2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:25 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			206,000						206,000
R/W									
CON					618,180				618,180
Total			206,000		618,180				824,180

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			182,372		547,275				729,647
Local Match			23,628		70,905				94,533
LSSRP Bond									
Local AC									
Total			206,000		618,180				824,180

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			182,372						182,372
Local Match			23,628						23,628
LSSRP Bond									
Local AC									
Total			206,000						206,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4265	HBP	PE			130,803						130,803	New!
	Local Match				16,947						16,947	
Fed. Reimb. Rate: 88.53%		10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.								Total:	147,750	
4265	HBP	PE			51,569						51,569	
	Local Match				6,681						6,681	
Fed. Reimb. Rate: 88.53%		1/28/2015 Linda Newton: New eligible BPMP project list.								Total:	58,250	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					547,275				547,275
Local Match					70,905				70,905
LSSRP Bond									
Local AC									
Total					618,180				618,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4265	HBP	CON					392,569				392,569	New!
	Local Match						50,861				50,861	
Fed. Reimb. Rate: 88.53%		10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.								Total:	443,430	
4265	HBP	CON					154,706				154,706	
	Local Match						20,044				20,044	
Fed. Reimb. Rate: 88.53%		2/25/2015 Linda Newton: New eligible BPMP project. list.								Total:	174,750	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
Total					424,300			2,377,300	2,801,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					424,300			2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total					424,300			2,377,300	2,801,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					424,300				424,300
Local Match									
LSSRP Bond									
Local AC									
Total					424,300				424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3529	HBP	PE	-424,300				424,300				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.

Total:

3529 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3529 HBP PE

Local Match

Fed. Reimb. Rate: 88.53%

2/8/2011 Jim Kaufman: This line deletes previous line. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3529	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3529	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3529	HBP	PE	424,300								424,300
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12								Total:	424,300

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.								Total:	2,377,300

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				428,900					428,900
R/W									
CON								2,403,000	2,403,000
Total				428,900				2,403,000	2,831,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				428,900				2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total				428,900				2,403,000	2,831,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				428,900					428,900
Local Match									
LSSRP Bond									
Local AC									
Total				428,900					428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3528	HBP	PE	-428,900			428,900					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.

Total:

3528 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3528 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3528	HBP	PE	428,900								428,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.								Total:	428,900

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3528	HBP	CON					-2,403,000			2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3528	HBP	CON					2,403,000			-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3528	HBP	CON					-2,403,000			2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3528	HBP	CON					2,403,000			-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3528	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3528	HBP	CON	2,403,000								2,403,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.								Total:	2,403,000

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	585,000								585,000
R/W			25,000						25,000
CON								3,280,000	3,280,000
Total	585,000		25,000					3,280,000	3,890,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	585,000		25,000					3,280,000	3,890,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000		25,000					3,280,000	3,890,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.							Total:	
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3527	HBP	PE	585,000								585,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,							Total:	585,000

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3527	HBP	R/W			25,000		-25,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency								Total:		
3527	HBP	R/W					25,000				25,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Linda Newton: New R/W added to project in 2014 Survey. R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.								Total:	25,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3527	HBP	CON							-3,280,000	3,280,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3527	HBP	CON						-3,280,000	3,280,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3527	HBP	CON						3,280,000		-3,280,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3527	HBP	CON				-3,280,000				3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3527	HBP	CON				3,280,000				-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3527	HBP	CON					-3,280,000			3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3527	HBP	CON				3,280,000				-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3527	HBP	CON			-3,280,000					3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3527	HBP	CON			3,280,000					-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3527	HBP	CON			-3,280,000					3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3527	HBP	CON		3,280,000						-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3527	HBP	CON								3,280,000	3,280,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.								Total:	3,280,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	502,000								502,000
R/W			25,000						25,000
CON								2,814,000	2,814,000
Total	502,000		25,000					2,814,000	3,341,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	502,000		22,133					2,814,000	3,338,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total	502,000		25,000					2,814,000	3,341,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3530	HBP	PE	-1,004,000								-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.							Total:	-1,004,000
3530	HBP	PE	1,004,000								1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.							Total:	1,004,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3530	HBP	PE	502,000								502,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.								Total:	502,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3530	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
Fed. Reimb. Rate: 88.53%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency								Total:	
3530	HBP	R/W		-22,133			22,133				
	Local Match			-2,868			2,868				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy								Total:	
3530	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%		9/24/2014 Ben Moghadasi: the city has requested to add $25,000 for R/W fund in FY 14/15. They are sending me Exhit 6-D to justify.								Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3530	HBP	CON							-2,814,000	2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3530	HBP	CON						-2,814,000	2,814,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3530	HBP	CON					-2,814,000	2,814,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3530	HBP	CON					2,814,000			-2,814,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency								Total:		
3530	HBP	CON				-2,814,000				2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3530	HBP	CON			-2,814,000	2,814,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3530	HBP	CON			2,814,000					-2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
3530	HBP	CON					-2,814,000			2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3530	HBP	CON				-2,814,000	2,814,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3530	HBP	CON			-2,814,000	2,814,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3530	HBP	CON			2,814,000					-2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3530	HBP	CON			-2,814,000					2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.								Total:	
3530	HBP	CON			2,814,000					-2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3530	HBP	CON	-2,814,000							2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3530	HBP	CON	2,814,000								2,814,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.								Total:	2,814,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(169)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	674,916	210,000							884,916
R/W	50,000								50,000
CON	1,015,662			3,073,338					4,089,000
Total	1,740,578	210,000		3,073,338					5,023,916

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,540,934	185,913		2,720,826					4,447,673
Local Match	199,644	24,087		352,512					576,243
LSSRP Bond									
Local AC									
Total	1,740,578	210,000		3,073,338					5,023,916

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	597,503	185,913							783,416
Local Match	77,413	24,087							101,500
LSSRP Bond									
Local AC									
Total	674,916	210,000							884,916

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3440	HBP	PE		-216,899							-216,899
	Local Match			-28,102							-28,102
Fed. Reimb. Rate: 88.53%		11/10/2014 Linda Newton: Adjust funding to match authorization.								Total:	-245,000
3440	HBP	PE	-402,812	402,812							
	Local Match		-52,189	52,189							
Fed. Reimb. Rate: 88.53%		11/10/2014 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 14/15.								Total:	
3440	HBP	PE	18,079								18,079
	Local Match		2,342								2,342
Fed. Reimb. Rate: 88.53%		10/7/2013 Reza Fereshtehnejad: Revised per 2013 survey								Total:	20,421

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3440	HBP	PE	198,820								198,820
	Local Match		25,759								25,759
Fed. Reimb. Rate: 88.53%			9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey and revised project list.							Total:	224,579
3440	HBP	PE	185,913								185,913
	Local Match		24,087								24,087
Fed. Reimb. Rate: 88.53%			3/14/2012 Linda Newton: Revise funding to reflect list submitted.							Total:	210,000
3440	HBP	PE	54,233								54,233
	Local Match		7,026								7,026
Fed. Reimb. Rate: 88.53%			9/26/2011 Linda Newton: Additional funding per 2011 Survey.							Total:	61,259
3440	HBP	PE	66,979								66,979
	Local Match		8,678								8,678
Fed. Reimb. Rate: 88.53%			10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey							Total:	75,657
3440	HBP	PE	-192,110								-192,110
	Local Match		-24,890								-24,890
Fed. Reimb. Rate: 88.53%			10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-217,000
3440	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3440	HBP	PE	668,402								668,402
	Local Match		86,599								86,599
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: New candidate project accepted into program.							Total:	755,000

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3440	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%		10/19/2012 Eric Bost: R/W funds were not obligated.								Total:	-25,000
3440	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		9/26/2011 Linda Newton: Added R/W funding per 2011 Survey.								Total:	75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	899,166			2,720,826					3,619,992
Local Match	116,496	0		352,512					469,008
LSSRP Bond									
Local AC									
Total	1,015,662			3,073,338					4,089,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3440	HBP	CON			-2,720,826	2,720,826						New!
	Local Match				-352,512	352,512						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3440	HBP	CON			172,634						172,634	New!
	Local Match				22,367						22,367	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Revised funding to match updated BPMP Plan list.								Total:	195,000	
3440	HBP	CON		-2,548,193	2,548,193							
	Local Match			-330,145	330,145							
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3440	HBP	CON		685,521							685,521
	Local Match			88,817							88,817
Fed. Reimb. Rate: 88.53%		9/24/14 Ben Moghadasi: The city has requested to add $ 774,338 to Construction funding for FY 14/15. They are sending me Exht 6-D for H.Q. HBP and I review.								Total:	774,338
3440	HBP	CON	-651,581	651,581							
	Local Match		-84,419	84,419							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3440	HBP	CON	-18,077								-18,077
	Local Match		-2,342								-2,342
Fed. Reimb. Rate: 88.53%		10/7/2013 Ben Moghadasi: per 2013 survey.								Total:	-20,419
3440	HBP	CON	-696,659	1,211,090							514,431
	Local Match		-90,260	156,910							66,650
Fed. Reimb. Rate: 88.53%		9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey.								Total:	581,081
3440	HBP	CON	71,709								71,709
	Local Match		9,291								9,291
Fed. Reimb. Rate: 88.53%		9/26/2011 Linda Newton: Additional funding per 2011 Survey.								Total:	81,000
3440	HBP	CON	2,193,773							-2,193,773	
	Local Match		284,227							-284,227	
Fed. Reimb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survy.								Total:	
3440	HBP	CON	-2,193,773							2,193,773	
	Local Match		-284,227							284,227	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3440	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3440	HBP	CON	2,193,773							-2,001,663	192,110
	Local Match		284,227							-259,337	24,890
Fed. Reimb. Rate: 88.53%		10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	217,000
3440	HBP	CON								2,001,663	2,001,663
	Local Match									259,337	259,337
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.								Total:	2,261,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bridge with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. **Change!**

Fed Proj: BRLO-5151(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	240,000	646,100							886,100
R/W									
CON				5,284,189					5,284,189
Total	240,000	646,100		5,284,189					6,170,289

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	240,000	646,100		5,284,189					6,170,289
Local Match									
LSSRP Bond									
Local AC									
Total	240,000	646,100		5,284,189					6,170,289

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	240,000	646,100							886,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000	646,100							886,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3119	HBP	PE	-646,100	646,100							
	Local Match										
Fed. Reimb. Rate: 100.00%		12/8/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency								Total:	
3119	HBP	PE	151,100								151,100
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2013 Reza Fereshtehnejad: Revised to match EX. 6-D dated 09/04/2013.								Total:	151,100
3119	HBP	PE	485,000								485,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13.								Total:	485,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3119	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3119	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2011 Eric Bost: Reduce funds to $ in FTIP backup list for FFY 10/11. Shift remainder into FFY 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3119	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/22/2011 Linda Newton: Prevised funding to match revised Exhibit 6-A dated 06/01/2011.							Total:	-50,000
3119	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.							Total:	300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				5,284,189					5,284,189
Local Match									
LSSRP Bond									
Local AC									
Total				5,284,189					5,284,189

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3119	HBP	CON			-5,284,189	5,284,189						New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3119	HBP	CON			5,284,189					-3,528,000	1,756,189	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2015 Ben Moghadasi: The city has requested additional funding for Construction and send 6-B and 6-D to H.Q. for approval in 7/2015. H.Q. approved and told me they will process the request in 2015 Survey request.							Total:	1,756,189	
3119	HBP	CON				-3,528,000				3,528,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3119	HBP	CON			-3,528,000	3,528,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3119	HBP	CON			3,528,000					-3,528,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3119	HBP	CON					-3,528,000			3,528,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3119	HBP	CON				-3,528,000	3,528,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3119	HBP	CON			-3,528,000	3,528,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3119	HBP	CON			3,528,000					-3,528,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3119	HBP	CON								2,053,000	2,053,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13.								Total:	2,053,000
3119	HBP	CON			-1,475,000					1,475,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3119	HBP	CON		-1,475,000	1,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3119	HBP	CON		1,475,000						-1,475,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3119	HBP	CON								1,475,000	1,475,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/21/2011 Linda Newton: Project eligible for HBP funding.								Total:	1,475,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orange

BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000								250,000
R/W									
CON				746,100					746,100
Total	250,000			746,100					996,100

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325			660,522					881,847
Local Match	28,675			85,578					114,253
LSSRP Bond									
Local AC									
Total	250,000			746,100					996,100

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/14/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4028	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			10/10/2012 Linda Newton: New eligible project.							Total:	250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				660,522					660,522
Local Match				85,578					85,578
LSSRP Bond									
Local AC									
Total				746,100					746,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4028	HBP	CON			-660,522	660,522					
	Local Match				-85,578	85,578					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4028	HBP	CON		-660,522	660,522						
	Local Match			-85,578	85,578						
Fed. Reimb. Rate: 88.53%		9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
4028	HBP	CON		660,522							660,522
	Local Match			85,578							85,578
Fed. Reimb. Rate: 88.53%		10/10/2012 Linda Newton: New eligible project.								Total:	746,100

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			355,000						355,000
R/W									
CON								1,152,000	1,152,000
Total			355,000					1,152,000	1,507,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			355,000					1,152,000	1,507,000
Local Match									
LSSRP Bond									
Local AC									
Total			355,000					1,152,000	1,507,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			355,000						355,000
Local Match									
LSSRP Bond									
Local AC									
Total			355,000						355,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4078	HBP	PE		-195,000	355,000						160,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency								Total:	160,000
4078	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to to add R/W $ to Construction and move fund from beyond to FY 17/18.								Total:	
4078	HBP	PE		195,000							195,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.								Total:	195,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4078	HBP	R/W					-60,000				-60,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: As requested in 2015 HBP Survey.								Total:	-60,000	
4078	HBP	R/W			-60,000		60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18.								Total:		
4078	HBP	R/W			60,000					-60,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
4078	HBP	R/W								60,000	60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.								Total:	60,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,152,000	1,152,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4078	HBP	CON							-1,152,000	1,152,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4078	HBP	CON						-1,152,000	1,152,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON						1,152,000		-1,092,000	60,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency								Total:	60,000	
4078	HBP	CON					-1,092,000			1,092,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON					1,092,000			-1,092,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
4078	HBP	CON								1,092,000	1,092,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.								Total:	1,092,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			421,500						421,500
R/W									
CON								1,436,400	1,436,400
Total			421,500					1,436,400	1,857,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			421,500					1,436,400	1,857,900
Local Match									
LSSRP Bond									
Local AC									
Total			421,500					1,436,400	1,857,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			421,500						421,500
Local Match									
LSSRP Bond									
Local AC									
Total			421,500						421,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4077	HBP	PE		-256,500	421,500						165,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency in 2015 HBP Survey.								Total:	165,000
4077	HBP	PE		256,500							256,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.								Total:	256,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4077	HBP	CON							-1,436,400	1,436,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON						-1,436,400	1,436,400			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON						1,436,400		-1,436,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency								Total:		
4077	HBP	CON					-1,436,400			1,436,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON					1,436,400			-1,436,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
4077	HBP	CON					-1,436,400			1,436,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON				-1,436,400	1,436,400					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4077	HBP	CON				1,436,400				-1,436,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4077	HBP	CON								1,436,400	1,436,400
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.								Total:	1,436,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	199,250		160,000						359,250
R/W									
CON								1,115,800	1,115,800
Total	199,250		160,000					1,115,800	1,475,050

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	199,250		160,000					1,115,800	1,475,050
Local Match									
LSSRP Bond									
Local AC									
Total	199,250		160,000					1,115,800	1,475,050

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	199,250		160,000						359,250
Local Match									
LSSRP Bond									
Local AC									
Total	199,250		160,000						359,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4051	HBP	PE			160,000						160,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2015 Ben Moghadasi: The Agency has to spend additional $ because of Environmental additional requests This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	160,000	
4051	HBP	PE	199,250								199,250	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2013 Linda Newton: New eligible project.							Total:	199,250	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4051	HBP	CON							-1,115,800	1,115,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON						-1,115,800	1,115,800			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON						1,115,800		-1,115,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency								Total:		
4051	HBP	CON					-1,115,800			1,115,800		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON					1,115,800			-1,115,800		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
4051	HBP	CON					-1,115,800			1,115,800		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON				-1,115,800	1,115,800					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4051	HBP	CON				1,115,800				-1,115,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4051	HBP	CON								1,115,800	1,115,800
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.								Total:	1,115,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			386,000						386,000
R/W									
CON								1,237,600	1,237,600
Total			386,000					1,237,600	1,623,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			341,726					1,095,647	1,437,373
Local Match			44,274					141,953	186,227
LSSRP Bond									
Local AC									
Total			386,000					1,237,600	1,623,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			341,726						341,726
Local Match			44,274						44,274
LSSRP Bond									
Local AC									
Total			386,000						386,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4092	HBP	PE		-195,651	341,726						146,075	New!
	Local Match			-25,349	44,274						18,926	
Fed. Reimb. Rate: 88.53%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency								Total:	165,000	
4092	HBP	PE		195,651							195,651	
	Local Match			25,349							25,349	
Fed. Reimb. Rate: 88.53%		4/22/2013 Linda Newton: New eligible project.								Total:	221,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $								1,095,647	1,095,647
Local Match								141,953	141,953
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4092	HBP	CON							-1,095,647	1,095,647		New!
	Local Match								-141,953	141,953		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON						-1,095,647	1,095,647			New!
	Local Match							-141,953	141,953			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON						1,095,647		-1,095,647		New!
	Local Match							141,953		-141,953		
Fed. Reimb. Rate: 88.53%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency								Total:		
4092	HBP	CON					-1,095,647			1,095,647		
	Local Match						-141,953			141,953		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON					1,095,647			-1,095,647		
	Local Match						141,953			-141,953		
Fed. Reimb. Rate: 88.53%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
4092	HBP	CON					-1,095,647			1,095,647		
	Local Match						-141,953			141,953		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON				-1,095,647	1,095,647					
	Local Match					-141,953	141,953					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4092	HBP	CON				1,095,647				-1,095,647	
	Local Match					141,953				-141,953	
Fed. Reimb. Rate: 88.53%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4092	HBP	CON								1,095,647	1,095,647
	Local Match									141,953	141,953
Fed. Reimb. Rate: 88.53%		4/22/2013 Linda Newton: New eligible project.								Total:	1,237,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orange County

BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.
Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON			10,092,200						10,092,200
Total			10,092,200						10,092,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			8,934,625						8,934,625
Local Match			1,157,575						1,157,575
LSSRP Bond									
Local AC									
Total			10,092,200						10,092,200

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3831	HBP	R/W			-663,975						-663,975
	Local Match				-86,025						-86,025
Fed. Reimb. Rate: 88.53%		10/23/2014 Linda Newton: Remove R/W from project pas requested in 2014 HBP Survey.								Total:	-750,000
3831	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
Fed. Reimb. Rate: 88.53%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3831	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%		7/29/2011 Linda Newton: New eligible project.								Total:	750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			8,934,625						8,934,625
Local Match			1,157,575						1,157,575
LSSRP Bond									
Local AC									
Total			10,092,200						10,092,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3831	HBP	CON			8,934,625	-8,934,625					
	Local Match				1,157,575	-1,157,575					
Fed. Reimb. Rate: 88.53%		9/28/2015 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency								Total:	
3831	HBP	CON			-8,934,625	8,934,625					
	Local Match				-1,157,575	1,157,575					
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON			8,934,625					-8,934,625	
	Local Match				1,157,575					-1,157,575	
Fed. Reimb. Rate: 88.53%		3/13/2015 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. Project Nearly ready to advertise.								Total:	
3831	HBP	CON				-8,934,625				8,934,625	
	Local Match					-1,157,575				1,157,575	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON			-8,934,625	8,934,625					
	Local Match				-1,157,575	1,157,575					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53%		10/23/2014 Linda Newton: Move R/W to Con as requested in 2014 HBP Survey.								Total:	750,000
3831	HBP	CON			8,270,650		-8,270,650				
	Local Match				1,071,550		-1,071,550				
Fed. Reimb. Rate: 88.53%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3831	HBP	CON				-8,270,650	8,270,650				
	Local Match					-1,071,550	1,071,550				
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON			-8,270,650	8,270,650					
	Local Match				-1,071,550	1,071,550					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON		-8,270,650	8,270,650						
	Local Match			-1,071,550	1,071,550						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON		8,270,650	-8,270,650						
	Local Match			1,071,550	-1,071,550						
Fed. Reimb. Rate: 88.53%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
3831	HBP	CON		-8,270,650	8,270,650						
	Local Match			-1,071,550	1,071,550						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON	-8,270,650	8,270,650							
	Local Match		-1,071,550	1,071,550							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3831	HBP	CON	8,270,650		-8,270,650						
	Local Match		1,071,550		-1,071,550						
Fed. Reimb. Rate: 88.53%		10/9/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
3831	HBP	CON			8,270,650						8,270,650
	Local Match				1,071,550						1,071,550
Fed. Reimb. Rate: 88.53%		9/8/2011 Linda Newton: New eligible project.								Total:	9,342,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orange County

BRIDGE NO. PM00108, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			437,400						437,400
R/W									
CON					1,749,550				1,749,550
Total			437,400		1,749,550				2,186,950

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			387,230		1,548,877				1,936,107
Local Match			50,170		200,673				250,843
LSSRP Bond									
Local AC									
Total			437,400		1,749,550				2,186,950

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			387,230						387,230
Local Match			50,170						50,170
LSSRP Bond									
Local AC									
Total			437,400						437,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4198	HBP	PE		-387,230	387,230						
	Local Match			-50,170	50,170						
Fed. Reimb. Rate: 88.53%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
4198	HBP	PE		387,230							387,230
	Local Match			50,170							50,170
Fed. Reimb. Rate: 88.53%		3/19/2014 Linda Newton: New eligible project.								Total:	437,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,548,877				1,548,877
Local Match					200,673				200,673
LSSRP Bond									
Local AC									
Total					1,749,550				1,749,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4198	HBP	CON				-1,548,877	1,548,877				
	Local Match					-200,673	200,673				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4198	HBP	CON				387,230					387,230
	Local Match					50,170					50,170
Fed. Reimb. Rate: 88.53%		10/14/2014 Linda Newton: Cost increase per revised 2014 Survey and BPMP listing.								Total:	437,400
4198	HBP	CON				1,161,646					1,161,646
	Local Match					150,504					150,504
Fed. Reimb. Rate: 88.53%		3/19/2014 Linda Newton: New eligible project.								Total:	1,312,150

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	622,000		270,000	130,250					1,022,250
R/W									
CON					2,619,000			447,750	3,066,750
Total	622,000		270,000	130,250	2,619,000			447,750	4,089,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	550,657		239,031	115,310	2,318,601			396,393	3,619,992
Local Match	71,343		30,969	14,940	300,399			51,357	469,008
LSSRP Bond									
Local AC									
Total	622,000		270,000	130,250	2,619,000			447,750	4,089,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	550,657		239,031	115,310					904,998
Local Match	71,343		30,969	14,940					117,252
LSSRP Bond									
Local AC									
Total	622,000		270,000	130,250					1,022,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3439	HBP	PE	483,374	-483,374							
	Local Match		62,626	-62,626							
Fed. Reimb. Rate: 88.53%			10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14.							Total:	
3439	HBP	PE	-722,405	483,374	123,721	115,310					
	Local Match		-93,595	62,626	16,029	14,940					
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
3439	HBP	PE	722,405	-722,405							
	Local Match		93,595	-93,595							
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3439	HBP	PE	-483,374	483,374							
	Local Match		-62,626	62,626							
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
3439	HBP	PE	-354,341	239,031	115,310						
	Local Match		-45,909	30,969	14,940						
Fed. Reimb. Rate: 88.53%			10/8/2013 Ben Moghadasi: 2013 HBP survey.							Total:	
3439	HBP	PE	727,938								727,938
	Local Match		94,312								94,312
Fed. Reimb. Rate: 88.53%			2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.							Total:	822,250
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3439	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: Accepted new project into program.							Total:	200,000

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					2,318,601			396,393	2,714,994
Local Match					300,399			51,357	351,756
LSSRP Bond									
Local AC									
Total					2,619,000			447,750	3,066,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3439	HBP	CON				-1,319,982	1,319,982				
	Local Match					-171,018	171,018				
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3439	HBP	CON			-1,319,982	1,319,982					
	Local Match				-171,018	171,018					
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.									Total:	
3439	HBP	CON				-998,618	998,618				
	Local Match					-129,382	129,382				
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.									Total:	
3439	HBP	CON					-396,393			396,393	
	Local Match						-51,357			51,357	
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.									Total:	
3439	HBP	CON			1,319,982	998,618	396,393			-2,714,994	
	Local Match				171,018	129,382	51,357			-351,756	
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey.									Total:	
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.									Total:	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.									Total:	1,049,000

2014/15-2019/20 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation.
Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BRLS-5063(153)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	624,274								624,274
R/W									
CON								3,121,371	3,121,371
Total	624,274							3,121,371	3,745,645

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	552,670							2,763,350	3,316,020
Local Match	71,604							358,021	429,625
LSSRP Bond									
Local AC									
Total	624,274							3,121,371	3,745,645

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	552,670								552,670
Local Match	71,604								71,604
LSSRP Bond									
Local AC									
Total	624,274								624,274

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4034	HBP	PE	552,670								552,670
	Local Match		71,604								71,604
Fed. Reimb. Rate: 88.53%		10/12/2012 Linda Newton: New eligible project.								Total:	624,274

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,763,350	2,763,350
Local Match								358,021	358,021
LSSRP Bond									
Local AC									
Total								3,121,371	3,121,371

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4034	HBP	CON			-2,763,350					2,763,350	
	Local Match				-358,021					358,021	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4034	HBP	CON			2,763,350						2,763,350
	Local Match				358,021						358,021
Fed. Reimb. Rate: 88.53%		10/12/2012 Linda Newton: New eligible project.								Total:	3,121,371

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Ana

PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development)

Fed Proj: BPMPL-5063(158)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		25,000							25,000
R/W									
CON									
Total		25,000							25,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		22,133							22,133
Local Match		2,868							2,868
LSSRP Bond									
Local AC									
Total		25,000							25,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		22,133							22,133
Local Match		2,868							2,868
LSSRP Bond									
Local AC									
Total		25,000							25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4035	HBP	PE	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
4035	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4035	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		10/15/2012 Linda Newton: New eligible project.								Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 17

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,391,835	854,146	11,068,616	9,209,748	4,839,052			18,833,890	49,197,287
Local Match	371,267	26,955	1,309,484	453,029	571,978			551,331	3,284,043
LSSRP Bond									
Local AC									
Total for all Phases	4,763,102	881,100	12,378,100	9,662,777	5,411,030			19,385,221	52,481,330