

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2015, 9:21 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 56

Project Costs to be programmed under construction:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------------|------------|------------|-----------|------------|------------|------------|------------|-------------|-------------|
| Fed \$ | 43,644,269 | 22,368,178 | 6,651,190 | 32,364,914 | 21,635,296 | 38,325,762 | 9,734,139 | 195,522,491 | 370,246,238 |
| Local Match | 6,776,257 | 2,842,971 | 870,034 | 3,740,357 | 1,824,741 | 2,466,285 | 984,241 | 23,579,354 | 43,084,240 |
| LSSRP Bond | | | | 176,638 | 848,780 | | 276,920 | | 1,302,338 |
| Local AC | | | | | | | | | |
| Total | 50,420,526 | 25,211,149 | 7,521,224 | 36,281,909 | 24,308,817 | 40,792,047 | 10,995,300 | 219,101,845 | 414,632,817 |