

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:24 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	168,750	120,000							288,750
R/W									
CON								1,163,750	1,163,750
Total	168,750	120,000						1,163,750	1,452,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	149,394	106,236						1,030,268	1,285,898
Local Match	19,356	13,764						133,482	166,602
LSSRP Bond									
Local AC									
Total	168,750	120,000						1,163,750	1,452,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	149,394	106,236							255,630
Local Match	19,356	13,764							33,120
LSSRP Bond									
Local AC									
Total	168,750	120,000							288,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1007	State STP (BR)	PE		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Additional PE of \$120K as requested in September 2014 survey										Total:	120,000
1007	State STP (BR)	PE		-62,856							-62,856
	Local Match			-8,144							-8,144
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column										Total:	-71,000
1007	State STP (BR)	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.										Total:	10,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1007 State STP (BR) PE	-200,299								-200,299
Local Match	-25,951								-25,951
Fed. Reimb. Rate: 88.53%	6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines							Total:	-226,250
1007 State STP (BR) PE	340,841								340,841
Local Match	44,160								44,160
Fed. Reimb. Rate: 88.53%	10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.							Total:	385,000
1007 State STP (BR) PE	62,856								62,856
Local Match	8,144								8,144
Fed. Reimb. Rate: 88.53%								Total:	71,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,030,268	1,030,268
Local Match								133,482	133,482
LSSRP Bond									
Local AC									
Total								1,163,750	1,163,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1007	State STP (BR)	CON							-1,030,268	1,030,268	New!
	Local Match								-133,482	133,482	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON						-1,030,268	1,030,268		New!
	Local Match							-133,482	133,482		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON					-1,030,268	1,030,268			New!
	Local Match						-133,482	133,482			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON				-1,030,268	1,030,268				New!
	Local Match					-133,482	133,482				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1007 State STP (BR) CON			-1,030,268	1,030,268					
Local Match			-133,482	133,482					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
									New!
1007 State STP (BR) CON			1,030,268		-1,030,268				
Local Match			133,482		-133,482				
Fed. Reimb. Rate: 88.53%	9/18/2015 Hanh-Dung Khuu: Moved CON Dollars from FFY 17/18 to FFY 15/16 per Agency requested 2015 HBP survey								Total: _____
									New!
1007 State STP (BR) CON				-1,030,268	1,030,268				
Local Match				-133,482	133,482				
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON			-1,030,268	1,030,268					
Local Match			-133,482	133,482					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON		-1,030,268	1,030,268						
Local Match		-133,482	133,482						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON		283,296							283,296
Local Match		36,704							36,704
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Additional CON of \$320K as requested in September 2014 survey								Total: _____
									320,000
1007 State STP (BR) CON		-746,972	746,972						
Local Match		-96,778	96,778						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON		746,972						-746,972	
Local Match		96,778						-96,778	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Ready to advertise with 6 months. Move CON from the Beyond years to FY13/14 per 2013 HBP survey.								Total: _____
1007 State STP (BR) CON			-746,972					746,972	
Local Match			-96,778					96,778	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1007 State STP (BR) CON		-746,972	746,972						
Local Match		-96,778	96,778						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1007 State STP (BR) CON	-746,972	746,972							
Local Match	-96,778	96,778							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON	746,972							-746,972	
Local Match	96,778							-96,778	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY12/13 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved CON to 13/14 as requested in survey.							Total:	
1007 State STP (BR) CON			-746,972					746,972	
Local Match			-96,778					96,778	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		-746,972	746,972						
Local Match		-96,778	96,778						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON	-746,972	746,972							
Local Match	-96,778	96,778							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1007 State STP (BR) CON	746,972							-779,064	-32,092
Local Match	96,778							-100,936	-4,158
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Reduce Con by \$36,250 and move \$880K of Con from Beyond to FFY 12/13 which will result in a reduced Con of \$843,750 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.							Total:	-36,250
1007 State STP (BR) CON	-779,064							779,064	
Local Match	-100,936							100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1007 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1007 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1007 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1007 State STP (BR) CON Local Match			779,064					-340,841	438,224
			100,936					-44,160	56,777
Fed. Reimb. Rate: 88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.							Total:	495,000
1007 State STP (BR) CON Local Match			-340,841					340,841	
			-44,160					44,160	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____
1007 State STP (BR) CON Local Match			340,841						340,841
			44,160						44,160
Fed. Reimb. Rate: 88.53%								Total:	385,000

2014/15-2019/20 Highway Bridge Program

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	223,000		2,500,000						2,723,000
R/W						130,000			130,000
CON								19,200,000	19,200,000
Total	223,000		2,500,000			130,000		19,200,000	22,053,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	197,422		2,213,250			115,089		16,997,760	19,523,521
Local Match	25,578		286,750			14,911		2,202,240	2,529,479
LSSRP Bond									
Local AC									
Total	223,000		2,500,000			130,000		19,200,000	22,053,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	197,422		2,213,250						2,410,672
Local Match	25,578		286,750						312,328
LSSRP Bond									
Local AC									
Total	223,000		2,500,000						2,723,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3408	HBP	PE			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY.										Total:	
3408	HBP	PE	-1,327,950	-885,300	1,327,950	885,300					
	Local Match		-172,050	-114,700	172,050	114,700					
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Move PE dollars out to later years as requested in September 2014 survey										Total:	
3408	HBP	PE	1,327,950	885,300							2,213,250
	Local Match		172,050	114,700							286,750
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.										Total:	2,500,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3408 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match	197,422								197,422
Fed. Reimb. Rate: 88.53%	25,578								25,578
	4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.							Total:	223,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						115,089			115,089
Local Match						14,911			14,911
LSSRP Bond									
Local AC									
Total						130,000			130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3408	HBP	R/W					-115,089	115,089			
	Local Match						-14,911	14,911			
Fed. Reimb. Rate: 88.53%	9/29/2015 Hanh-Dung Khuu: Moved RW dollars FFY 17/18 to FFY 18/19 per 2015 HBP survey							Total:	_____		
3408	HBP	R/W			-115,089		115,089				
	Local Match				-14,911		14,911				
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 15/16 to FFY 17/18 as requested in September 2014 survey							Total:	_____		

New!

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3408 HBP R/W		-115,089	115,089						
Local Match		-14,911	14,911						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3408 HBP R/W		115,089							115,089
Local Match		14,911							14,911
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.							Total:	130,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								16,997,760	16,997,760
Local Match								2,202,240	2,202,240
LSSRP Bond									
Local AC									
Total								19,200,000	19,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3408	HBP	CON					-16,997,760			16,997,760	
	Local Match						-2,202,240			2,202,240	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3408	HBP	CON			-16,997,760		16,997,760				
	Local Match				-2,202,240		2,202,240				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3408	HBP	CON				16,997,760				-1,104,412	15,893,348
	Local Match					2,202,240				-143,088	2,059,152
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.									Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3408 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP CON		1,104,412							-1,104,412
Local Match		143,088							-143,088
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
3408 HBP CON								1,104,412	1,104,412
Local Match								143,088	143,088
Fed. Reimb. Rate: 88.53%	4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.							Total:	_____
									1,247,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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La Mesa BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
 Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)
 Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		225,000						425,000
R/W					51,000				51,000
CON								2,329,000	2,329,000
Total	200,000		225,000		51,000			2,329,000	2,805,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		199,193		45,150			2,061,864	2,483,267
Local Match	22,940		25,808		5,850			267,136	321,734
LSSRP Bond									
Local AC									
Total	200,000		225,000		51,000			2,329,000	2,805,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		199,193						376,253
Local Match	22,940		25,808						48,748
LSSRP Bond									
Local AC									
Total	200,000		225,000						425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4031	HBP	PE		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
4031	HBP	PE		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move \$225K PE from FFY 13/14 to FFY 14/15 as requested in September 2014 survey Total: _____											
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/24/2013 Anh-Vu Pham: \$200K to secure consultant services. \$225K move to FFY13-14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4031 HBP PE	376,253								376,253
Local Match	48,748								48,748
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.									Total: 425,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					45,150				45,150
Local Match					5,850				5,850
LSSRP Bond									
Local AC									
Total					51,000				51,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4031	HBP	R/W			-45,150		45,150				
	Local Match				-5,850		5,850				
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
										Total:	
4031	HBP	R/W			45,150		-45,150				
	Local Match				5,850		-5,850				
Fed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 15/16 per 2015 HBP survey											
										Total:	
4031	HBP	R/W		-45,150			45,150				
	Local Match			-5,850			5,850				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.											
										Total:	
4031	HBP	R/W		45,150							45,150
	Local Match			5,850							5,850
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move \$51K from CON to RW as requested in Sep 2014 survey											
										Total:	51,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,061,864	2,061,864
Local Match								267,136	267,136
LSSRP Bond									
Local AC									
Total								2,329,000	2,329,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4031	HBP	CON							-2,061,864	2,061,864		New!
	Local Match								-267,136	267,136		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4031	HBP	CON						-2,061,864	2,061,864			New!
	Local Match								-267,136	267,136		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4031	HBP	CON					-2,061,864	2,061,864				New!
	Local Match								-267,136	267,136		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4031	HBP	CON				-2,061,864	2,061,864					New!
	Local Match								-267,136	267,136		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4031	HBP	CON				2,061,864				-2,061,864		New!
	Local Match									-267,136		
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total: _____		
4031	HBP	CON				-2,061,864				2,061,864		New!
	Local Match									267,136		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4031	HBP	CON			-2,061,864	2,061,864						New!
	Local Match									-267,136	267,136	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4031 HBP CON			2,061,864					-2,107,014	-45,150
Local Match			267,136					-272,986	-5,850
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$2,329K from Beyond Year to FFy 15/16 as requested in Sep 2014 survey							Total:	-51,000
4031 HBP CON					-2,107,014			2,107,014	
Local Match					-272,986			272,986	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031 HBP CON				-2,107,014	2,107,014				
Local Match				-272,986	272,986				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031 HBP CON			-2,107,014	2,107,014					
Local Match			-272,986	272,986					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031 HBP CON			2,107,014					-2,107,014	
Local Match			272,986					-272,986	
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: Construction funding put into one fiscal year 10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.							Total:	
4031 HBP CON			-2,107,014					2,107,014	
Local Match			-272,986					272,986	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4031 HBP CON			2,107,014						2,107,014
Local Match			272,986						272,986
Fed. Reimb. Rate: 88.53%	10/11/2012 Linda Newton: New eligible project.							Total:	2,380,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000		700,000		3,000,000				3,800,000
R/W									
CON								11,500,000	11,500,000
Total	100,000		700,000		3,000,000			11,500,000	15,300,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		619,710		2,655,900			10,180,950	13,545,090
Local Match	11,470		80,290		344,100				435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	100,000		700,000		3,000,000			11,500,000	15,300,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		619,710		2,655,900				3,364,140
Local Match	11,470		80,290		344,100				435,860
LSSRP Bond									
Local AC									
Total	100,000		700,000		3,000,000				3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2796	HBP	PE			-2,655,900		2,655,900				
	Local Match				-344,100		344,100				
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: PE funding moved out until strategy costs clear. \$ for environmental only.										Total:	
2796	HBP	PE			2,036,190						2,036,190
	Local Match				263,810						263,810
Fed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Moved PE dollars from beyond year to FFY 15/16 per 2015 HBP survey										Total:	2,300,000
2796	HBP	PE		-1,239,420	1,239,420						
	Local Match			-160,580	160,580						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2796	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY.										Total:	_____
2796	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move PE dollars as requested in Sep 2014 survey										Total:	_____
2796	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.										Total:	1,500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2796	HBP	CON								2,585,076	2,585,076
	LSSRP Bond									334,924	334,924
Fed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Increased CON dollars by \$2.920M per 2015 HBP survey										Total:	2,920,000
2796	HBP	CON			-7,595,874					7,595,874	
	LSSRP Bond				-984,126					984,126	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
2796	HBP	CON		-7,595,874	7,595,874						
	LSSRP Bond			-984,126	984,126						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2796	HBP	CON	-7,595,874	7,595,874							
	LSSRP Bond		-984,126	984,126							
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2796 HBP CON	1,860,606								1,860,606
LSSRP Bond	241,061								241,061
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:	2,101,667
2796 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2796 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796 HBP CON	5,735,268								5,735,268
LSSRP Bond	743,065								743,065
Fed. Reimb. Rate: 88.53%								Total:	6,478,333

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Change!

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		1,000,000		4,050,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	200,000		1,000,000		9,050,000			36,750,000	47,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		1,000,000		9,050,000			36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		1,000,000		9,050,000			36,750,000	47,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		1,000,000		4,050,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		1,000,000		4,050,000				5,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2821	HBP	PE			-4,050,000		4,050,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2015 DLA-Admin: Move funding not needed to complete NEPA into 17/18.		Total: _____
2821	HBP	PE		-5,050,000	5,050,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).		Total: _____
2821	HBP	PE		30,000							30,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/14/2014 Hanh-Dung Khuu: Agency submitted revised HBP survey due to +\$30K math error		Total: _____ 30,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2821 HBP PE Local Match		5,020,000		-1,300,000					3,720,000
Fed. Reimb. Rate: 100.00%	10/1/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.							Total:	3,720,000
2821 HBP PE Local Match		-1,300,000		1,300,000					
Fed. Reimb. Rate: 100.00%	9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear.							Total:	
2821 HBP PE Local Match		1,500,000							1,500,000
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Toll credit is used							Total:	1,500,000
2821 HBP PE Local Match		-1,500,000							-1,500,000
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate							Total:	-1,500,000
2821 HBP PE Local Match		1,500,000							1,500,000
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.							Total:	1,500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					5,000,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2821	HBP	R/W				-5,000,000	5,000,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
2821	HBP	R/W				5,000,000					5,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/25/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	5,000,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								36,750,000	36,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
2821	HBP	CON							-36,750,000	36,750,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:		
2821	HBP	CON							36,750,000	-36,750,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 19/20 per 2015 HBP survey								Total:		
2821	HBP	CON								36,750,000	36,750,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction								Total:		36,750,000
2821	HBP	CON								-9,705,000	-9,705,000		
	LSSRP Bond												
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction								Total:		-9,705,000
2821	HBP	CON			-9,705,000					9,705,000			
	LSSRP Bond												
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2821	HBP	CON			9,705,000					-8,116,445	1,588,555		
	LSSRP Bond												
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:		1,588,555

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	-8,116,445							8,116,445	Total: _____
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2821 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			8,116,445						Total: _____ 8,116,445

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON		9,300,000	2,100,000						11,400,000
Total	2,127,800	9,300,000	2,100,000						13,527,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,742,240	9,300,000	2,100,000						13,142,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	2,127,800	9,300,000	2,100,000						13,527,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
736	HBP	PE	-677,760								-677,760
	Local Match		-169,440								-169,440
Fed. Reimb. Rate: 80.00% 9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.										Total:	-847,200
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00% 10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	1,020,000
736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
736 HBP PE	1,404,000								1,404,000
Local Match	351,000								351,000
Fed. Reimb. Rate: 80.00%								Total:	1,755,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
736	HBP	R/W	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2012 Reza Fereshtehnejad: As requested by 2012 survey.										Total:	100,000

736	HBP	R/W	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Reza Fereshtehnejad: R/W requested per 2011 survey.										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		9,300,000	2,100,000						11,400,000
Local Match									
LSSRP Bond									
Local AC									
Total		9,300,000	2,100,000						11,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
736	HBP	CON			2,100,000						2,100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2015 Reza Fereshtehnejad: As requested in the 2015 survey. Bids came in a lot higher than authorized amount. Project is being readvertized.										Total:	2,100,000

736	HBP	CON		8,057,200		-8,057,200					
		Local Match									
Fed. Reimb. Rate: 100.00% 3/3/2015 Hanh-Dung Khuu: Request to Construction with EPSP										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
736 HBP CON Local Match			-8,057,200	8,057,200					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
736 HBP CON Local Match		-8,057,200	8,057,200						
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
736 HBP CON Local Match		8,057,200			-9,157,200				-1,100,000
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.							Total:	-1,100,000
736 HBP CON Local Match				-9,157,200	9,157,200				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
736 HBP CON Local Match			-9,157,200	9,157,200					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
736 HBP CON Local Match		-9,157,200	9,157,200						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
736 HBP CON Local Match		9,157,200						-9,157,200	
Fed. Reimb. Rate: 100.00%	10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
736 HBP CON Local Match			-9,157,200					9,157,200	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
736 HBP CON Local Match		-9,157,200	9,157,200						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
736 HBP CON Local Match	-9,157,200	9,157,200							
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match	-100,000								-100,000
Fed. Reimb. Rate: 100.00%	10/7/2011 Reza Fereshtehnejad: Requested per survey 2011.							Total:	-100,000
736 HBP CON Local Match	-600,000								-600,000
Fed. Reimb. Rate: 100.00%	10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.							Total:	-600,000
736 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
736 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
736 HBP CON Local Match	3,100,000								3,100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,100,000
736 HBP CON Local Match	-1,242,800								-1,242,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.							Total:	-1,242,800
736 HBP CON Local Match	8,000,000								8,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	8,000,000
3138 HBP CON LSSRP Bond		1,242,800		-1,242,800					
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 3/12/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested by agency							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3138 HBP CON LSSRP Bond			-1,242,800	1,242,800					
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3138 HBP CON LSSRP Bond		-1,242,800	1,242,800						
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3138 HBP CON LSSRP Bond		1,242,800			-1,242,800				
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.								Total: _____
3138 HBP CON LSSRP Bond				-1,242,800	1,242,800				
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3138 HBP CON LSSRP Bond			-1,242,800	1,242,800					
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3138 HBP CON LSSRP Bond		-1,242,800	1,242,800						
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3138 HBP CON LSSRP Bond		1,242,800						-1,242,800	
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3138 HBP CON LSSRP Bond			-1,242,800					1,242,800	
Fed. Reimb. Rate: 100.00%	3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3138 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		-1,242,800	1,242,800						_____
3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3138 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		-1,242,800	1,242,800						_____
3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3138 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									_____
3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3138 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									_____
3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3138 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		1,242,800							1,242,800
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.									Total: 1,242,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	142,400								142,400
R/W									
CON					569,600				569,600
Total	142,400				569,600				712,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	126,067				504,267				630,334
Local Match	16,333				65,333				81,666
LSSRP Bond									
Local AC									
Total	142,400				569,600				712,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	126,067								126,067
Local Match	16,333								16,333
LSSRP Bond									
Local AC									
Total	142,400								142,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3510	HBP	PE	-168,703								-168,703
	Local Match		-21,857								-21,857
Fed. Reimb. Rate: 88.53% 2/4/2014 Anh-Vu Pham: This project does not have cost increase. Hence, remove \$190,560 to reflect 2013 HBP Survey.										Total:	-190,560
3510	HBP	PE	168,703								168,703
	Local Match		21,857								21,857
Fed. Reimb. Rate: 88.53% 10/11/2013 Wesley Zinke: Add \$190,560 to PE in 13/14 FFY to prepare an updated BPMP per a letter from the City dated 10/10/13,										Total:	190,560
3510	HBP	PE	36,504								36,504
	Local Match		4,730								4,730
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: Move unobligated \$61,808 from FFY12/13 to FFY13/14 and add add'l \$41,234 to PE to a new total of \$103,042 under FFY13/14										Total:	41,234

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3510 HBP PE	-447,815								-447,815
Local Match	-58,019								-58,019
Fed. Reimb. Rate: 88.53%	10/9/2012 Wishing Lima: Move \$505,834 of remaining PE of \$567,642 to CON as per Aug 2012 HBP survey response. With this move, the remaining balance for PE is \$61,808.							Total:	-505,834
3510 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Only \$39,358 of Federal participating cost was authorized for FY11/12. Remaining balance of \$567,642 moved to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3510 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2011 Wishing Lima: Move \$607K of PE from FFY 10/11 to FFY 11/12 as per Sep 2011 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510 HBP PE	537,377								537,377
Local Match	69,623								69,623
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.							Total:	607,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					504,267				504,267
Local Match					65,333				65,333
LSSRP Bond									
Local AC									
Total					569,600				569,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3510	HBP	CON			-504,267		504,267				
	Local Match				-65,333		65,333				
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3510	HBP	CON		-504,267	504,267						
	Local Match			-65,333	65,333						
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move CON dollars from FFY 14/15 to FFY 15/16 as requested in Sep 2014 survey							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3510 HBP CON	-447,815	504,267							56,452
Local Match	-58,019	65,333							7,314
Fed. Reimb. Rate: 88.53%	10/7/2013 Anh-Vu Pham: Move \$505,834 CON from FFY13/14 to FFY14/15 and add add'l \$63,766 to CON for a new total of \$569,600 for CON under FFY14/15.							Total:	63,766
3510 HBP CON	447,815								447,815
Local Match	58,019								58,019
Fed. Reimb. Rate: 88.53%	10/9/2012 Wishing Lima: CON amount of \$505,834 entered in database for FY13/14 as per Aug 2012 HBP survey response.							Total:	505,834

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,425,000		375,000						1,800,000
R/W					150,000				150,000
CON								8,000,000	8,000,000
Total	1,425,000		375,000		150,000			8,000,000	9,950,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,425,000		375,000		150,000			8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		375,000		150,000			8,000,000	9,950,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,425,000		375,000						1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		375,000						1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3683	HBP	PE	-375,000		375,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2014 Hanh-Dung Khuu: Move \$375,000 from FY 13/14 to FY 15/16 per 2014 HBP survey.		Total: _____
3683	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total: _____
3683	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3683 HBP PE Local Match	1,050,000								1,050,000
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Updated to match revised survey.							Total:	1,050,000
3683 HBP PE Local Match	750,000								750,000
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3683	HBP	R/W				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
3683	HBP	R/W				150,000	-150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey							Total:			
3683	HBP	R/W				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
3683	HBP	R/W			-150,000	150,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$150,000 from FY 15/16 to FY 16/17 per 2014 HBP survey.							Total:			
3683	HBP	R/W		-150,000	150,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.							Total:			
3683	HBP	R/W	-150,000	150,000							
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.							Total:			

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3683 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

3683 HBP R/W Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.								Total: _____ 150,000

3683 HBP R/W Local Match	-15,000								-15,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.								Total: _____ -15,000

3683 HBP R/W Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total: _____ 15,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3683	HBP	CON							-8,000,000	8,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____			

New!

3683	HBP	CON						-8,000,000	8,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

3683	HBP	CON					-8,000,000	8,000,000		
	Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3683 HBP CON Local Match					2,000,000				2,000,000	New!	
Fed. Reimb. Rate: 100.00%	9/29/2015 Hanh-Dung Khuu: Agency error in CON dollars, total CON dollar \$8M per revised 2015 HBP survey 9/29/15								Total:	2,000,000	
3683 HBP CON Local Match					6,000,000			-8,000,000	-2,000,000	New!	
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey								Total:	-2,000,000	
3683 HBP CON Local Match					-8,000,000			8,000,000			
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3683 HBP CON Local Match					8,000,000			-8,000,000			
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$8,000,000 from Beyond to FY 17/18 per 2014 HBP survey.								Total:		
3683 HBP CON Local Match					-8,000,000			8,000,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3683 HBP CON Local Match					8,000,000			-8,000,000			
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.								Total:		
3683 HBP CON Local Match			-8,000,000					8,000,000			
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3683 HBP CON Local Match			8,000,000					-8,000,000			
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.								Total:		
3683 HBP CON Local Match			-8,000,000					8,000,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3683 HBP CON Local Match			-808,750						-808,750		
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Updated to match revised survey.								Total:	-808,750	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3683 HBP CON Local Match			8,808,750					-8,808,750	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total: _____
3683 HBP CON Local Match								8,808,750	8,808,750
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total: _____
									8,808,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		330,000						1,080,000
R/W					1,100,000				1,100,000
CON								6,300,000	6,300,000
Total	750,000		330,000		1,100,000			6,300,000	8,480,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000		330,000		1,100,000			6,300,000	8,480,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		330,000		1,100,000			6,300,000	8,480,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000		330,000						1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		330,000						1,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3685	HBP	PE		-330,000	330,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3685	HBP	PE		-330,000	330,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2014 Hanh-Dung Khuu: Move \$330,000 from FY 13/14 to FY 14/15 per 2014 HBP survey. Total: _____											
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3685	HBP	PE	330,000								330,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total:	330,000
3685	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE	750,000								750,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,100,000				1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3685	HBP	R/W			-1,100,000		1,100,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3685	HBP	R/W			1,100,000		-400,000				700,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from beyond years to FFY 15/16 and cost increase \$900K due to additional RW takes per 2015 HBP survey								Total:	700,000
3685	HBP	R/W			-400,000		400,000					
Local Match												
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3685 HBP R/W Local Match		-150,000	400,000						250,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.								Total: <u>250,000</u>
3685 HBP R/W Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response.								Total: _____
3685 HBP R/W Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total: <u>150,000</u>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,300,000	6,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,300,000	6,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3685	HBP	CON							-6,300,000	6,300,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3685	HBP	CON						-6,300,000	6,300,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3685	HBP	CON					-6,300,000	6,300,000			New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3685	HBP	CON					-6,300,000	6,300,000			New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3685 HBP CON Local Match				6,300,000				-5,395,000	905,000
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 and increase the amount of \$905K							Total:	905,000
3685 HBP CON Local Match					-5,395,000			5,395,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685 HBP CON Local Match					5,395,000			-4,326,500	1,068,500
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:	1,068,500
3685 HBP CON Local Match			-4,326,500					4,326,500	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685 HBP CON Local Match			4,326,500					-4,326,500	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3685 HBP CON Local Match								4,326,500	4,326,500
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	4,326,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3888	HBP	PE	1,186,302								1,186,302
	Local Match		153,698								153,698
Fed. Reimb. Rate: 88.53% 11/2/2011 Linda Newton: New eligible project.										Total:	1,340,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3888	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3888	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY15/16 per 2015 HBP survey										Total:	
3888	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3888	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 9/23/2012 Wishing Lima: Move R/W funds from FY14/15 to Beyond per Aug2012 HBP survey response.										Total:	
3888	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 11/2/2011 Linda Newton: New eligible project.										Total:	250,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3888	HBP	CON					-6,639,750			6,639,750	
	Local Match						-860,250			860,250	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3888	HBP	CON					6,639,750			-6,639,750	
	Local Match						860,250			-860,250	
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.										Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
Fed. Reimb. Rate: 88.53% 11/2/2011 Linda Newton: New eligible project.										Total:	7,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(532)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		1,300,000						1,500,000
R/W					75,000				75,000
CON								8,400,000	8,400,000
Total	200,000		1,300,000		75,000			8,400,000	9,975,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		1,300,000		75,000			8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		1,300,000		75,000			8,400,000	9,975,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		1,300,000						1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		1,300,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4033	HBP	PE		-1,300,000	1,300,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
4033	HBP	PE		1,300,000	-1,300,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2014 Hanh-Dung Khuu: Move \$1,300,000 from FY 15/16 to FY 14/15 per 2014 HBP survey. Total: _____											
4033	HBP	PE	-1,300,000		1,300,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/10/2014 Linda Newton: PE funding revised to match RFA. Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4033 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
4033 HBP PE Local Match		1,500,000							1,500,000
Fed. Reimb. Rate: 100.00%	10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.							Total:	1,500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4033	HBP	R/W				-75,000	75,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	_____		
4033	HBP	R/W				75,000	-75,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey							Total:	_____		
4033	HBP	R/W				-75,000	75,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	_____		
4033	HBP	R/W				-75,000	75,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey.							Total:	_____		
4033	HBP	R/W				75,000					75,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.							Total:	75,000		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4033	HBP	CON								8,400,000	8,400,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.										Total:	8,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	905,000	250,000							1,155,000
R/W			30,000						30,000
CON							2,700,000		2,700,000
Total	905,000	250,000	30,000				2,700,000		3,885,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	724,000	200,000	30,000				2,700,000		3,654,000
Local Match	181,000	50,000							231,000
LSSRP Bond									
Local AC									
Total	905,000	250,000	30,000				2,700,000		3,885,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	724,000	200,000							924,000
Local Match	181,000	50,000							231,000
LSSRP Bond									
Local AC									
Total	905,000	250,000							1,155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1772	HBP	PE		200,000	-200,000						
	Local Match			50,000	-50,000						
Fed. Reimb. Rate: 80.00% 5/21/2015 Hanh-Dung Khuu: Move \$250K PE from FY 15/16 to FY14/15 due to environmental revision										Total:	
1772	HBP	PE		-200,000	200,000						
	Local Match			-50,000	50,000						
Fed. Reimb. Rate: 80.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
1772	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00% 9/30/2014 Hanh-Dung Khuu: Increase PE by \$250,000 to match 2014 HBP survey.										Total:	250,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1772 HBP PE	120,000								120,000
Local Match	30,000								30,000
Fed. Reimb. Rate: 80.00%	6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.							Total:	150,000
1772 HBP PE	160,000								160,000
Local Match	40,000								40,000
Fed. Reimb. Rate: 80.00%	10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.							Total:	200,000
1772 State STP (BR) PE	4,000								4,000
Local Match	1,000								1,000
Fed. Reimb. Rate: 80.00%	10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.							Total:	5,000
1772 State STP (BR) PE	440,000								440,000
Local Match	110,000								110,000
Fed. Reimb. Rate: 80.00%	10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.							Total:	550,000
1772 State STP (BR) PE	-486,915								-486,915
Local Match	-63,085								-63,085
Fed. Reimb. Rate: 88.53%	10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.							Total:	-550,000
1772 State STP (BR) PE	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%	Note that all future scour should be under HBP funds NOT STP (BR).							Total:	550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1772	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:			
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1772 HBP R/W Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.							Total:	30,000
1772 State STP (BR) R/W Local Match	-30,000								-30,000
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).							Total:	-30,000
1772 State STP (BR) R/W Local Match									_____
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1772 HBP R/W Local Match									_____
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1772 HBP R/W Local Match									_____
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1772 HBP R/W Local Match									_____
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1772 HBP R/W Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	30,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,700,000		2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,700,000		2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
1772	HBP	CON						-2,700,000	2,700,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1772	HBP	CON					-2,700,000	2,700,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1772	HBP	CON				-2,700,000	2,700,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1772	HBP	CON			-2,700,000	2,700,000						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1772	HBP	CON			2,700,000					-1,500,000	1,200,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 15/16 plus \$800K increased per 2015 HBP survey									Total:		1,200,000
1772	HBP	CON				-1,500,000				1,500,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1772	HBP	CON				1,500,000	-1,344,000				156,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, move \$1,344,000 from FY 17/18 to FY 16/17 and increase CON by \$156,000 for total CON of \$1,500,000.									Total:		156,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1772 HBP Local Match	CON			-1,344,000	1,344,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772 HBP Local Match	CON			1,344,000				-1,344,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	
1772 HBP Local Match	CON		-1,344,000					1,344,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1772 HBP Local Match	CON	-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772 HBP Local Match	CON	-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP Local Match	CON	1,344,000						-1,344,000	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
1772 HBP Local Match	CON	-1,344,000						1,344,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1772 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1772 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1772 HBP CON Local Match		1,344,000							-1,344,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1772 HBP CON Local Match		-1,344,000							1,344,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1772 HBP CON Local Match		1,344,000							1,344,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									1,344,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,600,000								1,600,000
R/W									
CON								3,000,000	3,000,000
Total	1,600,000							3,000,000	4,600,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,416,480							2,655,900	4,072,380
Local Match	183,520							344,100	527,620
LSSRP Bond									
Local AC									
Total	1,600,000							3,000,000	4,600,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3450	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3450	HBP	PE	885,300								885,300	
	Local Match		114,700								114,700	
Fed. Reimb. Rate: 88.53%			10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total:	1,000,000
3450	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3450 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3450 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____
									600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3450	HBP	R/W			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: RW dollars no longer needed all activities occur on USFS land, special use permit will be required which included in the PE costs per 2015 HBP survey								Total: _____	-100,000	

New!

3450	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total: _____		

3450	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.								Total: _____		

3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3450 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3450 HBP R/W Local Match			88,530						
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____
									100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3450	HBP	CON							-2,655,900	2,655,900	
	Local Match								-344,100	344,100	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	New!

3450	HBP	CON						-2,655,900	2,655,900		
	Local Match							-344,100	344,100		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	New!

3450	HBP	CON					-2,655,900	2,655,900			
	Local Match						-344,100	344,100			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	New!

3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	New!

3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3450 HBP CON			2,655,900					-6,197,100	-3,541,200
Local Match			344,100					-802,900	-458,800
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: CON dollars reduced by \$4M and moved from beyond year to FFY 15/16 per 2015 HBP survey							Total:	-4,000,000
3450 HBP CON					-6,197,100			6,197,100	
Local Match					-802,900			802,900	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450 HBP CON					6,197,100			-6,197,100	
Local Match					802,900			-802,900	
Fed. Reimb. Rate: 88.53%	9/30/2014 Hanh-Dung Khuu: Move \$7,000,000 from Beyond to FY 17/18 per 2014 HBP survey.							Total:	
3450 HBP CON					-6,197,100			6,197,100	
Local Match					-802,900			802,900	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450 HBP CON				-6,197,100	6,197,100				
Local Match				-802,900	802,900				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450 HBP CON				6,197,100				-6,197,100	
Local Match				802,900				-802,900	
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	
3450 HBP CON			-6,197,100					6,197,100	
Local Match			-802,900					802,900	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3450 HBP CON			6,197,100					-6,197,100	
Local Match			802,900					-802,900	
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3450 HBP CON		-6,197,100						6,197,100	
Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3450 HBP CON Local Match Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3450 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3450 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____
		6,197,100							6,197,100
		802,900							802,900
									7,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	875,000								875,000
R/W					100,000				100,000
CON								3,500,000	3,500,000
Total	875,000				100,000			3,500,000	4,475,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	875,000				100,000			3,500,000	4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				100,000			3,500,000	4,475,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	875,000								875,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000								875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	
3451	HBP	PE	425,000								425,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/14/2011 Linda Newton: Updated per revised 2011 survey.	
										Total:	425,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3451 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3451 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3451 HBP PE Local Match		450,000							450,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	450,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3451	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	_____
3451	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	_____
3451	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.									Total:	_____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3451 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3451 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3451 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3451 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3451	HBP	CON							-3,500,000	3,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3451	HBP	CON						-3,500,000	3,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3451 HBP CON Local Match					-3,500,000	3,500,000			New!
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3451 HBP CON Local Match				-3,500,000	3,500,000				New!
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3451 HBP CON Local Match				3,500,000				-3,500,000	New!
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey							Total:	_____
3451 HBP CON Local Match				-3,500,000				3,500,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3451 HBP CON Local Match				3,500,000				-3,500,000	
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$3,500,000 from Beyond to FY 16/17 per 2014 HBP survey.							Total:	_____
3451 HBP CON Local Match					-3,500,000			3,500,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3451 HBP CON Local Match				-3,500,000	3,500,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3451 HBP CON Local Match				3,500,000				-3,500,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	_____
3451 HBP CON Local Match			-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3451 HBP CON Local Match			3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3451 HBP CON Local Match			-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3451 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3451 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3451 HBP CON Local Match			3,500,000						3,500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	3,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		681,250						881,250
R/W					75,000				75,000
CON						4,935,000			4,935,000
Total	200,000		681,250		75,000	4,935,000			5,891,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		603,111		66,398	4,368,956			5,215,524
Local Match	22,940		78,139		8,603	566,045			675,726
LSSRP Bond									
Local AC									
Total	200,000		681,250		75,000	4,935,000			5,891,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		603,111						780,171
Local Match	22,940		78,139						101,079
LSSRP Bond									
Local AC									
Total	200,000		681,250						881,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4029	HBP	PE		-603,111	603,111						
		Local Match		-78,139	78,139						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
4029	HBP	PE		603,111	-603,111						
		Local Match		78,139	-78,139						
Fed. Reimb. Rate: 88.53% 9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey. Total: _____											
4029	HBP	PE	-603,111		603,111						
		Local Match	-78,139		78,139						
Fed. Reimb. Rate: 88.53% 5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4029 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
4029 HBP PE Local Match			780,171						780,171
			101,079						101,079
Fed. Reimb. Rate: 88.53%	10/11/2012 Linda Newton: New eligible project.							Total:	881,250

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4029	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	_____		
4029	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey.							Total:	_____		
4029	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53%	10/11/2012 Linda Newton: New eligible project.							Total:	75,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,368,956			4,368,956
Local Match						566,045			566,045
LSSRP Bond									
Local AC									
Total						4,935,000			4,935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4029	HBP	CON					-4,368,956	4,368,956			
	Local Match						-566,045	566,045			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4029	HBP	CON					4,368,956			-4,368,956	
	Local Match						566,045			-566,045	
Fed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY18/19 per 2015 HBP survey										Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.										Total:	4,935,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,000,000								1,000,000
R/W					100,000				100,000
CON						4,000,000			4,000,000
Total	1,000,000				100,000	4,000,000			5,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300				88,530	3,541,200			4,515,030
Local Match	114,700				11,470	458,800			584,970
LSSRP Bond									
Local AC									
Total	1,000,000				100,000	4,000,000			5,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3533	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/30/2012 Wishing Lima: Initial PE request is \$625K against \$1M programmed - moving \$375K to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%											
10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.										Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%											
3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.										Total:	450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3533	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3533	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego.										Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3533	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.										Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						3,541,200			3,541,200
Local Match						458,800			458,800
LSSRP Bond									
Local AC									
Total						4,000,000			4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3533	HBP	CON					-3,541,200	3,541,200				New!	
	Local Match						-458,800	458,800					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3533	HBP	CON				-3,541,200	3,541,200					New!	
	Local Match					-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3533	HBP	CON				3,541,200	-3,541,200					New!	
	Local Match					458,800	-458,800						
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey								Total:		
3533	HBP	CON				-3,541,200	3,541,200						
	Local Match					-458,800	458,800						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3533	HBP	CON			-3,541,200	3,541,200							
	Local Match				-458,800	458,800							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3533	HBP	CON			3,541,200					-3,541,200			
	Local Match				458,800					-458,800			
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.								Total:		
3533	HBP	CON								3,541,200	3,541,200		
	Local Match									458,800	458,800		
Fed. Reimb. Rate: 88.53%			3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.								Total:		4,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	945,804								945,804
R/W									
CON	3,216,299			848,820					4,065,119
Total	4,162,103			848,820					5,010,923
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,684,710			751,460					4,436,170
Local Match	477,393	0		97,360					574,753
LSSRP Bond									
Local AC									
Total	4,162,103			848,820					5,010,923
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	837,320								837,320
Local Match	108,484								108,484
LSSRP Bond									
Local AC									
Total	945,804								945,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3396	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 4/11/2014 Hanh-Dung Khuu: Increase by \$50,000 for re-advertised per latest 6D 4/1/14										Total:	50,000
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated funds of \$390,000 for 09/10. The difference between \$895,804 and \$390,000, \$505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.										Total:	895,804
3396	HBP	PE	-793,055								-793,055
	Local Match		-102,749								-102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.										Total:	-895,804

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3396 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3396 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3396 HBP PE Local Match			793,055						793,055
Fed. Reimb. Rate: 88.53%			102,749						102,749
	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	895,804

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,847,390			751,460					3,598,850
Local Match	368,909	0		97,360					466,269
LSSRP Bond									
Local AC									
Total	3,216,299			848,820					4,065,119

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3396	HBP	CON			-751,460	751,460					
	Local Match				-97,360	97,360					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3396	HBP	CON			-751,460	751,460					
	Local Match				-97,360	97,360					
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3396	HBP	CON		-3,382	608,379						604,997
	Local Match			-438	78,822						78,384
Fed. Reimb. Rate: 88.53%	9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, reduce FY 13/14 by \$3,820 to match actual funded for FY 13/14. Increase FY 14/15 by \$687,201, resulting in a net CON increase of \$683,381 for FY 13/14 and FY 14/15. Total CON is \$5,010,923.							Total:	683,381		
3396	HBP	CON		131,346	-131,346						
	Local Match			17,017	-17,017						
Fed. Reimb. Rate: 88.53%	7/24/2014 Hanh-Dung Khuu: Increase \$148,363 CON for 5957(100) in FY 13/14 (ie \$95,659 CON and \$52,704 CE) per latest 03/26/14							Total:	_____		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3396 HBP Local Match	CON	369,521 47,875	-369,521 -47,875						
Fed. Reimb. Rate: 88.53%	4/11/2014 Hanh-Dung Khuu: Increase \$417,396 in CON for 5957(101) in FY13/14 (ie \$367,309 CON and \$50,087 CE) per latest 6D 4/1/14.							Total:	_____
3396 HBP Local Match	CON	-643,948 -83,430	643,948 83,430						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3396 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: CON programmed for FFY12/13 was \$2,368,354 and authorized for FFY12/13 was \$1,640,976. Move the difference of \$727,378 to FFY13/14 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3396 HBP Local Match	CON	401,354 52,000							401,354 52,000
Fed. Reimb. Rate: 88.53%	10/15/2012 Linda Newton: Revised Construction funding to match BPMP project list provided by the County. This BPMP does not include the \$100k to develop next year's BPMP in PE. The PE programmed is what has been authorized to date in FMIS.							Total:	453,354
3396 HBP Local Match	CON	478,922 62,049							478,922 62,049
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Total participating cost of \$1,013,384 was authorized for CON for FY11/12. The balance of \$836,616 for FY11/12 will have to be moved to FY12/13. The Aug2012 survey response shows \$1,915,000 for CON. An additional \$1,377,587 will be added to the carry over amount of \$537,413 for a total CON of \$1,915,000.							Total:	540,971
3396 HBP Local Match	CON	2,113,577 273,836						-2,113,577 -273,836	
Fed. Reimb. Rate: 88.53%	10/6/2011 Wishing Lima: CON moved from Beyond and spilt into FFY 11/12 & 12/13 due to 4 Fed Proj IDs with 4 different CON target dates as per Sep 2011 HBP survey response from County of San Diego.							Total:	_____
3396 HBP Local Match	CON	-2,113,577 -273,836						2,113,577 273,836	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3396 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3396 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3396 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3396 HBP CON Local Match			2,113,577						-2,113,577
			273,836						-273,836
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.							Total:	
3396 HBP CON Local Match									2,113,577
									273,836
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	2,387,413

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District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,650,000						1,650,000
R/W									
CON					4,884,383				4,884,383
Total			1,650,000		4,884,383				6,534,383
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,460,745		4,324,144				5,784,889
Local Match			189,255		560,239				749,494
LSSRP Bond									
Local AC									
Total			1,650,000		4,884,383				6,534,383
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,460,745						1,460,745
Local Match			189,255						189,255
LSSRP Bond									
Local AC									
Total			1,650,000						1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4307	HBP	PE			1,460,745						1,460,745
	Local Match				189,255						189,255
Fed. Reimb. Rate: 88.53%											
10/10/2015 Linda Newton: New eligible project.											
										Total:	1,650,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					4,324,144				4,324,144
Local Match					560,239				560,239
LSSRP Bond									
Local AC									
Total					4,884,383				4,884,383

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4307	HBP	CON					4,324,144				4,324,144
	Local Match						560,239				560,239
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	4,884,383

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLS-NBIL(522)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	913,975		936,025						1,850,000
R/W		400,000							400,000
CON								11,025,000	11,025,000
Total	913,975	400,000	936,025					11,025,000	13,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	809,142	354,120	828,663					9,760,433	11,752,358
Local Match	104,833	45,880	107,362					1,264,568	1,522,643
LSSRP Bond									
Local AC									
Total	913,975	400,000	936,025					11,025,000	13,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	809,142		828,663						1,637,805
Local Match	104,833		107,362						212,195
LSSRP Bond									
Local AC									
Total	913,975		936,025						1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3623	HBP	PE		-828,663	828,663						
	Local Match			-107,362	107,362						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3623	HBP	PE	587,817	31,893	-619,710						
	Local Match		76,158	4,132	-80,290						
Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show PE authorized in 13/14 FFY and combining remaining PE needed into 14/15 FFY. Total: _____											
3623	HBP	PE	-663,975	-88,530	619,710						-132,795
	Local Match		-86,025	-11,470	80,290						-17,205
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move \$900K PE to FFY 14/15 and \$700K PE to FFY 15/16 as requested in Sep 2014 survey Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3623 HBP PE	-885,300	885,300							
Local Match	-114,700	114,700							
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey.							Total:	
3623 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Not ready to ad within 6 months. Capped PE funds moved from FFY 10/11 to 11/12. Remaining PE put in 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3623 HBP PE	-12,726								-12,726
Local Match	-1,649								-1,649
Fed. Reimb. Rate: 88.53%	3/14/2011 Linda Newton: Revise funding based on revised application. Release only \$250k until geometrics clear.							Total:	-14,375
3623 HBP PE	1,783,326								1,783,326
Local Match	231,049								231,049
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.							Total:	2,014,375
3623 HBP PE	-1,805,127								-1,805,127
Local Match	-233,873								-233,873
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Reverse entry of \$2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.							Total:	-2,039,000
3623 HBP PE	1,805,127								1,805,127
Local Match	233,873								233,873
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New candidate project...							Total:	2,039,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3623	HBP	R/W		354,120			-354,120				
	Local Match			45,880			-45,880				
Fed. Reimb. Rate: 88.53%	5/14/2015 Hanh-Dung Khuu: Move \$400K from FFY 15/16 to FFY 14/15.							Total:			

New!

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3623 HBP R/W			-354,120		354,120				
Local Match			-45,880		45,880				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3623 HBP R/W		-354,120	354,120						
Local Match		-45,880	45,880						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total: _____
3623 HBP R/W		177,060	-177,060						
Local Match		22,940	-22,940						
Fed. Reimb. Rate: 88.53%	10/10/2014 Wesley Zinke: Correction to combine R/W funds into one FFY.								Total: _____
3623 HBP R/W		177,060	177,060						354,120
Local Match		22,940	22,940						45,880
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Add \$400K to RW as requested in Sep 2014 survey								Total: _____ 400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,760,433	9,760,433
Local Match								1,264,568	1,264,568
LSSRP Bond									
Local AC									
Total								11,025,000	11,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3623	HBP	CON							-9,760,433	9,760,433		New!
	Local Match								-1,264,568	1,264,568		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3623	HBP	CON						-9,760,433	9,760,433			New!
	Local Match							-1,264,568	1,264,568			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3623	HBP	CON					-9,760,433	9,760,433				New!
	Local Match						-1,264,568	1,264,568				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3623 HBP CON				-9,760,433	9,760,433				
Local Match				-1,264,568	1,264,568				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
3623 HBP CON				9,760,433				-9,760,433	
Local Match				1,264,568				-1,264,568	
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	
									New!
3623 HBP CON				-9,760,433				9,760,433	
Local Match				-1,264,568				1,264,568	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623 HBP CON			-9,760,433	9,760,433					
Local Match			-1,264,568	1,264,568					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623 HBP CON			9,760,433					-9,760,433	
Local Match			1,264,568					-1,264,568	
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$11,025K CON from Beyond to FFY15/16 as requested in Sep 2014 survey							Total:	
3623 HBP CON								-226,194	-226,194
Local Match								-29,306	-29,306
Fed. Reimb. Rate: 88.53%	4/15/2014 Hanh-Dung Khuu: Revised construction estimate to \$11,025,000 per latest 6D 4/9/14							Total:	-255,500
3623 HBP CON					-9,986,627			9,986,627	
Local Match					-1,293,873			1,293,873	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623 HBP CON				-9,986,627	9,986,627				
Local Match				-1,293,873	1,293,873				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623 HBP CON			-9,986,627	9,986,627					
Local Match			-1,293,873	1,293,873					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3623 HBP CON			9,986,627					-9,986,627	
Local Match			1,293,873					-1,293,873	
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: No split funding on phases. Move con funding to 15/16. 10/7/2013 Wishing Lima: Move and update CON funds from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.							Total:	
3623 Local AC (HBP) CON			-9,986,627					9,986,627	
Local Match			-1,293,873					1,293,873	
Fed. Reimb. Rate: 88.53%	10/19/2012: E Bost: City deleted AC in 2012 survey. Keep fed funds in beyond since project is not ready to advertise. 9/14/2012 Linda Newton: Project not ready to advertise. Based upon information in September 2012 survey, AC moved from FFY 12/13 to 15/16.							Total:	
3623 Local AC (HBP) CON			9,986,627					-9,986,627	
Local Match			1,293,873					-1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.							Total:	
3623 HBP CON			-9,986,627					9,986,627	
Local Match			-1,293,873					1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3623 HBP CON			9,986,627						9,986,627
Local Match			1,293,873						1,293,873
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.							Total:	11,280,500
3623 HBP CON			-10,109,152						-10,109,152
Local Match			-1,309,748						-1,309,748
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Reverse entry of \$11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.							Total:	-11,418,900
3623 HBP CON			10,109,152						10,109,152
Local Match			1,309,748						1,309,748
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New candidate project...							Total:	11,418,900

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj: BRLSZ-5429(021)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000		200,000						300,000
R/W									
CON							200,000		200,000
Total	100,000		200,000				200,000		500,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		177,060				177,060		442,650
Local Match	11,470		22,940						34,410
LSSRP Bond							22,940		22,940
Local AC									
Total	100,000		200,000				200,000		500,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2823	HBP	PE		-177,060	177,060							
	Local Match			-22,940	22,940							
Fed. Reimb. Rate: 88.53%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).	Total:	_____
2823	HBP	PE		-177,060	177,060							
	Local Match			-22,940	22,940							
Fed. Reimb. Rate: 88.53%										4/15/2014 Hanh-Dung Khuu: Move \$200,000 PE from FY 13/14 to FY 14/15 per latest 6D 4/8/14	Total:	_____
2823	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%										10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total:	_____

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2823 HBP PE	129,254								129,254
Local Match	16,746								16,746
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	146,000
2823 HBP PE	47,806								47,806
Local Match	6,194								6,194
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.							Total:	54,000
2823 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.							Total:	80,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.							Total:	10,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Project needs PE funds to restart.							Total:	10,000

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							177,060		177,060
Local Match									
LSSRP Bond							22,940		22,940
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
2823	HBP	CON						-177,060	177,060			New!	
	LSSRP Bond							-22,940	22,940				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON					-177,060	177,060				New!	
	LSSRP Bond						-22,940	22,940					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON				-177,060	177,060					New!	
	LSSRP Bond					-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON				177,060				-177,060		New!	
	LSSRP Bond					22,940				-22,940			
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu:Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey								Total:		
2823	HBP	CON				-177,060				177,060			
	LSSRP Bond					-22,940				22,940			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON			-177,060	177,060							
	LSSRP Bond				-22,940	22,940							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON			177,060		-177,060						
	LSSRP Bond				22,940		-22,940						
Fed. Reimb. Rate: 88.53%			9/25/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2823 HBP CON LSSRP Bond				-177,060	177,060				
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond			-177,060	177,060					
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond		-177,060	177,060						
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond		177,060						-177,060	
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	-22,940
2823 HBP CON LSSRP Bond			-177,060	177,060				177,060	
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	22,940
2823 HBP CON LSSRP Bond		-177,060	177,060						
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond		-177,060	177,060						
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond		177,060	-545,345						-368,285
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	-47,715
								Total:	-416,000

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2823 HBP CON LSSRP Bond	-545,345	545,345							
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP CON LSSRP Bond	545,345							-159,354	385,991
Fed. Reimb. Rate: 88.53%	70,655							-20,646	50,009
								Total:	436,000
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								
2823 HBP CON LSSRP Bond	-159,354							159,354	
Fed. Reimb. Rate: 88.53%	-20,646							20,646	
								Total:	
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP CON LSSRP Bond	159,354							-105,174	54,180
Fed. Reimb. Rate: 88.53%	20,646							-13,626	7,020
								Total:	61,200
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2823 HBP CON	-105,174							105,174	
LSSRP Bond	-13,626							13,626	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2823 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP CON	105,174								105,174
LSSRP Bond	13,626								13,626
Fed. Reimb. Rate: 88.53%								Total:	118,800

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: San Diego Association of Governments

Number of Projects: 20

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	14,902,237	9,960,356	11,236,731	751,460	18,380,714	8,025,245	2,877,060	112,276,924	178,410,727
Local Match	1,730,791	109,644	790,544	97,360	1,024,269	1,039,756		5,071,776	9,864,139
LSSRP Bond							22,940	1,319,050	1,341,990
Local AC									
Total for all Phases	16,633,028	10,070,000	12,027,275	848,820	19,404,983	9,065,000	2,900,000	118,667,750	189,616,856