

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:24 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	36,600			130,000					166,600
R/W									
CON								370,000	370,000
Total	36,600			130,000				370,000	536,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	32,402			115,089				327,561	475,052
Local Match	4,198			14,911				42,439	61,548
LSSRP Bond									
Local AC									
Total	36,600			130,000				370,000	536,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	32,402			115,089					147,491
Local Match	4,198			14,911					19,109
LSSRP Bond									
Local AC									
Total	36,600			130,000					166,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1005	HBP	PE				115,089					115,089
	Local Match					14,911					14,911
Fed. Reimb. Rate: 88.53% 9/23/2015 Hanh-Dung Khuu: Moved dollars from beyond year to FFY 16/17 per 2015 HBP survey										Total:	130,000
1005	HBP	PE	10,269		-10,269						
	Local Match		1,331		-1,331						
Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show PE back in 12/13 FFY where it was authorized.										Total:	
1005	HBP	PE	-10,269		10,269						
	Local Match		-1,331		1,331						
Fed. Reimb. Rate: 88.53% 9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 15/16. NEPA not yet clear.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1005 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move PE funds from FY11/12 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1005 HBP PE Local Match		10,269							10,269
		1,331							1,331
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Additional PE requested as per Sep 2011 HBP survey response from the County of Imperial.							Total:	11,600
1005 HBP PE Local Match		22,133							22,133
		2,868							2,868
Fed. Reimb. Rate: 88.53%								Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								327,561	327,561
Local Match								42,439	42,439
LSSRP Bond									
Local AC									
Total								370,000	370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1005	HBP	CON							-327,561	327,561		
	Local Match								-42,439	42,439		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
1005	HBP	CON						-327,561	327,561		New!	
	Local Match							-42,439	42,439			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
1005	HBP	CON					-327,561	327,561			New!	
	Local Match						-42,439	42,439				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
1005	HBP	CON					327,561			-181,487	146,075	New!
	Local Match						42,439			-23,514	18,926	
Fed. Reimb. Rate: 88.53%	9/23/2015 Hanh-Dung Khuu: 9/23/15 Moved PE and CON dollars from beyond year to FFY 16/17 PE and FFY 17/18 CON per 2015 Survey							Total:			165,000	

2014/15-2019/20 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1005 HBP Local Match	CON				-181,487			181,487	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-23,514			23,514	
								Total:	
1005 HBP Local Match	CON				181,487			-181,487	
Fed. Reimb. Rate: 88.53%	9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								
					23,514			-23,514	
								Total:	
1005 HBP Local Match	CON				-181,487			181,487	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-23,514			23,514	
								Total:	
1005 HBP Local Match	CON			-181,487	181,487				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-23,514	23,514				
								Total:	
1005 HBP Local Match	CON			181,487				-181,487	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.								
				23,514				-23,514	
								Total:	
1005 HBP Local Match	CON		-181,487					181,487	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
			-23,514					23,514	
								Total:	
1005 HBP Local Match	CON	-181,487	181,487						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-23,514	23,514						
								Total:	
1005 HBP Local Match	CON		181,487					-181,487	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.								
			23,514					-23,514	
								Total:	
1005 HBP Local Match	CON	-181,487						181,487	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
		-23,514						23,514	
								Total:	
1005 HBP Local Match	CON	181,487							181,487
Fed. Reimb. Rate: 88.53%									
		23,514							23,514
								Total:	205,000

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			200,000	150,000					350,000
R/W									
CON							4,621,155		4,621,155
Total			200,000	150,000			4,621,155		4,971,155
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			177,060	132,795			4,091,109		4,400,964
Local Match			22,940	17,205			419,017		459,162
LSSRP Bond							111,030		111,030
Local AC									
Total			200,000	150,000			4,621,155		4,971,155
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			177,060	132,795					309,855
Local Match			22,940	17,205					40,145
LSSRP Bond									
Local AC									
Total			200,000	150,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4297	HBP	PE			177,060	132,795					309,855
	Local Match				22,940	17,205					40,145
Fed. Reimb. Rate: 88.53% 9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted										Total:	350,000

New!

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District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,091,109		4,091,109
Local Match							419,017		419,017
LSSRP Bond							111,030		111,030
Local AC									
Total							4,621,155		4,621,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
4297	HBP	CON						-856,970	856,970			New!	
	LSSRP Bond							-111,030	111,030				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4297	HBP	CON						-3,234,138	3,234,138			New!	
	Local Match							-419,017	419,017				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4297	HBP	CON					-856,970	856,970				New!	
	LSSRP Bond						-111,030	111,030					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4297	HBP	CON					-3,234,138	3,234,138				New!	
	Local Match						-419,017	419,017					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4297	HBP	CON					856,970				856,970	New!	
	LSSRP Bond						111,030				111,030		
Fed. Reimb. Rate: 88.53%			9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.								Total:		968,000
4297	HBP	CON					3,234,138				3,234,138	New!	
	Local Match						419,017				419,017		
Fed. Reimb. Rate: 88.53%			9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application								Total:		3,653,155

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W									
CON							1,332,000		1,332,000
Total	400,000						1,332,000		1,732,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	354,120						1,179,220		1,533,340
Local Match	45,880								45,880
LSSRP Bond							152,780		152,780
Local AC									
Total	400,000						1,332,000		1,732,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53% 3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.										Total:	390,000
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Need PE funds to restart project.										Total:	10,000

2014/15-2019/20 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,179,220		1,179,220
Local Match									
LSSRP Bond							152,780		152,780
Local AC									
Total							1,332,000		1,332,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
2834	HBP	CON						-1,179,220	1,179,220			New!	
	LSSRP Bond							-152,780	152,780				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2834	HBP	CON					-1,179,220	1,179,220				New!	
	LSSRP Bond						-152,780	152,780					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2834	HBP	CON				-1,179,220	1,179,220					New!	
	LSSRP Bond					-152,780	152,780						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2834	HBP	CON				1,179,220				-1,179,220		New!	
	LSSRP Bond					152,780				-152,780			
Fed. Reimb. Rate: 88.53%			9/23/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey								Total:		
2834	HBP	CON				-1,179,220				1,179,220		New!	
	LSSRP Bond					-152,780				152,780			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2834	HBP	CON			-1,179,220	1,179,220						New!	
	LSSRP Bond				-152,780	152,780							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2834	HBP	CON			1,179,220		-1,179,220					New!	
	LSSRP Bond				152,780		-152,780						
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2834 HBP LSSRP Bond	CON				1,179,220			-1,179,220	
Fed. Reimb. Rate: 88.53%	10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								
					152,780			-152,780	
								Total:	
2834 HBP LSSRP Bond	CON		-1,179,220					1,179,220	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
			-152,780					152,780	
								Total:	
2834 HBP LSSRP Bond	CON	-1,179,220	1,179,220						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-152,780	152,780						
								Total:	
2834 HBP LSSRP Bond	CON	-1,179,220	1,179,220						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-152,780	152,780						
								Total:	
2834 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
2834 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
2834 HBP LSSRP Bond	CON	972,059							972,059
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.								
		125,941							125,941
								Total:	1,098,000
2834 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
								Total:	
2834 HBP LSSRP Bond	CON	207,160							207,160
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.								
		26,840							26,840
								Total:	234,000

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District: 11 County: Imperial

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Imperial County

BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(053)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		1,000,000						1,500,000
R/W					1,200,000				1,200,000
CON								8,400,000	8,400,000
Total	500,000		1,000,000		1,200,000			8,400,000	11,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650		885,300		1,062,360			7,436,520	9,826,830
Local Match	57,350		114,700		137,640			963,480	1,273,170
LSSRP Bond									
Local AC									
Total	500,000		1,000,000		1,200,000			8,400,000	11,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650		885,300						1,327,950
Local Match	57,350		114,700						172,050
LSSRP Bond									
Local AC									
Total	500,000		1,000,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
745	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
745	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. Total: _____											
745	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2013 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
745 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2012 Wishing Lima: Move \$1M of PE to FY12/13 as per County of Imperial 07/10/12 letter. County requesting only \$440K to explore other alternatives. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
745 HBP PE Local Match			1,053,507						1,053,507
			136,493						136,493
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Additional PE is requested as per Sep 2011 HBP survey response from the County of Imperial.								Total: _____
745 HBP PE Local Match			221,325						221,325
			28,675						28,675
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Increase in PE cost as per Sep2010 HBP survey response from the County of Imperial.								Total: _____
745 HBP PE Local Match			53,118						53,118
			6,882						6,882
Fed. Reimb. Rate: 88.53%									Total: _____
									60,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,062,360				1,062,360
Local Match					137,640				137,640
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
745	HBP	R/W				-1,062,360	1,062,360				
		Local Match				-137,640	137,640				
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____		
745	HBP	R/W				1,062,360	-88,530				973,830
		Local Match				137,640	-11,470				126,170
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: Additional right of way fund per 2015 HBP survey								Total: _____		
									1,100,000		
745	HBP	R/W			-88,530		88,530				
		Local Match			-11,470		11,470				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
745 HBP R/W		-88,530	88,530						
Local Match		-11,470	11,470						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
745 HBP R/W		-88,530	88,530						
Local Match		-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per 2013 HBP survey.							Total:	
745 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move R/W funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
745 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2012 Wishing Lima: Move \$100K of R/W to FY21/13 as per County of Imperial 07/12/12 letter. County is not ready to request for R/W funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
745 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	10/20/2009 Wishing Lima: Request R/W funds as per October 2009 HBP Survey							Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
745	HBP	CON							-7,436,520	7,436,520	New!
	Local Match								-963,480	963,480	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
745	HBP	CON						-7,436,520	7,436,520		New!
	Local Match								-963,480	963,480	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
745 HBP CON					-7,436,520	7,436,520			
Local Match					-963,480	963,480			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
									New!
745 HBP CON					7,436,520			-7,436,520	
Local Match					963,480			-963,480	
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: Moved \$8.4M from beyond year to FFY 17/18 per 2015 HBP survey								Total: _____
									New!
745 HBP CON					-7,436,520			7,436,520	
Local Match					-963,480			963,480	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
745 HBP CON					7,436,520			-7,436,520	
Local Match					963,480			-963,480	
Fed. Reimb. Rate: 88.53%	9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total: _____
745 HBP CON					-7,436,520			7,436,520	
Local Match					-963,480			963,480	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
745 HBP CON				-7,436,520	7,436,520				
Local Match				-963,480	963,480				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
745 HBP CON			-7,436,520	7,436,520				-7,436,520	
Local Match			-963,480	963,480				-963,480	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
745 HBP CON			7,436,520					-7,436,520	
Local Match			963,480					-963,480	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY15/16 per 2013 HBP survey.								Total: _____
745 HBP CON			-7,436,520					7,436,520	
Local Match			-963,480					963,480	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
745 HBP CON			-7,436,520	7,436,520					
Local Match			-963,480	963,480					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
745 HBP CON		7,436,520						-7,436,520	
Local Match		963,480						-963,480	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
745 HBP CON		-7,436,520						7,436,520	
Local Match		-963,480						963,480	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
745 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
745 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
745 HBP CON		7,436,520						-557,739	6,878,781
Local Match		963,480						-72,261	891,219
Fed. Reimb. Rate: 88.53%	10/20/2009 Wishing Lima: Request additional CON funding as per October 2009 HBP Survey							Total:	7,770,000
745 HBP CON		-557,739						557,739	
Local Match		-72,261						72,261	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
745 HBP CON		557,739							557,739
Local Match		72,261							72,261
Fed. Reimb. Rate: 88.53%								Total:	630,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	578,000			104,000					682,000
R/W					250,000				250,000
CON							3,236,800		3,236,800
Total	578,000			104,000	250,000		3,236,800		4,168,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	578,000			104,000	250,000		3,236,800		4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			104,000	250,000		3,236,800		4,168,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	578,000			104,000					682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			104,000					682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3669	HBP	PE				104,000					104,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey	Total: <u>104,000</u>
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total: <u> </u>
3669	HBP	PE	578,000								578,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.	Total: <u>578,000</u>

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3669	HBP	R/W				-250,000	250,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%										10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.		Total: _____
3669	HBP	R/W				500,000	-500,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%										9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey		Total: _____
3669	HBP	R/W				-250,000	250,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%										9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per		Total: _____
3669	HBP	R/W				-250,000	250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.		Total: _____
3669	HBP	R/W			-250,000	250,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.		Total: _____
3669	HBP	R/W		-250,000	250,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.		Total: _____
3669	HBP	R/W		-250,000	250,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey.		Total: _____
3669	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3669 HBP R/W Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							3,236,800		3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total							3,236,800		3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3669	HBP	CON						-3,236,800	3,236,800			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3669	HBP	CON					-3,236,800	3,236,800				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3669	HBP	CON					3,236,800			-3,236,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:				
3669	HBP	CON					-3,236,800			3,236,800		
	Local Match											
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3669	HBP	CON				-3,236,800	3,236,800					
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3669	HBP	CON				3,236,800				-3,236,800		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.							Total:				

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3669 HBP CON Local Match			-3,236,800					3,236,800	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match			3,236,800					-3,236,800	
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	
3669 HBP CON Local Match								3,236,800	3,236,800
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	3,236,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Imperial County

BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj: BPMPL-5958(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W									
CON									
Total	200,000								200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3902	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 2/8/2012 Linda Newton: New eligible project.										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,584,232		1,062,360	351,884	1,312,360		8,507,128	7,764,081	20,582,045
Local Match	130,368		137,640	32,116	137,640		419,017	1,005,919	1,862,700
LSSRP Bond							263,810		263,810
Local AC									
Total for all Phases	1,714,600		1,200,000	384,000	1,450,000		9,189,955	8,770,000	22,708,555