	2,526,124		2,294,000	
Fed. Reimb. Rate: 88.53%			12/10/2015 Linda Newton: Bond Funds approved. 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 18/19 instead of 14/15.							Total:	
3516	Local AC (HBP)	CON		19,497,626			17,706,000	-19,497,626		-17,706,000	
	Local Match			2,526,124			2,294,000	-2,526,124		-2,294,000	
Fed. Reimb. Rate: 88.53%			10/16/2015 Reza Fereshtehnejad: Conversion moved from 14/15							Total:	
3516	Local AC (HBP)	CON		3,515,075						-3,515,075	
	Local Match			455,415						-455,415	
Fed. Reimb. Rate: 88.53%			7/20/2015 Linda Newton: AC for funding moved from R/W to Con.							Total:	
3516	HBP	CON								3,515,075	3,515,075
	LSSRP Bond									455,415	455,415
Fed. Reimb. Rate: 88.53%			7/20/2015 Linda Newton: Bond Funds approved. 7/20/2015 Linda Newton: Move R/W programming to Construction for RR work.							Total:	3,970,490
3516	HBP	CON	-32,294,000	-25,300,130	2,655,900	32,294,000	31,731,430			-9,087,200	
	LSSRP Bond		-4,184,030	-3,277,900	344,100	4,184,030	4,111,143			-1,177,343	
Fed. Reimb. Rate: 88.53%			12/24/2014 Linda Newton: Bond Funds approved. 10/13/2014 Linda Newton: Adjust funding,constructiont not authorized in FFY 13/14.							Total:	
3516	Local AC (HBP)	CON	-194,595,998	252,190,128	-2,655,900	-32,294,000	-31,731,430			9,087,200	
	Local Match		-25,211,975	32,673,905	-344,100	-4,184,030	-4,111,143			1,177,343	
Fed. Reimb. Rate: 88.53%			10/13/2014 Linda Newton: Adjust funding, constructiont not authorized in FFY 12/13.							Total:	
3516	HBP	CON	-17,706,000			17,706,000					
	LSSRP Bond		-2,294,000			2,294,000					
Fed. Reimb. Rate: 88.53%			12/24/2014 Linda Newton: Bond Funds approved. 11/8/2013 Linda Newton: Move $20 million out of 13/14 CON.							Total:	
3516	Local AC (HBP)	CON	17,706,000			-17,706,000					
	Local Match		2,294,000			-2,294,000					
Fed. Reimb. Rate: 88.53%			11/8/2013 Linda Newton: Move $20 million out of 13/14 CON.							Total:	
3516	Local AC (HBP)	CON	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
Fed. Reimb. Rate: 88.53%			6/27/2013 Smita Dhuldhoya: Moved $3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							Total:	-3,000,000
3516	Local AC (HBP)	CON			2,655,900						2,655,900
	Local Match				344,100						344,100
Fed. Reimb. Rate: 88.53%			6/27/2013 Smita Dhuldhoya: Moved $3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							Total:	3,000,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3516	HBP	CON			-2,655,900						-2,655,900
	LSSRP Bond				-344,100						-344,100
Fed. Reimb. Rate: 88.53%										Total:	-3,000,000

12/24/2014 Linda Newton: Bond Funds approved.
6/27/2013 Smita Dhuldhoya: Moved $3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13

3516	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/16/2012 Eric Bost: At the request of the City to advance the CMGC process. No change to construction federal funding. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3516	HBP	CON		50,000,000	50,000,000					-100,000,000	
	LSSRP Bond			6,478,030	6,478,030					-12,956,060	0
Fed. Reimb. Rate: 88.53%										Total:	0

12/24/2014 Linda Newton: Bond Funds approved.
10/12/2011 Eric Bost: AC Conversion

3516	Local AC (HBP)	CON		-50,000,000	-50,000,000					100,000,000	
	Local Match			-6,478,030	-6,478,030					12,956,060	-0
Fed. Reimb. Rate: 88.53%										Total:	-0

10/12/2011 Eric Bost: AC conversion.

3516	Local AC (HBP)	CON	8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
Fed. Reimb. Rate: 88.53%										Total:	

10/7/2010 Eric Bost: Per Sept. 2010 Survey

3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Reimb. Rate: 88.53%										Total:	10,000,000

12/24/2014 Linda Newton: Bond Funds approved.
10/7/2010 Eric Bost: Per Sept. 2010 Survey

3516	Local AC (HBP)	CON	170,692,898							-170,692,898	
	Local Match		22,115,075							-22,115,075	
Fed. Reimb. Rate: 88.53%										Total:	

2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.

3516	HBP	CON	50,000,000							170,692,898	220,692,898
	LSSRP Bond		6,478,030							22,115,075	28,593,105
Fed. Reimb. Rate: 88.53%										Total:	249,286,003

2/22/2010 Eric Bost: Bond Funds approved.
2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884 and 53 1069. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,179,110		100,000						2,279,110
R/W		500,000	200,000						700,000
CON					38,377,049				38,377,049
Total	2,179,110	500,000	300,000		38,377,049				41,356,159

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,743,288	442,650	257,060					33,975,201	36,418,199
Local Match	435,822	57,350	42,940		4,401,848			-1,220,371	3,717,589
LSSRP Bond								1,220,371	1,220,371
Local AC					33,975,201			-33,975,201	
Total	2,179,110	500,000	300,000		38,377,049				41,356,159

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,743,288		80,000						1,823,288
Local Match	435,822		20,000						455,822
LSSRP Bond									
Local AC									
Total	2,179,110		100,000						2,279,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1390	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%			9/23/2015 Linda Newton: PE cost increase as requested in 2015 HBP Survey.							Total:	100,000
1390	HBP	PE	38,000								38,000
	Local Match		9,500								9,500
Fed. Reimb. Rate: 80.00%			8/13/2014 Smita Dhuldhoya: Additional PE funds added based on agency's request on Ex. 6-D dated 7/31/14							Total:	47,500
1390	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			4/7/2014 Smita Dhuldhoya: Revised funds based on agency's request on Ex. 6-D dated 3/38/14							Total:	-75,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			10/25/2013 Linda Newton: Additional PE funding added in FFY 13/14 as requested in September 2013 Survey.							Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/14/2012 Linda Newton: Additional PE funding added in FFY 12/13 per September 2012 survey.							Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/26/2011 Srikanth Gopinath: Added additional $100,000 PE funds based on survey data received							Total:	100,000
1390	HBP	PE	121,468								121,468
	Local Match		30,367								30,367
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Reimb. Rate: 80.00%			Revising match rate to .80							Total:	1,437,500
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reimb. Rate: 88.53%			Revising the match rate to .80							Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
Fed. Reimb. Rate: 80.00%			Additional PE costs due to environmental and historical issues including replication of historical railing							Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
Fed. Reimb. Rate: 88.53%										Total:	1,437,500

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		442,650	177,060						619,710
Local Match		57,350	22,940						80,290
LSSRP Bond									
Local AC									
Total		500,000	200,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1390	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		9/23/2015 Linda Newton: R/W cost increase as requested in 2015 HBP Survey.								Total:	200,000
1390	HBP	R/W		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53%		5/6/2015 Eileen Crawford: RW funds moved to 14/15 per revised 6D								Total:	
1390	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53%		3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/15/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 based on the agency's Ex. 6-D dated 2/14/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1390	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Added additional $250,000 R/W funds based on survey data received								Total:	250,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2011 Srikanth Gopinath: Moving R/W from 11/12 to 12/13 based on latest schedule 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reimb. Rate: 88.53%			8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10							Total:	-900,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%										Total:	1,150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								33,975,201	33,975,201
Local Match					4,401,848			-1,220,371	3,181,477
LSSRP Bond								1,220,371	1,220,371
Local AC					33,975,201			-33,975,201	
Total					38,377,049				38,377,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1390	Local AC (HBP)	CON			-33,975,201		33,975,201				
	Local Match				-4,401,848		4,401,848				
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Rescheduled funding to match 2015 HBP Survey.							Total:	
1390	HBP	CON								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Added $250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	250,000
1390	Local AC (HBP)	CON	-33,753,876		33,975,201					-221,325	
	Local Match		-4,373,173		4,401,848					-28,675	
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Added $250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	
1390	HBP	CON								1,206,221	1,206,221
	Local Match									156,279	156,279
Fed. Reimb. Rate: 88.53%			9/18/2012 Reza Fereshtehnejad: Ac conversion							Total:	1,362,500

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1390	Local AC (HBP)	CON	1,206,221							-1,206,221	
	Local Match		156,279							-156,279	
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Additional funds needed									Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
Fed. Reimb. Rate: 88.53%	3/13/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.									Total:	3,437,500
1390	Local AC (HBP)	CON	3,043,219							-3,043,219	
	Local Match		394,281							-394,281	
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.									Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving CON from 12/13 to 13/14 based on latest schedule 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.									Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.									Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.									Total:	
1390	HBP	CON	15,899,523								15,899,523
	Local Match		2,059,952								2,059,952
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved $7,548,421 for 53c1883 and $10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges									Total:	17,959,475

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1390	HBP	CON	-1,447,639								-1,447,639
	Local Match		-187,557								-187,557
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	-824,406
1390	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Reimb. Rate: 88.53%										Total:	7,187,500
3123	HBP	CON								9,419,305	9,419,305
	LSSRP Bond									1,220,371	1,220,371
Fed. Reimb. Rate: 88.53%			9/18/2012 Reza Fereshtehnejad: Correcting previous mistake							Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
Fed. Reimb. Rate: 88.53%			9/18/2012 Reza Fereshtehnejad: Correcting previous mistakes.							Total:	-10,639,676
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
	Local Match		1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%			10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%			9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3123	HBP	CON	6,191,773								6,191,773
	LSSRP Bond		802,210								802,210
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved $4,993,983 from 53c1882, $1,000,000 for 53c1883 and $1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	6,993,983
3123	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123	HBP	CON	22,746								22,746
	LSSRP Bond		2,947								2,947
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase							Total:	25,693
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Reimb. Rate: 88.53%										Total:	3,620,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1883, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(186)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,929,400		100,000						2,029,400
R/W									
CON									
Total	1,929,400		100,000						2,029,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,543,520		80,000						1,623,520
Local Match	385,880		20,000						405,880
LSSRP Bond									
Local AC									
Total	1,929,400		100,000						2,029,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,543,520		80,000						1,623,520
Local Match	385,880		20,000						405,880
LSSRP Bond									
Local AC									
Total	1,929,400		100,000						2,029,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1391	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Kopparam: Per 2015 September survey, additional $100,000 is programmed for PE. Agency may have to submit a revised Ex. 6d to justify additional costs before the funds authorized.							Total:	100,000
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
Fed. Reimb. Rate: 80.00%			3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D							Total:	-50,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1391	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			9/28/2011 Srikanth Gopinath: Added additional PE funds per survey data							Total:	200,000
1391	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis							Total:	120,000
1391	HBP	PE	1,094,000								1,094,000
	Local Match		273,500								273,500
Fed. Reimb. Rate: 80.00%			7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA							Total:	1,367,500
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/1/2009 Srikanth Gopinath: Revising the federal match %							Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional costs due to environmental and historical railing issues							Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
Fed. Reimb. Rate: 88.53%			8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-2,825,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1391	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028								324,028
Fed. Reimb. Rate: 88.53%										Total:	2,825,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project							Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City							Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Reimb. Rate: 88.53%										Total:	5,937,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3125	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53%										Total:	-1,000,000

7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project

3125	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3125	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3125	HBP	CON	885,300								885,300
	LSSRP Bond		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1884, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(187)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,349,400		100,000						2,449,400
R/W									
CON									
Total	2,349,400		100,000						2,449,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,879,520		80,000						1,959,520
Local Match	469,880		20,000						489,880
LSSRP Bond									
Local AC									
Total	2,349,400		100,000						2,449,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,879,520		80,000						1,959,520
Local Match	469,880		20,000						489,880
LSSRP Bond									
Local AC									
Total	2,349,400		100,000						2,449,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1392	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Kopparam: Per 2015 September survey, additional $100000 is programmed for PE in FY 15/16. Agency may have to submit a revised Ex. 6D to justify the additional costs prior to authorization.							Total:	100,000
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Reimb. Rate: 80.00%			3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D							Total:	-100,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			9/28/2011 Srikanth Gopinath: Added additional PE funds per survey							Total:	200,000
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Revised match rate							Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior							Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional PE funds due to environmental and historical railing issues							Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1392	HBP	R/W	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-1,000,000
1392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Reimb. Rate: 88.53%		7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City								Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-698,236
1392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1392	HBP	CON	5,389,264								5,389,264
	Local Match		698,236								698,236
Fed. Reimb. Rate: 88.53%										Total:	6,087,500
3126	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-1,000,000
3126	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3126	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3126	HBP	CON	885,300								885,300
	LSSRP Bond		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BRLS-5953(601)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,796,442							33,575,100	38,371,542
Local Match	621,430		-0					4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reimb. Rate: 88.53%		6/8/2011 Eric Bost: Add funds in at correct reimbursement rate and adds funds via post programming change.								Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reimb. Rate: 80.00%		6/8/2011 Eric Bost: New Reimbursement rate is 88.53% so deleted prior programming								Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reimb. Rate: 80.00%		11/2/2010 Linda Newton: Eligible project.								Total:	5,917,872

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								33,575,100	33,575,100
Local Match			-0					4,350,010	4,350,010
LSSRP Bond									
Local AC									
Total								37,925,110	37,925,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3765	HBP	CON				-33,575,100				33,575,100	
	Local Match					-4,350,010				4,350,010	
Fed. Reimb. Rate: 88.53%		11/7/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3765	HBP	CON				33,575,100				-33,575,100	
	Local Match					4,350,010				-4,350,010	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3765	HBP	CON			-33,575,100					33,575,100	
	Local Match				-4,350,010					4,350,010	
Fed. Reimb. Rate: 88.53%		10/18/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
3765	HBP	CON			2,398,226						2,398,226
	Local Match				310,716						310,716
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds as requested in September 2011 Survey.								Total:	2,708,942
3765	HBP	CON			31,176,874					-31,176,874	
	Local Match				4,039,294					-4,039,294	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Eligible project.								Total:	35,216,168

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4-lane bridge with two parallel 3-lane bridges. Scope not clear. Capacity increasing must be in 20 year RTP.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			45,000	1,614,500					1,659,500
R/W					1,541,000				1,541,000
CON								18,857,000	18,857,000
Total			45,000	1,614,500	1,541,000			18,857,000	22,057,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			39,839	1,429,317	1,364,247			16,694,102	19,527,505
Local Match			5,162	185,183	176,753			2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total			45,000	1,614,500	1,541,000			18,857,000	22,057,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			39,839	1,429,317					1,469,155
Local Match			5,162	185,183					190,345
LSSRP Bond									
Local AC									
Total			45,000	1,614,500					1,659,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4188	HBP	PE		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53%		9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
4188	HBP	PE		39,839		1,429,317					1,469,155
	Local Match			5,162		185,183					190,345
Fed. Reimb. Rate: 88.53%		2/27/2014 Eileen Crawford: New Project								Total:	1,659,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,364,247				1,364,247
Local Match					176,753				176,753
LSSRP Bond									
Local AC									
Total					1,541,000				1,541,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4188	HBP	R/W					1,364,247				1,364,247
	Local Match						176,753				176,753
Fed. Reimb. Rate: 88.53%		2/27/2014 Eileen Crawford: New project								Total:	1,541,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								16,694,102	16,694,102
Local Match								2,162,898	2,162,898
LSSRP Bond									
Local AC									
Total								18,857,000	18,857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4188	HBP	CON								16,694,102	16,694,102
	Local Match									2,162,898	2,162,898
Fed. Reimb. Rate: 88.53%		2/27/2014 Eileen Crawford: New project								Total:	18,857,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane bridgs. Scope not clear. Capacity increasing must be in 20 year RTP. High Cost agreement required.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			45,000				3,020,500		3,065,500
R/W								2,080,000	2,080,000
CON								27,998,500	27,998,500
Total			45,000				3,020,500	30,078,500	33,144,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			39,839				2,674,049	26,628,496	29,342,383
Local Match		-0	5,162		0		346,451	3,450,004	3,801,617
LSSRP Bond									
Local AC									
Total			45,000				3,020,500	30,078,500	33,144,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			39,839				2,674,049		2,713,887
Local Match		-0	5,162		0		346,451		351,613
LSSRP Bond									
Local AC									
Total			45,000				3,020,500		3,065,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4195	HBP	PE					-2,674,049		2,674,049		
	Local Match						-346,451		346,451		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4195	HBP	PE		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53%		9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
4195	HBP	PE		-535,607			535,607				
	Local Match			-69,394			69,394				
Fed. Reimb. Rate: 88.53%		4/28/2015 Vijay Kopparam: Reduced PE funds in FY 14/15 to $45000 and remaining is moved to FY 17/18. Once the project is in 20 year RTP, additional funds may be allowed if found eligible.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4195	HBP	PE				-2,138,442	2,138,442				
	Local Match					-277,058	277,058				
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Move final design PE funding to 17/18 until NEPA is clear.								Total:	
4195	HBP	PE		575,445		2,138,442					2,713,887
	Local Match			74,555		277,058					351,613
Fed. Reimb. Rate: 88.53%		3/13/2014 Eileen Crawford: New project								Total:	3,065,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,841,424	1,841,424
Local Match								238,576	238,576
LSSRP Bond									
Local AC									
Total								2,080,000	2,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4195	HBP	R/W								1,841,424	1,841,424
	Local Match									238,576	238,576
Fed. Reimb. Rate: 88.53%		3/13/2014 Eileen Crawford: New Project								Total:	2,080,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								24,787,072	24,787,072
Local Match								3,211,428	3,211,428
LSSRP Bond									
Local AC									
Total								27,998,500	27,998,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Reimb. Rate: 88.53%		3/13/2014 Eileen Crawford: New Project								Total:	27,998,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge Rehabilitation, widen existing 6 lane bridge to 8 lane bridge, with a median, shoulders and a Class I bicycle facility. (This project is for final NEPA, final design and construction only)

Fed Proj: BHLS-5450(082)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,044,000								2,044,000
R/W									
CON			11,141,957						11,141,957
Total	2,044,000		11,141,957						13,185,957

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,809,553							9,863,975	11,673,528
Local Match	234,447		1,277,982					0	1,512,429
LSSRP Bond									
Local AC			9,863,975					-9,863,975	
Total	2,044,000		11,141,957						13,185,957

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,809,553								1,809,553
Local Match	234,447								234,447
LSSRP Bond									
Local AC									
Total	2,044,000								2,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3898	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3898	HBP	PE	1,257,126								1,257,126
	Local Match		162,874								162,874
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey PE funds in FY 12/13 has been increased to $2,044,000							Total:	1,420,000
3898	HBP	PE	552,427								552,427
	Local Match		71,573								71,573
Fed. Reimb. Rate: 88.53%			2/6/2012 Linda Newton: Eligible project.							Total:	624,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3898	HBP	R/W					-237,260				-237,260
	Local Match						-30,740				-30,740
Fed. Reimb. Rate: 88.53%		9/24/2015 Linda Newton: R/W funding revised as requested in 2015 HBP Survey.								Total:	-268,000
3898	HBP	R/W			-237,260		237,260				
	Local Match				-30,740		30,740				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3898	HBP	R/W			148,730						148,730
	Local Match				19,270						19,270
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Per 2014 September survey, agency is requesting additional funds for R/W by $168,000. An approved Ex. 6D is required prior to removal of HOLD.								Total:	168,000
3898	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3898	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 September survey agency is requesting to add $100,000 for RW in FY 14/15								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,863,975	9,863,975
Local Match			1,277,982					0	1,277,982
LSSRP Bond									
Local AC			9,863,975					-9,863,975	
Total			11,141,957						11,141,957

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3898	HBP	CON								269,978	269,978
	Local Match									34,979	34,979
Fed. Reimb. Rate: 88.53%		9/24/2015 Linda Newton:								Total:	304,957
3898	Local AC (HBP)	CON			9,863,975					-9,863,975	
	Local Match				1,277,982					-1,277,982	
Fed. Reimb. Rate: 88.53%		9/24/2015 Linda Newton: CPM funding revised as requested in 2015 HBP Survey.								Total:	
3898	HBP	CON				-9,593,996				9,593,996	
	Local Match					-1,243,004				1,243,004	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3898	HBP	CON				9,593,996				-9,593,996	
	Local Match					1,243,004				-1,243,004	
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3898	HBP	CON			-9,593,996					9,593,996	
	Local Match				-1,243,004					1,243,004	
Fed. Reimb. Rate: 88.53%		3/16/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Line item projects should not be funded in the 4 year element of the FTIP until NEPA is clear and no major RW issues or local AC funding is available.								Total:	
3898	HBP	CON			9,593,996						9,593,996
	Local Match				1,243,004						1,243,004
Fed. Reimb. Rate: 88.53%		2/6/2012 Linda Newton: Eligible project.								Total:	10,837,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. **Change!**

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,250,000			2,132,000					3,382,000
R/W					1,000,000				1,000,000
CON						16,910,000			16,910,000
Total	1,250,000			2,132,000	1,000,000	16,910,000			21,292,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,250,000			2,132,000	885,300	16,910,000			21,177,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total	1,250,000			2,132,000	1,000,000	16,910,000			21,292,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,250,000			2,132,000					3,382,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000			2,132,000					3,382,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	PE				1,210,000					1,210,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting $1,210,000 in additional PE							Total:	1,210,000
3811	HBP	PE				922,000					922,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Vijay Kopparam: Per 2014 survey, agency is requesting additional $922,000 for PE in FY 16/17. Approval of Ex. 6D is required prior to removal of HOLD.							Total:	922,000
3811	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	PE	1,250,000								1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.								Total:	1,250,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	R/W					885,300				885,300
	Local Match						114,700				114,700
Fed. Reimb. Rate: 88.53%		9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting $1,000,000 for RW. Agency has to submit an Ex. 6D to justify the cost prior to authorization.								Total:	1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						16,910,000			16,910,000
Local Match									
LSSRP Bond									
Local AC									
Total						16,910,000			16,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	CON						6,050,000			6,050,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting an increase in CON by $6,050,000								Total:	6,050,000
3811	HBP	CON						10,860,000		-10,860,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3811	HBP	CON								4,610,000	4,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2014 Vijay Kopparam: Per 2014 September survey, agency is requesting $4,610,000 for CON.. Approval of Ex. 6D is required prior to removal of hold.								Total:	4,610,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	CON					-6,250,000			6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3811	HBP	CON				-6,250,000	6,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3811	HBP	CON			-6,250,000	6,250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3811	HBP	CON			6,250,000					-6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3811	HBP	CON	-6,250,000							6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3811	HBP	CON	6,250,000								6,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.								Total:	6,250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,380,000								1,380,000
R/W									
CON		6,401,190	431,857						6,833,047
Total	1,380,000	6,401,190	431,857						8,213,047

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,221,714	5,666,974	382,323						7,271,011
Local Match	158,286	734,216	49,534						942,036
LSSRP Bond									
Local AC									
Total	1,380,000	6,401,190	431,857						8,213,047

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reimb. Rate: 88.53%		10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010 and original authorization of $604,315 approved 08/03/2007.								Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Con to 11/12 as the same funding programmed in previous FTIP.								Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Construction to 11/12 as previously programmed in FTIP.								Total:	-621,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	PE	549,771								549,771
	Local Match		71,229								71,229
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Request additional PE funding per 9/2010 survey.							Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match		-179,161								-179,161
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Delete 9/10 programmed PE funding per 9/30/2010 survey request.							Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.							Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
Fed. Reimb. Rate: 88.53%										Total:	604,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	R/W	-376,253								-376,253
	Local Match		-48,748								-48,748
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: Per 2014 Survey, RW funds is deleted.							Total:	-425,000
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Vijay Kopparam: Per the revised 2013 Survey submitted on 10/25/2013, City is requesting R/W funds in FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move RW funds from FY 10/11 to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.							Total:	298,000
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		5,666,974	382,323						6,049,297
Local Match		734,216	49,534						783,750
LSSRP Bond									
Local AC									
Total		6,401,190	431,857						6,833,047

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	CON			382,323						382,323
	Local Match				49,534						49,534
Fed. Reimb. Rate: 88.53%			9/30/2015 Vijay Kopparam: Per 2015 survey agency is requesting $431857 for additional CE. Total CE will be $1,200,000							Total:	431,857
1573	HBP	CON		5,666,974	-5,666,974						
	Local Match			734,216	-734,216						
Fed. Reimb. Rate: 88.53%			8/11/2015 Vijay Kopparam: Based on Ex. 6D signed on 8/11/2015 agency is ready to advertise the project so they want the CON funds to be moved from 15/16 to 14/15.							Total:	
1573	HBP	CON		-5,666,974	5,666,974						
	Local Match			-734,216	734,216						
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	CON		-1,174,339							-1,174,339
	Local Match			-152,148							-152,148
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Per 2014 September survey CON funds have been reduced to $6,401,190. Approval of Ex. 6D is required prior to removing HOLD.								Total:	-1,326,487
1573	HBP	CON		6,841,312		-6,841,312					
	Local Match			886,365		-886,365					
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
1573	HBP	CON			-6,841,312	6,841,312					
	Local Match				-886,365	886,365					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1573	HBP	CON		-6,841,312	6,841,312						
	Local Match			-886,365	886,365						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1573	HBP	CON	-6,841,312	6,841,312							
	Local Match		-886,365	886,365							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1573	HBP	CON	-376,687								-376,687
	Local Match		-48,804								-48,804
Fed. Reimb. Rate: 88.53%		10/28/2013 Vijay Kopparam: Per the revised 2013 survey submitted by City on 10/24/2013, City has reduced the CON funds to $7,727,677								Total:	-425,491
1573	HBP	CON	7,218,000							-6,841,598	376,401
	Local Match		935,168							-886,402	48,767
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey								Total:	425,168
1573	Local AC (HBP)	CON		-6,841,598						6,841,598	
	Local Match			-886,402						886,402	
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: As requested in the 2013 HBP survey.								Total:	
1573	Local AC (HBP)	CON	-6,841,598	6,841,598							
	Local Match		-886,402	886,402							
Fed. Reimb. Rate: 88.53%		10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds to FY 14/15								Total:	
1573	Local AC (HBP)	CON	6,841,598							-6,841,598	
	Local Match		886,402							-886,402	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: AC fund project.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1573	HBP	CON	-3,897,091								-3,897,091
	Local Match		-504,909								-504,909
Fed. Reimb. Rate: 88.53%			10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010.							Total:	-4,402,000
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. Requested to move PE & R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.							Total:	12,130,000
1573	HBP	CON	-22,278,575								-22,278,575
	Local Match		-2,886,426								-2,886,426
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. requested to move PE and R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.							Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	13,035,000
1573	HBP	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1573	HBP	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on							Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Reimb. Rate: 88.53%										Total:	4,670,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W	1,413,700				2,316,200				3,729,900
CON					18,872,000				18,872,000
Total	1,513,700				21,188,200				22,701,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,340,079				2,050,532			16,707,382	20,097,992
Local Match	173,621				2,430,287				2,603,908
LSSRP Bond									
Local AC					16,707,382			-16,707,382	
Total	1,513,700				21,188,200				22,701,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added PE funds in FY 12/13							Total:	100,000
1610	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reimb. Rate: 88.53%			4/16/2012 Linda Newton: Revised funding to match obligations to date. PE funded with Discretionary Bridge and HPP funding, not HBP.							Total:	-1,300,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.							Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,251,549				2,050,532				3,302,080
Local Match	162,151				265,668				427,820
LSSRP Bond									
Local AC									
Total	1,413,700				2,316,200				3,729,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	R/W				-2,050,532	2,050,532				
	Local Match					-265,668	265,668				
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	R/W				897,429					897,429
	Local Match					116,271					116,271
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Kopparam: Per September 2015 survey agency is requesting additional funds for RW $1,013,700 in FY 16/17. Agency may have to submit an updated Ex. 6D to justify the additional costs.							Total:	1,013,700
1610	HBP	R/W		-1,153,103		1,153,103					
	Local Match			-149,397		149,397					
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey.							Total:	
1610	HBP	R/W		-1,074,489							-1,074,489
	Local Match			-139,211							-139,211
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Revised funding, 13/14 authorized funding needs to remain in as programmed.							Total:	-1,213,700
1610	HBP	R/W		-605,368							-605,368
	Local Match			-78,432							-78,432
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: Per 2014 Survey, RW funds is reduced to $2,516,200							Total:	-683,800
1610	HBP	R/W		2,832,960							2,832,960
	Local Match			367,040							367,040
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	3,200,000
1610	HBP	R/W	-1,758,471								-1,758,471
	Local Match		-227,829								-227,829
Fed. Reimb. Rate: 88.53%			9/12/2014 Wesley Zinke: Reducing on behalf of the district the R/W amount programmed in 13/14 FFY to match end of FFY RFA.							Total:	-1,986,300
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
Fed. Reimb. Rate: 88.53%			9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added RW funds in FY 12/13							Total:	3,200,000
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/16/2012 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to Prior. Funds were actually authorized in FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2011 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								16,707,382	16,707,382
Local Match					2,164,618				2,164,618
LSSRP Bond									
Local AC					16,707,382			-16,707,382	
Total					18,872,000				18,872,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	CON				-16,707,382				16,707,382	
	Local Match					-2,164,618				2,164,618	
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Not ready to ad within 6 months. AC added to CON.							Total:	
1610	Local AC (HBP)	CON					16,707,382			-16,707,382	
	Local Match						2,164,618			-2,164,618	
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Project R/W not certified, add AC to CON.							Total:	
1610	HBP	CON				2,276,992					2,276,992
	Local Match					295,008					295,008
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Kopparam: Per September 2015 survey agency is requesting additional funds for CON $2,572,000 in FY 16/17. Agency must submit an updated Ex. 6D to justify the additional costs.							Total:	2,572,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	CON			-14,430,390	14,430,390					
	Local Match				-1,869,610	1,869,610					
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
1610	HBP	CON	-14,430,390		14,430,390						
	Local Match		-1,869,610		1,869,610						
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. R/W is programmed in 12/13 so leave construction in FFY 15/16. If R/W fails to deliver in FFY 12/13, move CON into beyond.							Total:	
1610	HBP	CON	9,118,590								9,118,590
	Local Match		1,181,410								1,181,410
Fed. Reimb. Rate: 88.53%			9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added CON funds in FY 13/14							Total:	10,300,000
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%			3/21/2013 Eric Bost: Fund line failed to deliver. 10/11/2011 Linda Newton: Update per 2011 Survey, move funding to 12/13.							Total:	
1610	Local AC (HBP)	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
1610	Local AC (HBP)	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.							Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1610	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%			10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08							Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 13

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	149,278,815	13,108,593	30,489,941	60,633,009	36,562,950	57,124,305	2,674,049	229,124,029	578,995,692
Local Match	8,676,723	30,201,765	-2,330,746	-5,376,634	5,306,444	-5,210,190	346,451	-3,135,545	28,478,267
LSSRP Bond		674,006	3,793,965	6,478,030	1,817,143	5,210,190		13,098,457	31,071,791
Local AC	5,968,871	237,471,399	-19,419,346	-50,000,000	18,419,712	-40,214,305		-152,226,331	0
Total for all Phases	163,924,409	281,455,763	12,533,814	11,734,405	62,106,249	16,910,000	3,020,500	86,860,610	638,545,750