

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:23 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lathrop BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 4,500,000 | | | | | | | | 4,500,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 39,500,000 | 39,500,000 |
| Total | 4,500,000 | | | | | | | 39,500,000 | 44,000,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 4,500,000 | | | | | | | 34,969,350 | 39,469,350 |
| Local Match | | | | | | | | 4,530,650 | 4,530,650 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,500,000 | | | | | | | 39,500,000 | 44,000,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 4,500,000 | | | | | | | | 4,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,500,000 | | | | | | | | 4,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-------------|-------|------------|----------|------------|------------|-------|-------|-------|--|-----------|
| 3933 | HBP | PE | 3,450,000 | -950,000 | -1,500,000 | -1,000,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. Total: _____ | |
| 3933 | HBP | PE | -3,450,000 | 950,000 | 1,500,000 | 1,000,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP. Total: _____ | |
| 3933 | HBP | PE | 4,500,000 | | | | | | | | 4,500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/12/2012 Linda Newton: New eligible project. Total: _____ | |

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 34,969,350 | 34,969,350 |
| Local Match | | | | | | | | 4,530,650 | 4,530,650 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 39,500,000 | 39,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3933 | HBP | CON | | | | | | | | 34,969,350 | 34,969,350 |
| | Local Match | | | | | | | | | 4,530,650 | 4,530,650 |
| Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: New eligible project | | | | | | | | | | Total: | 39,500,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Change!

Fed Proj: BRLS-5929(237)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 200,000 | 2,865,713 | | | | | | | 3,065,713 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 15,328,566 | 15,328,566 |
| Total | 200,000 | 2,865,713 | | | | | | 15,328,566 | 18,394,279 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | 2,537,016 | | | | | | 13,570,379 | 16,284,455 |
| Local Match | 22,940 | 328,697 | | | | | | 1,758,187 | 2,109,824 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | 2,865,713 | | | | | | 15,328,566 | 18,394,279 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | 2,537,016 | | | | | | | 2,714,076 |
| Local Match | 22,940 | 328,697 | | | | | | | 351,637 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | 2,865,713 | | | | | | | 3,065,713 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|-------------|-------|---|------------|------------|-------|-------|-------|-------|--------|------------|------------|
| 3798 | HBP | PE | | 2,537,016 | | | | | | | 2,537,016 | |
| | Local Match | | | 328,697 | | | | | | | 328,697 | |
| Fed. Reimb. Rate: 88.53% | | | 4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics. | | | | | | | Total: | | 2,865,713 |
| 3798 | HBP | PE | | | -1,482,878 | | | | | | -1,482,878 | |
| | Local Match | | | | -192,123 | | | | | | -192,123 | |
| Fed. Reimb. Rate: 88.53% | | | 4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics. | | | | | | | Total: | | -1,675,000 |
| 3798 | HBP | PE | | -1,482,878 | 1,482,878 | | | | | | | |
| | Local Match | | | -192,123 | 192,123 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |

New!

New!

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3798 HBP PE | -1,482,878 | 1,482,878 | | | | | | | |
| Local Match | -192,123 | 192,123 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/18/2014 Jesus Serrano: PE funds schedule revised per local agency's request in the 2014 HBP Survey dated 9/10/2014. | | | | | | | Total: | |
| 3798 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3798 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3798 HBP PE | 1,659,938 | | | | | | | | 1,659,938 |
| Local Match | 215,063 | | | | | | | | 215,063 |
| Fed. Reimb. Rate: 88.53% | 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011. | | | | | | | Total: | 1,875,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 13,570,379 | 13,570,379 |
| Local Match | | | | | | | | 1,758,187 | 1,758,187 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 15,328,566 | 15,328,566 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------|------------|------------|
| 3798 | HBP | CON | | | | | | | | 13,570,379 | 13,570,379 |
| | Local Match | | | | | | | | | 1,758,187 | 1,758,187 |
| Fed. Reimb. Rate: 88.53% | 4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics. | | | | | | | Total: | 15,328,566 | | |
| 3798 | HBP | CON | | | | | | | | -8,299,688 | -8,299,688 |
| | Local Match | | | | | | | | | -1,075,313 | -1,075,313 |
| Fed. Reimb. Rate: 88.53% | 4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics. | | | | | | | Total: | -9,375,000 | | |
| 3798 | HBP | CON | | | | | | | | 8,299,688 | 8,299,688 |
| | Local Match | | | | | | | | | 1,075,313 | 1,075,313 |
| Fed. Reimb. Rate: 88.53% | 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011. | | | | | | | Total: | 9,375,000 | | |

New!

New!

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| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Change!

Fed Proj: BRLS-5929(238)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 921,990 | | | | | | | | 921,990 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,998,379 | 3,998,379 |
| Total | 921,990 | | | | | | | 3,998,379 | 4,920,369 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | 816,238 | | | | | | | 3,539,765 | 4,356,003 |
| Local Match | 105,752 | | | | | | | 458,614 | 564,366 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 921,990 | | | | | | | 3,998,379 | 4,920,369 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 816,238 | | | | | | | | 816,238 |
| Local Match | 105,752 | | | | | | | | 105,752 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 921,990 | | | | | | | | 921,990 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 3792 | HBP | PE | 575,002 | | | | | | | | 575,002 |
| | Local Match | | 74,498 | | | | | | | | 74,498 |
| Fed. Reimb. Rate: 88.53% | | | 5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation. | | | | | | | Total: | 649,500 |
| 3792 | HBP | PE | -112,885 | | | | | | | | -112,885 |
| | Local Match | | -14,625 | | | | | | | | -14,625 |
| Fed. Reimb. Rate: 88.53% | | | 5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of rehabilitation. | | | | | | | Total: | -127,510 |
| 3792 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/7/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/11/2013, to determine Rehab. vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 3792 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3792 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3792 HBP PE Local Match | | | 354,120 | | | | | | 354,120 |
| | | | 45,880 | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011. | | | | | | | Total: | 400,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,539,765 | 3,539,765 |
| Local Match | | | | | | | | 458,614 | 458,614 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,998,379 | 3,998,379 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|------------|-------|-------|--------|-------|------------|------------|
| 3792 | HBP | CON | | | | | | | | 3,539,765 | 3,539,765 |
| | Local Match | | | | | | | | | 458,614 | 458,614 |
| Fed. Reimb. Rate: 88.53% | 5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation. | | | | | | | Total: | | 3,998,379 | |
| 3792 | HBP | CON | | | | | | | | -1,770,600 | -1,770,600 |
| | Local Match | | | | | | | | | -229,400 | -229,400 |
| Fed. Reimb. Rate: 88.53% | 5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation. | | | | | | | Total: | | -2,000,000 | |
| 3792 | HBP | CON | | | -1,770,600 | | | | | 1,770,600 | |
| | Local Match | | | | -229,400 | | | | | 229,400 | |
| Fed. Reimb. Rate: 88.53% | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 3792 | HBP | CON | | | 1,770,600 | | | | | | 1,770,600 |
| | Local Match | | | | 229,400 | | | | | | 229,400 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011. | | | | | | | Total: | | 2,000,000 | |

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure.

Fed Proj: BRLS-5929(192)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 820,000 | 136,320 | | | | | | | 956,320 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,120,000 | 3,120,000 |
| Total | 820,000 | 136,320 | | | | | | 3,120,000 | 4,076,320 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 725,946 | 120,684 | | | | | | 2,762,136 | 3,608,766 |
| Local Match | 94,054 | 15,636 | | | | | | 357,864 | 467,554 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 820,000 | 136,320 | | | | | | 3,120,000 | 4,076,320 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 725,946 | 120,684 | | | | | | | 846,630 |
| Local Match | 94,054 | 15,636 | | | | | | | 109,690 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 820,000 | 136,320 | | | | | | | 956,320 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 1193 | HBP | PE | | 120,684 | | | | | | | 120,684 |
| | Local Match | | | 15,636 | | | | | | | 15,636 |
| Fed. Reimb. Rate: 88.53% 6/5/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 4/29/2015. | | | | | | | | | | Total: | 136,320 |
| 1193 | HBP | PE | 355,891 | | | | | | | | 355,891 |
| | Local Match | | 46,109 | | | | | | | | 46,109 |
| Fed. Reimb. Rate: 88.53% 5/12/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/4/2014. | | | | | | | | | | Total: | 402,000 |
| 1193 | HBP | PE | 166,436 | | | | | | | | 166,436 |
| | Local Match | | 21,564 | | | | | | | | 21,564 |
| Fed. Reimb. Rate: 88.53% 7/1/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 9/14/2012. | | | | | | | | | | Total: | 188,000 |

New!

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|--------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 1193 | HBP | PE | | | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/23/2009 Jesus Serrano: The local agency is requesting PE funds to be moved to 09/10 FFY. Local agency will free up capacity from project BRNBIF-5929(154) - Bridge No. 00F0001. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | Total: | | |

| | | | | | | | | | | |
|--------------------------|-------------|--|---------|--|--|--|--|--------|---------|---------|
| 1193 | HBP | PE | 203,619 | | | | | | | 203,619 |
| | Local Match | | 26,381 | | | | | | | 26,381 |
| Fed. Reimb. Rate: 88.53% | | 11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008. | | | | | | Total: | 230,000 | |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,762,136 | 2,762,136 |
| Local Match | | | | | | | | 357,864 | 357,864 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,120,000 | 3,120,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|--------------------------|-------------|--|--|--|--|--|--|--------|-----------|---------|
| 1193 | HBP | CON | | | | | | | 911,859 | 911,859 |
| | Local Match | | | | | | | | 118,141 | 118,141 |
| Fed. Reimb. Rate: 88.53% | | 5/12/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 4/4/2014. | | | | | | Total: | 1,030,000 | |

| | | | | | | | | | | |
|--------------------------|-------------|---|--|--|--|--|--|--------|---------|---------|
| 1193 | HBP | CON | | | | | | | 832,182 | 832,182 |
| | Local Match | | | | | | | | 107,818 | 107,818 |
| Fed. Reimb. Rate: 88.53% | | 7/1/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 9/14/2012. | | | | | | Total: | 940,000 | |

| | | | | | | | | | | |
|--------------------------|-------------|---|--|--|------------|--|--|--------|-----------|--|
| 1193 | HBP | CON | | | -1,018,095 | | | | 1,018,095 | |
| | Local Match | | | | -131,905 | | | | 131,905 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | Total: | | |

| | | | | | | | | | | | |
|--------------------------|-------------|---|------------|-----------|--|--|--|--------|--|--|--|
| 1193 | HBP | CON | -1,018,095 | 1,018,095 | | | | | | | |
| | Local Match | | -131,905 | 131,905 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys. | | | | | | Total: | | | |

| | | | | | | | | | | | |
|--------------------------|-------------|---|------------|-----------|--|--|--|--------|--|--|--|
| 1193 | HBP | CON | -1,018,095 | 1,018,095 | | | | | | | |
| | Local Match | | -131,905 | 131,905 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | Total: | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------------------------------|
| 1193 HBP CON | -203,619 | | | | | | | | -203,619 |
| Local Match | -26,381 | | | | | | | | -26,381 |
| Fed. Reimb. Rate: 88.53% | 9/27/2011 Jesus Serrano: CON cost adjusted per local agency's request on Sept. 2011 HBP Survey. | | | | | | | | Total: <u> </u> |
| <hr/> | | | | | | | | | |
| 1193 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: <u> </u> |
| <hr/> | | | | | | | | | |
| 1193 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: <u> </u> |
| <hr/> | | | | | | | | | |
| 1193 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: <u> </u> |
| <hr/> | | | | | | | | | |
| 1193 HBP CON | 1,221,714 | | | | | | | | 1,221,714 |
| Local Match | 158,286 | | | | | | | | 158,286 |
| Fed. Reimb. Rate: 88.53% | 11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008. | | | | | | | | Total: <u> </u> |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Change!

Fed Proj: BRLS-5929(276)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|----------------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | | 250,000 | 630,000 | | | | | | 880,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,400,000 | 4,400,000 |
| Total | | 250,000 | 630,000 | | | | | 4,400,000 | 5,280,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 221,325 | 557,739 | | | | | 3,895,320 | 4,674,384 |
| Local Match | | 28,675 | 72,261 | | | | | 504,680 | 605,616 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | 630,000 | | | | | 4,400,000 | 5,280,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 221,325 | 557,739 | | | | | | 779,064 |
| Local Match | | 28,675 | 72,261 | | | | | | 100,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | 630,000 | | | | | | 880,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|-------------|-------|---|----------|----------|-------|-------|-------|-------|--------|---------|---------|
| 4246 | HBP | PE | | 221,325 | -221,325 | | | | | | | |
| | Local Match | | | 28,675 | -28,675 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/7/2015 Jesus Serrano: PE funds revised and moved into 14/15 FFY via EPSP, per local agency's request. Funds capped at \$250k until Scope is clearly defined. | | | | | | | | Total: | |
| 4246 | HBP | PE | | -779,064 | 779,064 | | | | | | | |
| | Local Match | | | -100,936 | 100,936 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. | | | | | | | | Total: | |
| 4246 | HBP | PE | | 779,064 | | | | | | | 779,064 | |
| | Local Match | | | 100,936 | | | | | | | 100,936 | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2014 Eileen Crawford: New minimal application project | | | | | | | | Total: | 880,000 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 3,895,320 | 3,895,320 |
| Local Match | | | | | | | | 504,680 | 504,680 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,400,000 | 4,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4246 | HBP | CON | | | | | | | | 3,895,320 | 3,895,320 |
| | Local Match | | | | | | | | | 504,680 | 504,680 |
| Fed. Reimb. Rate: 88.53% 10/15/2014 Eileen Crawford: New minimal application project. | | | | | | | | | | Total: | 4,400,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(239)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 3,000,000 | | | | | | | | 3,000,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 15,000,000 | 15,000,000 |
| Total | 3,000,000 | | | | | | | 15,000,000 | 18,000,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$ | 2,655,900 | | | | | | | 13,279,500 | 15,935,400 |
| Local Match | 344,100 | | | | | | | 1,720,500 | 2,064,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,000,000 | | | | | | | 15,000,000 | 18,000,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 2,655,900 | | | | | | | | 2,655,900 |
| Local Match | 344,100 | | | | | | | | 344,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,000,000 | | | | | | | | 3,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 3800 | HBP | PE | 2,655,900 | | | | | | | | 2,655,900 |
| | Local Match | | 344,100 | | | | | | | | 344,100 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,000,000 |
| 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011. | | | | | | | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 13,279,500 | 13,279,500 |
| Local Match | | | | | | | | 1,720,500 | 1,720,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 15,000,000 | 15,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3800 | HBP | CON | | | | | | | | 13,279,500 | 13,279,500 |
| | Local Match | | | | | | | | | 1,720,500 | 1,720,500 |
| Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011. | | | | | | | | | | Total: | 15,000,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON. Change!

Fed Proj: BRLO-5929(240)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 600,000 | | 361,000 | | | | | | 961,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,446,250 | 1,446,250 |
| Total | 600,000 | | 361,000 | | | | | 1,446,250 | 2,407,250 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 600,000 | | 361,000 | | | | | 1,446,250 | 2,407,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | 361,000 | | | | | 1,446,250 | 2,407,250 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 600,000 | | 361,000 | | | | | | 961,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | 361,000 | | | | | | 961,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---------------------------|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|--|---------------|-----------------|
| 3794 | HBP | PE | | | 361,000 | | | | | | 361,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/8/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds. | Total: | <u>361,000</u> |
| 3794 | HBP | PE | | 500,000 | | | | | | | 500,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014. | Total: | <u>500,000</u> |
| 3794 | HBP | PE | | -189,200 | | | | | | | -189,200 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014. | Total: | <u>-189,200</u> |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3794 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3794 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3794 HBP PE Local Match | | | 289,200 | | | | | | 289,200 |
| Fed. Reimb. Rate: 100.00% | 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011. | | | | | | | Total: | 289,200 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,446,250 | 1,446,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,446,250 | 1,446,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|-----------|-----------|
| 3794 | HBP | CON | | | | | | | | 1,446,250 | 1,446,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011. | | | | | | | Total: | _____ | 1,446,250 | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 526,000 | | | | | | | | 526,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,630,000 | 2,630,000 |
| Total | 526,000 | | | | | | | 2,630,000 | 3,156,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 465,668 | | | | | | | 2,328,339 | 2,794,007 |
| Local Match | 60,332 | | | | | | | 301,661 | 361,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 526,000 | | | | | | | 2,630,000 | 3,156,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 465,668 | | | | | | | | 465,668 |
| Local Match | 60,332 | | | | | | | | 60,332 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 526,000 | | | | | | | | 526,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3803 | HBP | PE | 465,668 | | | | | | | | 465,668 |
| | Local Match | | 60,332 | | | | | | | | 60,332 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011. | | | | | | | | | | Total: | 526,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,328,339 | 2,328,339 |
| Local Match | | | | | | | | 301,661 | 301,661 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,630,000 | 2,630,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|------------|------------|-------|-------|-------|------------|-----------|
| 3803 | HBP | CON | | | | -2,328,339 | | | | 2,328,339 | |
| | Local Match | | | | | -301,661 | | | | 301,661 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3803 | HBP | CON | | | | 2,328,339 | | | | -2,328,339 | |
| | Local Match | | | | | 301,661 | | | | -301,661 | |
| Fed. Reimb. Rate: 88.53% 9/23/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3803 | HBP | CON | | | -2,328,339 | | | | | 2,328,339 | |
| | Local Match | | | | -301,661 | | | | | 301,661 | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3803 | HBP | CON | | | 2,328,339 | | | | | -2,328,339 | |
| | Local Match | | | | 301,661 | | | | | -301,661 | |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3803 | HBP | CON | | | | | | | | 2,328,339 | 2,328,339 |
| | Local Match | | | | | | | | | 301,661 | 301,661 |
| Fed. Reimb. Rate: 88.53% 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011. | | | | | | | | | | Total: | 2,630,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 318,500 | | | | | | | | 318,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,592,600 | 1,592,600 |
| Total | 318,500 | | | | | | | 1,592,600 | 1,911,100 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 318,500 | | | | | | | 1,592,600 | 1,911,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 318,500 | | | | | | | 1,592,600 | 1,911,100 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 318,500 | | | | | | | | 318,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 318,500 | | | | | | | | 318,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3852 | HBP | PE | 318,500 | | | | | | | | 318,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 318,500 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,592,600 | 1,592,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,592,600 | 1,592,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|-------|-------|-------|-------|-----------|-----------|
| 3852 | HBP | CON | | | -1,592,600 | | | | | 1,592,600 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3852 | HBP | CON | | -1,592,600 | 1,592,600 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys. | | | | | | | | | | Total: | |
| 3852 | HBP | CON | | 1,592,600 | | | | | | | 1,592,600 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 1,592,600 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 283,000 | | | | | | | | 283,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,417,000 | 1,417,000 |
| Total | 283,000 | | | | | | | 1,417,000 | 1,700,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 283,000 | | | | | | | 1,417,000 | 1,700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 283,000 | | | | | | | 1,417,000 | 1,700,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 283,000 | | | | | | | | 283,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 283,000 | | | | | | | | 283,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4009 | HBP | PE | 283,000 | | | | | | | | 283,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012. | | | | | | | | | | Total: | 283,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,417,000 | 1,417,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,417,000 | 1,417,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|---|-------|-------|------------|-------|-------|-------|-------|-----------|-----------|
| 4009 | HBP | CON | | | -1,417,000 | | | | | 1,417,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 4009 | HBP | CON | | | 1,417,000 | | | | | | 1,417,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012. | | | | | | | | Total: | 1,417,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.

3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 439,200 | | | | | | | | 439,200 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,196,300 | 2,196,300 |
| Total | 439,200 | | | | | | | 2,196,300 | 2,635,500 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 439,200 | | | | | | | 2,196,300 | 2,635,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 439,200 | | | | | | | 2,196,300 | 2,635,500 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 439,200 | | | | | | | | 439,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 439,200 | | | | | | | | 439,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|------------------------------|---------|
| 3795 | HBP | PE | 439,200 | | | | | | | | 439,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011. | | | | | | | | | | Total: <u>439,200</u> | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,196,300 | 2,196,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,196,300 | 2,196,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3795 | HBP | CON | | | -2,196,300 | | | | | 2,196,300 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3795 | HBP | CON | | -2,196,300 | 2,196,300 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3795 | HBP | CON | | 2,196,300 | | | | | | -2,196,300 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3795 | HBP | CON | | -2,196,300 | | | | | | 2,196,300 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3795 | HBP | CON | | 2,196,300 | | | | | | | 2,196,300 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011. | | | | | | | | | | Total: | 2,196,300 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 610,533 | | | | | | | | 610,533 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,312,500 | 2,312,500 |
| Total | 610,533 | | | | | | | 2,312,500 | 2,923,033 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 610,533 | | | | | | | 2,312,500 | 2,923,033 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 610,533 | | | | | | | 2,312,500 | 2,923,033 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 610,533 | | | | | | | | 610,533 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 610,533 | | | | | | | | 610,533 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3797 | HBP | PE | 345,000 | | | | | | | | 345,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/29/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 7/25/2014. | | | | | | | | | | Total: | 345,000 |
| 3797 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/26/2013 Jesus Serrano: Funds to be moved from 12/13 into 13/14 FFY, per local agency's 6-D dated 2/5/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3797 | HBP | PE | 165,533 | | | | | | | | 165,533 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds. | | | | | | | | | | Total: | 165,533 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 3797 HBP PE Local Match | -100,000 | | | | | | | | -100,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. | | | | | | | Total: | -100,000 |
| 3797 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3797 HBP PE Local Match | 200,000 | | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011. | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,312,500 | 2,312,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,312,500 | 2,312,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|-------|-------|--------|------------|------------|------------|
| 3797 | HBP | CON | | | | | | | | 985,342 | 985,342 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 7/29/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 7/25/2014. | | | | | | | Total: | 985,342 | | |
| 3797 | HBP | CON | | | | | | | | 1,327,158 | 1,327,158 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. | | | | | | | Total: | 1,327,158 | | |
| 3797 | HBP | CON | | | | | | | | -1,000,000 | -1,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. | | | | | | | Total: | -1,000,000 | | |
| 3797 | HBP | CON | | | -1,000,000 | | | | | 1,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3797 HBP CON Local Match | | -1,000,000 | 1,000,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3797 HBP CON Local Match | | 1,000,000 | | | | | | -1,000,000 | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3797 HBP CON Local Match | | -1,000,000 | | | | | | 1,000,000 | |
| Fed. Reimb. Rate: 100.00% | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3797 HBP CON Local Match | | 1,000,000 | | | | | | | 1,000,000 |
| Fed. Reimb. Rate: 100.00% | 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011. | | | | | | | Total: | 1,000,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Change!

Fed Proj: BRLO-5929(242)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 542,538 | | | | | | | | 542,538 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,657,875 | 1,657,875 |
| Total | 542,538 | | | | | | | 1,657,875 | 2,200,413 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 542,538 | | | | | | | 1,657,875 | 2,200,413 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 542,538 | | | | | | | 1,657,875 | 2,200,413 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 542,538 | | | | | | | | 542,538 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 542,538 | | | | | | | | 542,538 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 3799 | HBP | PE | 210,963 | | | | | | | | 210,963 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/10/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/25/14. Funds needed to complete Environmental clearance and subsequently Final Design. | | | | | | | Total: | 210,963 |
| 3799 | HBP | PE | 231,575 | | | | | | | | 231,575 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13. | | | | | | | Total: | 231,575 |
| 3799 | HBP | PE | -125,000 | | | | | | | | -125,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13. | | | | | | | Total: | -125,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3799 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3799 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3799 HBP PE Local Match | | | 225,000 | | | | | | 225,000 |
| Fed. Reimb. Rate: 100.00% | 3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011. | | | | | | | Total: | 225,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,657,875 | 1,657,875 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,657,875 | 1,657,875 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|-------|-------|--------|-------|------------|------------|
| 3799 | HBP | CON | | | | | | | | 1,657,875 | 1,657,875 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13. | | | | | | | Total: | _____ | 1,657,875 | |
| 3799 | HBP | CON | | | | | | | | -1,125,000 | -1,125,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13. | | | | | | | Total: | _____ | -1,125,000 | |
| 3799 | HBP | CON | | | -1,125,000 | | | | | 1,125,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3799 | HBP | CON | | | 1,125,000 | | | | | -1,125,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | _____ | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3799 HBP CON Local Match | | | | | | | | 1,125,000 | 1,125,000 |
| Fed. Reimb. Rate: 100.00% | 3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011. | | | | | | | Total: | 1,125,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Fed Proj: BRLO-5929(216)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 457,500 | 153,000 | | | | | | | 610,500 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,400,550 | | | 2,400,550 |
| Total | 457,500 | 153,000 | | | | 2,400,550 | | | 3,011,050 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 457,500 | 153,000 | | | | 2,400,550 | | | 3,011,050 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 457,500 | 153,000 | | | | 2,400,550 | | | 3,011,050 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 457,500 | 153,000 | | | | | | | 610,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 457,500 | 153,000 | | | | | | | 610,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 1555 | HBP | PE | | 153,000 | | | | | | | 153,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 7/29/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 7/24/2015 as post-programming for final PS&E and required environmental mitigation. | | | | | | | | | | Total: | 153,000 |
| 1555 | HBP | PE | | 130,000 | | | | | | | 130,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 5/13/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/7/2014. | | | | | | | | | | Total: | 130,000 |
| 1555 | HBP | PE | | 327,500 | | | | | | | 327,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010. | | | | | | | | | | Total: | 327,500 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 1555 HBP PE Local Match | -300,000 | | | | | | | | -300,000 |
| Fed. Reimb. Rate: 100.00% | 10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement. | | | | | | | Total: | -300,000 |

| | | | | | | | | | |
|----------------------------|---|--|--|--|--|--|--|--------|---------|
| 1555 HBP PE Local Match | 300,000 | | | | | | | | 300,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement. | | | | | | | Total: | 300,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|--|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1555 HBP Local Match | R/W | | -10,000 | | | | | | | | -10,000 |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Jesus Serrano: R/W phase will not be requested for federal reimbursement, per local agency's request in Sept. 2011 HBP Survey. | | | | | | | | | Total: | -10,000 |

| | | | | | | | | | | | |
|---------------------------|---|--|--------|--|--|--|--|--|--|--------|--------|
| 1555 HBP Local Match | R/W | | 10,000 | | | | | | | | 10,000 |
| Fed. Reimb. Rate: 100.00% | 10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: R/W phase will be requested for federal reimbursement, per 6-A submitted on 10/4/2010. | | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,400,550 | | | 2,400,550 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,400,550 | | | 2,400,550 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|-------|------------|-----------|-------|--------|-------|
| 1555 HBP Local Match | CON | | | | | | -2,400,550 | 2,400,550 | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---------------------------|--|------------|------------|------------|-----------|-------|-------|------------|--------------|------|
| 1555 HBP Local Match | CON | | | -2,400,550 | 2,400,550 | | | | | New! |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | | | 763,050 | | | | | 763,050 | New! |
| Fed. Reimb. Rate: 100.00% | 8/3/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 7/24/2015. | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | | -1,637,500 | 1,637,500 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | -1,637,500 | 1,637,500 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | 1,637,500 | | | | | | -1,637,500 | | |
| Fed. Reimb. Rate: 100.00% | 9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization. | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | | -1,637,500 | | | | | 1,637,500 | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | -1,637,500 | 1,637,500 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | -1,637,500 | 1,637,500 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 1555 HBP Local Match | CON | 1,637,500 | | | | | | -1,637,500 | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: _____ | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|------------|------------|
| 1555 HBP CON Local Match | | | | | | | | 1,637,500 | 1,637,500 |
| Fed. Reimb. Rate: 100.00% | 10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010. | | | | | | | Total: | 1,637,500 |
| 1555 HBP CON Local Match | | | | | | | | -1,635,000 | -1,635,000 |
| Fed. Reimb. Rate: 100.00% | 10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement. | | | | | | | Total: | -1,635,000 |
| 1555 HBP CON Local Match | | | -1,635,000 | | | | | 1,635,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 1555 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1555 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1555 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1555 HBP CON Local Match | | | 1,635,000 | | | | | | 1,635,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. | | | | | | | Total: | 1,635,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5929(217)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|---------------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 468,000 | 51,600 | | | | | | | 519,600 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,073,000 | | | 2,073,000 |
| Total | 468,000 | 51,600 | | | | 2,073,000 | | | 2,592,600 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 468,000 | 51,600 | | | | 2,073,000 | | | 2,592,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 468,000 | 51,600 | | | | 2,073,000 | | | 2,592,600 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 468,000 | 51,600 | | | | | | | 519,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 468,000 | 51,600 | | | | | | | 519,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---------------------------|-----------|-------------|--|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3452 | HBP | PE | | 51,600 | | | | | | | 51,600 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 7/29/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 7/27/2015 as post-programming for permit application fees and required environmental mitigation. | | | | | | | Total: | | 51,600 |
| 3452 | HBP | PE | | 88,500 | | | | | | | 88,500 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/7/2014 Jesus Serrano: Additional PE funds added as post-programming to conduct expanded environmental studies and revise bridge geometrics, per local agency 6-D dated 2/24/2014. | | | | | | | Total: | | 88,500 |
| 3452 | HBP | PE | | 279,500 | | | | | | | 279,500 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/10/2011 Jesus Serrano: Local agency will request additional HBP funds as post-programming. Scope of work change from Rehab to Replacement, per revised 6-A submitted on 3/31/2011. | | | | | | | Total: | | 279,500 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 3452 HBP PE Local Match | -104,000 | | | | | | | | -104,000 |
| Fed. Reimb. Rate: 100.00% | 5/10/2011 Jesus Serrano: Change of scope of work from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011. | | | | | | | Total: | -104,000 |
| 3452 HBP PE Local Match | 204,000 | | | | | | | | 204,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement. | | | | | | | Total: | 204,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,073,000 | | | 2,073,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,073,000 | | | 2,073,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|--|-------|-------|------------|------------|-----------|------------|-----------|-------|------------|-------|
| 3452 | HBP | CON | | | | | -2,073,000 | 2,073,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3452 | HBP | CON | | | -2,073,000 | | 2,073,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3452 | HBP | CON | | | -2,073,000 | 2,073,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3452 | HBP | CON | | -2,073,000 | 2,073,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3452 | HBP | CON | | 2,073,000 | | | | | | -2,073,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization. | | | | | | | Total: | | | |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|--|------------|------------|-------|-------|-------|-------|------------|------------|
| 3452 HBP CON Local Match | | | | | | | | 526,700 | 526,700 |
| Fed. Reimb. Rate: 100.00% | 3/7/2014 Jesus Serrano: CON funds revised due to revised design for replacement and to accommodate long approach roadway, as estimated per local agency and described in 6-D dated 2/24/2014. | | | | | | | Total: | 526,700 |
| 3452 HBP CON Local Match | | | -1,546,300 | | | | | 1,546,300 | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3452 HBP CON Local Match | | -1,546,300 | 1,546,300 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3452 HBP CON Local Match | | -1,546,300 | 1,546,300 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3452 HBP CON Local Match | | 1,546,300 | | | | | | -1,546,300 | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3452 HBP CON Local Match | | | | | | | | 1,546,300 | 1,546,300 |
| Fed. Reimb. Rate: 100.00% | 5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011. CON cost based on estimates for replacement. | | | | | | | Total: | 1,546,300 |
| 3452 HBP CON Local Match | | | | | | | | -1,025,000 | -1,025,000 |
| Fed. Reimb. Rate: 100.00% | 5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3*31/2011. | | | | | | | Total: | -1,025,000 |
| 3452 HBP CON Local Match | | -1,025,000 | | | | | | 1,025,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3452 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|-----------|-------|-------|-------|-------|-------|--------|---------------------------|
| 3452 HBP CON Local Match Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3452 HBP CON Local Match Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3452 HBP CON Local Match Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3452 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | 1,025,000 | | | | | | | Total: _____ 1,025,000 |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. | | | | | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 320,000 | 299,005 | | | | | | | 619,005 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,344,716 | 2,344,716 |
| Total | 320,000 | 299,005 | | | | | | 2,344,716 | 2,963,721 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 320,000 | 299,005 | | | | | | 2,344,716 | 2,963,721 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 320,000 | 299,005 | | | | | | 2,344,716 | 2,963,721 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 320,000 | 299,005 | | | | | | | 619,005 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 320,000 | 299,005 | | | | | | | 619,005 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|---------|---------|-------|-------|-------|-------|-------|--|-----------------------|
| 3802 | HBP | PE | | 299,005 | | | | | | | 299,005 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 5/19/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 4/21/2015 as post-programming. | Total: <u>299,005</u> |
| 3802 | HBP | PE | 320,000 | | | | | | | | 320,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011. | Total: <u>320,000</u> |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,344,716 | 2,344,716 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,344,716 | 2,344,716 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3802 | HBP | CON | | | | | | | | 732,216 | 732,216 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/19/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 4/21/2015. | | | | | | | | | | Total: | 732,216 |
| 3802 | HBP | CON | | | -1,612,500 | | | | | 1,612,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3802 | HBP | CON | | -1,612,500 | 1,612,500 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3802 | HBP | CON | | 1,612,500 | | | | | | -1,612,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3802 | HBP | CON | | | -1,612,500 | | | | | 1,612,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3802 | HBP | CON | | 1,612,500 | | | | | | | 1,612,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011. | | | | | | | | | | Total: | 1,612,500 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|------------------|------------------|------------------|----------------|-------|-------|-------|------------------|-------------------|
| PE | 2,279,913 | 255,365 | 1,740,000 | | | | | | 4,275,278 |
| R/W | | | | | | | | | |
| CON | 1,346,250 | 2,168,757 | | 707,157 | | | | 4,771,686 | 8,993,850 |
| Total | 3,626,163 | 2,424,122 | 1,740,000 | 707,157 | | | | 4,771,686 | 13,269,128 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 3,210,242 | 2,146,075 | 1,540,422 | 626,046 | | | | 4,224,374 | 11,747,159 |
| Local Match | 415,921 | 278,047 | 199,578 | 81,111 | | | | 547,312 | 1,521,969 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,626,163 | 2,424,122 | 1,740,000 | 707,157 | | | | 4,771,686 | 13,269,128 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 2,018,407 | 226,075 | 1,540,422 | | | | | | 3,784,904 |
| Local Match | 261,506 | 29,290 | 199,578 | | | | | | 490,374 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,279,913 | 255,365 | 1,740,000 | | | | | | 4,275,278 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|---------|-----------|-------|-------|-------|-------|---------------|------------------|
| 3400 | HBP | PE | | | 1,540,422 | | | | | | 1,540,422 |
| | Local Match | | | | 199,578 | | | | | | 199,578 |
| Fed. Reimb. Rate: 88.53% 10/19/2015 DLA-Admin: PE funds increase per BPMP list 9/2015 per agency. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 1,740,000 |
| 3400 | HBP | PE | | 68,168 | | | | | | | 68,168 |
| | Local Match | | | 8,832 | | | | | | | 8,832 |
| Fed. Reimb. Rate: 88.53% 7/29/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for one of several projects included in the back-up list. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 77,000 |
| 3400 | HBP | PE | | 157,907 | | | | | | | 157,907 |
| | Local Match | | | 20,458 | | | | | | | 20,458 |
| Fed. Reimb. Rate: 88.53% 6/16/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for three projects included in the back-up list. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 178,365 |

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------|
| 3400 HBP PE | 226,123 | | | | | | | | 226,123 |
| Local Match | 29,297 | | | | | | | | 29,297 |
| Fed. Reimb. Rate: 88.53% | 7/8/2014 Jesus Serrano: PE funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes. | | | | | | | Total: | 255,420 |
| 3400 HBP PE | 54,357 | | | | | | | | 54,357 |
| Local Match | 7,043 | | | | | | | | 7,043 |
| Fed. Reimb. Rate: 88.53% | 5/7/2014 Jesus Serrano: PE funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes. | | | | | | | Total: | 61,400 |
| 3400 HBP PE | 147,845 | | | | | | | | 147,845 |
| Local Match | 19,155 | | | | | | | | 19,155 |
| Fed. Reimb. Rate: 88.53% | 7/26/2013 Jesus Serrano: PE funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes. | | | | | | | Total: | 167,000 |
| 3400 HBP PE | 356,504 | | | | | | | | 356,504 |
| Local Match | 46,189 | | | | | | | | 46,189 |
| Fed. Reimb. Rate: 88.53% | 7/26/2013 Jesus Serrano: PE funds revised per local agency's request for several projects submitted 7/1/2013. BPMP list will be revised promptly to reflect these changes. | | | | | | | Total: | 402,693 |
| 3400 HBP PE | -153,245 | | | | | | | | -153,245 |
| Local Match | -19,855 | | | | | | | | -19,855 |
| Fed. Reimb. Rate: 88.53% | 2/13/2013 Linda Newton: Revise funding to reflect County breakdown of PE costs. | | | | | | | Total: | -173,100 |
| 3400 HBP PE | 465,845 | | | | | | | | 465,845 |
| Local Match | 60,355 | | | | | | | | 60,355 |
| Fed. Reimb. Rate: 88.53% | 10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012 | | | | | | | Total: | 526,200 |
| 3400 HBP PE | 193,925 | | | | | | | | 193,925 |
| Local Match | 25,125 | | | | | | | | 25,125 |
| Fed. Reimb. Rate: 88.53% | 7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each each project. | | | | | | | Total: | 219,050 |
| 3400 HBP PE | 146,075 | | | | | | | | 146,075 |
| Local Match | 18,926 | | | | | | | | 18,926 |
| Fed. Reimb. Rate: 88.53% | 5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011. | | | | | | | Total: | 165,000 |
| 3400 HBP PE | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list. | | | | | | | Total: | 100,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|-----------------|
| 3400 HBP PE | 182,593 | | | | | | | | 182,593 |
| Local Match | 23,657 | | | | | | | | 23,657 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Update to BPMP, work eligible. | | | | | | | | Total: 206,250 |
| 3400 HBP PE | -220,108 | | | | | | | | -220,108 |
| Local Match | -28,517 | | | | | | | | -28,517 |
| Fed. Reimb. Rate: 88.53% | 12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development. | | | | | | | | Total: -248,625 |
| 3400 HBP PE | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: 100,000 |
| 3400 HBP PE | 441,433 | | | | | | | | 441,433 |
| Local Match | 57,192 | | | | | | | | 57,192 |
| Fed. Reimb. Rate: 88.53% | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: 498,625 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|------------------|------------------|-------|----------------|-------|-------|-------|------------------|------------------|
| Fed \$ | 1,191,835 | 1,920,001 | | 626,046 | | | | 4,224,374 | 7,962,255 |
| Local Match | 154,415 | 248,756 | | 81,111 | | | | 547,312 | 1,031,595 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,346,250 | 2,168,757 | | 707,157 | | | | 4,771,686 | 8,993,850 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|----------|---------|-------|-------|------------------|-----------|-----------|
| 3400 | HBP | CON | | | | | | | | 1,453,087 | 1,453,087 |
| | Local Match | | | | | | | | | 188,263 | 188,263 |
| Fed. Reimb. Rate: 88.53% | 10/19/2015 DLA-Admin: CON funds increased per BPMP list 9/2015 | | | | | | | | Total: 1,641,350 | | |
| 3400 | HBP | CON | | | -626,046 | 626,046 | | | | | |
| | Local Match | | | | -81,111 | 81,111 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency | | | | | | | | Total: | | |
| 3400 | HBP | CON | | | 285,566 | | | | | | 285,566 |
| | Local Match | | | | 36,998 | | | | | | 36,998 |
| Fed. Reimb. Rate: 88.53% | 7/29/2015 Jesus Serrano: CON funds revised per local agency's request dated 7/28/2015. | | | | | | | | Total: 322,564 | | |

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|---|------------|------------|---------|-------|-------|-------|-----------|--------------|-------------|
| 3400 HBP CON | | 1,027,420 | -1,027,420 | | | | | | | New! |
| Local Match | | 133,113 | -133,113 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/17/2015 Jesus Serrano: Funds requested for two projects ready to advertise in 14/15 FFY, per local agency's request. | | | | | | | | Total: _____ | |
| 3400 HBP CON | | 892,581 | -892,581 | | | | | | | New! |
| Local Match | | 115,643 | -115,643 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/1/2015 Wesley Zinke: Indicate funds authorized in 14/15 FFY prior to the 3/25/15 List Date back into the 14/15 FFY. | | | | | | | | Total: _____ | |
| 3400 HBP CON | | -2,260,481 | 2,260,481 | | | | | | | |
| Local Match | | -292,869 | 292,869 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 3400 HBP CON | | -1,512,845 | -1,258,442 | | | | | 2,771,286 | | |
| Local Match | | -196,005 | -163,044 | | | | | 359,050 | 0 | |
| Fed. Reimb. Rate: 88.53% | 9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. | | | | | | | | Total: _____ | 0 |
| 3400 HBP CON | | | 612,704 | | | | | | 612,704 | |
| Local Match | | | 79,382 | | | | | | 79,382 | |
| Fed. Reimb. Rate: 88.53% | 7/9/2014 Jesus Serrano: CON funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes. | | | | | | | | Total: _____ | 692,086 |
| 3400 HBP CON | | | 134,566 | | | | | | 134,566 | |
| Local Match | | | 17,434 | | | | | | 17,434 | |
| Fed. Reimb. Rate: 88.53% | 5/7/2014 Jesus Serrano: CON funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes. | | | | | | | | Total: _____ | 152,000 |
| 3400 HBP CON | | 26,962 | | | | | | | 26,962 | |
| Local Match | | 3,493 | | | | | | | 3,493 | |
| Fed. Reimb. Rate: 88.53% | 4/24/2014 Jesus Serrano: Additional CON funds per local agency's request to Award one of the listed projects from the backup list. BPMP list must be revised to reflect changes. | | | | | | | | Total: _____ | 30,455 |
| 3400 HBP CON | | -2,733,364 | 2,222,192 | 511,172 | | | | | | |
| Local Match | | -354,136 | 287,908 | 66,228 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds. | | | | | | | | Total: _____ | -0 |
| 3400 HBP CON | | 318,527 | | | | | | | 318,527 | |
| Local Match | | 41,268 | | | | | | | 41,268 | |
| Fed. Reimb. Rate: 88.53% | 7/26/2013 Jesus Serrano: CON funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes. | | | | | | | | Total: _____ | 359,795 |

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|--|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 3400 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/18/2013 Jesus Serrano: Moving CON funds via EPSP for two locations under stand-alone project (212), which is Ready to Advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3400 HBP CON Local Match | | | 153,245 | | | | | | 153,245 |
| Fed. Reimb. Rate: 88.53% | | | 19,855 | | | | | | 19,855 |
| Fed. Reimb. Rate: 88.53% | 2/13/2013 Linda Newton: Revised funding to reflect County's breakdown of costs to PE. | | | | | | | Total: | 173,100 |
| 3400 HBP CON Local Match | | | 1,397,889 | | | | | | 1,397,889 |
| Fed. Reimb. Rate: 88.53% | | | 181,111 | | | | | | 181,111 |
| Fed. Reimb. Rate: 88.53% | 10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012. | | | | | | | Total: | 1,579,000 |
| 3400 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3400 HBP CON Local Match | | | 1,210,869 | | | | | | 1,210,869 |
| Fed. Reimb. Rate: 88.53% | | | 156,881 | | | | | | 156,881 |
| Fed. Reimb. Rate: 88.53% | 10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey. | | | | | | | Total: | 1,367,750 |
| 3400 HBP CON Local Match | | | 1,044,543 | | | | | | 1,044,543 |
| Fed. Reimb. Rate: 88.53% | | | 135,332 | | | | | | 135,332 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Update to BPMP, work eligible. | | | | | | | Total: | 1,179,875 |
| 3400 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3400 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3400 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|-----------|-------|-------|-------|-------|-------|-----------|------------|
| 3400 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3400 HBP CON | | 1,324,298 | | | | | | | -1,324,298 |
| Local Match | | 171,577 | | | | | | | -171,577 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | _____ |
| 3400 HBP CON | | | | | | | | 1,324,298 | 1,324,298 |
| Local Match | | | | | | | | 171,577 | 171,577 |
| Fed. Reimb. Rate: 88.53% | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | Total: | _____ |
| | | | | | | | | | 1,495,875 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Stockton BRIDGE NO. 29C0340, MCKINLEY ROAD OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Preventive Maintenance: Repair structural deficiencies; Scour countermeasure 4/5/2010: Toll Credits programmed for PE & Con.
 Fed Proj: BRLO-5008(099)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 199,120 | | | | | | | | 199,120 |
| R/W | | | | | | | | | |
| CON | | 626,115 | | | | | | | 626,115 |
| Total | 199,120 | 626,115 | | | | | | | 825,235 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 199,120 | 626,115 | | | | | | | 825,235 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 199,120 | 626,115 | | | | | | | 825,235 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 199,120 | | | | | | | | 199,120 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 199,120 | | | | | | | | 199,120 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|--------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 3414 | HBP | PE | 60,020 | | | | | | | | 60,020 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 7/30/2013 Jesus Serrano: PE funds added per local agency's 6-A dated 4/1/2013 and 6-D dated 5/30/2013. Scope revised to Preventive Maintenance for additional work beyond Scour countermeasures. | | | | | | | | | | Total: | 60,020 |
| 3414 | HBP | PE | 39,100 | | | | | | | | 39,100 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/3/2011 Jesus Serrano: Local agency is requesting additional PE funds to complete additional environmental technical studies required per the Field Review conducted 11/03/2010, per exhibit 6-D submitted on 02/03/2011. | | | | | | | | | | Total: | 39,100 |
| 3414 | HBP | PE | 25,000 | | | | | | | | 25,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/30/2010 Jesus Serrano: PE funds updated per local agency's 6-D dated 9/8/2010 and per Sept. 2010 HBP Survey. | | | | | | | | | | Total: | 25,000 |

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--------------|
| 3414 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/26/2010 Jesus Serrano: Local agency is requesting EPSP of funds from 08/09 FFY into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |

| | | | | | | | | | |
|--|--|--|--------|--|--|--|--|--|--------------|
| 3414 HBP PE Local Match | | | 75,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project..... | | | | | | | | | Total: _____ |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 626,115 | | | | | | | 626,115 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 626,115 | | | | | | | 626,115 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|--|-----|-----|--|--|--|--|--|--|--|--------------|--|
| 3414 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/28/2015 Jesus Serrano: CON funding revised per local agency's revised 6-D dated 5/18/15, as post-programming to cover additional CE cost and per Award amount. | | | | | | | | | | | |
| | | | | | | | | | | Total: _____ | |

New!

| | | | | | | | | | | | |
|--|-----|-----|--|--|--|--|--|--|--|--------------|--|
| 3414 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/20/2015 Jesus Serrano: CON funds revised to match the local agency's request for authorization. Additional funds, if required, can be requested as post-programming after Award. | | | | | | | | | | | |
| | | | | | | | | | | Total: _____ | |

| | | | | | | | | | | | |
|---|-----|-----|--|--|--|--|--|--|--|--------------|--|
| 3414 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. Project will be Ready to Advertise very soon. | | | | | | | | | | | |
| | | | | | | | | | | Total: _____ | |

| | | | | | | | | | | | |
|--|-----|-----|--|--|--|--|--|--|--|--------------|--|
| 3414 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| | | | | | | | | | | Total: _____ | |

| | | | | | | | | | | | |
|--|-----|-----|--|--|--|--|--|--|--|--------------|--|
| 3414 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| | | | | | | | | | | Total: _____ | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|--|----------|----------|-------|-------|-------|-------|----------|----------|
| 3414 HBP CON Local Match | 560,000 | | | | | | | -560,000 | |
| Fed. Reimb. Rate: 100.00% | 9/17/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Project is "Nearly ready to advertise." | | | | | | | Total: | |
| 3414 HBP CON Local Match | | | | | | | | 560,000 | 560,000 |
| Fed. Reimb. Rate: 100.00% | 7/30/2013 Jesus Serrano: CON phase scope of work revised from Scour to Preventive Maintenance, per local agency's 6-A dated 4/1/2013. | | | | | | | Total: | 560,000 |
| 3414 HBP CON Local Match | | | | | | | | -560,000 | -560,000 |
| Fed. Reimb. Rate: 100.00% | 7/30/2013 Jesus Serrano: CON phase scope of work being revised. Project will be for Preventive Maintenance work beyond Scour countermeasures, per local agency's 6-A dated 4/1/2013. | | | | | | | Total: | -560,000 |
| 3414 HBP CON Local Match | | | -560,000 | | | | | 560,000 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3414 HBP CON Local Match | | -560,000 | 560,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3414 HBP CON Local Match | | -560,000 | 560,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3414 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3414 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3414 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|----------|---------|
| 3414 HBP CON Local Match | 560,000 | | | | | | | -560,000 | |
| Fed. Reimb. Rate: 100.00% | 10/12/2010 Jesus Serrano: CON funding to be moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise. | | | | | | | Total: | |
| 3414 HBP CON Local Match | | | | | | | | 344,300 | 344,300 |
| Fed. Reimb. Rate: 100.00% | 9/30/2010 Jesus Serrano: CON cost estimate updated per local agency's 6-D dated 9/8/2010. | | | | | | | Total: | 344,300 |
| 3414 HBP CON Local Match | -215,700 | | | | | | | 215,700 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3414 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3414 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3414 HBP CON Local Match | 215,700 | | | | | | | | 215,700 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project on scour critical bridge | | | | | | | Total: | 215,700 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Stockton PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5008(076)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|------------------|----------------|----------------|-------|-------|-------|------------------|------------------|
| PE | 100,000 | | 446,000 | 401,000 | | | | | 947,000 |
| R/W | | | | | | | | | |
| CON | | 2,630,000 | | | | | | 3,390,600 | 6,020,600 |
| Total | 100,000 | 2,630,000 | 446,000 | 401,000 | | | | 3,390,600 | 6,967,600 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 88,530 | 2,328,339 | 394,844 | 355,005 | | | | 3,001,698 | 6,168,416 |
| Local Match | 11,470 | 301,661 | 51,156 | 45,995 | 0 | | | 388,902 | 799,184 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | 2,630,000 | 446,000 | 401,000 | | | | 3,390,600 | 6,967,600 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 88,530 | | 394,844 | 355,005 | | | | | 838,379 |
| Local Match | 11,470 | | 51,156 | 45,995 | | | | | 108,621 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | 446,000 | 401,000 | | | | | 947,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|--------|----------|---------|---------|-------|-------|-------|--------|---------|
| 3459 | HBP | PE | | -394,844 | 394,844 | | | | | | |
| | Local Match | | | -51,156 | 51,156 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/22/2014 Jesus Serrano: PE funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. | | | | | | | | | | Total: | |
| 3459 | HBP | PE | | 394,844 | | 355,005 | | | | | 749,849 |
| | Local Match | | | 51,156 | | 45,995 | | | | | 97,151 |
| Fed. Reimb. Rate: 88.53% 9/17/2013 Jesus Serrano: PE funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds. | | | | | | | | | | Total: | 847,000 |
| 3459 | HBP | PE | 88,530 | | -88,530 | | | | | | |
| | Local Match | | 11,470 | | -11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011. | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|--|-------|--------|-------|-------|-------|-------|--------|--------|---------|
| 3459 HBP PE | -88,530 | | 88,530 | | | | | | | |
| Local Match | -11,470 | | 11,470 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey. | | | | | | | | Total: | |
| 3459 HBP PE | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3459 HBP PE | 88,530 | | | | | | | | 88,530 | |
| Local Match | 11,470 | | | | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% | 6/10/2009 Eric Bost: New candidate projects. | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-----------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | 2,328,339 | | | | | | 3,001,698 | 5,330,037 |
| Local Match | | 301,661 | | | 0 | | | 388,902 | 690,563 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,630,000 | | | | | | 3,390,600 | 6,020,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|-------|-------|------------|------------|------------|------------|-------|--------|-----------|-------|
| 3459 | HBP | CON | | 2,328,339 | -2,328,339 | | | | | | |
| | Local Match | | | 301,661 | -301,661 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/10/2015 Jesus Serrano: CON funds revised per local agency's request. Project is Ready to Advertise. RFA has been submitted for EPSP of funds into 14/15 FFY. | | | | | | | | Total: | | |
| 3459 | HBP | CON | | -2,328,339 | 2,328,339 | | | | | | |
| | Local Match | | | -301,661 | 301,661 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3459 | HBP | CON | | | | | -3,001,698 | | | 3,001,698 | |
| | Local Match | | | | | | -388,902 | | | 388,902 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3459 | HBP | CON | | | | -1,575,834 | 1,575,834 | | | | |
| | Local Match | | | | | -204,166 | 204,166 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|------------|------------|-----------|---------|-------|-------|------------|------------|
| 3459 HBP CON | | | -1,575,834 | 1,575,834 | | | | | |
| Local Match | | | -204,166 | 204,166 | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. | | | | | | | Total: | |
| 3459 HBP CON | | | 550,657 | -550,657 | 563,051 | | | -563,051 | |
| Local Match | | | 71,343 | -71,343 | 72,949 | | | -72,949 | |
| Fed. Reimb. Rate: 88.53% | 3/14/2014 Linda Newton: Revised funding to match revised BPMP dated 1/17/2014. | | | | | | | Total: | |
| 3459 HBP CON | | -2,328,339 | 2,328,339 | | | | | | |
| Local Match | | -301,661 | 301,661 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3459 HBP CON | | 2,328,339 | 1,025,177 | 550,657 | 862,813 | | | -1,765,288 | 3,001,698 |
| Local Match | | 301,661 | 132,823 | 71,343 | 111,787 | | | -228,712 | 388,902 |
| Fed. Reimb. Rate: 88.53% | 9/17/2013 Jesus Serrano: CON funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds. | | | | | | | Total: | 3,390,600 |
| 3459 HBP CON | | -4,214,028 | | | | | | 2,328,339 | -1,885,689 |
| Local Match | | -545,972 | | | | | | 301,661 | -244,311 |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey. | | | | | | | Total: | -2,130,000 |
| 3459 HBP CON | | 4,214,028 | | | | | | | 4,214,028 |
| Local Match | | 545,972 | | | | | | | 545,972 |
| Fed. Reimb. Rate: 88.53% | 2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise. | | | | | | | Total: | 4,760,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tracy BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Fed Proj: BHLS-5192(020)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------------------|---------------|-------------|------------|-------|-------|-------|--------|-------------------|
| PE | 4,064,000 | | | | | | | | 4,064,000 |
| R/W | 1,402,290 | 90,000 | | | | | | | 1,492,290 |
| CON | 46,675,000 | | | | | | | | 46,675,000 |
| Total | 52,141,290 | 90,000 | | | | | | | 52,231,290 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 22,198,647 | 79,677 | 20,000,000 | 3,615,378 | | | | | 45,893,702 |
| Local Match | 5,209,892 | 10,323 | -1,117,373 | -43,997 | | | | | 4,058,846 |
| LSSRP Bond | 1,117,373 | | 1,117,373 | 43,997 | | | | | 2,278,743 |
| Local AC | 23,615,378 | | -20,000,000 | -3,615,378 | | | | | |
| Total | 52,141,290 | 90,000 | | | | | | | 52,231,290 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 3,251,200 | | | | | | | | 3,251,200 |
| Local Match | 812,800 | | | | | | | | 812,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,064,000 | | | | | | | | 4,064,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 3170 | HBP | PE | 270,400 | | | | | | | | 270,400 |
| | Local Match | | 67,600 | | | | | | | | 67,600 |
| Fed. Reimb. Rate: 80.00% 8/5/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 4/29/2014 | | | | | | | | | | Total: | 338,000 |
| 3170 | HBP | PE | -88,530 | | | | | | | | -88,530 |
| | LSSRP Bond | | -11,470 | | | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% 11/2/2007 Eric Bost: Bond Funds approved. Should have local 20% local match. Bond funds should not be on PE. | | | | | | | | | | Total: | -100,000 |
| 3170 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% Additional funds to complete strategy. | | | | | | | | | | Total: | 200,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------|
| 3170 HBP PE | 88,530 | | | | | | | | 88,530 |
| LSSRP Bond | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 100,000 |
| 3171 HBP PE | 208,000 | | | | | | | | 208,000 |
| Local Match | 52,000 | | | | | | | | 52,000 |
| Fed. Reimb. Rate: 80.00% | 5/10/2013 Jesus Serrano: PE funds revised per local agency's revised 6-A dated 4-22-2013. 8/13/2013: PE funds revised per local agency's revised 6-D dated 8/12/2013. | | | | | | | Total: | 260,000 |
| 3171 HBP PE | 300,800 | | | | | | | | 300,800 |
| Local Match | 75,200 | | | | | | | | 75,200 |
| Fed. Reimb. Rate: 80.00% | 4/18/2012 Reza Fereshtehnejad: Additional funds needed to complete VA study,UPRR PS&E review Utility relocation that was not anticipated in the original scope. | | | | | | | Total: | 376,000 |
| 3171 HBP PE | 2,312,000 | | | | | | | | 2,312,000 |
| Local Match | 578,000 | | | | | | | | 578,000 |
| Fed. Reimb. Rate: 80.00% | 5/28/2008 Abel Preciado: Fund line created to reflect the change in cost and scope as determined in meeting held in HQ's Structures on Feb. 14, 2008 and Approved by Caltrans on April 16, 2008. It corrects the reimbursement rate from 88.53% to 80%. See exhibits 6A and 6D for clarification. | | | | | | | Total: | 2,890,000 |
| 3171 HBP PE | -2,655,900 | | | | | | | | -2,655,900 |
| Local Match | -344,100 | | | | | | | | -344,100 |
| Fed. Reimb. Rate: 88.53% | 5/28/2008 Abel Preciado: This fund line was created to subtract \$3M from FFY06/07 as Rehabilitation funds. The correct funds needed for PE are for Bridge Replacement as determined on Meeting held on Feb. 14, 2008 and approved by HQ's on April 16, 2008. Also the correct rate should be at 80%. See corrected funds line created on 5-28-08. | | | | | | | Total: | -3,000,000 |
| 3171 HBP PE | 2,655,900 | | | | | | | | 2,655,900 |
| Local Match | 344,100 | | | | | | | | 344,100 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 3,000,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-----------|--------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 1,241,447 | 79,677 | | | | | | | 1,321,124 |
| Local Match | 160,843 | 10,323 | | | | | | | 171,166 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,402,290 | 90,000 | | | | | | | 1,492,290 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|--------|-------|-------|-------|--------|--------|--------|--------|
| 3171 | HBP | R/W | | 79,677 | | | | | | | 79,677 |
| | Local Match | | | 10,323 | | | | | | | 10,323 |
| Fed. Reimb. Rate: 88.53% | 4/28/2015 Jesus Serrano: R/W funds revised per local agency's request to include support cost as post-programming, per award package dated 4/6/2015. | | | | | | | Total: | 90,000 | | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| 3171 HBP R/W | 38,622 | | | | | | | | 38,622 | |
| Local Match | 5,004 | | | | | | | | 5,004 | |
| Fed. Reimb. Rate: 88.53% | 6/5/2014 Wesley Zinke: Bond Funds approved. 6/5/2014 Wesley Zinke: Moving \$171,282 from PE to R/W. | | | | | | | | Total: | 43,626 |
| 3171 HBP R/W | 12,008 | | | | | | | | 12,008 | |
| Local Match | 1,556 | | | | | | | | 1,556 | |
| Fed. Reimb. Rate: 88.53% | 4/21/2014 Jesus Serrano: R/W funds revised per local agency's 6-D dated 3/20/2014. Additional R/W funds based on actual acquisition and utility relocation costs previously approved by the Specific Authorization. | | | | | | | | Total: | 13,564 |
| 3171 HBP R/W | 402,900 | | | | | | | | 402,900 | |
| Local Match | 52,200 | | | | | | | | 52,200 | |
| Fed. Reimb. Rate: 88.53% | 5/10/2013 Jesus Serrano: R/W funds revised per local agency's revised 6-A dated 4-22-2013. 8/13/2013: R/W funds will not be required in 12/13 FFY revised 6-D dated 8-12-2013. | | | | | | | | Total: | 455,100 |
| 3171 HBP R/W | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/11/2011 Jesus Serrano: R/W funds requested via EPSP from 11/12 FFY into 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3171 HBP R/W | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, R/W funds requested to be moved to 11/12 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3171 HBP R/W | -274,443 | | | | | | | | -274,443 | |
| Local Match | -35,557 | | | | | | | | -35,557 | |
| Fed. Reimb. Rate: 88.53% | 8/21/2008 Reza Fereshtehnejad: lower the R?W per Exhibit 6D, move to replacement. | | | | | | | | Total: | -310,000 |
| 3171 HBP R/W | 1,062,360 | | | | | | | | 1,062,360 | |
| Local Match | 137,640 | | | | | | | | 137,640 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 1,200,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------------------|-------|-------------|------------|-------|-------|-------|--------|-------------------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 17,706,000 | | 20,000,000 | 3,615,378 | | | | | 41,321,378 |
| Local Match | 4,236,250 | | -1,117,373 | -43,997 | | | | | 3,074,880 |
| LSSRP Bond | 1,117,373 | | 1,117,373 | 43,997 | | | | | 2,278,743 |
| Local AC | 23,615,378 | | -20,000,000 | -3,615,378 | | | | | |
| Total | 46,675,000 | | | | | | | | 46,675,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|----------------|-------|-------------|-------------|-------------|------------|-------|-------|-------|-------------|-------------|-------------|
| 3170 | Local AC (HBP) | CON | | | -14,430,206 | -3,615,378 | | | | | -18,045,583 | New! |
| | Local Match | | | | -1,869,586 | -468,410 | | | | | -2,337,997 | |
| Fed. Reimb. Rate: 88.53% 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 15/16 instead of 14/15. | | | | | | | | | | | | |
| Total: | | | | | | | | | | | -20,383,580 | |
| 3170 | HBP | CON | | | 8,624,327 | 339,583 | | | | | 8,963,910 | New! |
| | LSSRP Bond | | | | 1,117,373 | 43,997 | | | | | 1,161,370 | |
| Fed. Reimb. Rate: 88.53% 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 15/16 instead of 14/15. | | | | | | | | | | | | |
| Total: | | | | | | | | | | | 10,125,280 | |
| 3170 | Local AC (HBP) | CON | | 17,706,000 | 339,583 | | | | | | 18,045,583 | New! |
| | Local Match | | | 2,294,000 | 43,997 | | | | | | 2,337,997 | |
| Fed. Reimb. Rate: 88.53% 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 15/16 instead of 14/15. | | | | | | | | | | | | |
| Total: | | | | | | | | | | | 20,383,580 | |
| 3170 | HBP | CON | | -8,624,327 | -339,583 | | | | | | -8,963,910 | New! |
| | LSSRP Bond | | | -1,117,373 | -43,997 | | | | | | -1,161,370 | |
| Fed. Reimb. Rate: 88.53% 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 2016/17 instead of 14/15. | | | | | | | | | | | | |
| Total: | | | | | | | | | | | -10,125,280 | |
| 3170 | Local AC (HBP) | CON | 23,615,378 | -36,109,174 | 11,796,623 | 697,174 | | | | | 0 | |
| | Local Match | | 3,059,623 | -4,678,326 | 1,528,378 | 90,326 | | | | | 0 | |
| Fed. Reimb. Rate: 88.53% 8/5/2014 Reza Fereshtehnejad: Adjustment for conversion. | | | | | | | | | | | | |
| Total: | | | | | | | | | | | 0 | |
| 3170 | HBP | CON | 8,624,327 | -8,284,744 | -339,583 | | | | | | 0 | |
| | LSSRP Bond | | 1,117,373 | -1,073,376 | -43,997 | | | | | | 0 | |
| Fed. Reimb. Rate: 88.53% 8/6/2014 Linda Newton: Bond Funds approved. 8/5/2014 Reza Fereshtehnejad: Move funds to 13/14. | | | | | | | | | | | | |
| Total: | | | | | | | | | | | 0 | |
| 3170 | HBP | CON | | 8,624,327 | 8,624,327 | 339,583 | | | | -17,588,232 | 5 | |
| | LSSRP Bond | | | 1,117,373 | 1,117,373 | 43,997 | | | | -2,278,742 | 1 | |
| Fed. Reimb. Rate: 88.53% 8/6/2014 Linda Newton: Bond Funds approved. 10/17/2013 Reza Fereshtehnejad: As requested in the 2013 high cost survey | | | | | | | | | | | | |
| Total: | | | | | | | | | | | 6 | |
| 3170 | Local AC (HBP) | CON | -31,071,817 | 18,403,174 | -17,706,000 | -697,174 | | | | 31,071,817 | | |
| | Local Match | | -4,025,683 | 2,384,326 | -2,294,000 | -90,326 | | | | 4,025,683 | | |
| Fed. Reimb. Rate: 88.53% 10/17/2013 Reza Fereshtehnejad: As requested in the high cost survey. | | | | | | | | | | | | |
| Total: | | | | | | | | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|--|-------|-------------|------------|-----------|-------|-------|--------|-------------|
| 3170 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/20/2013 Linda Newton: Move funds from 12/13 to 13/14, as agreed upon by the City of Tracy during phone conference dated 03/20/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3170 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/20/2011 Reza Fereshtehnejad: Move funds from 10/11 to 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3170 Local AC (HBP) CON Local Match | | | 17,588,232 | | | | | | -17,588,232 |
| Fed. Reimb. Rate: 88.53% | | | 2,278,742 | | | | | | -2,278,742 |
| Fed. Reimb. Rate: 88.53% | 6/5/2014 Wesley Zinke: Bond Funds approved. 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement. | | | | | | | Total: | |
| 3170 HBP CON LSSRP Bond | | | -17,588,232 | | | | | | 17,588,232 |
| Fed. Reimb. Rate: 88.53% | | | -2,278,742 | | | | | | 2,278,742 |
| Fed. Reimb. Rate: 88.53% | 8/17/2010 Reza Fereshtehnejad: Bond Funds approved. 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement. | | | | | | | Total: | |
| 3170 HBP CON LSSRP Bond | | | 16,702,932 | | | | | | 16,702,932 |
| Fed. Reimb. Rate: 88.53% | | | 2,164,042 | | | | | | 2,164,042 |
| Fed. Reimb. Rate: 88.53% | 8/17/2010 Reza Fereshtehnejad: Bond Funds approved. 8/21/2008 Reza Fereshtehnejad: Correction for Bond much. | | | | | | | Total: | 18,866,974 |
| 3170 HBP CON LSSRP Bond | | | 885,300 | | | | | | 885,300 |
| Fed. Reimb. Rate: 88.53% | | | 114,700 | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 1,000,000 |
| 3171 HBP CON Local Match | | | -9,081,673 | 5,805,879 | 3,275,794 | | | | |
| Fed. Reimb. Rate: 88.53% | | | -1,176,627 | 752,213 | 424,414 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 15/16 instead of 14/15. | | | | | | | Total: | |
| 3171 HBP CON Local Match | | | 9,081,673 | -3,511,879 | -357,590 | | | | 5,212,204 |
| Fed. Reimb. Rate: 88.53% | | | 1,176,627 | -455,001 | -46,330 | | | | 675,296 |
| Fed. Reimb. Rate: 88.53% | 8/5/2014 Reza Fereshtehnejad: Funds moved to 13/14. | | | | | | | Total: | 5,887,500 |
| 3171 HBP CON Local Match | | | 9,081,673 | 9,081,673 | 357,590 | | | | -13,483,585 |
| Fed. Reimb. Rate: 88.53% | | | 1,176,627 | 1,176,627 | 46,330 | | | | -1,746,941 |
| Fed. Reimb. Rate: 88.53% | 10/17/2013 Reza Fereshtehnejad: As requested in the 2013 high cost survey. | | | | | | | Total: | 5,689,994 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|--|-------|-------------|-------|-------|-------|-------|------------|-------------|
| 3171 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/20/2013 Linda Newton: Move funds from 12/13 to 13/14, as agreed upon by the City of Tracy during phone conference dated 03/20/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3171 HBP CON Local Match | | | | | | | | 2,817,998 | 2,817,998 |
| Fed. Reimb. Rate: 88.53% | 4/18/2012 Reza Fereshtehnejad: Convert Ac funds. | | | | | | | 365,102 | 365,102 |
| | | | | | | | | Total: | 3,183,100 |
| 3171 Local AC (HBP) CON Local Match | | | 2,817,998 | | | | | | -2,817,998 |
| Fed. Reimb. Rate: 88.53% | 4/18/2012 Reza Fereshtehnejad: Additional funds needed based on type selection. | | | | | | | 365,102 | -365,102 |
| | | | | | | | | Total: | |
| 3171 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/20/2011 Reza Fereshtehnejad: Separate seismic and rehab funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3171 HBP CON Local Match | | | | | | | | 5,274,972 | 5,274,972 |
| Fed. Reimb. Rate: 88.53% | 10/11/2010 Reza Fereshtehnejad: Convert Ac to Federal funds. | | | | | | | 683,428 | 683,428 |
| | | | | | | | | Total: | 5,958,400 |
| 3171 Local AC (HBP) CON Local Match | | | 5,274,972 | | | | | | -5,274,972 |
| Fed. Reimb. Rate: 88.53% | 10/11/2010 Reza Fereshtehnejad: Cost adjustment due to width increase from 70' to 89'. | | | | | | | 683,428 | -683,428 |
| | | | | | | | | Total: | |
| 3171 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, CON funds requested to be moved to 12/13 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3171 Local AC (HBP) CON Local Match | | | 5,390,615 | | | | | | -5,390,615 |
| Fed. Reimb. Rate: 88.53% | 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement. | | | | | | | 698,411 | -698,411 |
| | | | | | | | | Total: | |
| 3171 HBP CON Local Match | | | -5,390,615 | | | | | 5,390,615 | 5,390,615 |
| Fed. Reimb. Rate: 88.53% | 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement. | | | | | | | 698,411 | 698,411 |
| | | | | | | | | Total: | |
| 3171 HBP CON Local Match | | | -14,794,225 | | | | | | -14,794,225 |
| Fed. Reimb. Rate: 88.53% | 8/21/2008 Reza Fereshtehnejad: Moving replacement cost. | | | | | | | -1,916,749 | -1,916,749 |
| | | | | | | | | Total: | -16,710,974 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| 3171 HBP CON | 20,184,840 | | | | | | | | 20,184,840 |
| Local Match | 2,615,160 | | | | | | | | 2,615,160 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 22,800,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 20

Total Costs:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|-------------------|------------------|------------------|------------------|-------|------------------|-------|--------------------|--------------------|
| Fed \$ | 39,076,622 | 8,562,836 | 22,854,005 | 4,596,429 | | 4,473,550 | | 94,538,102 | 174,101,544 |
| Local Match | 6,264,462 | 963,039 | -794,378 | 83,109 | 0 | | | 10,568,370 | 17,084,601 |
| LSSRP Bond | 1,117,373 | | 1,117,373 | 43,997 | | | | | 2,278,743 |
| Local AC | 23,615,378 | | -20,000,000 | -3,615,378 | | | | | |
| Total for all Phases | 70,073,834 | 9,525,875 | 3,177,000 | 1,108,157 | | 4,473,550 | | 105,106,472 | 193,464,888 |